

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Orange

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Orange
County Number
(for JCC staff
use): 30

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Katrina Coreces
Contact's Phone: 657-622-7739
E-mail Address: kcoreces@occourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Katrina Coreces
Preparer's Phone: 657-622-7739
E-mail Address: kcoreces@occourts.org

**Schedule 7A
FY 2015-16**

Superior Court - Orange

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Orange

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 104,944,194.97
OASDI & Medicare	\$ 1,518,271.83
Retirement	\$ 34,138,020.39
Deferred Compensation	\$ -
Workers' Compensation	\$ 1,643,682.34
Health Insurance	\$ 15,893,719.46
Other Insurance	\$ 110,346.74
Other Benefits (Salary Driven and Non Salary Driven)	\$ 4,381,522.39
Total Salary and Benefit Budget	\$ 162,629,758.12

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Orange

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Superior Court - Orange

Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT/AUDITOR II	3001a	Other	10	1	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	110001	304300		9200	76,755
ACCOUNTANT/AUDITOR II	3001a	Other	8	1	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	110001	304300		9200	76,755
ACCOUNTANT/AUDITOR II	3001a	Other	9	1	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	110001	304300		9200	76,755
ACCOUNTANT/AUDITOR II	3001a	Other	11	1	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	110001	304300		9200	76,755
ACCOUNTANT/AUDITOR II	3001a	Other	4	1	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	110001	304300		9200	76,755
ACCOUNTANT/AUDITOR II	3001a	Other	4	1	1	1	1.00	\$ 76,755	\$ 5,132	\$ 6,372	110001	304300		9200	76,755
ACCOUNTING OFFICE SUPERVISOR	3003b	Supervisor	56	14	0	1	1.00	\$ 57,065	\$ 4,264	\$ 5,269	110001	304300		9200	57,065
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	59	6	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	303540		1231	63,475
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	58	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	304300		9200	63,475
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	60	3	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	304300		9200	63,475
ACCOUNTING OFFICE SUPERVISOR	3003c	Supervisor	50	2	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	304300		9200	63,475
ACCOUNTING SPECIALIST	3002a	Other	16	4	1	1	0.50	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	24,346
ACCOUNTING SPECIALIST	3002a	Other	10	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	4	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	9	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	11	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	7	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	1	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	3	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	10	2	1	1	1.00	\$ 47,310	\$ 3,260	\$ 4,042	110001	304300		9200	47,310
ACCOUNTING SPECIALIST	3002a	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304300		9200	48,692
ACCOUNTING SPECIALIST	3002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	304300		9200	43,785
ADM. ANALYST/OFFICER I	5001a	Other	104	1	1	5	1.00	\$ 78,328	\$ 4,573	\$ 6,446	110001	304210		9200	78,328
ADM. ANALYST/OFFICER I	5001a	Other	103	1	1	5	1.00	\$ 68,417	\$ 4,573	\$ 6,446	120017	304220		1212	68,417
ADM. ANALYST/OFFICER I	5001a	Supervisor	106	8	1	5	1.00	\$ 77,373	\$ 4,737	\$ 5,871	120007	304500		2110	77,373
ADM. ANALYST/OFFICER I	5001a	Supervisor	107	4	1	5	1.00	\$ 77,373	\$ 4,737	\$ 5,871	120007	304500		2110	77,373
ADM. ANALYST/OFFICER I	5001a	Other	104	1	1	5	1.00	\$ 72,042	\$ 4,573	\$ 6,446	110001	304600		9200	72,042
ADM. ANALYST/OFFICER I	5001a	Other	108	8	1	5	1.00	\$ 70,082	\$ 4,573	\$ 6,446	110001	304700		9400	70,082
ADM. ANALYST/OFFICER I	5001a	Other	104	4	1	5	1.00	\$ 83,249	\$ 4,573	\$ 6,446	110001	306411		1310	83,249
ADM. ANALYST/OFFICER I	5001a	Other	104	4	1	5	1.00	\$ 68,417	\$ 4,573	\$ 6,446	110001	306411		1310	68,417
ADM. ANALYST/OFFICER I	5001a	Other	104	5	1	5	1.00	\$ 66,036	\$ 4,573	\$ 6,446	110001	306517		1234	66,036
ADM. ANALYST/OFFICER I	5999	Other	194	5	1	1	-	\$ 55,081	\$ 4,573	\$ 6,446	110001	306514		1231	-
ADM. ANALYST/OFFICER II	5001a	Supervisor	105	1	1	5	1.00	\$ 86,027	\$ 5,271	\$ 7,517	110001	302260		9400	86,027
ADM. ANALYST/OFFICER II	5001a	Other	104	1	1	5	1.00	\$ 89,681	\$ 5,271	\$ 7,517	110001	302300		1310	89,681
ADM. ANALYST/OFFICER II	5001a	Other	100	8	1	5	1.00	\$ 89,681	\$ 5,271	\$ 7,517	110001	302300		1310	89,681
ADM. ANALYST/OFFICER II	5001a	Other	106	1	1	5	1.00	\$ 89,728	\$ 5,271	\$ 7,517	110001	303100		9500	89,728
ADM. ANALYST/OFFICER II	5001a	Other	108	1	1	5	1.00	\$ 82,908	\$ 5,271	\$ 7,517	110001	304300		9200	82,908
ADM. ANALYST/OFFICER II	5001a	Supervisor	104	14	1	5	1.00	\$ 81,504	\$ 5,271	\$ 7,517	110001	304410		9400	81,504
ADM. ANALYST/OFFICER II	5001a	Supervisor	108	1	1	5	1.00	\$ 87,459	\$ 5,271	\$ 7,517	110001	304461		9400	87,459
ADM. ANALYST/OFFICER II	5001a	Supervisor	108	1	1	5	1.00	\$ 80,991	\$ 5,271	\$ 7,517	110001	304461		9400	80,991

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ADM. ANALYST/OFFICER II	5001a	Other	103	1	1	5	1.00	\$ 87,341	\$ 5,271	\$ 7,517	110001	306311		1310	87,341
ADM. ANALYST/OFFICER II	5001a	Other	107	1	1	5	1.00	\$ 90,063	\$ 5,271	\$ 7,517	120009	306521		2120	90,063
ADM. ANALYST/OFFICER II	5999	Other	194	1	1	1	-	\$ 83,520	\$ 5,271	\$ 7,517	110001	304600		9200	-
ADMINISTRATIVE ASSISTANT I	5006a	Other	1	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304410		9400	55,457
ADMINISTRATIVE ASSISTANT II	5006a	Other	7	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	302240		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	11	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306100		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	8	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306100		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	7	5	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306100		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	3	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306311		1220	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	22	1	1	1	0.80	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1100	50,780
ADMINISTRATIVE ASSISTANT II	5006a	Other	9	3	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	2	2	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	10	4	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1310	63,475
ADMINISTRATIVE ASSISTANT II	5006a	Other	9	5	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306514		1231	63,475
APPLICATIONS DEVELOPER I	4001a	Other	13	13	1	1	0.60	\$ 83,249	\$ 5,561	\$ 6,911	110001	303440		1220	49,949
APPLICATIONS DEVELOPER I	4001a	Other	11	1	1	1	1.00	\$ 83,153	\$ 5,561	\$ 6,911	110001	303630		9500	83,153
APPLICATIONS DEVELOPER II	4001a	Other	1	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303330		1330	92,874
APPLICATIONS DEVELOPER II	4001a	Other	7	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303340		1211	92,874
APPLICATIONS DEVELOPER II	4001a	Other	11	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303340		1211	92,874
APPLICATIONS DEVELOPER II	4001a	Other	11	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303340		1212	92,874
APPLICATIONS DEVELOPER II	4001a	Other	1	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303430		1231	92,874
APPLICATIONS DEVELOPER II	4001a	Other	8	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303440		1220	92,874
APPLICATIONS DEVELOPER II	4001a	Other	3	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303440		1220	92,874
APPLICATIONS DEVELOPER II	4001a	Other	7	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303540		1234	92,874
APPLICATIONS DEVELOPER II	4001a	Other	195	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303550		1310	92,874
APPLICATIONS DEVELOPER II	4001a	Other	4	13	1	1	1.00	\$ 92,768	\$ 6,207	\$ 7,710	110001	303550		1310	92,768
APPLICATIONS DEVELOPER II	4001a	Other	5	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303330		1310	92,874
APPLICATIONS DEVELOPER II	4001a	Other	7	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303330		1310	92,874
APPLICATIONS DEVELOPER II	4001a	Other	1	13	1	1	1.00	\$ 83,153	\$ 6,207	\$ 7,710	110001	303630		9500	83,153
APPLICATIONS DEVELOPER II	4001a	Other	12	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303330		1310	92,874
APPLICATIONS DEVELOPER III	4001b	Other	2	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303330		1310	100,662
APPLICATIONS DEVELOPER III	4001b	Other	12	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303330		1330	100,662
APPLICATIONS DEVELOPER III	4001b	Other	10	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303330		1330	100,662
APPLICATIONS DEVELOPER III	4001b	Other	9	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303340		1211	100,662
APPLICATIONS DEVELOPER III	4001b	Other	6	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303340		1212	100,662
APPLICATIONS DEVELOPER III	4001b	Other	7	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303430		1310	100,662
APPLICATIONS DEVELOPER III	4001b	Other	8	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303540		1231	100,662
APPLICATIONS DEVELOPER III	4001b	Other	9	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303550		1310	100,662
APPLICATIONS DEVELOPER III	4001b	Other	4	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303630		9500	100,662
APPLICATIONS DEVELOPER III	4001b	Other	12	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303630		9500	100,662
APPLICATIONS DEVELOPER III	4001b	Other	3	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303630		9500	100,662
ASSOCIATE HR ANALYST	5004a	Other	100	1	1	5	1.00	\$ 78,628	\$ 4,573	\$ 6,446	110001	305100		9300	78,628
ASSOCIATE HR ANALYST	5004a	Supervisor	97	1	1	5	1.00	\$ 70,076	\$ 4,573	\$ 6,446	110001	305100		9300	70,076
ATTORNEY/ASSISTANT FACILITATOR	5999	Other	194	5	1	1	-	\$ 89,596	\$ 6,136	\$ 8,748	110001	306522		1310	-
ATTORNEY/ASSISTANT FACILITATOR	5999	Other	194	5	1	1	-	\$ 84,940	\$ 6,136	\$ 8,748	110001	306522		1310	-
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	151	3	1	5	1.00	\$ 105,381	\$ 6,136	\$ 8,748	110001	306522	M-3002-115	1310	105,381
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	151	5	1	5	1.00	\$ 94,397	\$ 6,136	\$ 8,748	110001	306522	M-3002-115	1310	94,397
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	154	5	1	5	1.00	\$ 75,915	\$ 6,136	\$ 8,748	110001	306522	M-3002-115	1310	75,915
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	145	5	1	5	1.00	\$ 107,782	\$ 6,136	\$ 8,748	110001	306522	M-3002-115	1310	107,782

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	147	12	1	5	1.00	\$ 105,381	\$ 6,136	\$ 8,748	110001	306522	M-3002-115	1310	105,381
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	156	5	1	5	1.00	\$ 107,782	\$ 6,136	\$ 8,748	110001	306522	M-3002-115	1310	107,782
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	145	1	1	5	1.00	\$ 107,782	\$ 6,136	\$ 8,748	110001	306522	M-3002-115	1310	107,782
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	156	5	1	5	1.00	\$ 75,915	\$ 6,136	\$ 8,748	110001	306522	M-3002-115	1310	75,915
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	146	5	1	5	1.00	\$ 105,381	\$ 6,136	\$ 8,748	190100	306522	G-301058-1-15	1231	105,381
ATTORNEY/ASSISTANT FACILITATOR	2010a	Other	152	14	0	5	1.00	\$ 86,088	\$ 6,136	\$ 8,748	190100	306522	G-301058-1-15	1231	86,088
BUILDING MAINTENANCE ENGINEER	6002c	Supervisor	99	1	1	6	1.00	\$ 83,839	\$ 6,833	\$ 6,833	120020	300900		9400	83,839
BUSINESS SYSTEMS ANALYST I	4001a	Other	10	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303340		1211	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	7	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303340		1212	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	12	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303430		1231	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	7	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303430	O-300200-1-44	1310	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	9	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303440		1220	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	1	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303630		9500	72,600
BUSINESS SYSTEMS ANALYST I	4001a	Other	12	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303630		9500	72,600
BUSINESS SYSTEMS ANALYST I	5999	Other	194	1	1	1	-	\$ 58,631	\$ 4,867	\$ 6,027	110001	303340		1212	-
BUSINESS SYSTEMS ANALYST II	4001a	Other	195	13	1	1	1.00	\$ 83,153	\$ 5,561	\$ 6,911	110001	303330		1310	83,153
BUSINESS SYSTEMS ANALYST II	4001a	Other	10	13	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303340		1212	83,249
BUSINESS SYSTEMS ANALYST II	4001a	Other	5	1	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303430		1310	83,249
BUSINESS SYSTEMS ANALYST II	4001a	Other	11	13	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303430		1310	83,249
BUSINESS SYSTEMS ANALYST II	4001a	Other	12	1	1	1	1.00	\$ 83,153	\$ 5,561	\$ 6,911	110001	303440		1220	83,153
BUSINESS SYSTEMS ANALYST II	4001a	Other	7	13	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303440		1220	83,249
BUSINESS SYSTEMS ANALYST II	4001a	Other	12	13	1	1	1.00	\$ 83,624	\$ 5,561	\$ 6,911	110001	303530		9500	83,624
BUSINESS SYSTEMS ANALYST II	4001a	Other	11	1	1	1	1.00	\$ 76,671	\$ 5,561	\$ 6,911	110001	303540		1231	76,671
BUSINESS SYSTEMS ANALYST II	4001a	Other	8	13	1	1	1.00	\$ 80,886	\$ 5,561	\$ 6,911	110001	303540		1233	80,886
BUSINESS SYSTEMS ANALYST II	4001a	Other	12	13	1	1	1.00	\$ 83,153	\$ 5,561	\$ 6,911	110001	303330		1310	83,153
BUSINESS SYSTEMS ANALYST II	4001a	Other	8	14	0	1	-	\$ 74,771	\$ 5,561	\$ 6,911	110001	303540		1233	-
BUSINESS SYSTEMS ANALYST III	4001b	Other	2	13	1	1	1.00	\$ 92,768	\$ 6,207	\$ 7,710	110001	303340		1212	92,768
BUSINESS SYSTEMS ANALYST III	4001b	Other	7	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303430	O-300200-1-44	1310	92,874
COLLABORATIVE COURT COORDINATR	2029a	Other	12	6	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	303540		1234	78,906
COLLABORATIVE COURT COORDINATR	2029a	Other	10	2	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306200		1212	78,906
COLLABORATIVE COURT COORDINATR	2029a	Other	7	4	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306200		1212	78,906
COLLABORATIVE COURT COORDINATR	2029a	Other	195	10	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306200		1212	78,906
COLLABORATIVE COURT COORDINATR	2029a	Other	7	10	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306200		1212	78,906
COLLABORATIVE COURT COORDINATR	2029a	Other	9	10	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306200		1212	78,906
COURT ADMINISTRATOR	1004	Manager	123	1	1	8	0.50	\$ 144,907	\$ 8,176	\$ 12,052	110001	303100		9500	72,454
COURT ADMINISTRATOR	1004	Manager	123	1	1	8	0.50	\$ 144,907	\$ 8,176	\$ 12,052	110001	303100		9500	72,454
COURT ADMINISTRATOR	1004	Manager	132	1	1	8	1.00	\$ 136,263	\$ 8,176	\$ 12,052	110001	306100		1310	136,263
COURT ADMINISTRATOR	1004	Manager	129	5	1	8	1.00	\$ 136,680	\$ 8,176	\$ 12,052	110001	306100		1310	136,680
COURT ATTENDANT	2005a	Other	7	7	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306321	O-300160	1100	51,365
COURT ATTENDANT	2005a	Other	11	7	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306321	O-300160	1100	51,365
COURT ATTENDANT	2005a	Other	2	7	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306321	O-300160	1100	51,365
COURT ATTENDANT	2005a	Other	10	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	11	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	1	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	4	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	9	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	9	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365

Schedule 7A: Salary and Position Worksheet
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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT ATTENDANT	2005a	Other	5	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	10	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	12	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	12	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	8	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	10	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	10	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	10	7	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	4	7	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	12	1	1	1	1.00	\$ 51,365	\$ 3,448	\$ 4,264	110001	306311		1340	51,365
COURT ATTENDANT	2005a	Other	8	1	1	2	1.00	\$ 51,308	\$ 3,448	\$ 4,264	110001	306311		1340	51,308
COURT ATTENDANT	2005a	Other	11	1	1	1	1.00	\$ 51,308	\$ 3,448	\$ 4,264	110001	306311		1340	51,308
COURT ATTENDANT	2005a	Other	1	1	1	1	1.00	\$ 42,710	\$ 3,448	\$ 4,264	110001	306311		1340	42,710
COURT ATTENDANT	2005a	Other	7	1	1	1	1.00	\$ 42,710	\$ 3,448	\$ 4,264	110001	306311		1340	42,710
COURT ATTENDANT TRAINEE	2005a	Other	10	1	1	1	1.00	\$ 41,476	\$ 3,260	\$ 4,042	110001	306311		1220	41,476
COURT ATTENDANT TRAINEE	2005a	Other	1	1	1	1	1.00	\$ 41,476	\$ 3,260	\$ 4,042	110001	306311		1340	41,476
COURT ATTENDANT TRAINEE	2005a	Other	8	1	1	1	1.00	\$ 40,195	\$ 3,260	\$ 4,042	110001	306311		1340	40,195
COURT ATTENDANT TRAINEE	2005a	Other	8	1	1	1	1.00	\$ 40,195	\$ 3,260	\$ 4,042	110001	306311		1340	40,195
COURT COLLECTION ASSISTANT	3004a	Other	8	14	0	1	-	\$ -	\$ 2,902	\$ 3,550	120007	304500		2110	-
COURT COLLECTION ASSISTANT	3004a	Other	8	14	0	1	-	\$ -	\$ 2,902	\$ 3,550	120007	304500		2110	-
COURT COLLECTION ASSISTANT	3004a	Other	8	14	0	1	-	\$ -	\$ 2,902	\$ 3,550	120007	304500		2110	-
COURT COLLECTION ASSISTANT	3004a	Other	8	14	0	1	-	\$ -	\$ 2,902	\$ 3,550	120007	304500		2110	-
COURT COLLECTION ASSISTANT	3004a	Other	8	14	0	1	1.00	\$ 38,461	\$ 2,902	\$ 3,550	120007	304500		2110	38,461
COURT COLLECTION ASSISTANT	3004a	Other	8	14	0	1	1.00	\$ 38,461	\$ 2,902	\$ 3,550	120007	304500		2110	38,461
COURT COLLECTION OFFICER	3004b	Other	8	5	1	1	1.00	\$ 56,668	\$ 3,735	\$ 4,604	110001	304500		1310	56,668
COURT COLLECTION OFFICER	3004b	Other	6	5	1	1	1.00	\$ 54,020	\$ 3,735	\$ 4,604	110001	304500		1310	54,020
COURT COLLECTION OFFICER	3004b	Other	11	3	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	120007	304500		2110	55,457
COURT COLLECTION OFFICER	3004b	Other	10	8	1	1	1.00	\$ 63,037	\$ 3,735	\$ 4,604	120007	304500		2110	63,037
COURT COLLECTION OFFICER	3004b	Other	10	8	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	120007	304500		2110	55,457
COURT COLLECTION OFFICER	3004b	Other	2	8	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	120007	304500		2110	55,457
COURT COLLECTION OFFICER	3004b	Other	9	8	1	1	1.00	\$ 56,668	\$ 3,735	\$ 4,604	120007	304500		2110	56,668
COURT COLLECTION OFFICER	3004b	Other	12	8	1	1	1.00	\$ 56,668	\$ 3,735	\$ 4,604	120007	304500		2110	56,668
COURT COLLECTION OFFICER	3004b	Other	7	8	1	1	1.00	\$ 52,519	\$ 3,735	\$ 4,604	120007	304500		2110	52,519
COURT COLLECTION OFFICER	3004b	Other	12	8	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	120007	304500		2110	55,457
COURT COLLECTION OFFICER	3004b	Other	4	4	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	120007	304500		2110	55,457
COURT COLLECTION OFFICER	3004b	Other	10	2	1	1	1.00	\$ 56,668	\$ 3,735	\$ 4,604	120007	304500		2110	56,668
COURT COLLECTION OFFICER	3004b	Other	8	14	0	1	1.00	\$ 43,785	\$ 2,902	\$ 3,550	120007	304500		2110	43,785
COURT COLLECTION SPECIALIST	3004a	Other	9	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	304500		1310	49,903
COURT COLLECTION SPECIALIST	3004a	Other	11	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	9	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	12	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	12	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	10	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	7	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	10	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	7	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT COLLECTION SPECIALIST	3004a	Other	10	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	7	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	7	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	7	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	12	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	9	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	9	1	1	1	1.00	\$ 46,156	\$ 3,260	\$ 4,042	120007	304500		2110	46,156
COURT COLLECTION SPECIALIST	3004a	Other	9	2	1	2	1.00	\$ 44,953	\$ 3,260	\$ 4,042	120007	304500		2110	44,953
COURT COLLECTION SPECIALIST	3004a	Other	8	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	10	4	1	1	1.00	\$ 44,953	\$ 3,260	\$ 4,042	120007	304500		2110	44,953
COURT COLLECTION SPECIALIST	3004a	Other	9	3	1	1	1.00	\$ 44,953	\$ 3,260	\$ 4,042	120007	304500		2110	44,953
COURT COLLECTION SPECIALIST	3004a	Other	2	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	12	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	10	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	10	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	7	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	120007	304500		2110	49,903
COURT COLLECTION SPECIALIST	3004a	Other	8	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120007	304500		2110	48,692
COURT COLLECTION SPECIALIST	3004a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	120007	304500		2110	43,785
COURT INTERPRETER	2019d	Other	88	2	1	3	0.50	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	39,319
COURT INTERPRETER	2019d	Other	86	4	1	3	0.60	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	47,182
COURT INTERPRETER	2019d	Other	91	5	1	3	0.70	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	55,046
COURT INTERPRETER	2019d	Other	76	3	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	84	4	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	81	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	84	5	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	77	5	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	84	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	84	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	80	5	1	3	1.00	\$ 73,999	\$ 5,914	\$ 6,464	110001	302222		1320	73,999
COURT INTERPRETER	2019d	Other	79	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	199	1	1	3	1.00	\$ 78,519	\$ 5,914	\$ 6,464	110001	302222		1320	78,519
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 78,519	\$ 5,914	\$ 6,464	110001	302222		1320	78,519
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	82	4	1	3	1.00	\$ 78,519	\$ 5,914	\$ 6,464	110001	302222		1320	78,519
COURT INTERPRETER	2019d	Other	79	3	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	81	3	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	80	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	3	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	83	3	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	82	4	1	3	1.00	\$ 78,519	\$ 5,914	\$ 6,464	110001	302222		1320	78,519
COURT INTERPRETER	2019d	Other	80	4	1	3	1.00	\$ 78,519	\$ 5,914	\$ 6,464	110001	302222		1320	78,519
COURT INTERPRETER	2019d	Other	81	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	79	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT INTERPRETER	2019d	Other	83	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	3	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	75	5	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	75	5	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	84	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	82	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	80	2	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	75	2	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 76,232	\$ 5,914	\$ 6,464	110001	302222		1320	76,232
COURT INTERPRETER	2019d	Other	80	3	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	80	1	1	3	1.00	\$ 73,999	\$ 5,914	\$ 6,464	110001	302222		1320	73,999
COURT INTERPRETER	2019d	Other	73	3	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	80	3	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	81	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	81	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	75	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	199	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	76	2	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	83	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	80	1	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	81	2	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	4	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	199	3	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	78,637
COURT INTERPRETER	2019d	Other	73	5	1	3	1.00	\$ 73,999	\$ 5,914	\$ 6,464	110001	302222		1320	73,999
COURT INTERPRETER	2019d	Other	73	5	1	3	0.90	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	70,773
COURT INTERPRETER	2019d	Other	73	5	1	3	0.90	\$ 78,637	\$ 5,914	\$ 6,464	110001	302222		1320	70,773
COURT INTERPRETER	2019d	Other	73	5	1	3	0.10	\$ 78,637	\$ 5,914	\$ 6,464	190100	302222	G-301059-1-15	1320	7,864
COURT INTERPRETER	2019d	Other	73	5	1	3	0.10	\$ 78,637	\$ 5,914	\$ 6,464	190100	302222	G-301059-1-15	1320	7,864
COURT INTERPRETER	2019d	Other	79	5	1	3	1.00	\$ 78,637	\$ 5,914	\$ 6,464	190100	302222	G-301059-1-15	1320	78,637
COURT INTERPRETER	2019d	Other	80	14	0	3	1.00	\$ 71,952	\$ 5,914	\$ 6,464	110001	302222		1320	71,952
COURT INTERPRETER	2019d	Other	80	14	0	3	1.00	\$ 71,952	\$ 5,914	\$ 6,464	110001	302222		1320	71,952
COURT INTERPRETER	5999	Other	194	5	1	1	-	\$ 75,586	\$ 5,914	\$ 6,464	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	5	1	10	-	\$ 75,586	\$ 5,914	\$ 6,464	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 75,586	\$ 5,914	\$ 6,464	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 75,586	\$ 5,914	\$ 6,464	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	1	1	10	-	\$ 75,586	\$ 5,914	\$ 6,464	110001	302222		1320	-
COURT INTERPRETER	5999	Other	194	4	1	10	-	\$ 75,586	\$ 5,914	\$ 6,464	110001	302222		1320	-
COURT INVESTIGATOR III	2017b	Other	5	1	1	1	1.00	\$ 61,242	\$ 4,867	\$ 6,027	110001	306512		1232	61,242
COURT INVESTIGATOR III	2017b	Other	10	5	1	1	1.00	\$ 70,014	\$ 4,867	\$ 6,027	110001	306516		1231	70,014
COURT INVESTIGATOR III	2017b	Other	10	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306512		1232	72,600
COURT INVESTIGATOR III	2017b	Other	8	14	0	1	0.83	\$ 65,364	\$ 4,867	\$ 6,027	110001	306512		1232	54,252

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT INVESTIGATOR III	2017b	Other	8	14	0	1	0.83	\$ 65,364	\$ 4,867	\$ 6,027	110001	306512		1232	54,252
COURT INVESTIGATOR III	2017b	Other	8	14	0	1	0.83	\$ 65,364	\$ 4,867	\$ 6,027	110001	306512		1232	54,252
COURT INVESTIGATOR III	2017b	Other	3	1	1	1	1.00	\$ 72,327	\$ 4,867	\$ 6,027	110001	306512		1232	72,327
COURT INVESTIGATOR III	2017b	Other	1	1	1	1	1.00	\$ 72,327	\$ 4,867	\$ 6,027	110001	306512		1232	72,327
COURT INVESTIGATOR III	2017b	Other	1	1	1	1	1.00	\$ 72,327	\$ 4,867	\$ 6,027	110001	306512		1232	72,327
COURT INVESTIGATOR III	2017b	Other	1	1	1	1	1.00	\$ 72,327	\$ 4,867	\$ 6,027	110001	306512		1232	72,327
COURT INVESTIGATOR III	2017b	Other	11	1	1	1	1.00	\$ 72,327	\$ 4,867	\$ 6,027	110001	306512		1232	72,327
COURT INVESTIGATOR III	5999	Other	194	1	1	10	-	\$ 72,600	\$ 4,867	\$ 6,027	110001	306512		1232	-
COURT INVESTIGATOR III	5999	Other	194	1	1	10	-	\$ 72,600	\$ 4,867	\$ 6,027	110001	306512		1232	-
COURT MEDIATOR II	2018a	Other	9	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	3	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	9	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	9	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	3	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	12	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	7	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	12	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	8	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	2	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	8	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	1	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	8	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	1	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	1	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	11	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	10	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	7	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	2	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	9	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	4	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	1	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	9	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	10	5	1	1	1.00	\$ 90,306	\$ 6,027	\$ 7,297	110001	306516		1231	90,306
COURT MEDIATOR II	2018a	Other	1	5	1	1	1.00	\$ 87,905	\$ 6,027	\$ 7,297	110001	306516		1231	87,905
COURT MEDIATOR II	2018a	Other	2	5	1	1	1.00	\$ 78,815	\$ 6,027	\$ 7,297	110001	306516		1231	78,815
COURT MEDIATOR II	2018a	Other	8	14	0	1	1.00	\$ 78,906	\$ 6,027	\$ 7,297	110001	306516		1231	78,906
COURT MEDIATOR II	2018a	Other	8	14	0	1	1.00	\$ 78,906	\$ 6,027	\$ 7,297	110001	306516		1231	78,906
COURT OPERATIONS MANAGER I	1006	Manager	106	1	1	5	1.00	\$ 73,801	\$ 5,271	\$ 7,517	110001	306311		1220	73,801
COURT OPERATIONS MANAGER I	1006	Other	99	1	1	5	1.00	\$ 83,416	\$ 5,271	\$ 7,517	110001	306411		1100	83,416
COURT OPERATIONS MANAGER I	1006	Manager	104	2	1	5	1.00	\$ 85,769	\$ 5,271	\$ 7,517	110001	306411		1212	85,769
COURT OPERATIONS MANAGER I	1006	Manager	108	4	1	5	1.00	\$ 74,289	\$ 5,271	\$ 7,517	110001	306411		1212	74,289
COURT OPERATIONS MANAGER I	1006	Manager	104	5	1	5	1.00	\$ 85,769	\$ 5,271	\$ 7,517	110001	306514		1231	85,769
COURT OPERATIONS MANAGER II	1006	Manager	108	1	1	5	1.00	\$ 98,261	\$ 6,320	\$ 9,010	110001	302222		1320	98,261
COURT OPERATIONS MANAGER II	1006	Manager	97	1	1	5	1.00	\$ 101,214	\$ 6,320	\$ 9,010	110001	306311		1100	101,214
COURT OPERATIONS MANAGER II	1006	Manager	97	1	1	5	1.00	\$ 95,694	\$ 6,320	\$ 9,010	110001	306311		1220	95,694
COURT OPERATIONS MANAGER II	1006	Manager	99	5	1	5	1.00	\$ 103,780	\$ 6,320	\$ 9,010	110001	306311		1220	103,780
COURT OPERATIONS MANAGER II	1006	Manager	106	1	1	5	1.00	\$ 106,679	\$ 6,320	\$ 9,010	110001	306330		1310	106,679
COURT OPERATIONS MANAGER II	1006	Manager	104	1	1	5	1.00	\$ 95,641	\$ 6,320	\$ 9,010	110001	306411		1100	95,641
COURT OPERATIONS MANAGER II	1006	Manager	97	2	1	5	1.00	\$ 101,526	\$ 6,320	\$ 9,010	110001	306411		1100	101,526

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT OPERATIONS MANAGER II	1006	Manager	108	3	1	5	1.00	\$ 98,855	\$ 6,320	\$ 9,010	110001	306411		1100	98,855
COURT OPERATIONS MANAGER II	1006	Manager	198	4	1	5	1.00	\$ 94,842	\$ 6,320	\$ 9,010	110001	306411		1100	94,842
COURT OPERATIONS MANAGER II	1006	Manager	106	1	1	5	1.00	\$ 101,208	\$ 6,320	\$ 9,010	110001	306411		1212	101,208
COURT OPERATIONS MANAGER II	1006	Manager	106	3	1	5	1.00	\$ 95,888	\$ 6,320	\$ 9,010	110001	306411		1212	95,888
COURT OPERATIONS MANAGER II	1006	Manager	198	5	1	5	1.00	\$ 98,467	\$ 6,320	\$ 9,010	110001	306514		1231	98,467
COURT OPERATIONS MANAGER II	1006	Manager	99	5	1	5	1.00	\$ 109,556	\$ 6,320	\$ 9,010	110001	306516		1231	109,556
COURT OPERATIONS MANAGER III	1006	Manager	106	1	1	5	1.00	\$ 117,333	\$ 7,263	\$ 10,390	110001	302221		1100	117,333
COURT OPERATIONS MANAGER III	1006	Manager	108	1	1	5	1.00	\$ 111,058	\$ 7,263	\$ 10,390	110001	302232		1330	111,058
COURT OPERATIONS MANAGER III	1006	Manager	107	6	1	5	1.00	\$ 120,308	\$ 7,263	\$ 10,390	110001	303540		1231	120,308
COURT OPERATIONS MANAGER III	1006	Manager	108	7	1	5	1.00	\$ 113,798	\$ 7,263	\$ 10,390	110001	306311		1220	113,798
COURT OPERATIONS MANAGER III	1006	Manager	98	1	1	5	1.00	\$ 110,758	\$ 7,263	\$ 10,390	110001	306311		1220	110,758
COURT OPERATIONS MANAGER III	1006	Manager	97	1	1	5	1.00	\$ 109,289	\$ 7,263	\$ 10,390	110001	306411		1212	109,289
COURT OPERATIONS MANAGER III	1006	Manager	99	2	1	5	1.00	\$ 116,657	\$ 7,263	\$ 10,390	110001	306411		1310	116,657
COURT OPERATIONS MANAGER III	1006	Manager	100	4	1	5	1.00	\$ 113,933	\$ 7,263	\$ 10,390	110001	306411		1310	113,933
COURT OPERATIONS MANAGER III	1006	Manager	97	1	1	5	1.00	\$ 110,781	\$ 7,263	\$ 10,390	110001	306512		1232	110,781
COURT OPERATIONS MANAGER III	1006	Manager	102	5	1	5	1.00	\$ 109,500	\$ 7,263	\$ 10,390	110001	306514		1231	109,500
COURT OPERATIONS MANAGER III	1006	Manager	100	5	1	5	1.00	\$ 110,393	\$ 7,263	\$ 10,390	110001	306517		1233	110,393
COURT REFEREE	5999	Other	194	3	1	10	-	\$ 145,596	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE	5999	Other	194	4	1	10	-	\$ 145,596	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE	5999	Other	194	2	1	10	-	\$ 145,596	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE	5999	Other	194	1	1	10	-	\$ 145,596	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE	5999	Other	194	5	1	10	-	\$ 145,596	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,525	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,525	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,525	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,525	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,525	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,525	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REFEREE - EPO	5999	Other	194	1	1	10	-	\$ 48,525	\$ 12,087	\$ 12,087	110001	301020		1100	-
COURT REPORTER	2006a	Other	22	4	1	1	0.40	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	40,224
COURT REPORTER	2006a	Other	16	1	1	1	0.50	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	50,280
COURT REPORTER	2006a	Other	18	1	1	1	0.50	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	51,590
COURT REPORTER	2006a	Other	7	5	1	1	0.36	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	36,352
COURT REPORTER	2006a	Other	22	4	1	1	0.60	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	60,336
COURT REPORTER	2006a	Other	7	7	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	7	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	1	2	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	9	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	10	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 92,665	\$ 7,495	\$ 7,913	110001	302221		1100	81,082
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 92,665	\$ 7,495	\$ 7,913	110001	302221		1100	81,082
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 97,767	\$ 7,495	\$ 7,913	110001	302221		1100	85,546
COURT REPORTER	2006a	Other	7	2	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990

Schedule 7A: Salary and Position Worksheet
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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	9	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	12	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	7	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	1	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	6	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	5	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	9	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	4	3	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	9	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	11	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	8	5	1	1	0.88	\$ 92,665	\$ 7,495	\$ 7,913	110001	302221		1100	81,082
COURT REPORTER	2006a	Other	4	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 92,665	\$ 7,495	\$ 7,913	110001	302221		1100	81,082
COURT REPORTER	2006a	Other	1	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	9	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	8	14	0	1	1.00	\$ 92,770	\$ 7,495	\$ 7,913	110001	302221		1100	92,770
COURT REPORTER	2006a	Other	8	14	0	1	1.00	\$ 92,770	\$ 7,495	\$ 7,913	110001	302221		1100	92,770
COURT REPORTER	2006a	Other	8	14	0	1	1.00	\$ 92,770	\$ 7,495	\$ 7,913	110001	302221		1100	92,770
COURT REPORTER	2006a	Other	8	14	0	1	1.00	\$ 92,770	\$ 7,495	\$ 7,913	110001	302221		1100	92,770
COURT REPORTER	2006a	Other	8	14	0	1	1.00	\$ 92,770	\$ 7,495	\$ 7,913	110001	302221		1100	92,770
COURT REPORTER	2006a	Other	8	14	0	1	1.00	\$ 92,770	\$ 7,495	\$ 7,913	110001	302221		1100	92,770
COURT REPORTER	2006a	Other	8	14	0	1	1.00	\$ 92,770	\$ 7,495	\$ 7,913	110001	302221		1100	92,770
COURT REPORTER	2006a	Other	8	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	5	1	1	0.88	\$ 95,317	\$ 7,495	\$ 7,913	110001	302221		1100	83,402
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 97,767	\$ 7,495	\$ 7,913	110001	302221		1100	85,546
COURT REPORTER	2006a	Other	11	1	1	1	0.88	\$ 95,210	\$ 7,495	\$ 7,913	110001	302221		1100	83,309
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 97,767	\$ 7,495	\$ 7,913	110001	302221		1100	85,546
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	7	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	10	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	1	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	9	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	1	1	1	1	0.88	\$ 95,317	\$ 7,495	\$ 7,913	110001	302221		1100	83,402
COURT REPORTER	2006a	Other	10	2	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	3	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	12	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	12	5	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	4	3	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	8	5	1	1	0.88	\$ 92,665	\$ 7,495	\$ 7,913	110001	302221		1100	81,082
COURT REPORTER	2006a	Other	8	1	1	1	0.88	\$ 92,665	\$ 7,495	\$ 7,913	110001	302221		1100	81,082

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT REPORTER	2006a	Other	7	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	7	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	1	4	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	2	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	9	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	11	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	7	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	1	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	7	3	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	3	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	1	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	1	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	8	5	1	1	0.88	\$ 95,317	\$ 7,495	\$ 7,913	110001	302221		1100	83,402
COURT REPORTER	2006a	Other	7	3	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	9	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	9	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	1	3	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	6	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	5	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	1	4	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	2	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	4	4	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	9	4	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	7	1	1	1	0.88	\$ 103,181	\$ 7,495	\$ 7,913	110001	302221		1100	90,283
COURT REPORTER	2006a	Other	4	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	11	5	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	12	1	1	1	0.88	\$ 100,559	\$ 7,495	\$ 7,913	110001	302221		1100	87,990
COURT REPORTER	2006a	Other	7	5	1	1	0.52	\$ 100,559	\$ 7,495	\$ 7,913	190100	302221	G-301059-1-15	1100	52,140
COURT SUPERVISOR I	2028	Supervisor	60	1	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	302221		1100	61,826
COURT SUPERVISOR I	2028	Supervisor	55	5	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	302221		1100	61,826
COURT TECHNOLOGY ARCHITECT	4001b	Other	100	1	1	5	1.00	\$ 117,351	\$ 7,263	\$ 10,390	110001	303340		1212	117,351
COURT TECHNOLOGY DIRECTOR	1004	Manager	103	1	1	5	1.00	\$ 147,249	\$ 4,573	\$ 12,052	110001	303100		9500	147,249
COURT TECHNOLOGY DIRECTOR	1004	Manager	104	1	1	5	1.00	\$ 147,249	\$ 4,573	\$ 12,052	110001	303100		9500	147,249
COURT TECHNOLOGY DIRECTOR	1004	Manager	104	1	1	5	1.00	\$ 136,004	\$ 4,573	\$ 12,052	110001	303100		9500	136,004
COURT TECHNOLOGY DIRECTOR	1004	Manager	99	1	1	5	1.00	\$ 135,777	\$ 4,573	\$ 12,052	110001	303100		9500	135,777
COURT TECHNOLOGY DIRECTOR	1004	Manager	104	14	0	5	1.00	\$ 123,746	\$ 4,573	\$ 12,052	110001	303100		9500	123,746
COURT TECHNOLOGY MANAGER	1006	Supervisor	104	13	1	5	1.00	\$ 132,504	\$ 4,573	\$ 10,390	110001	303230		1310	132,504
COURT TECHNOLOGY MANAGER	1006	Supervisor	105	13	1	5	1.00	\$ 120,273	\$ 4,573	\$ 10,390	110001	303250		9500	120,273
COURT TECHNOLOGY MANAGER	1006	Supervisor	103	13	1	5	1.00	\$ 123,672	\$ 4,573	\$ 10,390	110001	303340		1211	123,672
COURT TECHNOLOGY MANAGER	1006	Supervisor	106	13	1	5	1.00	\$ 123,337	\$ 4,573	\$ 10,390	110001	303330		1310	123,337
COURT TECHNOLOGY MANAGER	1006	Supervisor	106	1	1	5	1.00	\$ 117,386	\$ 4,573	\$ 10,390	110001	303430		1310	117,386
COURT TECHNOLOGY MANAGER	1006	Supervisor	108	1	1	5	1.00	\$ 117,015	\$ 4,573	\$ 10,390	110001	303440		1220	117,015
COURT TECHNOLOGY MANAGER	1006	Supervisor	105	13	1	5	1.00	\$ 120,273	\$ 4,573	\$ 10,390	110001	303550		9500	120,273
COURT TECHNOLOGY MANAGER	1006	Manager	108	13	1	5	1.00	\$ 123,337	\$ 4,573	\$ 10,390	110001	303630		9500	123,337

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT TECHNOLOGY MANAGER	1006	Supervisor	104	14	0	5	1.00	\$ 108,211	\$ 4,573	\$ 10,390	110001	303340		1211	108,211
COURT TECHNOLOGY MANAGER	1006	Supervisor	104	14	0	5	1.00	\$ 108,211	\$ 4,573	\$ 10,390	110001	303530		1310	108,211
COURT TECHNOLOGY MANAGER	1006	Supervisor	104	14	0	5	1.00	\$ 108,211	\$ 4,573	\$ 10,390	110001	303550		1310	108,211
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	6	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	303540		1231	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	59	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	57	7	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306321	O-300160	1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	2	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	3	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306311		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 76,671	\$ 5,269	\$ 6,550	110001	306311		1310	76,671
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	55	2	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	2	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	4	1	1	1.00	\$ 78,815	\$ 5,269	\$ 6,550	110001	306411		1100	78,815
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	3	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306411		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	9	1	1	1.00	\$ 76,671	\$ 5,269	\$ 6,550	110001	306411		1100	76,671
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 70,643	\$ 5,269	\$ 6,550	110001	306411		1100	70,643
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 76,671	\$ 5,269	\$ 6,550	110001	306411		1100	76,671
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	1	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306512		1232	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	5	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306514		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	60	5	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	110001	306514		1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	51	5	1	1	1.00	\$ 72,521	\$ 5,269	\$ 6,550	110001	306514		1100	72,521
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	58	5	1	1	1.00	\$ 72,521	\$ 5,269	\$ 6,550	110001	306517		1100	72,521
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	5	1	1	1.00	\$ 78,906	\$ 5,269	\$ 6,550	190100	306514	G-301059-1-15	1100	78,906
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	14	0	1	1.00	\$ 70,721	\$ 5,269	\$ 6,550	110001	302221		1100	70,721
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	14	0	1	1.00	\$ 70,721	\$ 5,269	\$ 6,550	110001	302221		1100	70,721
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	14	0	1	1.00	\$ 70,721	\$ 5,269	\$ 6,550	110001	306411		1100	70,721
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	14	0	1	1.00	\$ 70,721	\$ 5,269	\$ 6,550	110001	306411		1100	70,721
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	14	0	1	1.00	\$ 70,721	\$ 5,269	\$ 6,550	110001	306411		1310	70,721
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	14	0	1	1.00	\$ 70,721	\$ 5,269	\$ 6,550	110001	306517		1233	70,721
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	14	0	1	1.00	\$ 70,721	\$ 5,269	\$ 6,550	110001	306517		1234	70,721
COURTROOM OPERATIONS SPRVSR	2003c	Supervisor	56	14	0	1	1.00	\$ 70,721	\$ 5,269	\$ 6,550	110001	306517		1310	70,721
CUSTODIAN I	5999	Other	194	1	1	10	-	\$ 31,821	\$ 2,357	\$ 2,836	110001	304461		9400	-
CUSTODIAN I	5999	Other	194	1	1	10	-	\$ 28,397	\$ 2,357	\$ 2,836	110001	304461		9400	-
CUSTODIAN II	6003a	Other	1	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	11	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	8	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	12	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
CUSTODIAN II	6003a	Other	9	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	10	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	195	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	7	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	1	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	8	1	1	1	1.00	\$ 41,530	\$ 2,836	\$ 3,448	110001	304461		9400	41,530
CUSTODIAN II	6003a	Other	8	14	0	1	1.00	\$ 37,521	\$ 2,836	\$ 3,448	110001	304461		9400	37,521
CUSTODIAN II	6003a	Other	8	14	0	1	1.00	\$ 37,521	\$ 2,836	\$ 3,448	110001	304461		9400	37,521
CUSTODIAN II	6003a	Other	8	14	0	2	1.00	\$ 37,521	\$ 2,836	\$ 3,448	110001	304461		9400	37,521
CUSTODIAN II	6003a	Other	8	14	0	1	1.00	\$ 37,521	\$ 2,836	\$ 3,448	110001	304461		9400	37,521
CUSTODIAN II	6003a	Other	8	14	0	1	1.00	\$ 37,521	\$ 2,836	\$ 3,448	110001	304461		9400	37,521
CUSTODIAN II	6003a	Other	8	14	0	1	1.00	\$ 37,521	\$ 2,836	\$ 3,448	110001	304461		9400	37,521
DATA ENTRY SPECIALIST	5010b	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
DATA ENTRY SPECIALIST	5010b	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
DATA ENTRY SPECIALIST	5010b	Other	1	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
DATA ENTRY SPECIALIST	5010b	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
DATA ENTRY SPECIALIST	5010b	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1310	48,692
DATA ENTRY SPECIALIST	5010b	Other	3	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-15	1100	48,692
DATA ENTRY SPECIALIST	5010b	Other	10	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-15	1100	48,692
DATA ENTRY TECHNICIAN	5010a	Other	9	5	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	306514		1231	43,785
DATABASE ADMINISTRATOR I	4002	Other	10	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303230		9500	100,662
DATABASE ADMINISTRATOR I	4002	Other	4	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303230		9500	100,662
DATABASE ADMINISTRATOR II	4002	Other	12	13	1	8	1.00	\$ 109,182	\$ 7,297	\$ 9,064	110001	303230		9500	109,182
DEPUTY COURT EXEC OFFICER	1003	Manager	132	1	1	8	1.00	\$ 192,764	\$ 16,064	\$ 16,064	110001	303100		9500	192,764
DEPUTY COURT EXEC OFFICER	1003	Manager	129	1	1	8	1.00	\$ 190,718	\$ 15,893	\$ 15,893	110001	304100		9200	190,718
DEPUTY COURT EXEC OFFICER	1003	Manager	123	1	1	8	1.00	\$ 150,587	\$ 12,549	\$ 12,549	110001	305100		9300	150,587
DEPUTY COURT EXEC OFFICER	1003	Manager	121	1	1	1	1.00	\$ 170,652	\$ 14,221	\$ 14,221	110001	306100		1310	170,652
DETENTION RELEASE OFFICER	2021a	Other	6	11	1	1	1.00	\$ 75,001	\$ 5,269	\$ 6,027	120009	306413		2120	75,001
DETENTION RELEASE OFFICER	2021a	Other	9	11	1	1	1.00	\$ 72,600	\$ 5,269	\$ 6,027	120009	306413		2120	72,600
DETENTION RELEASE OFFICER	2021a	Other	4	11	1	1	1.00	\$ 70,643	\$ 5,269	\$ 6,027	120009	306413		2120	70,643
DETENTION RELEASE OFFICER	2021a	Other	1	11	1	1	1.00	\$ 69,310	\$ 5,269	\$ 6,027	120009	306413		2120	69,310
DETENTION RELEASE OFFICER	2021a	Other	7	11	1	1	1.00	\$ 68,803	\$ 5,269	\$ 6,027	120009	306413		2120	68,803
DETENTION RELEASE OFFICER	2021a	Other	8	14	0	1	1.00	\$ 65,229	\$ 5,269	\$ 6,027	120009	306413		2120	65,229
DETENTION RELEASE OFFICER	2021a	Other	8	14	0	1	1.00	\$ 65,229	\$ 5,269	\$ 6,027	120009	306413		2120	65,229
DETENTION RELEASE OFFICER	2021a	Other	8	14	0	1	1.00	\$ 65,229	\$ 5,269	\$ 6,027	120009	306413		2120	65,229
DETENTION RELEASE OFFICER	2021a	Other	8	14	0	1	1.00	\$ 65,229	\$ 5,269	\$ 6,027	120009	306413		2120	65,229
DETENTION RELEASE OFFICER	2021a	Other	8	14	0	1	1.00	\$ 65,229	\$ 5,269	\$ 6,027	120009	306413		2120	65,229
DETENTION RELEASE OFFICER	5999	Other	194	11	1	10	-	\$ 63,475	\$ 5,269	\$ 6,027	110001	306413		2120	-
DETENTION RELEASE OFFICER	5999	Other	194	11	1	10	-	\$ 63,475	\$ 5,269	\$ 6,027	110001	306413		2120	-
DETENTION RELEASE OFFICER	5999	Other	194	11	1	10	-	\$ 63,475	\$ 5,269	\$ 6,027	110001	306413		2120	-
DETENTION RELEASE OFFICER	5999	Other	194	11	1	10	-	\$ 63,475	\$ 5,269	\$ 6,027	110001	306413		2120	-
EXECUTIVE ADMINISTRATIVE ASSTN	5006b	Other	11	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	120005	302233		2120	72,600
EXECUTIVE ASSISTANT	5006b	Other	107	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	301010		1100	72,600
EXECUTIVE ASSISTANT	5006b	Other	108	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	301010		1100	72,600
EXECUTIVE ASSISTANT	5006b	Other	97	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	302100		9100	72,600
EXECUTIVE ASSISTANT	5006b	Other	106	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	302210		1100	72,600
EXECUTIVE ASSISTANT	5006b	Other	105	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	303100		9500	72,600
EXECUTIVE ASSISTANT	5006b	Other	108	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	304100		9200	72,600
EXECUTIVE ASSISTANT	5006b	Other	106	1	1	5	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	305100		9300	72,600

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
EXECUTIVE ASSISTANT	5006b	Other	103	5	1	1	1.00	\$ 72,600	\$ 4,989	\$ 6,027	110001	306517		1234	72,600
EXHIBITS CUSTODIAN I	2009a	Other	8	8	1	1	1.00	\$ 41,476	\$ 3,115	\$ 3,550	110001	306330		1310	41,476
EXHIBITS CUSTODIAN I	2009a	Other	8	1	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306330		1310	38,421
EXHIBITS CUSTODIAN II	2009a	Other	8	8	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306330		1310	48,692
EXHIBITS CUSTODIAN II	2009a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306330		1310	48,692
EXHIBITS CUSTODIAN II	2009a	Other	8	8	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306330		1310	48,692
EXHIBITS CUSTODIAN II	2009a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306330		1310	48,692
EXHIBITS CUSTODIAN II	2009a	Other	12	8	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306330		1310	48,692
EXHIBITS CUSTODIAN II	2009a	Other	7	1	1	1	1.00	\$ 44,945	\$ 3,260	\$ 4,042	110001	306330		1310	44,945
EXHIBITS CUSTODIAN II	2009a	Other	8	14	0	2	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306330		1310	43,785
EXHIBITS CUSTODIAN II	2009a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306330		1310	43,785
FACILITIES TECHNICIAN	6002a	Other	8	1	1	2	1.00	\$ 60,239	\$ 5,001	\$ 5,001	120020	300900		9400	60,239
FACILITIES TECHNICIAN	6002a	Other	7	5	1	2	1.00	\$ 60,239	\$ 5,001	\$ 5,001	120020	300900		9400	60,239
FACILITIES TECHNICIAN	6002a	Other	9	4	1	1	1.00	\$ 60,239	\$ 5,001	\$ 5,001	120020	300900		9400	60,239
FACILITIES TECHNICIAN	6002a	Other	9	2	1	2	1.00	\$ 60,239	\$ 5,001	\$ 5,001	120020	300900		9400	60,239
FACILITIES TECHNICIAN	6002a	Other	6	3	1	1	1.00	\$ 60,239	\$ 5,001	\$ 5,001	120020	300900		9400	60,239
FACILITIES TECHNICIAN	6002a	Other	8	14	0	5	-	\$ -	\$ 5,001	\$ 5,001	120020	300900		9400	-
FINANCIAL SERVICES MGR I	3005c	Manager	102	1	1	5	1.00	\$ 98,878	\$ 6,320	\$ 9,010	110001	304300		9200	98,878
FINANCIAL SERVICES MGR I	3005c	Manager	102	1	1	5	1.00	\$ 98,878	\$ 6,320	\$ 9,010	110001	304300		9200	98,878
FINANCIAL SERVICES MGR I	3005c	Manager	103	1	1	5	1.00	\$ 98,867	\$ 6,320	\$ 9,010	120007	304500		2110	98,867
FINANCIAL SERVICES MGR II	1006	Manager	105	1	1	5	1.00	\$ 118,725	\$ 7,263	\$ 10,390	110001	304210		9200	118,725
FINANCIAL SERVICES MGR II	1006	Manager	105	1	1	5	1.00	\$ 119,201	\$ 7,263	\$ 10,390	110001	304410		9400	119,201
FINANCIAL SERVICES MGR II	1006	Manager	105	8	1	5	0.50	\$ 123,466	\$ 7,263	\$ 10,390	110001	304700		9400	61,733
FINANCIAL SERVICES MGR II	1006	Manager	105	8	1	5	0.50	\$ 123,466	\$ 7,263	\$ 10,390	120007	304500		2110	61,733
FINANCIAL SERVICES MGR II	1006	Manager	104	14	0	8	1.00	\$ 108,211	\$ 7,263	\$ 10,390	110001	304300		9200	108,211
GENERAL COUNSEL	1003	Manager	123	1	1	1	1.00	\$ 204,770	\$ 17,064	\$ 17,064	110001	302210		1100	204,770
HELP DESK/USER SUPPORT SUPVR	4004c	Supervisor	60	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303250		1310	92,874
HELP DESK/USER SUPPORT SUPVR	4004c	Supervisor	60	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303530		1310	92,874
HELP DESK/USER SUPPORT SUPVR	4004c	Supervisor	52	13	Supervisor	5	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303530		9500	92,874
HUMAN RESOURCES ANALYST/OFFICR	5999	Other	194	1	1	10	-	\$ 66,816	\$ 5,271	\$ 7,517	110001	305100		9300	-
HUMAN RESOURCES ANALYST/OFFICR	5004a	Other	112	1	1	5	0.50	\$ 82,244	\$ 5,271	\$ 7,517	110001	305100		9300	41,122
HUMAN RESOURCES ANALYST/OFFICR	5004a	Other	99	1	1	5	1.00	\$ 90,228	\$ 5,271	\$ 7,517	110001	305100		9300	90,228
HUMAN RESOURCES ANALYST/OFFICR	5004a	Other	104	14	0	1	1.00	\$ 78,916	\$ 5,271	\$ 7,517	110001	305100		9300	78,916
HUMAN RESOURCES SPECIALIST	5005a	Other	9	1	1	1	1.00	\$ 54,020	\$ 4,373	\$ 5,415	110001	305100		9300	54,020
HUMAN RESOURCES SPECIALIST	5005a	Other	9	1	1	1	1.00	\$ 58,565	\$ 4,373	\$ 5,415	110001	305100		9300	58,565
HUMAN RESOURCES SPECIALIST	5005a	Other	12	1	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	305100		9300	65,229
HUMAN RESOURCES SPECIALIST	5005a	Other	12	1	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	305100		9300	65,229
HUMAN RESOURCES SPECIALIST	5005a	Other	11	1	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	305100		9300	65,229
HUMAN RESOURCES SPECIALIST	5005a	Other	16	1	1	2	0.80	\$ 65,229	\$ 4,373	\$ 5,415	110001	305200		9300	52,183
HVAC MECHANIC	6002b	Other	9	5	1	1	1.00	\$ 70,261	\$ 5,833	\$ 5,833	120020	300900		9400	70,261
HVAC MECHANIC	6002b	Other	11	1	1	2	1.00	\$ 78,541	\$ 5,833	\$ 5,833	120020	300900		9400	78,541
HVAC MECHANIC	6002b	Other	1	1	1	1	1.00	\$ 70,261	\$ 5,833	\$ 5,833	120020	300900		9400	70,261
INFORMATION PROCESSING SPEC	2002a	Other	11	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306516		1231	48,692
INFORMATION PROCESSING TECH	5010a	Other	11	5	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	306514		1231	43,785
INFORMATION PROCESSING TECH	5010a	Other	7	5	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	306516		1231	43,785
INFORMATION PROCESSING TECH	5010a	Other	11	5	1	1	1.00	\$ 44,996	\$ 2,976	\$ 3,635	110001	306516		1231	44,996
INFORMATION PROCESSING TECH	5010a	Other	9	5	1	1	1.00	\$ 44,996	\$ 2,976	\$ 3,635	110001	306516		1231	44,996
LEAD CUSTODIAN	6003b	Supervisor	197	1	1	1	1.00	\$ 44,996	\$ 3,047	\$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	55	1	1	1	1.00	\$ 44,996	\$ 3,047	\$ 3,735	110001	304461		9400	44,996

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEAD CUSTODIAN	6003b	Supervisor	60	1	1	1	1.00	\$ 44,996	\$ 3,047	\$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	57	1	1	1	1.00	\$ 44,996	\$ 3,047	\$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	58	1	1	1	1.00	\$ 44,996	\$ 3,047	\$ 3,735	110001	304461		9400	44,996
LEAD CUSTODIAN	6003b	Supervisor	55	1	1	1	1.00	\$ 44,996	\$ 3,047	\$ 3,735	110001	304461		9400	44,996
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	302232		1330	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	1	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	302232		1330	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	1	1	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306311		1220	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	1	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306311		1220	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	1	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306311		1220	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	1	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306311		1220	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	1	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306311		1220	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	11	1	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306330		1310	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	4	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306330		1310	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306330		1310	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	1	2	1	1	1.00	\$ 40,195	\$ 3,115	\$ 3,550	110001	306330		1310	40,195
LEGAL PROCESSING SPECIALIST I	2002a	Other	1	4	1	1	1.00	\$ 42,710	\$ 3,115	\$ 3,550	110001	306330		1310	42,710
LEGAL PROCESSING SPECIALIST I	2002a	Other	2	3	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306330		1310	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306330		1310	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306330		1310	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306330		1310	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	1	1	1	1.00	\$ 40,452	\$ 3,115	\$ 3,550	110001	306411		1100	40,452
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	2	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306411		1211	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	195	3	1	1	1.00	\$ 39,632	\$ 3,115	\$ 3,550	110001	306411		1211	39,632
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	2	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306411		1211	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	4	1	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306411		1211	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	195	4	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306411		1211	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	4	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306411		1211	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	1	1	1	1.00	\$ 40,452	\$ 3,115	\$ 3,550	110001	306411		1212	40,452
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	2	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306411		1212	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	3	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306411		1212	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	195	3	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306411		1212	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306411		1212	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	1	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306411		1212	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	9	3	1	1	1.00	\$ 39,632	\$ 3,115	\$ 3,550	110001	306411		1212	39,632
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	4	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306411		1212	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	2	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306411		1310	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	1	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306512		1232	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	1	1	1	1.00	\$ 39,241	\$ 3,115	\$ 3,550	110001	306512		1232	39,241
LEGAL PROCESSING SPECIALIST I	2002a	Other	1	5	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306514		1231	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	5	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306514		1231	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	5	1	1	1.00	\$ 42,710	\$ 3,115	\$ 3,550	110001	306514		1231	42,710
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	5	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306514		1231	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	5	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306514		1231	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	7	5	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306514		1231	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306514		1231	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306514		1231	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	10	5	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306517		1233	38,421
LEGAL PROCESSING SPECIALIST I	2002a	Other	1	5	1	1	1.00	\$ 39,632	\$ 3,115	\$ 3,550	110001	306517		1234	39,632
LEGAL PROCESSING SPECIALIST I	2002a	Other	8	5	1	1	1.00	\$ 38,421	\$ 3,115	\$ 3,550	110001	306522	M-3002-115	1310	38,421

Schedule 7A: Salary and Position Worksheet
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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST I	5999	Other	194	5	1	10	-	\$ 37,521	\$ 3,115	\$ 3,550	110001	306522		1310	-
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	302232		1330	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	302232		1330	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	302232		1330	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	302232		1330	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302232		1330	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120017	304220		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120017	304220		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	7	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306321	O-300160	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	7	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306321	O-300160	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306321	O-300160	1100	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	3	1	1	0.63	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	30,433
LEGAL PROCESSING SPECIALIST II	2002a	Other	22	1	1	1	0.80	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	38,954
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306311		1220	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306311		1220	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306311		1220	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306311		1220	49,903

Schedule 7A: Salary and Position Worksheet
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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306330		1310	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306330		1310	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306330		1310	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306330		1310	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306330		1310	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306330		1310	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306330		1310	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	15	3	1	1	0.50	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	24,346
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	4	1	1	0.50	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	24,346
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	4	1	1	0.50	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	24,346
LEGAL PROCESSING SPECIALIST II	2002a	Other	16	2	1	1	0.69	\$ 44,575	\$ 3,260	\$ 4,042	110001	306411		1211	30,645
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	2	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	10	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	9	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	9	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	9	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	2	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1211	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	3	1	1	1.00	\$ 47,310	\$ 3,260	\$ 4,042	110001	306411		1211	47,310
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1211	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 47,310	\$ 3,260	\$ 4,042	110001	306411		1211	47,310
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	3	1	1	1.00	\$ 48,521	\$ 3,260	\$ 4,042	110001	306411		1211	48,521
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306411		1211	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306411		1211	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692

Schedule 7A: Salary and Position Worksheet
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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	4	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306411		1212	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	2	1	2	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	3	1	1	1.00	\$ 48,521	\$ 3,260	\$ 4,042	110001	306411		1212	48,521
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	4	1	2	1.00	\$ 47,310	\$ 3,260	\$ 4,042	110001	306411		1212	47,310
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	2	1	1	1.00	\$ 44,945	\$ 3,260	\$ 4,042	110001	306411		1212	44,945
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 43,921	\$ 3,260	\$ 4,042	110001	306411		1212	43,921
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	4	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1212	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306411		1212	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306411		1212	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306411		1212	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306411		1212	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 47,310	\$ 3,260	\$ 4,042	110001	306411		1310	47,310
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	3	2	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306411		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306512		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306512		1232	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306512		1232	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306512		1232	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306512		1232	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306512		1232	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306512		1232	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306512		1232	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306512		1232	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	1	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306512		1232	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	3	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1100	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 44,945	\$ 3,260	\$ 4,042	110001	306514		1100	44,945
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306514		1100	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 44,945	\$ 3,260	\$ 4,042	110001	306514		1231	44,945
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,521	\$ 3,260	\$ 4,042	110001	306514		1231	48,521
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 48,636	\$ 3,260	\$ 4,042	110001	306514		1231	48,636
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1231	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306514		1231	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	2	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306514		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 46,216	\$ 3,260	\$ 4,042	110001	306516		1231	46,216
LEGAL PROCESSING SPECIALIST II	2002a	Other	5	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306517		1233	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,636	\$ 3,260	\$ 4,042	110001	306517		1233	48,636
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	2	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	12	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306517		1234	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	1	5	1	1	1.00	\$ 47,310	\$ 3,260	\$ 4,042	110001	306517		1234	47,310
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	2	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1234	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	0.70	\$ 43,785	\$ 3,260	\$ 4,042	110001	306517		1234	30,650
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	0.30	\$ 43,785	\$ 3,260	\$ 4,042	120009	306521		2120	13,136
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	306517		1234	43,785
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	12	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306522		1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	0.80	\$ 48,878	\$ 3,260	\$ 4,042	110001	306522	M-3002-115	1310	39,103
LEGAL PROCESSING SPECIALIST II	2002a	Other	195	3	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306522	M-3002-115	1310	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306522	M-3002-115	1310	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 49,903	\$ 3,260	\$ 4,042	110001	306522	M-3002-115	1310	49,903
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	1	1	1	0.20	\$ 48,878	\$ 3,260	\$ 4,042	110001	306522	G-301058-1-15	1310	9,776
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306522	G-301058-1-15	1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	7	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306522	G-301058-1-15	1231	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	4	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-15	1100	48,692

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
LEGAL PROCESSING SPECIALIST II	2002a	Other	10	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-15	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-15	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-15	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	11	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-15	1100	48,692
LEGAL PROCESSING SPECIALIST II	2002a	Other	8	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	190100	306514	G-301059-1-15	1100	48,692
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	1	1	1	1.00	\$ 58,565	\$ 4,264	\$ 5,269	110001	302232		1330	58,565
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	6	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	303540		1231	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	1	1	1	1.00	\$ 58,565	\$ 4,264	\$ 5,269	110001	306311		1220	58,565
LEGAL PROCESSING SPRVSR	2002c	Supervisor	60	1	1	1	1.00	\$ 58,565	\$ 4,264	\$ 5,269	110001	306311		1220	58,565
LEGAL PROCESSING SPRVSR	2002c	Supervisor	197	1	1	1	1.00	\$ 61,753	\$ 4,264	\$ 5,269	110001	306311		1220	61,753
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	8	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306330		1310	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	58	1	1	1	1.00	\$ 63,406	\$ 4,264	\$ 5,269	110001	306330		1310	63,406
LEGAL PROCESSING SPRVSR	2002c	Supervisor	58	3	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306330		1310	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	197	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1211	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	59	2	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1211	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	59	2	1	1	1.00	\$ 64,686	\$ 4,264	\$ 5,269	110001	306411		1211	64,686
LEGAL PROCESSING SPRVSR	2002c	Supervisor	50	3	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1211	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	3	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1211	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	57	4	1	1	1.00	\$ 61,753	\$ 4,264	\$ 5,269	110001	306411		1211	61,753
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1212	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	58	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1212	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	1	1	1	1.00	\$ 64,686	\$ 4,264	\$ 5,269	110001	306411		1212	64,686
LEGAL PROCESSING SPRVSR	2002c	Supervisor	58	4	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306411		1212	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	3	1	1	1.00	\$ 60,031	\$ 4,264	\$ 5,269	110001	306411		1212	60,031
LEGAL PROCESSING SPRVSR	2002c	Supervisor	49	1	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306512		1232	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	57	5	1	1	1.00	\$ 61,753	\$ 4,264	\$ 5,269	110001	306514		1231	61,753
LEGAL PROCESSING SPRVSR	2002c	Supervisor	52	5	1	1	1.00	\$ 52,625	\$ 4,264	\$ 5,269	110001	306514		1231	52,625
LEGAL PROCESSING SPRVSR	2002c	Supervisor	57	5	1	1	1.00	\$ 60,031	\$ 4,264	\$ 5,269	110001	306514		1231	60,031
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	3	1	1	1.00	\$ 63,406	\$ 4,264	\$ 5,269	110001	306514		1310	63,406
LEGAL PROCESSING SPRVSR	2002c	Supervisor	60	5	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306517		1233	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	57	5	1	1	1.00	\$ 63,475	\$ 4,264	\$ 5,269	110001	306517		1233	63,475
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	14	0	1	1.00	\$ 57,065	\$ 4,264	\$ 5,269	110001	302232		1330	57,065
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	14	0	1	1.00	\$ 57,065	\$ 4,264	\$ 5,269	110001	306411		1212	57,065
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	14	0	1	1.00	\$ 57,065	\$ 4,264	\$ 5,269	110001	306411		1212	57,065
LEGAL PROCESSING SPRVSR	2002c	Supervisor	56	14	0	1	1.00	\$ 57,065	\$ 4,264	\$ 5,269	110001	306411		1310	57,065
NETWORK ADMINISTRATOR I	4002	Other	1	13	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303230		1310	83,249
NETWORK ADMINISTRATOR II	4002	Other	7	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303230		1310	92,874
NETWORK ADMINISTRATOR II	4002	Other	11	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303230		1310	92,874
NETWORK ADMINISTRATOR III	4002	Other	11	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303230		1310	100,662
NETWORK ADMINISTRATOR III	4002	Other	12	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303550		9500	100,662
NETWORK ADMINISTRATOR III	4002	Other	12	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303550	O-300200-1-44	9500	100,662
NETWORK ADMINISTRATOR III	4002	Other	9	13	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303550		9500	100,662
NETWORK TELECOM ENGINEER	4002	Other	8	14	0	1	1.00	\$ 90,348	\$ 6,722	\$ 8,356	110001	303250		9500	90,348
OFFICE ASSISTANT	5003a	Other	10	1	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	1	1	2	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	11	1	1	1	1.00	\$ 40,486	\$ 2,766	\$ 3,260	110001	306330		1310	40,486
OFFICE ASSISTANT	5003a	Other	9	1	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	8	1	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	11	1	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275

Schedule 7A: Salary and Position Worksheet
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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
OFFICE ASSISTANT	5003a	Other	7	5	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	1	5	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	2	5	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	5	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	12	8	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	8	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	9	8	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	8	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	11	8	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	7	2	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	1	1	1	1.00	\$ 40,486	\$ 2,766	\$ 3,260	110001	306330		1310	40,486
OFFICE ASSISTANT	5003a	Other	10	4	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	8	5	1	1	1.00	\$ 34,124	\$ 2,766	\$ 3,260	110001	306330		1310	34,124
OFFICE ASSISTANT	5003a	Other	8	5	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	10	3	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5003a	Other	8	5	1	1	1.00	\$ 34,124	\$ 2,766	\$ 3,260	110001	306330		1310	34,124
OFFICE ASSISTANT	5003a	Other	4	1	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306411		1212	39,275
OFFICE ASSISTANT	5003a	Other	1	1	1	1	1.00	\$ 48,692	\$ 2,766	\$ 3,260	110001	306411		1212	48,692
OFFICE ASSISTANT	5003a	Other	12	4	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306411		1212	39,275
OFFICE ASSISTANT	5003a	Other	7	1	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306512		1232	39,275
OFFICE ASSISTANT	5003a	Other	9	5	1	1	1.00	\$ 40,486	\$ 2,766	\$ 3,260	110001	306514		1231	40,486
OFFICE ASSISTANT	5003a	Other	10	5	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306517		1233	39,275
OFFICE ASSISTANT	5003a	Other	4	5	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306517		1233	39,275
OFFICE ASSISTANT	5003a	Other	10	5	1	1	1.00	\$ 40,486	\$ 2,766	\$ 3,260	110001	306517		1233	40,486
OFFICE ASSISTANT	5003a	Other	7	5	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306517		1234	39,275
OFFICE ASSISTANT	5003a	Other	8	14	0	1	-	\$ 35,851	\$ 2,766	\$ 3,260	120020	300900		9400	-
OFFICE ASSISTANT	5003a	Other	3	1	1	1	1.00	\$ 38,421	\$ 2,766	\$ 3,260	110001	304461		9400	38,421
OFFICE ASSISTANT	5003a	Other	11	7	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306321	O-300160	1100	39,275
OFFICE ASSISTANT	5003a	Other	1	1	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306311		1220	39,275
OFFICE ASSISTANT	5003a	Other	195	1	1	1	1.00	\$ 39,241	\$ 2,766	\$ 3,260	110001	306311		1220	39,241
OFFICE ASSISTANT	5003a	Other	12	3	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306311		1220	39,275
OFFICE ASSISTANT	5003a	Other	4	1	1	1	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OFFICE ASSISTANT	5999	Other	194	8	1	10	-	\$ 39,275	\$ 2,766	\$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	194	8	1	10	-	\$ 39,275	\$ 2,766	\$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	194	8	1	10	-	\$ 39,275	\$ 2,766	\$ 3,260	110001	306514		1231	-
OFFICE ASSISTANT	5999	Other	194	1	1	10	-	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	-
OFFICE ASSISTANT	5999	Other	194	5	1	10	-	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	-
OFFICE ASSISTANT	5999	Other	194	8	1	10	-	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	-
OFFICE ASSISTANT	5999	Other	194	3	1	10	-	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	-
OFFICE ASSISTANT	5999	Other	194	8	1	10	-	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	-
OFFICE ASSISTANT	5999	Other	194	1	1	10	-	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	-
OFFICE SPECIALIST	5003b	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302221		1100	48,692
OFFICE SPECIALIST	5003b	Other	11	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302221		1100	48,692
OFFICE SPECIALIST	5003b	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302240		1310	48,692
OFFICE SPECIALIST	5003b	Other	10	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	302240		1310	48,692
OFFICE SPECIALIST	5003b	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304461		9400	48,692
OFFICE SPECIALIST	5003b	Other	7	1	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304461		9400	48,692
OFFICE SPECIALIST	5003b	Other	10	8	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	304700		9400	48,692
OFFICE SPECIALIST	5003b	Other	8	1	1	1	1.00	\$ 41,476	\$ 3,260	\$ 4,042	110001	305100		9300	41,476

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
OFFICE SPECIALIST	5003b	Other	195	11	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	120009	306413		2120	48,692
OFFICE SPECIALIST	5003b	Other	9	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306516		1231	48,692
OFFICE SPECIALIST	5003b	Other	11	5	1	1	1.00	\$ 48,692	\$ 3,260	\$ 4,042	110001	306517		1233	48,692
OFFICE SPECIALIST	5003b	Other	8	14	0	2	1.00	\$ 43,785	\$ 3,260	\$ 4,042	120020	300900		9400	43,785
OFFICE SPECIALIST	5003b	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,260	\$ 4,042	110001	305200		9300	43,785
OFFICE SPECIALIST	5003b	Other	8	14	0	1	0.50	\$ 43,785	\$ 3,260	\$ 4,042	110001	305100	O-300200-1-51	9300	21,893
OFFICE SPECIALIST	5999	Other	194	1	1	10	-	\$ 39,275	\$ 3,260	\$ 4,042	110001	305200		9300	-
OFFICE SPECIALIST	5999	Other	194	1	1	10	-	\$ 39,275	\$ 3,260	\$ 4,042	110001	305100		9300	-
OFFICE SPECIALIST	5999	Other	194	1	1	10	-	\$ 39,275	\$ 3,260	\$ 4,042	110001	305100		9300	-
OFFICE TECHNICIAN	5003a	Other	7	5	1	5	1.00	\$ 39,275	\$ 2,766	\$ 3,260	110001	306330		1310	39,275
OPERATIONS DIRECTOR	1004	Manager	103	1	1	1	1.00	\$ 126,381	\$ 8,176	\$ 12,052	110001	306100		1310	126,381
PARALEGAL	2011a	Other	16	1	1	1	0.80	\$ 65,229	\$ 4,373	\$ 5,415	110001	302250		1100	52,183
PARALEGAL	2011a	Other	11	12	1	1	1.00	\$ 52,680	\$ 4,373	\$ 5,415	110001	306522		1310	52,680
PARALEGAL	2011a	Other	8	14	0	1	0.83	\$ 58,728	\$ 4,373	\$ 5,415	110001	306522		1310	48,744
PARALEGAL	2011a	Other	7	5	1	1	0.70	\$ 62,473	\$ 4,373	\$ 5,415	110001	306522	M-3002-115	1231	43,731
PARALEGAL	2011a	Other	9	5	1	1	1.00	\$ 67,630	\$ 4,373	\$ 5,415	110001	306522	M-3002-115	1310	67,630
PARALEGAL	2011a	Other	5	5	1	1	1.00	\$ 63,406	\$ 4,373	\$ 5,415	110001	306522	M-3002-115	1310	63,406
PARALEGAL	2011a	Other	7	5	1	1	0.30	\$ 62,473	\$ 4,373	\$ 5,415	190100	306522	G-301058-1-15	1231	18,742
PARALEGAL TRAINEE	2011a	Other	195	5	1	1	0.20	\$ 53,229	\$ 3,735	\$ 4,604	110001	306522	M-3002-115	1310	10,646
PARALEGAL TRAINEE	2011a	Other	8	5	1	1	0.70	\$ 51,308	\$ 3,735	\$ 4,604	110001	306522	M-3002-115	1310	35,916
PARALEGAL TRAINEE	2011a	Other	8	5	1	1	0.30	\$ 51,308	\$ 3,735	\$ 4,604	110001	306522	G-301058-1-15	1310	15,392
PARALEGAL TRAINEE	2011a	Other	195	5	1	5	0.80	\$ 53,229	\$ 3,735	\$ 4,604	110001	306522	G-301058-1-15	1310	42,583
Pretrial Services Program Officer	2021c	Supervisor	107	1	1	5	1.00	\$ 83,014	\$ 5,271	\$ 7,517	120009	306413		2120	83,014
PRINC. ADM ANALYST/OFFICER	1006	Manager	100	8	1	5	1.00	\$ 110,311	\$ 7,263	\$ 10,390	110001	302300		1310	110,311
PRINC. ADM ANALYST/OFFICER	1006	Manager	106	1	1	5	1.00	\$ 106,777	\$ 7,263	\$ 10,390	110001	304600		9200	106,777
PRINC. ADM ANALYST/OFFICER	1006	Manager	105	4	1	5	1.00	\$ 109,511	\$ 7,263	\$ 10,390	110001	306411		1310	109,511
PRINC. ADM ANALYST/OFFICER	1006	Manager	105	5	1	5	1.00	\$ 110,105	\$ 7,263	\$ 10,390	110001	306517		1310	110,105
PRINC. HUMAN RES. ANALST/OFCR	5004a	Other	112	1	1	5	0.50	\$ 82,244	\$ 5,271	\$ 7,517	110001	305100		9300	41,122
PRINC. HUMAN RES. ANALST/OFCR	5004c	Manager	107	1	1	5	1.00	\$ 114,198	\$ 7,263	\$ 10,390	110001	305100		9300	114,198
PRINC. HUMAN RES. ANALST/OFCR	5004c	Manager	97	1	1	5	1.00	\$ 116,949	\$ 7,263	\$ 10,390	110001	305100		9300	116,949
PRINC. HUMAN RES. ANALST/OFCR	5004c	Manager	103	1	1	1	1.00	\$ 114,239	\$ 7,263	\$ 10,390	110001	305100		9300	114,239
PROBATE CHECKER	2020a	Other	7	1	1	1	1.00	\$ 57,065	\$ 3,841	\$ 4,737	110001	306512		1232	57,065
PROBATE CHECKER	2020a	Other	9	1	1	1	1.00	\$ 57,065	\$ 3,841	\$ 4,737	110001	306512		1232	57,065
PROBATE EXAMINER II	2020b	Other	9	1	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306512		1232	68,883
PROBATE EXAMINER II	2020b	Other	4	1	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306512		1232	68,883
PROBATE EXAMINER II	2020b	Other	11	1	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306512		1232	68,883
PROBATE EXAMINER II	2020b	Other	12	1	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306512		1232	68,883
PROBATE EXAMINER II	2020b	Other	8	1	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306512		1232	68,883
PROBATE EXAMINER II	2020b	Other	7	1	1	1	1.00	\$ 56,997	\$ 4,604	\$ 5,718	110001	306512		1232	56,997
PROBATE EXAMINER II	2020b	Other	10	1	1	1	1.00	\$ 56,997	\$ 4,604	\$ 5,718	110001	306512		1232	56,997
PROBATE EXAMINER II	2020b	Other	4	1	1	1	1.00	\$ 68,883	\$ 4,604	\$ 5,718	110001	306512		1232	68,883
PROCUREMENT SPECIALIST I	2002a	Other	7	8	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304700		9400	55,457
PROCUREMENT SPECIALIST II	6006a	Other	12	8	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	304700		9400	65,229
PROCUREMENT SPECIALIST II	6006a	Other	11	8	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	304700		9400	65,229
PROCUREMENT SPECIALIST II	6006a	Other	7	8	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	304700		9400	65,229
PROCUREMENT SPECIALIST II	6006a	Other	8	8	0	1	1.00	\$ 54,525	\$ 4,373	\$ 5,415	110001	304700		9400	54,525
PROCUREMENT SPECIALIST II	6006a	Other	8	14	0	1	1.00	\$ 52,680	\$ 4,373	\$ 5,415	110001	304700		9400	52,680
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	9	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	302240		1310	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	7	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	302240		1310	72,600

Schedule 7A: Salary and Position Worksheet
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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	6	1	1	1.00	\$ 72,521	\$ 4,867	\$ 6,027	110001	303540		1231	72,521
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	12	6	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303540		1233	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	4	6	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303540		1233	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	1	1	1	1.00	\$ 60,031	\$ 4,867	\$ 6,027	110001	304210		9200	60,031
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	9	1	1	2	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306311		1310	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	3	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306311		1310	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	10	1	1	1	1.00	\$ 66,909	\$ 4,867	\$ 6,027	110001	306311		1310	66,909
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	4	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306311		1310	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	14	0	1	1.00	\$ 58,631	\$ 4,867	\$ 6,027	110001	306311		1310	58,631
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	11	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306411		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	11	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306411		1100	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	7	4	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306411		1310	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	7	4	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306411		1310	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	195	4	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306411		1310	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	12	4	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	306411		1310	72,600
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	14	0	1	1.00	\$ 58,631	\$ 4,867	\$ 6,027	110001	306411		1310	58,631
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	12	5	1	1	1.00	\$ 72,521	\$ 4,867	\$ 6,027	110001	306514		1100	72,521
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	14	0	6	1.00	\$ 58,631	\$ 4,867	\$ 6,027	110001	306514		1100	58,631
PROGRAM COORDINATOR/SPECIALIST	2029a	Other	8	14	0	5	1.00	\$ 58,631	\$ 4,867	\$ 6,027	110001	306517		1100	58,631
RESEARCH ATTORNEY	2010a	Other	146	1	1	5	1.00	\$ 123,887	\$ 7,244	\$ 10,296	110001	302250		1100	123,887
RESEARCH ATTORNEY	2010a	Other	146	1	1	5	1.00	\$ 123,887	\$ 7,244	\$ 10,296	110001	302250		1100	123,887
RESEARCH ATTORNEY	2010a	Other	154	1	1	5	1.00	\$ 117,338	\$ 7,244	\$ 10,296	110001	302250		1100	117,338
RESEARCH ATTORNEY	2010a	Other	152	1	1	6	1.00	\$ 102,449	\$ 7,244	\$ 10,296	110001	302250		1100	102,449
RESEARCH ATTORNEY	2010a	Other	154	1	1	5	1.00	\$ 114,189	\$ 7,244	\$ 10,296	110001	302250		1100	114,189
RESEARCH ATTORNEY	2010a	Other	147	1	1	5	1.00	\$ 108,081	\$ 7,244	\$ 10,296	110001	302250		1100	108,081
RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 124,027	\$ 7,244	\$ 10,296	110001	302250		1100	124,027
RESEARCH ATTORNEY	2010a	Other	146	5	1	5	1.00	\$ 120,571	\$ 7,244	\$ 10,296	110001	302250		1100	120,571
RESEARCH ATTORNEY	2010a	Other	149	1	1	5	1.00	\$ 108,081	\$ 7,244	\$ 10,296	110001	302250		1100	108,081
RESEARCH ATTORNEY	2010a	Other	148	1	1	5	1.00	\$ 117,338	\$ 7,244	\$ 10,296	110001	302250		1100	117,338
RESEARCH ATTORNEY	2010a	Other	156	1	1	5	1.00	\$ 124,027	\$ 7,244	\$ 10,296	110001	302250		1100	124,027
RESEARCH ATTORNEY	2010a	Other	146	1	1	5	1.00	\$ 120,571	\$ 7,244	\$ 10,296	110001	302250		1100	120,571
RESEARCH ATTORNEY	2010a	Other	154	1	1	6	1.00	\$ 124,027	\$ 7,244	\$ 10,296	110001	302250		1100	124,027
RESEARCH ATTORNEY	2010a	Other	147	1	1	5	1.00	\$ 114,189	\$ 7,244	\$ 10,296	110001	302250		1100	114,189
RESEARCH ATTORNEY	2010a	Other	153	7	1	5	1.00	\$ 117,338	\$ 7,244	\$ 10,296	110001	302250		1100	117,338
RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 111,120	\$ 7,244	\$ 10,296	110001	302250		1100	111,120
RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 102,449	\$ 7,244	\$ 10,296	110001	302250		1100	102,449
RESEARCH ATTORNEY	2010a	Other	156	1	1	5	1.00	\$ 120,571	\$ 7,244	\$ 10,296	110001	302250		1100	120,571
RESEARCH ATTORNEY	2010a	Other	151	1	1	5	1.00	\$ 123,887	\$ 7,244	\$ 10,296	110001	302250		1100	123,887
SELF HELP SERVICE MANAGER	1005	Manager	99	5	1	1	0.60	\$ 140,334	\$ 8,291	\$ 11,650	110001	306522	M-3002-115	1310	84,200
SELF HELP SERVICE MANAGER	1005	Manager	99	5	1	1	0.40	\$ 140,334	\$ 8,291	\$ 11,650	110001	306522	G-301058-1-15	1310	56,134
SENIOR ACCOUNTANT/AUDITOR I	3001b	Supervisor	55	1	1	1	1.00	\$ 68,883	\$ 4,264	\$ 5,269	110001	304300		9200	68,883
SENIOR ACCOUNTANT/AUDITOR I	3001b	Supervisor	54	1	1	1	0.50	\$ 85,483	\$ 5,718	\$ 7,096	110001	304300		9200	42,742
SENIOR ACCOUNTANT/AUDITOR I	3001b	Supervisor	54	1	1	1	0.50	\$ 85,483	\$ 5,718	\$ 7,096	120017	304300		2120	42,742
SENIOR ACCOUNTANT/AUDITOR I	3001b	Supervisor	8	1	1	1	1.00	\$ 76,671	\$ 5,718	\$ 7,096	110001	304300		9200	76,671
SENIOR ACCOUNTING ASST	3003b	Other	10	6	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	303540		1231	55,457
SENIOR ACCOUNTING ASST	3003b	Other	195	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	7	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	10	1	1	1	0.25	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	13,864
SENIOR ACCOUNTING ASST	3003b	Other	10	1	1	1	0.75	\$ 55,457	\$ 3,735	\$ 4,604	120017	304300		2120	41,593

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SENIOR ACCOUNTING ASST	3003b	Other	10	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	9	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	10	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	7	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	12	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	12	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	12	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
SENIOR ACCOUNTING ASST	3003b	Other	9	1	1	1	0.25	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	13,864
SENIOR ACCOUNTING ASST	3003b	Other	9	1	1	1	0.75	\$ 55,457	\$ 3,735	\$ 4,604	120017	304300		2120	41,593
SENIOR ACCOUNTING ASST	3003b	Other	8	1	1	1	1.00	\$ 51,308	\$ 3,735	\$ 4,604	110001	304300		9200	51,308
SENIOR ACCOUNTING ASST	3003b	Other	7	5	1	1	0.40	\$ 55,457	\$ 3,735	\$ 4,604	110001	304221		1233	22,183
SENIOR ACCOUNTING ASST	3003b	Other	7	5	1	1	0.60	\$ 55,457	\$ 3,735	\$ 4,604	120014	304221		1212	33,274
SENIOR ACCOUNTING ASST	3003b	Other	8	14	0	1	1.00	\$ 50,028	\$ 3,735	\$ 4,604	110001	304300		9200	50,028
SENIOR DETENTION RELEASE OFFCR	2021b	Other	9	11	1	5	1.00	\$ 76,755	\$ 5,132	\$ 6,372	120009	306413		2120	76,755
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	9	1	1	5	1.00	\$ 70,721	\$ 4,737	\$ 5,871	110001	305100		9300	70,721
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	1	1	1	5	1.00	\$ 70,721	\$ 4,737	\$ 5,871	110001	305100		9300	70,721
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	10	1	1	6	1.00	\$ 65,155	\$ 4,737	\$ 5,871	110001	305100		9300	65,155
SENIOR HUMAN RESOURCES SPECLST	5005b	Other	8	14	0	5	1.00	\$ 63,475	\$ 4,737	\$ 5,871	110001	305100		9300	63,475
SENIOR LEGAL PROPERTY TECH	2009b	Other	12	1	1	5	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306330		1310	55,457
SENIOR RESEARCH ATTORNEY	2010a	Other	160	1	1	5	0.50	\$ 136,769	\$ 8,291	\$ 11,650	110001	302250		1100	68,385
SENIOR RESEARCH ATTORNEY	2010a	Other	155	5	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 140,190	\$ 8,291	\$ 11,650	110001	302250		1100	140,190
SENIOR RESEARCH ATTORNEY	2010a	Other	147	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	148	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 140,190	\$ 8,291	\$ 11,650	110001	302250		1100	140,190
SENIOR RESEARCH ATTORNEY	2010a	Other	147	5	1	5	1.00	\$ 133,432	\$ 8,291	\$ 11,650	110001	302250		1100	133,432
SENIOR RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 133,432	\$ 8,291	\$ 11,650	110001	302250		1100	133,432
SENIOR RESEARCH ATTORNEY	2010a	Other	146	5	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	155	1	1	5	1.00	\$ 133,432	\$ 8,291	\$ 11,650	110001	302250		1100	133,432
SENIOR RESEARCH ATTORNEY	2010a	Other	147	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	148	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	148	1	1	5	1.00	\$ 133,432	\$ 8,291	\$ 11,650	110001	302250		1100	133,432
SENIOR RESEARCH ATTORNEY	2010a	Other	148	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	154	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	145	5	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 123,887	\$ 8,291	\$ 11,650	110001	302250		1100	123,887
SENIOR RESEARCH ATTORNEY	2010a	Other	153	5	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	146	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	146	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	156	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	152	1	1	1	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	145	7	1	1	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	146	7	1	1	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	152	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	145	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010a	Other	145	7	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302250		1100	140,334
SENIOR RESEARCH ATTORNEY	2010c	Supervisor	156	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302210		1100	140,334

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SENIOR RESEARCH ATTORNEY	2010c	Supervisor	153	1	1	5	1.00	\$ 140,334	\$ 8,291	\$ 11,650	110001	302210		1100	140,334
SENIOR RESEARCH ATTORNEY	5999	Other	194	5	1	10	-	\$ 136,910	\$ 8,291	\$ 11,650	110001	302250		1100	-
SR BUSINESS SYSTEMS ANALYST	4001b	Other	7	13	1	5	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303340		1212	100,662
SR BUSINESS SYSTEMS ANALYST	4001b	Other	9	13	1	5	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303630		9500	100,662
SR BUSINESS SYSTEMS ANALYST	4001b	Other	12	13	1	5	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	303630		9500	100,662
SR. ADM ANALYST/OFFICER	5011	Other	97	1	1	5	1.00	\$ 82,779	\$ 6,320	\$ 9,010	110001	302510		1310	82,779
SR. ADM ANALYST/OFFICER	5001b	Other	198	13	1	5	1.00	\$ 109,556	\$ 6,320	\$ 9,010	110001	303540		1231	109,556
SR. ADM ANALYST/OFFICER	5001b	Other	103	13	1	5	1.00	\$ 109,556	\$ 6,320	\$ 9,010	110001	303540		1233	109,556
SR. ADM ANALYST/OFFICER	5001b	Other	100	1	1	5	1.00	\$ 106,908	\$ 6,320	\$ 9,010	110001	304210		9200	106,908
SR. ADM ANALYST/OFFICER	5001b	Other	103	1	1	5	1.00	\$ 104,315	\$ 6,320	\$ 9,010	110001	304210		9200	104,315
SR. ADM ANALYST/OFFICER	5001b	Other	100	1	1	5	1.00	\$ 106,908	\$ 6,320	\$ 9,010	110001	304210		9200	106,908
SR. ADM ANALYST/OFFICER	5001b	Supervisor	108	5	1	6	1.00	\$ 101,573	\$ 6,320	\$ 9,010	110001	304410		9400	101,573
SR. ADM ANALYST/OFFICER	5001b	Supervisor	108	2	1	5	1.00	\$ 106,908	\$ 6,320	\$ 9,010	110001	304465		9400	106,908
SR. ADM ANALYST/OFFICER	5001b	Other	119	8	1	5	0.60	\$ 94,118	\$ 6,320	\$ 9,010	110001	304700		9400	56,471
SR. ADM ANALYST/OFFICER	5001b	Other	97	8	1	5	1.00	\$ 94,118	\$ 6,320	\$ 9,010	110001	304700		9400	94,118
SR. ADM ANALYST/OFFICER	5001b	Supervisor	101	10	1	5	1.00	\$ 101,232	\$ 6,320	\$ 9,010	110001	306200		1212	101,232
SR. ADM ANALYST/OFFICER	5001b	Other	109	1	1	1	0.80	\$ 94,118	\$ 6,320	\$ 9,010	110001	306311		1310	75,294
SR. ADM ANALYST/OFFICER	5001b	Other	105	1	1	1	1.00	\$ 95,142	\$ 6,320	\$ 9,010	110001	306311		1310	95,142
SR. ADM ANALYST/OFFICER	5001b	Supervisor	104	14	0	1	1.00	\$ 94,221	\$ 6,320	\$ 9,010	110001	302260		9400	94,221
SR. ADM ANALYST/OFFICER	5001b	Supervisor	104	14	0	1	1.00	\$ 94,221	\$ 6,320	\$ 9,010	110001	304410		9400	94,221
SR. ADM ANALYST/OFFICER	5001b	Supervisor	104	14	0	1	1.00	\$ 94,221	\$ 6,320	\$ 9,010	110001	304410		9400	94,221
SR. ADM ANALYST/OFFICER	5001b	Other	104	14	0	1	1.00	\$ 94,221	\$ 6,320	\$ 9,010	110001	304600		9200	94,221
SR. COURT COLLECTION OFFICER	3004b	Other	57	1	1	1	1.00	\$ 63,037	\$ 4,153	\$ 5,132	120007	304500		2110	63,037
SR. COURT COLLECTION OFFICER	3004b	Other	58	2	1	5	1.00	\$ 61,826	\$ 4,153	\$ 5,132	120007	304500		2110	61,826
SR. COURT COLLECTION OFFICER	3004b	Other	55	3	1	5	1.00	\$ 61,826	\$ 4,153	\$ 5,132	120007	304500		2110	61,826
SR. COURT COLLECTION OFFICER	3004b	Other	58	8	1	5	1.00	\$ 63,037	\$ 4,153	\$ 5,132	120007	304500		2110	63,037
SR. COURT COLLECTION OFFICER	3004b	Other	59	4	1	5	1.00	\$ 58,208	\$ 4,153	\$ 5,132	120007	304500		2110	58,208
SR. COURT COLLECTION OFFICER	3004b	Other	49	3	1	5	1.00	\$ 61,826	\$ 4,153	\$ 5,132	120007	304500		2110	61,826
SR. COURT COLLECTION OFFICER	3004b	Other	8	14	0	5	-	\$ -	\$ 4,153	\$ 5,132	120007	304500		2110	-
SR. HUMAN RESOURCES ANALYST/OF	5999	Other	194	1	1	10	-	\$ 79,344	\$ 6,320	\$ 9,010	110001	305100		9300	-
SR. HUMAN RESOURCES ANALYST/OF	5004b	Other	105	1	1	5	0.50	\$ 95,412	\$ 6,320	\$ 9,010	110001	305100		9300	47,706
SR. HUMAN RESOURCES ANALYST/OF	5004b	Other	117	1	1	1	0.75	\$ 104,309	\$ 6,320	\$ 9,010	110001	305100		9300	78,232
SR. HUMAN RESOURCES ANALYST/OF	5004b	Other	97	1	1	1	1.00	\$ 98,778	\$ 6,320	\$ 9,010	110001	305100		9300	98,778
SR. HUMAN RESOURCES ANALYST/OF	5004b	Other	108	1	1	1	1.00	\$ 98,508	\$ 6,320	\$ 9,010	110001	305100		9300	98,508
SR. HUMAN RESOURCES ANALYST/OF	5004b	Other	105	1	1	1	1.00	\$ 89,887	\$ 6,320	\$ 9,010	110001	305100		9300	89,887
SR. HUMAN RESOURCES ANALYST/OF	5004b	Other	104	14	0	1	1.00	\$ 37,521	\$ 6,320	\$ 9,010	110001	305100		9300	37,521
SR. HUMAN RESOURCES ANALYST/OF	5004b	Supervisor	105	1	1	1	1.00	\$ 98,631	\$ 6,320	\$ 9,010	110001	305200		9300	98,631
STAFF AID II	5999	Other	194	1	1	10	-	\$ 31,090	\$ 2,581	\$ 3,115	110001	303530		9500	-
STAFF AID II	5999	Other	194	1	1	10	-	\$ 31,090	\$ 2,581	\$ 3,115	110001	303530		9500	-
STAFF ASSISTANT	5003b	Other	12	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	302221		1100	55,457
STAFF ASSISTANT	5003b	Other	9	5	1	1	1.00	\$ 56,610	\$ 3,735	\$ 4,604	110001	302221		1100	56,610
STAFF ASSISTANT	5003b	Other	10	1	1	1	1.00	\$ 51,308	\$ 3,735	\$ 4,604	110001	302221		1100	51,308
STAFF ASSISTANT	5003b	Other	9	1	1	1	1.00	\$ 46,216	\$ 3,735	\$ 4,604	110001	302221		1100	46,216
STAFF ASSISTANT	5003b	Other	12	5	1	1	1.00	\$ 52,519	\$ 3,735	\$ 4,604	110001	302221		1100	52,519
STAFF ASSISTANT	5003b	Other	7	5	1	1	1.00	\$ 52,519	\$ 3,735	\$ 4,604	110001	302222		1320	52,519
STAFF ASSISTANT	5003b	Other	12	5	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304462		9400	55,457
STAFF ASSISTANT	5003b	Other	8	3	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304463		9400	55,457
STAFF ASSISTANT	5003b	Other	12	4	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304464		9400	55,457
STAFF ASSISTANT	5003b	Other	8	2	1	1	1.00	\$ 65,229	\$ 3,735	\$ 4,604	110001	304465		9400	65,229

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Superior Court - Orange

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
STAFF ASSISTANT	5003b	Other	8	10	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306200		1212	55,457
STAFF ASSISTANT	5003b	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,735	\$ 4,604	120020	300900		9400	43,785
STAFF ASSISTANT	5003b	Other	8	14	0	1	1.00	\$ 43,785	\$ 3,735	\$ 4,604	110001	302222		1320	43,785
STAFF DEVELOPMENT SPECIALIST	5005b	Other	7	1	1	1	1.00	\$ 70,721	\$ 4,737	\$ 5,871	110001	305200		9300	70,721
STAFF DEVELOPMENT SPECIALIST	5005b	Other	1	1	1	1	1.00	\$ 70,721	\$ 4,737	\$ 5,871	110001	305200		9300	70,721
STAFF DEVELOPMENT SPECIALIST	5005b	Other	8	14	0	1	1.00	\$ 63,475	\$ 4,737	\$ 5,871	110001	305200		9300	63,475
STAFF SPECIALIST	5002	Other	11	1	1	2	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	302222		1320	65,229
STAFF SPECIALIST	5002	Other	7	1	1	1	1.00	\$ 56,997	\$ 4,373	\$ 5,415	110001	302260		9400	56,997
STAFF SPECIALIST	5002	Other	1	1	1	1	1.00	\$ 65,229	\$ 4,373	\$ 5,415	110001	304461		9400	65,229
STORE CLERK	6004a	Other	7	1	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	304461		9400	43,785
STORE CLERK	6004a	Other	8	1	1	7	1.00	\$ 36,671	\$ 2,976	\$ 3,635	110001	304461		9400	36,671
STORE CLERK	6004a	Other	8	5	1	1	1.00	\$ 43,785	\$ 2,976	\$ 3,635	110001	304462		9400	43,785
STORE CLERK	6004a	Other	7	5	1	1	1.00	\$ 36,671	\$ 2,976	\$ 3,635	110001	304462		9400	36,671
STORE CLERK	6004a	Other	7	3	1	1	1.00	\$ 55,457	\$ 2,976	\$ 3,635	110001	304463		9400	55,457
STORE CLERK	6004a	Other	8	4	1	1	1.00	\$ 39,241	\$ 2,976	\$ 3,635	110001	304464		9400	39,241
STORE CLERK	6004a	Other	8	2	1	1	1.00	\$ 36,671	\$ 2,976	\$ 3,635	110001	304465		9400	36,671
SUPERIOR COURT CHIEF EXECUTIVE OFFICER	1001	Manager	127	1	1	1	1.00	\$ 227,884	\$ 18,990	\$ 18,990	110001	302100		9100	227,884
SUPERIOR COURT CLERK I	2003a	Other	32	5	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	31	1	1	1	1.00	\$ 55,374	\$ 3,423	\$ 4,597	110001	306411		1100	55,374
SUPERIOR COURT CLERK I	2003a	Other	34	1	1	1	1.00	\$ 52,583	\$ 3,423	\$ 4,597	110001	306411		1100	52,583
SUPERIOR COURT CLERK I	2003a	Other	31	1	1	1	1.00	\$ 52,583	\$ 3,423	\$ 4,597	110001	306411		1100	52,583
SUPERIOR COURT CLERK I	2003a	Other	31	1	1	1	1.00	\$ 55,317	\$ 3,423	\$ 4,597	110001	306411		1100	55,317
SUPERIOR COURT CLERK I	2003a	Other	34	2	1	1	1.00	\$ 48,496	\$ 3,423	\$ 4,597	110001	306411		1100	48,496
SUPERIOR COURT CLERK I	2003a	Other	25	2	1	1	1.00	\$ 48,496	\$ 3,423	\$ 4,597	110001	306411		1100	48,496
SUPERIOR COURT CLERK I	2003a	Other	196	2	1	1	1.00	\$ 51,261	\$ 3,423	\$ 4,597	110001	306411		1100	51,261
SUPERIOR COURT CLERK I	2003a	Other	32	4	1	1	1.00	\$ 51,261	\$ 3,423	\$ 4,597	110001	306411		1100	51,261
SUPERIOR COURT CLERK I	2003a	Other	32	4	1	1	1.00	\$ 51,261	\$ 3,423	\$ 4,597	110001	306411		1100	51,261
SUPERIOR COURT CLERK I	2003a	Other	31	4	1	1	1.00	\$ 55,317	\$ 3,423	\$ 4,597	110001	306411		1100	55,317
SUPERIOR COURT CLERK I	2003a	Other	32	5	1	1	1.00	\$ 46,051	\$ 3,423	\$ 4,597	110001	306512		1100	46,051
SUPERIOR COURT CLERK I	2003a	Other	32	5	1	1	1.00	\$ 55,317	\$ 3,423	\$ 4,597	110001	306514		1100	55,317
SUPERIOR COURT CLERK I	2003a	Other	32	5	1	1	1.00	\$ 51,261	\$ 3,423	\$ 4,597	110001	306514		1100	51,261
SUPERIOR COURT CLERK I	2003a	Other	32	5	1	1	1.00	\$ 51,261	\$ 3,423	\$ 4,597	110001	306517		1100	51,261
SUPERIOR COURT CLERK I	2003a	Other	32	5	1	1	1.00	\$ 55,457	\$ 3,423	\$ 4,597	110001	306517		1100	55,457
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.13	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	6,068
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.13	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	6,068
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.13	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	6,068
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.13	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	6,068
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.13	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	6,068
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK I	2003a	Other	32	14	0	1	0.25	\$ 48,546	\$ 3,423	\$ 4,597	110001	306340		1100	12,137
SUPERIOR COURT CLERK II	2003a	Other	27	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	26	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	196	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	27	7	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306311		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306311		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	196	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	37	1	1	1	0.50	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	31,675
SUPERIOR COURT CLERK II	2003a	Other	37	1	1	1	0.50	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	31,675
SUPERIOR COURT CLERK II	2003a	Other	31	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	196	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	28	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	196	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	9	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	9	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	27	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350

Schedule 7A: Salary and Position Worksheet
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK II	2003a	Other	31	3	1	1	1.00	\$ 61,427	\$ 3,931	\$ 5,259	110001	306411		1100	61,427
SUPERIOR COURT CLERK II	2003a	Other	34	4	1	1	1.00	\$ 78,906	\$ 3,931	\$ 5,259	110001	306411		1100	78,906
SUPERIOR COURT CLERK II	2003a	Other	196	3	1	1	1.00	\$ 61,427	\$ 3,931	\$ 5,259	110001	306411		1100	61,427
SUPERIOR COURT CLERK II	2003a	Other	25	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	9	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	9	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	32	4	1	1	1.00	\$ 52,583	\$ 3,931	\$ 5,259	110001	306411		1100	52,583
SUPERIOR COURT CLERK II	2003a	Other	196	3	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	9	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	196	1	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306411		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306411		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	33	1	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306411		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306411		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	34	1	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306411		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	25	1	1	1	1.00	\$ 61,427	\$ 3,931	\$ 5,259	110001	306411		1100	61,427
SUPERIOR COURT CLERK II	2003a	Other	35	2	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306411		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	36	2	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306411		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	36	4	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306411		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	196	1	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306411		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	34	4	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	25	2	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306411		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	32	1	1	1	1.00	\$ 56,754	\$ 3,931	\$ 5,259	110001	306411		1100	56,754
SUPERIOR COURT CLERK II	2003a	Other	36	1	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306512		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	36	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	5	1	1	1.00	\$ 64,561	\$ 3,931	\$ 5,259	110001	306514		1100	64,561
SUPERIOR COURT CLERK II	2003a	Other	32	5	1	1	1.00	\$ 64,561	\$ 3,931	\$ 5,259	110001	306514		1100	64,561
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 64,561	\$ 3,931	\$ 5,259	110001	306514		1100	64,561
SUPERIOR COURT CLERK II	2003a	Other	32	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 64,561	\$ 3,931	\$ 5,259	110001	306514		1100	64,561
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 64,483	\$ 3,931	\$ 5,259	110001	306514		1100	64,483
SUPERIOR COURT CLERK II	2003a	Other	29	5	1	1	1.00	\$ 59,903	\$ 3,931	\$ 5,259	110001	306514		1100	59,903
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 61,427	\$ 3,931	\$ 5,259	110001	306514		1100	61,427
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 63,272	\$ 3,931	\$ 5,259	110001	306514		1100	63,272
SUPERIOR COURT CLERK II	2003a	Other	32	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	35	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	5	1	1	1.00	\$ 56,754	\$ 3,931	\$ 5,259	110001	306514		1100	56,754
SUPERIOR COURT CLERK II	2003a	Other	34	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	33	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306514		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306517		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	36	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	110001	306517		1100	63,350
SUPERIOR COURT CLERK II	2003a	Other	31	5	1	1	1.00	\$ 63,350	\$ 3,931	\$ 5,259	190100	306517	G-301059-1-15	1100	63,350

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK II	5999	Other	194	1	1	10	-	\$ 63,350	\$ 3,931	\$ 5,259	110001	306311		1100	-
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	33	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	35	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	28	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	196	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	26	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	35	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	28	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	33	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	28	7	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	35	7	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	33	7	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	35	7	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 69,485	\$ 4,314	\$ 5,775	110001	306311		1100	69,485
SUPERIOR COURT CLERK III	2003a	Other	196	1	1	1	1.00	\$ 69,485	\$ 4,314	\$ 5,775	110001	306311		1100	69,485
SUPERIOR COURT CLERK III	2003a	Other	32	1	1	1	1.00	\$ 69,485	\$ 4,314	\$ 5,775	110001	306311		1100	69,485
SUPERIOR COURT CLERK III	2003a	Other	27	1	1	1	1.00	\$ 69,485	\$ 4,314	\$ 5,775	110001	306311		1100	69,485
SUPERIOR COURT CLERK III	2003a	Other	32	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306311		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	196	7	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306321	O-300160	1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	40	1	1	1	0.50	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	33,717
SUPERIOR COURT CLERK III	2003a	Other	40	3	1	1	0.50	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	34,786
SUPERIOR COURT CLERK III	2003a	Other	40	2	1	1	0.75	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	52,179
SUPERIOR COURT CLERK III	2003a	Other	34	2	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	2	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	2	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	2	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	2	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	2	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	2	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	33	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	196	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	27	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	35	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	26	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	196	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	26	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK III	2003a	Other	32	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	196	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	26	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	33	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	33	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	35	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	27	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	4	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	4	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	4	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	27	4	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	4	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	4	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	4	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	4	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	10	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	35	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	26	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	4	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	35	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	196	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	33	2	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	28	1	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	28	4	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	35	3	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	31	4	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	36	3	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	195	2	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	36	1	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	33	2	1	1	1.00	\$ 69,485	\$ 4,314	\$ 5,775	110001	306411		1100	69,485
SUPERIOR COURT CLERK III	2003a	Other	36	2	1	1	1.00	\$ 69,485	\$ 4,314	\$ 5,775	110001	306411		1100	69,485
SUPERIOR COURT CLERK III	2003a	Other	35	4	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SUPERIOR COURT CLERK III	2003a	Other	34	2	1	1	1.00	\$ 69,485	\$ 4,314	\$ 5,775	110001	306411		1100	69,485
SUPERIOR COURT CLERK III	2003a	Other	36	2	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306411		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	34	2	1	1	1.00	\$ 69,485	\$ 4,314	\$ 5,775	110001	306411		1100	69,485
SUPERIOR COURT CLERK III	2003a	Other	32	3	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306411		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	35	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306512		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306512		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306512		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	1	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306512		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	35	1	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	33	5	1	1	1.00	\$ 70,783	\$ 4,314	\$ 5,775	110001	306514		1100	70,783
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	33	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	33	5	1	1	1.00	\$ 70,783	\$ 4,314	\$ 5,775	110001	306514		1100	70,783
SUPERIOR COURT CLERK III	2003a	Other	196	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306514		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306514		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	28	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	35	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	25	5	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306517		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	33	5	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306517		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	110001	306517		1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306517		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	34	5	1	1	1.00	\$ 67,433	\$ 4,314	\$ 5,775	110001	306517		1100	67,433
SUPERIOR COURT CLERK III	2003a	Other	31	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	190100	306514	G-301059-1-15	1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	190100	306514	G-301059-1-15	1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	196	5	1	1	1.00	\$ 69,572	\$ 4,314	\$ 5,775	190100	306514	G-301059-1-15	1100	69,572
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	1	1.00	\$ 59,216	\$ 4,314	\$ 5,775	110001	306311		1100	59,216
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	1	1.00	\$ 59,216	\$ 4,314	\$ 5,775	110001	306311		1100	59,216
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	1	1.00	\$ 59,216	\$ 4,314	\$ 5,775	110001	306411		1100	59,216
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	1	1.00	\$ 59,216	\$ 4,314	\$ 5,775	110001	306411		1100	59,216
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	1	1.00	\$ 59,216	\$ 4,314	\$ 5,775	110001	306411		1100	59,216
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	1	1.00	\$ 59,216	\$ 4,314	\$ 5,775	110001	306411		1100	59,216
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	1	1.00	\$ 59,216	\$ 4,314	\$ 5,775	110001	306411		1100	59,216
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	1	1.00	\$ 59,216	\$ 4,314	\$ 5,775	110001	306411		1100	59,216
SUPERIOR COURT CLERK III	2003a	Other	32	14	0	1	1.00	\$ 59,216	\$ 4,314	\$ 5,775	110001	306512		1100	59,216
SUPERIOR COURT COMMISSIONER	2014	Other	9	14	0	1	-	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	9	14	0	9	-	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	9	14	0	9	-	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	9	14	0	9	-	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	10	14	0	9	-	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	-

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SUPERIOR COURT COMMISSIONER	2014	Other	10	14	0	9	-	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	10	14	0	9	-	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	2014	Other	176	5	1	9	0.25	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	39,380
SUPERIOR COURT COMMISSIONER	2014	Other	176	3	1	9	1.00	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	157,519
SUPERIOR COURT COMMISSIONER	2014	Other	171	3	1	9	1.00	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	157,519
SUPERIOR COURT COMMISSIONER	2014	Other	170	1	1	9	1.00	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	157,519
SUPERIOR COURT COMMISSIONER	2014	Other	171	2	1	9	1.00	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	157,519
SUPERIOR COURT COMMISSIONER	2014	Other	169	2	1	9	1.00	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	157,519
SUPERIOR COURT COMMISSIONER	2014	Other	172	1	1	9	1.00	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	157,519
SUPERIOR COURT COMMISSIONER	2014	Other	180	3	1	9	1.00	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	157,519
SUPERIOR COURT COMMISSIONER	2014	Other	170	5	1	1	1.00	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	157,519
SUPERIOR COURT COMMISSIONER	2014	Other	178	1	1	2	1.00	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	157,519
SUPERIOR COURT COMMISSIONER	2014	Other	169	5	1	1	1.00	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	157,519
SUPERIOR COURT COMMISSIONER	2014	Other	169	5	1	1	1.00	\$ 157,519	\$ 13,076	\$ 13,076	190100	306514	G-301059-1-15	1100	157,519
SUPERIOR COURT COMMISSIONER	2014	Other	170	5	1	1	1.00	\$ 157,519	\$ 13,076	\$ 13,076	190100	306514	G-301059-1-15	1100	157,519
SUPERIOR COURT COMMISSIONER	2014	Other	176	5	1	1	0.75	\$ 157,519	\$ 13,076	\$ 13,076	190100	301020	G-301059-1-15	1100	118,139
SUPERIOR COURT COMMISSIONER	5999	Other	194	1	1	10	-	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	194	1	1	10	-	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	194	4	1	10	-	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	-
SUPERIOR COURT COMMISSIONER	5999	Other	194	1	1	10	-	\$ 157,519	\$ 13,076	\$ 13,076	110001	301020		1100	-
SUPERVISING ACCOUNTANT	3001c	Supervisor	59	1	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	304300		9200	92,874
SUPERVISING COURT INVESTIGATOR	2017c	Supervisor	49	1	1	1	1.00	\$ 85,483	\$ 5,718	\$ 7,096	110001	306512		1232	85,483
SUPERVISING COURT MEDIATOR	2018c	Supervisor	50	5	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	306516		1231	100,662
SUPERVISING COURT MEDIATOR	2018c	Supervisor	51	5	1	1	1.00	\$ 100,662	\$ 6,722	\$ 8,356	110001	306516		1231	100,662
SUPERVISING CUSTODIAN	6003c	Supervisor	60	1	1	1	1.00	\$ 57,065	\$ 3,841	\$ 4,737	110001	304461		9400	57,065
SUPERVISING CUSTODIAN	6003c	Supervisor	56	14	0	1	1.00	\$ 51,365	\$ 3,841	\$ 4,737	110001	304461		9400	51,365
SUPERVISING PROBATE EXAMINER	2020c	Supervisor	57	1	1	1	1.00	\$ 80,973	\$ 5,415	\$ 6,722	110001	306512		1232	80,973
SUPPORT SERVICES SUPERVISOR II	6001c	Supervisor	60	1	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	304461		9400	61,826
SUPPORT SERVICES SUPERVISOR II	6001c	Supervisor	55	1	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	306330		1310	61,826
SUPPORT SERVICES SUPERVISOR II	6001c	Supervisor	55	5	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	306330		1310	61,826
SUPPORT SERVICES SUPERVISOR II	6001c	Supervisor	60	8	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	306330		1310	61,826
SUPPORT SERVICES SUPERVISOR II	6001c	Supervisor	49	8	1	1	1.00	\$ 61,826	\$ 4,153	\$ 5,132	110001	306330		1310	61,826
SYSTEMS ADMINISTRATOR I	4001b	Other	8	14	0	1	1.00	\$ 90,348	\$ 6,722	\$ 8,356	110001	303230		9500	90,348
SYSTEMS ADMINISTRATOR II	4001b	Other	10	13	1	1	1.00	\$ 109,182	\$ 7,297	\$ 9,064	110001	303230		1310	109,182
SYSTEMS ADMINISTRATOR II	4001b	Other	8	13	1	1	1.00	\$ 109,182	\$ 7,297	\$ 9,064	110001	303230		1310	109,182
SYSTEMS ADMINISTRATOR II	4001b	Other	8	14	0	1	1.00	\$ 97,927	\$ 7,297	\$ 9,064	110001	303550		9500	97,927
TECHNOLOGY TRAINEE	4005	Other	10	1	1	1	1.00	\$ 65,155	\$ 4,867	\$ 6,027	110001	303630		9500	65,155
TELECOMMUNICATIONS TECHNICIAN I	4005	Other	12	1	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303250		1310	83,249
TELECOMMUNICATIONS TECHNICIAN I	4005	Other	9	1	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303250		1310	83,249
TELECOMMUNICATIONS TECHNICIAN I	4005	Other	8	13	1	1	1.00	\$ 83,249	\$ 5,561	\$ 6,911	110001	303250		1310	83,249
TELECOMMUNICATIONS TECHNICIAN I	4005	Other	11	1	1	1	1.00	\$ 80,886	\$ 5,561	\$ 6,911	110001	303250		1310	80,886
TELECOMMUNICATIONS TECHNICIAN II	4005	Other	1	13	1	1	1.00	\$ 92,874	\$ 6,207	\$ 7,710	110001	303250		1310	92,874
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	6	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	303540		1231	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	4	6	1	1	1.00	\$ 55,399	\$ 3,735	\$ 4,604	110001	303540		1234	55,399
TRAINING & PROCEDURE SPECIALST	2002b	Other	7	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	304300		9200	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	8	14	0	1	1.00	\$ 50,028	\$ 3,735	\$ 4,604	120007	304500		2110	50,028
TRAINING & PROCEDURE SPECIALST	2002b	Other	9	1	1	1	1.00	\$ 55,399	\$ 3,735	\$ 4,604	110001	306311		1310	55,399
TRAINING & PROCEDURE SPECIALST	2002b	Other	7	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306311		1310	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	3	1	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306311		1310	55,457

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	1	1	1	1.00	\$ 51,308	\$ 3,735	\$ 4,604	110001	306311		1310	51,308
TRAINING & PROCEDURE SPECIALST	2002b	Other	7	1	1	1	1.00	\$ 47,310	\$ 3,735	\$ 4,604	110001	306311		1310	47,310
TRAINING & PROCEDURE SPECIALST	2002b	Other	7	1	1	1	1.00	\$ 49,972	\$ 3,735	\$ 4,604	110001	306330		1310	49,972
TRAINING & PROCEDURE SPECIALST	2002b	Other	10	4	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306411		1310	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	4	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306411		1310	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	4	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306411		1310	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	5	1	1	1.00	\$ 55,457	\$ 3,735	\$ 4,604	110001	306514		1231	55,457
TRAINING & PROCEDURE SPECIALST	2002b	Other	12	5	1	1	1.00	\$ 55,399	\$ 3,735	\$ 4,604	110001	306514		1231	55,399
TRAINING & PROCEDURE SPECIALST	2002b	Other	8	5	1	1	1.00	\$ 51,308	\$ 3,735	\$ 4,604	110001	306517		1234	51,308
USER SUPPORT TECHNICIAN I	4004a	Other	9	1	1	1	1.00	\$ 56,997	\$ 4,373	\$ 5,415	110001	303530		1310	56,997
USER SUPPORT TECHNICIAN I	4004a	Other	195	1	1	1	1.00	\$ 54,020	\$ 4,373	\$ 5,415	110001	303530		1310	54,020
USER SUPPORT TECHNICIAN I	4004a	Other	195	1	1	1	1.00	\$ 54,020	\$ 4,373	\$ 5,415	110001	303530		1310	54,020
USER SUPPORT TECHNICIAN I	4004a	Other	1	1	1	1	1.00	\$ 54,020	\$ 4,373	\$ 5,415	110001	303530		9500	54,020
USER SUPPORT TECHNICIAN I	4004a	Other	12	1	1	1	1.00	\$ 54,020	\$ 4,373	\$ 5,415	110001	303530		9500	54,020
USER SUPPORT TECHNICIAN II	4004a	Other	11	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		1310	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	12	1	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	10	5	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	11	3	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	11	2	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	12	2	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	11	2	1	1	1.00	\$ 72,600	\$ 4,867	\$ 6,027	110001	303530		9500	72,600
USER SUPPORT TECHNICIAN II	4004a	Other	10	1	1	10	1.00	\$ 66,909	\$ 4,867	\$ 6,027	110001	303530		9500	66,909
UTILITY WORKER/DRIVER	6001a	Other	9	1	1	10	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	304461		9400	39,275
UTILITY WORKER/DRIVER	6001a	Other	9	1	1	10	1.00	\$ 46,270	\$ 2,695	\$ 3,260	110001	304461		9400	46,270
UTILITY WORKER/DRIVER	6001a	Other	7	1	1	10	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	304461		9400	39,275
UTILITY WORKER/DRIVER	6001a	Other	7	1	1	10	1.00	\$ 35,813	\$ 2,695	\$ 3,260	110001	304461		9400	35,813
UTILITY WORKER/DRIVER	6001a	Other	8	8	1	10	1.00	\$ 39,275	\$ 2,695	\$ 3,260	110001	306330		1310	39,275
Totals ----->							1,519.89								\$ 104,944,195

Facility Table FY 2015-16

Superior Court - Orange

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	CJC	Central Justice Center (Santa Ana)
2	HJC	Harbor Justice Center (Newport Beach)
3	NJC	North Justice Center (Fullerton)
4	WJC	West Justice Center (Westminster)
5	LJC	Lamoreaux Justice Center (Orange)
6	LJX	Lamoreaux Justice Center Annex (Orange)
7	CXC	Complex Civil Annex (Santa Ana)
8	Irvine	Irvine Facility
9	CJ1	Courtroom at the Jail (Santa Ana)
10	Com	Community Court (Santa Ana)
11	Cen	Central Intake Release Center (Santa Ana)
12	SCSC	South County Service Center (Mission Viejo)
13	CTS	Changes
14	TBD	May be assigned to any location when filled
15		

Retirement Benefits

FY 2015-16

Superior Court - Orange

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	1	General, Clerks & Supervisors 2.7% @ 55	37.380%	-5.080%	32.300%
2	2	General, Clerks & Supervisors 1.62% @ 65	29.330%	-5.080%	24.250%
3	3	Interpreters 2.7% @ 55	37.380%	-5.080%	32.300%
4	4	Interpreters 1.62% @ 65	29.330%	-5.080%	24.250%
5	5	Management & Attorneys 2.7% @ 55	37.380%	-3.000%	34.380%
6	6	Management & Attorneys 1.62% @ 65	29.330%	-3.000%	26.330%
7	7	CEO	37.380%	0.000%	37.380%
8	8	Executive Management	37.380%	-3.000%	34.380%
9	9	Commissioners	37.380%	0.000%	37.380%
10	10	Extra Help/Judges	0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	AD&D	Enter Title	Enter Title
68	Supervisory Unit Kaiser Employee +1 PT	Supervisory Unit	OCEA	\$ 4,613	\$ -	\$ -	\$ -	\$ 624	\$ 5,237	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	Supervisory Unit Kaiser Employee +2+ PT	Supervisory Unit	OCEA	\$ 6,528	\$ -	\$ -	\$ -	\$ 624	\$ 7,152	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70	Supervisory Unit Cigna Employee Only PT	Supervisory Unit	OCEA	\$ 4,118	\$ -	\$ -	\$ -	\$ 624	\$ 4,742	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71	Supervisory Unit Cigna Employee +1 PT	Supervisory Unit	OCEA	\$ 6,105	\$ -	\$ -	\$ -	\$ 624	\$ 6,729	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
72	Supervisory Unit Cigna Employee +2+ PT	Supervisory Unit	OCEA	\$ 8,495	\$ -	\$ -	\$ -	\$ 624	\$ 9,119	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
73	Interpreters Premier Wellwise Employee Only FT	Interpreters	Region 3	\$ 8,813	\$ 1,128	\$ -	\$ -	\$ -	\$ 9,941	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
74	Interpreters Premier Wellwise Employee +1 FT	Interpreters	Region 3	\$ 13,598	\$ 1,128	\$ -	\$ -	\$ -	\$ 14,726	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
75	Interpreters Premier Wellwise Employee +2+ FT	Interpreters	Region 3	\$ 18,366	\$ 1,128	\$ -	\$ -	\$ -	\$ 19,494	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
76	Interpreters Premier Sharewell Employee Only FT	Interpreters	Region 3	\$ 4,780	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,908	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
77	Interpreters Premier Sharewell Employee +1 FT	Interpreters	Region 3	\$ 7,572	\$ 1,128	\$ -	\$ -	\$ -	\$ 8,700	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
78	Interpreters Premier Sharewell Employee +2+ FT	Interpreters	Region 3	\$ 9,605	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,733	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
79	Interpreters Kaiser Employee Only FT	Interpreters	Region 3	\$ 5,536	\$ 1,128	\$ -	\$ -	\$ -	\$ 6,664	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
80	Interpreters Kaiser Employee +1 FT	Interpreters	Region 3	\$ 9,227	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,355	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
81	Interpreters Kaiser Employee +2+ FT	Interpreters	Region 3	\$ 13,056	\$ 1,128	\$ -	\$ -	\$ -	\$ 14,184	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
82	Interpreters Cigna Employee Only FT	Interpreters	Region 3	\$ 7,413	\$ 1,128	\$ -	\$ -	\$ -	\$ 8,541	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
83	Interpreters Cigna Employee +1 FT	Interpreters	Region 3	\$ 12,210	\$ 1,128	\$ -	\$ -	\$ -	\$ 13,338	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
84	Interpreters Cigna Employee +2+ FT	Interpreters	Region 3	\$ 16,989	\$ 1,128	\$ -	\$ -	\$ -	\$ 18,117	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
85	Interpreters Premier Wellwise Employee Only PT	Interpreters	Region 3	\$ 4,894	\$ 1,128	\$ -	\$ -	\$ -	\$ 6,022	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
86	Interpreters Premier Wellwise Employee +1 PT	Interpreters	Region 3	\$ 6,790	\$ 1,128	\$ -	\$ -	\$ -	\$ 7,918	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
87	Interpreters Premier Wellwise Employee +2+ PT	Interpreters	Region 3	\$ 9,172	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,300	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
88	Interpreters Premier Sharewell Employee Only PT	Interpreters	Region 3	\$ 3,899	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,027	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
89	Interpreters Premier Sharewell Employee +1 PT	Interpreters	Region 3	\$ 2,559	\$ 1,128	\$ -	\$ -	\$ -	\$ 3,687	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
90	Interpreters Premier Sharewell Employee +2+ PT	Interpreters	Region 3	\$ 3,363	\$ 1,128	\$ -	\$ -	\$ -	\$ 4,491	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91	Interpreters Kaiser Employee Only PT	Interpreters	Region 3	\$ 3,076	\$ 1,128	\$ -	\$ -	\$ -	\$ 4,204	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
92	Interpreters Kaiser Employee +1 PT	Interpreters	Region 3	\$ 4,613	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,741	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
93	Interpreters Kaiser Employee +2+ PT	Interpreters	Region 3	\$ 6,528	\$ 1,128	\$ -	\$ -	\$ -	\$ 7,656	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Interpreters Cigna Employee Only PT	Interpreters	Region 3	\$ 4,118	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,246	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
95	Interpreters Cigna Employee +1 PT	Interpreters	Region 3	\$ 6,105	\$ 1,128	\$ -	\$ -	\$ -	\$ 7,233	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
96	Interpreters Cigna Employee +2+ PT	Interpreters	Region 3	\$ 8,495	\$ 1,128	\$ -	\$ -	\$ -	\$ 9,623	\$ 1,081	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
97	Management Premier Wellwise Employee Only FT	Management	Non-Represented	\$ 8,813	\$ 1,128	\$ -	\$ -	\$ -	\$ 9,941	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -
98	Management Premier Wellwise Employee +1 FT	Management	Non-Represented	\$ 13,598	\$ 1,128	\$ -	\$ -	\$ -	\$ 14,726	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -
99	Management Premier Wellwise Employee +2+ FT	Management	Non-Represented	\$ 18,366	\$ 1,128	\$ -	\$ -	\$ -	\$ 19,494	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -
100	Management Premier Sharewell Employee Only FT	Management	Non-Represented	\$ 4,780	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,908	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -
101	Management Premier Sharewell Employee +1 FT	Management	Non-Represented	\$ 7,572	\$ 1,128	\$ -	\$ -	\$ -	\$ 8,700	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -
102	Management Premier Sharewell Employee +2+ FT	Management	Non-Represented	\$ 9,605	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,733	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -
103	Management Kaiser Employee Only FT	Management	Non-Represented	\$ 5,536	\$ 1,128	\$ -	\$ -	\$ -	\$ 6,664	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -
104	Management Kaiser Employee +1 FT	Management	Non-Represented	\$ 9,227	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,355	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -
105	Management Kaiser Employee +2+ FT	Management	Non-Represented	\$ 13,056	\$ 1,128	\$ -	\$ -	\$ -	\$ 14,184	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
				Health Insurance						WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	AD&D	Enter Title	Enter Title
106	Management Cigna Employee Only FT	Management	Non-Represented	\$ 7,413	\$ 1,128	\$ -	\$ -	\$ -	\$ 8,541	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
107	Management Cigna Employee +1 FT	Management	Non-Represented	\$ 12,210	\$ 1,128	\$ -	\$ -	\$ -	\$ 13,338	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
108	Management Cigna Employee +2+ FT	Management	Non-Represented	\$ 16,989	\$ 1,128	\$ -	\$ -	\$ -	\$ 18,117	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
109	Management Premier Wellwise Employee Only PT	Management	Non-Represented	\$ 4,894	\$ 1,128	\$ -	\$ -	\$ -	\$ 6,022	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
110	Management Premier Wellwise Employee +1 PT	Management	Non-Represented	\$ 6,790	\$ 1,128	\$ -	\$ -	\$ -	\$ 7,918	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
111	Management Premier Wellwise Employee +2+ PT	Management	Non-Represented	\$ 9,172	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,300	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
112	Management Premier Sharewell Employee Only PT	Management	Non-Represented	\$ 3,899	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,027	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
113	Management Premier Sharewell Employee +1 PT	Management	Non-Represented	\$ 2,559	\$ 1,128	\$ -	\$ -	\$ -	\$ 3,687	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
114	Management Premier Sharewell Employee +2+ PT	Management	Non-Represented	\$ 3,363	\$ 1,128	\$ -	\$ -	\$ -	\$ 4,491	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
115	Management Kaiser Employee Only PT	Management	Non-Represented	\$ 3,076	\$ 1,128	\$ -	\$ -	\$ -	\$ 4,204	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
116	Management Kaiser Employee +1 PT	Management	Non-Represented	\$ 4,613	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,741	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
117	Management Kaiser Employee +2+ PT	Management	Non-Represented	\$ 6,528	\$ 1,128	\$ -	\$ -	\$ -	\$ 7,656	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
118	Management Cigna Employee Only PT	Management	Non-Represented	\$ 4,118	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,246	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
119	Management Cigna Employee +1 PT	Management	Non-Represented	\$ 6,105	\$ 1,128	\$ -	\$ -	\$ -	\$ 7,233	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
120	Management Cigna Employee +2+ PT	Management	Non-Represented	\$ 8,495	\$ 1,128	\$ -	\$ -	\$ -	\$ 9,623	\$ 1,081	\$ -	\$ -	\$ 108	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
121	Executive Management Premier Wellwise Employee Only FT	Executive Management	Non-Represented	\$ 8,813	\$ 1,128	\$ -	\$ -	\$ -	\$ 9,941	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
122	Executive Management Premier Wellwise Employee +1 FT	Executive Management	Non-Represented	\$ 13,598	\$ 1,128	\$ -	\$ -	\$ -	\$ 14,726	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
123	Executive Management Premier Wellwise Employee +2+ FT	Executive Management	Non-Represented	\$ 18,366	\$ 1,128	\$ -	\$ -	\$ -	\$ 19,494	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
124	Executive Management Premier Sharewell Employee Only FT	Executive Management	Non-Represented	\$ 4,780	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,908	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
125	Executive Management Premier Sharewell Employee +1 FT	Executive Management	Non-Represented	\$ 7,572	\$ 1,128	\$ -	\$ -	\$ -	\$ 8,700	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
126	Executive Management Premier Sharewell Employee +2+ FT	Executive Management	Non-Represented	\$ 9,605	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,733	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
127	Executive Management Kaiser Employee Only FT	Executive Management	Non-Represented	\$ 5,536	\$ 1,128	\$ -	\$ -	\$ -	\$ 6,664	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
128	Executive Management Kaiser Employee +1 FT	Executive Management	Non-Represented	\$ 9,227	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,355	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
129	Executive Management Kaiser Employee +2+ FT	Executive Management	Non-Represented	\$ 13,056	\$ 1,128	\$ -	\$ -	\$ -	\$ 14,184	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
130	Executive Management Cigna Employee Only FT	Executive Management	Non-Represented	\$ 7,413	\$ 1,128	\$ -	\$ -	\$ -	\$ 8,541	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
131	Executive Management Cigna Employee +1 FT	Executive Management	Non-Represented	\$ 12,210	\$ 1,128	\$ -	\$ -	\$ -	\$ 13,338	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
132	Executive Management Cigna Employee +2+ FT	Executive Management	Non-Represented	\$ 16,989	\$ 1,128	\$ -	\$ -	\$ -	\$ 18,117	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
133	Executive Management Premier Wellwise Employee Only PT	Executive Management	Non-Represented	\$ 4,894	\$ 1,128	\$ -	\$ -	\$ -	\$ 6,022	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
134	Executive Management Premier Wellwise Employee +1 PT	Executive Management	Non-Represented	\$ 6,790	\$ 1,128	\$ -	\$ -	\$ -	\$ 7,918	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
135	Executive Management Premier Wellwise Employee +2+ PT	Executive Management	Non-Represented	\$ 9,172	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,300	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
136	Executive Management Premier Sharewell Employee Only PT	Executive Management	Non-Represented	\$ 3,899	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,027	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
137	Executive Management Premier Sharewell Employee +1 PT	Executive Management	Non-Represented	\$ 2,559	\$ 1,128	\$ -	\$ -	\$ -	\$ 3,687	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
138	Executive Management Premier Sharewell Employee +2+ PT	Executive Management	Non-Represented	\$ 3,363	\$ 1,128	\$ -	\$ -	\$ -	\$ 4,491	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
139	Executive Management Kaiser Employee Only PT	Executive Management	Non-Represented	\$ 3,076	\$ 1,128	\$ -	\$ -	\$ -	\$ 4,204	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -
140	Executive Management Kaiser Employee +1 PT	Executive Management	Non-Represented	\$ 4,613	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,741	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Orange

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																								
				Health Insurance						WC	Other Insurance						Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	OBP	Car Allowance	Moved to Column P	Moved to Column P	AD&D	Enter Title	Enter Title	
141	Executive Management Kaiser Employee +2+ PT	Executive Management	Non-Represented	\$ 6,528	\$ 1,128	\$ -	\$ -	\$ -	\$ 7,656	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
142	Executive Management Cigna Employee Only PT	Executive Management	Non-Represented	\$ 4,118	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,246	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
143	Executive Management Cigna Employee +1 PT	Executive Management	Non-Represented	\$ 6,105	\$ 1,128	\$ -	\$ -	\$ -	\$ 7,233	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
144	Executive Management Cigna Employee +2+ PT	Executive Management	Non-Represented	\$ 8,495	\$ 1,128	\$ -	\$ -	\$ -	\$ 9,623	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
145	Attorney Premier Wellwise Employee Only FT	Attorney Unit	Non-Represented	\$ 8,813	\$ 1,128	\$ -	\$ -	\$ -	\$ 9,941	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
146	Attorney Premier Wellwise Employee +1 FT	Attorney Unit	Non-Represented	\$ 13,598	\$ 1,128	\$ -	\$ -	\$ -	\$ 14,726	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
147	Attorney Premier Wellwise Employee +2+ FT	Attorney Unit	Non-Represented	\$ 18,366	\$ 1,128	\$ -	\$ -	\$ -	\$ 19,494	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
148	Attorney Premier Sharewell Employee Only FT	Attorney Unit	Non-Represented	\$ 4,780	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,908	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
149	Attorney Premier Sharewell Employee +1 FT	Attorney Unit	Non-Represented	\$ 7,572	\$ 1,128	\$ -	\$ -	\$ -	\$ 8,700	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
150	Attorney Premier Sharewell Employee +2+ FT	Attorney Unit	Non-Represented	\$ 9,605	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,733	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
151	Attorney Kaiser Employee Only FT	Attorney Unit	Non-Represented	\$ 5,536	\$ 1,128	\$ -	\$ -	\$ -	\$ 6,664	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
152	Attorney Kaiser Employee +1 FT	Attorney Unit	Non-Represented	\$ 9,227	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,355	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
153	Attorney Kaiser Employee +2+ FT	Attorney Unit	Non-Represented	\$ 13,056	\$ 1,128	\$ -	\$ -	\$ -	\$ 14,184	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
154	Attorney Cigna Employee Only FT	Attorney Unit	Non-Represented	\$ 7,413	\$ 1,128	\$ -	\$ -	\$ -	\$ 8,541	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
155	Attorney Cigna Employee +1 FT	Attorney Unit	Non-Represented	\$ 12,210	\$ 1,128	\$ -	\$ -	\$ -	\$ 13,338	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
156	Attorney Cigna Employee +2+ FT	Attorney Unit	Non-Represented	\$ 16,989	\$ 1,128	\$ -	\$ -	\$ -	\$ 18,117	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
157	Attorney Premier Wellwise Employee Only PT	Attorney Unit	Non-Represented	\$ 4,894	\$ 1,128	\$ -	\$ -	\$ -	\$ 6,022	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
158	Attorney Premier Wellwise Employee +1 PT	Attorney Unit	Non-Represented	\$ 6,790	\$ 1,128	\$ -	\$ -	\$ -	\$ 7,918	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
159	Attorney Premier Wellwise Employee +2+ PT	Attorney Unit	Non-Represented	\$ 9,172	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,300	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
160	Attorney Premier Sharewell Employee Only PT	Attorney Unit	Non-Represented	\$ 3,899	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,027	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
161	Attorney Premier Sharewell Employee +1 PT	Attorney Unit	Non-Represented	\$ 2,559	\$ 1,128	\$ -	\$ -	\$ -	\$ 3,687	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
162	Attorney Premier Sharewell Employee +2+ PT	Attorney Unit	Non-Represented	\$ 3,363	\$ 1,128	\$ -	\$ -	\$ -	\$ 4,491	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
163	Attorney Kaiser Employee Only PT	Attorney Unit	Non-Represented	\$ 3,076	\$ 1,128	\$ -	\$ -	\$ -	\$ 4,204	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
164	Attorney Kaiser Employee +1 PT	Attorney Unit	Non-Represented	\$ 4,613	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,741	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
165	Attorney Kaiser Employee +2+ PT	Attorney Unit	Non-Represented	\$ 6,528	\$ 1,128	\$ -	\$ -	\$ -	\$ 7,656	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
166	Attorney Cigna Employee Only PT	Attorney Unit	Non-Represented	\$ 4,118	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,246	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
167	Attorney Cigna Employee +1 PT	Attorney Unit	Non-Represented	\$ 6,105	\$ 1,128	\$ -	\$ -	\$ -	\$ 7,233	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
168	Attorney Cigna Employee +2+ PT	Attorney Unit	Non-Represented	\$ 8,495	\$ 1,128	\$ -	\$ -	\$ -	\$ 9,623	\$ 1,081	\$ -	\$ -	\$ 48	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
169	Commissioners Premier Wellwise Employee Only FT	Commissioners	Non-Represented	\$ 8,813	\$ 1,128	\$ -	\$ -	\$ -	\$ 9,941	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
170	Commissioners Premier Wellwise Employee +1 FT	Commissioners	Non-Represented	\$ 13,598	\$ 1,128	\$ -	\$ -	\$ -	\$ 14,726	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
171	Commissioners Premier Wellwise Employee +2+ FT	Commissioners	Non-Represented	\$ 18,366	\$ 1,128	\$ -	\$ -	\$ -	\$ 19,494	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
172	Commissioners Premier Sharewell Employee Only FT	Commissioners	Non-Represented	\$ 4,780	\$ 1,128	\$ -	\$ -	\$ -	\$ 5,908	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
173	Commissioners Premier Sharewell Employee +1 FT	Commissioners	Non-Represented	\$ 7,572	\$ 1,128	\$ -	\$ -	\$ -	\$ 8,700	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
174	Commissioners Premier Sharewell Employee +2+ FT	Commissioners	Non-Represented	\$ 9,605	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,733	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
175	Commissioners Kaiser Employee Only FT	Commissioners	Non-Represented	\$ 5,536	\$ 1,128	\$ -	\$ -	\$ -	\$ 6,664	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	
176	Commissioners Kaiser Employee +1 FT	Commissioners	Non-Represented	\$ 9,227	\$ 1,128	\$ -	\$ -	\$ -	\$ 10,355	\$ 1,081	\$ -	\$ -	\$ 144	\$ -	\$ -	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ 24	\$ -	\$ -	

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	General Unit Premier Wellwise Employee Only FT	1	Don't Know				11/1/2015	0.00%
2	General Unit Premier Wellwise Employee +1 FT	2	Don't Know				11/1/2015	0.00%
3	General Unit Premier Wellwise Employee +2+ FT	3	Don't Know				11/1/2015	0.00%
4	General Unit Premier Sharewell Employee Only FT	4	Don't Know				11/1/2015	0.00%
5	General Unit Premier Sharewell Employee +1 FT	5	Don't Know				11/1/2015	0.00%
6	General Unit Premier Sharewell Employee +2+ FT	6	Don't Know				11/1/2015	0.00%
7	General Unit Kaiser Employee Only FT	7	Don't Know				11/1/2015	0.00%
8	General Unit Kaiser Employee +1 FT	8	Don't Know				11/1/2015	0.00%
9	General Unit Kaiser Employee +2+ FT	9	Don't Know				11/1/2015	0.00%
10	General Unit Cigna Employee Only FT	10	Don't Know				11/1/2015	0.00%
11	General Unit Cigna Employee +1 FT	11	Don't Know				11/1/2015	0.00%
12	General Unit Cigna Employee +2+ FT	12	Don't Know				11/1/2015	0.00%
13	General Unit Premier Wellwise Employee Only PT	13	Don't Know				11/1/2015	0.00%
14	General Unit Premier Wellwise Employee +1 PT	14	Don't Know				11/1/2015	0.00%
15	General Unit Premier Wellwise Employee +2+ PT	15	Don't Know				11/1/2015	0.00%
16	General Unit Premier Sharewell Employee Only PT	16	Don't Know				11/1/2015	0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
17	General Unit Premier Sharewell Employee +1 PT	17	Don't Know				11/1/2015	0.00%
18	General Unit Premier Sharewell Employee +2+ PT	18	Don't Know				11/1/2015	0.00%
19	General Unit Kaiser Employee Only PT	19	Don't Know				11/1/2015	0.00%
20	General Unit Kaiser Employee +1 PT	20	Don't Know				11/1/2015	0.00%
21	General Unit Kaiser Employee +2+ PT	21	Don't Know				11/1/2015	0.00%
22	General Unit Cigna Employee Only PT	22	Don't Know				11/1/2015	0.00%
23	General Unit Cigna Employee +1 PT	23	Don't Know				11/1/2015	0.00%
24	General Unit Cigna Employee +2+ PT	24	Don't Know				11/1/2015	0.00%
25	Court Clerks Unit Premier Wellwise Employee Only FT	25	Don't Know				11/1/2015	0.00%
26	Court Clerks Unit Premier Wellwise Employee +1 FT	26	Don't Know				11/1/2015	0.00%
27	Court Clerks Unit Premier Wellwise Employee +2+ FT	27	Don't Know				11/1/2015	0.00%
28	Court Clerks Unit Premier Sharewell Employee Only FT	28	Don't Know				11/1/2015	0.00%
29	Court Clerks Unit Premier Sharewell Employee +1 FT	29	Don't Know				11/1/2015	0.00%
30	Court Clerks Unit Premier Sharewell Employee +2+ FT	30	Don't Know				11/1/2015	0.00%
31	Court Clerks Unit Kaiser Employee Only FT	31	Don't Know				11/1/2015	0.00%
32	Court Clerks Unit Kaiser Employee +1 FT	32	Don't Know				11/1/2015	0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
33	Court Clerks Unit Kaiser Employee +2+ FT	33	Don't Know				11/1/2015	0.00%
34	Court Clerks Unit Cigna Employee Only FT	34	Don't Know				11/1/2015	0.00%
35	Court Clerks Unit Cigna Employee +1 FT	35	Don't Know				11/1/2015	0.00%
36	Court Clerks Unit Cigna Employee +2+ FT	36	Don't Know				11/1/2015	0.00%
37	Court Clerks Unit Premier Wellwise Employee Only PT	37	Don't Know				11/1/2015	0.00%
38	Court Clerks Unit Premier Wellwise Employee +1 PT	38	Don't Know				11/1/2015	0.00%
39	Court Clerks Unit Premier Wellwise Employee +2+ PT	39	Don't Know				11/1/2015	0.00%
40	Court Clerks Unit Premier Sharewell Employee Only PT	40	Don't Know				11/1/2015	0.00%
41	Court Clerks Unit Premier Sharewell Employee +1 PT	41	Don't Know				11/1/2015	0.00%
42	Court Clerks Unit Premier Sharewell Employee +2+ PT	42	Don't Know				11/1/2015	0.00%
43	Court Clerks Unit Kaiser Employee Only PT	43	Don't Know				11/1/2015	0.00%
44	Court Clerks Unit Kaiser Employee +1 PT	44	Don't Know				11/1/2015	0.00%
45	Court Clerks Unit Kaiser Employee +2+ PT	45	Don't Know				11/1/2015	0.00%
46	Court Clerks Unit Cigna Employee Only PT	46	Don't Know				11/1/2015	0.00%
47	Court Clerks Unit Cigna Employee +1 PT	47	Don't Know				11/1/2015	0.00%
48	Court Clerks Unit Cigna Employee +2+ PT	48	Don't Know				11/1/2015	0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
49	Supervisory Unit Premier Wellwise Employee Only FT	49	Don't Know				11/1/2015	0.00%
50	Supervisory Unit Premier Wellwise Employee +1 FT	50	Don't Know				11/1/2015	0.00%
51	Supervisory Unit Premier Wellwise Employee +2+ FT	51	Don't Know				11/1/2015	0.00%
52	Supervisory Unit Premier Sharewell Employee Only FT	52	Don't Know				11/1/2015	0.00%
53	Supervisory Unit Premier Sharewell Employee +1 FT	53	Don't Know				11/1/2015	0.00%
54	Supervisory Unit Premier Sharewell Employee +2+ FT	54	Don't Know				11/1/2015	0.00%
55	Supervisory Unit Kaiser Employee Only FT	55	Don't Know				11/1/2015	0.00%
56	Supervisory Unit Kaiser Employee +1 FT	56	Don't Know				11/1/2015	0.00%
57	Supervisory Unit Kaiser Employee +2+ FT	57	Don't Know				11/1/2015	0.00%
58	Supervisory Unit Cigna Employee Only FT	58	Don't Know				11/1/2015	0.00%
59	Supervisory Unit Cigna Employee +1 FT	59	Don't Know				11/1/2015	0.00%
60	Supervisory Unit Cigna Employee +2+ FT	60	Don't Know				11/1/2015	0.00%
61	Supervisory Unit Premier Wellwise Employee Only PT	61	Don't Know				11/1/2015	0.00%
62	Supervisory Unit Premier Wellwise Employee +1 PT	62	Don't Know				11/1/2015	0.00%
63	Supervisory Unit Premier Wellwise Employee +2+ PT	63	Don't Know				11/1/2015	0.00%
64	Supervisory Unit Premier Sharewell Employee Only PT	64	Don't Know				11/1/2015	0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
65	Supervisory Unit Premier Sharewell Employee +1 PT	65	Don't Know				11/1/2015	0.00%
66	Supervisory Unit Premier Sharewell Employee +2+ PT	66	Don't Know				11/1/2015	0.00%
67	Supervisory Unit Kaiser Employee Only PT	67	Don't Know				11/1/2015	0.00%
68	Supervisory Unit Kaiser Employee +1 PT	68	Don't Know				11/1/2015	0.00%
69	Supervisory Unit Kaiser Employee +2+ PT	69	Don't Know				11/1/2015	0.00%
70	Supervisory Unit Cigna Employee Only PT	70	Don't Know				11/1/2015	0.00%
71	Supervisory Unit Cigna Employee +1 PT	71	Don't Know				11/1/2015	0.00%
72	Supervisory Unit Cigna Employee +2+ PT	72	Don't Know				11/1/2015	0.00%
73	Interpreters Premier Wellwise Employee Only FT	73	Yes	1/1/2016	COLA / NSI			2.00%
74	Interpreters Premier Wellwise Employee +1 FT	74	Yes	1/1/2016	COLA / NSI			2.00%
75	Interpreters Premier Wellwise Employee +2+ FT	75	Yes	1/1/2016	COLA / NSI			2.00%
76	Interpreters Premier Sharewell Employee Only FT	76	Yes	1/1/2016	COLA / NSI			2.00%
77	Interpreters Premier Sharewell Employee +1 FT	77	Yes	1/1/2016	COLA / NSI			2.00%
78	Interpreters Premier Sharewell Employee +2+ FT	78	Yes	1/1/2016	COLA / NSI			2.00%
79	Interpreters Kaiser Employee Only FT	79	Yes	1/1/2016	COLA / NSI			2.00%
80	Interpreters Kaiser Employee +1 FT	80	Yes	1/1/2016	COLA / NSI			2.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
81	Interpreters Kaiser Employee +2+ FT	81	Yes	1/1/2016	COLA / NSI			2.00%
82	Interpreters Cigna Employee Only FT	82	Yes	1/1/2016	COLA / NSI			2.00%
83	Interpreters Cigna Employee +1 FT	83	Yes	1/1/2016	COLA / NSI			2.00%
84	Interpreters Cigna Employee +2+ FT	84	Yes	1/1/2016	COLA / NSI			2.00%
85	Interpreters Premier Wellwise Employee Only PT	85	Yes	1/1/2016	COLA / NSI			2.00%
86	Interpreters Premier Wellwise Employee +1 PT	86	Yes	1/1/2016	COLA / NSI			2.00%
87	Interpreters Premier Wellwise Employee +2+ PT	87	Yes	1/1/2016	COLA / NSI			2.00%
88	Interpreters Premier Sharewell Employee Only PT	88	Yes	1/1/2016	COLA / NSI			2.00%
89	Interpreters Premier Sharewell Employee +1 PT	89	Yes	1/1/2016	COLA / NSI			2.00%
90	Interpreters Premier Sharewell Employee +2+ PT	90	Yes	1/1/2016	COLA / NSI			2.00%
91	Interpreters Kaiser Employee Only PT	91	Yes	1/1/2016	COLA / NSI			2.00%
92	Interpreters Kaiser Employee +1 PT	92	Yes	1/1/2016	COLA / NSI			2.00%
93	Interpreters Kaiser Employee +2+ PT	93	Yes	1/1/2016	COLA / NSI			2.00%
94	Interpreters Cigna Employee Only PT	94	Yes	1/1/2016	COLA / NSI			2.00%
95	Interpreters Cigna Employee +1 PT	95	Yes	1/1/2016	COLA / NSI			2.00%
96	Interpreters Cigna Employee +2+ PT	96	Yes	1/1/2016	COLA / NSI			2.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
97	Management Premier Wellwise Employee Only FT	97	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
98	Management Premier Wellwise Employee +1 FT	98	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
99	Management Premier Wellwise Employee +2+ FT	99	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
100	Management Premier Sharewell Employee Only FT	100	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
101	Management Premier Sharewell Employee +1 FT	101	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
102	Management Premier Sharewell Employee +2+ FT	102	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
103	Management Kaiser Employee Only FT	103	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
104	Management Kaiser Employee +1 FT	104	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
105	Management Kaiser Employee +2+ FT	105	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
106	Management Cigna Employee Only FT	106	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
107	Management Cigna Employee +1 FT	107	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
108	Management Cigna Employee +2+ FT	108	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
109	Management Premier Wellwise Employee Only PT	109	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
110	Management Premier Wellwise Employee +1 PT	110	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
111	Management Premier Wellwise Employee +2+ PT	111	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
112	Management Premier Sharewell Employee Only PT	112	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

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Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
113	Management Premier Sharewell Employee +1 PT	113	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
114	Management Premier Sharewell Employee +2+ PT	114	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
115	Management Kaiser Employee Only PT	115	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
116	Management Kaiser Employee +1 PT	116	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
117	Management Kaiser Employee +2+ PT	117	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
118	Management Cigna Employee Only PT	118	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
119	Management Cigna Employee +1 PT	119	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
120	Management Cigna Employee +2+ PT	120	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
121	Executive Management Premier Wellwise Employee Only FT	121	No					0.00%
122	Executive Management Premier Wellwise Employee +1 FT	122	No					0.00%
123	Executive Management Premier Wellwise Employee +2+ FT	123	No					0.00%
124	Executive Management Premier Sharewell Employee Only FT	124	No					0.00%
125	Executive Management Premier Sharewell Employee +1 FT	125	No					0.00%
126	Executive Management Premier Sharewell Employee +2+ FT	126	No					0.00%
127	Executive Management Kaiser Employee Only FT	127	No					0.00%
128	Executive Management Kaiser Employee +1 FT	128	No					0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

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129	Executive Management Kaiser Employee +2+ FT	129	No					0.00%
130	Executive Management Cigna Employee Only FT	130	No					0.00%
131	Executive Management Cigna Employee +1 FT	131	No					0.00%
132	Executive Management Cigna Employee +2+ FT	132	No					0.00%
133	Executive Management Premier Wellwise Employee Only PT	133	No					0.00%
134	Executive Management Premier Wellwise Employee +1 PT	134	No					0.00%
135	Executive Management Premier Wellwise Employee +2+ PT	135	No					0.00%
136	Executive Management Premier Sharewell Employee Only PT	136	No					0.00%
137	Executive Management Premier Sharewell Employee +1 PT	137	No					0.00%
138	Executive Management Premier Sharewell Employee +2+ PT	138	No					0.00%
139	Executive Management Kaiser Employee Only PT	139	No					0.00%
140	Executive Management Kaiser Employee +1 PT	140	No					0.00%
141	Executive Management Kaiser Employee +2+ PT	141	No					0.00%
142	Executive Management Cigna Employee Only PT	142	No					0.00%
143	Executive Management Cigna Employee +1 PT	143	No					0.00%
144	Executive Management Cigna Employee +2+ PT	144	No					0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
145	Attorney Premier Wellwise Employee Only FT	145	Don't Know				11/1/2015	0.00%
146	Attorney Premier Wellwise Employee +1 FT	146	Don't Know				11/1/2015	0.00%
147	Attorney Premier Wellwise Employee +2+ FT	147	Don't Know				11/1/2015	0.00%
148	Attorney Premier Sharewell Employee Only FT	148	Don't Know				11/1/2015	0.00%
149	Attorney Premier Sharewell Employee +1 FT	149	Don't Know				11/1/2015	0.00%
150	Attorney Premier Sharewell Employee +2+ FT	150	Don't Know				11/1/2015	0.00%
151	Attorney Kaiser Employee Only FT	151	Don't Know				11/1/2015	0.00%
152	Attorney Kaiser Employee +1 FT	152	Don't Know				11/1/2015	0.00%
153	Attorney Kaiser Employee +2+ FT	153	Don't Know				11/1/2015	0.00%
154	Attorney Cigna Employee Only FT	154	Don't Know				11/1/2015	0.00%
155	Attorney Cigna Employee +1 FT	155	Don't Know				11/1/2015	0.00%
156	Attorney Cigna Employee +2+ FT	156	Don't Know				11/1/2015	0.00%
157	Attorney Premier Wellwise Employee Only PT	157	Don't Know				11/1/2015	0.00%
158	Attorney Premier Wellwise Employee +1 PT	158	Don't Know				11/1/2015	0.00%
159	Attorney Premier Wellwise Employee +2+ PT	159	Don't Know				11/1/2015	0.00%
160	Attorney Premier Sharewell Employee Only PT	160	Don't Know				11/1/2015	0.00%
161	Attorney Premier Sharewell Employee +1 PT	161	Don't Know				11/1/2015	0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

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Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
162	Attorney Premier Sharewell Employee +2+ PT	162	Don't Know				11/1/2015	0.00%
163	Attorney Kaiser Employee Only PT	163	Don't Know				11/1/2015	0.00%
164	Attorney Kaiser Employee +1 PT	164	Don't Know				11/1/2015	0.00%
165	Attorney Kaiser Employee +2+ PT	165	Don't Know				11/1/2015	0.00%
166	Attorney Cigna Employee Only PT	166	Don't Know				11/1/2015	0.00%
167	Attorney Cigna Employee +1 PT	167	Don't Know				11/1/2015	0.00%
168	Attorney Cigna Employee +2+ PT	168	Don't Know				11/1/2015	0.00%
169	Commissioners Premier Wellwise Employee Only FT	169	Don't Know					0.00%
170	Commissioners Premier Wellwise Employee +1 FT	170	Don't Know					0.00%
171	Commissioners Premier Wellwise Employee +2+ FT	171	Don't Know					0.00%
172	Commissioners Premier Sharewell Employee Only FT	172	Don't Know					0.00%
173	Commissioners Premier Sharewell Employee +1 FT	173	Don't Know					0.00%
174	Commissioners Premier Sharewell Employee +2+ FT	174	Don't Know					0.00%
175	Commissioners Kaiser Employee Only FT	175	Don't Know					0.00%
176	Commissioners Kaiser Employee +1 FT	176	Don't Know					0.00%
177	Commissioners Kaiser Employee +2+ FT	177	Don't Know					0.00%
178	Commissioners Cigna Employee Only FT	178	Don't Know					0.00%

Base Salary Adjustment

Superior Court - Orange

Base Salary Adjustment Table

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179	Commissioners Cigna Employee +1 FT	179	Don't Know					0.00%
180	Commissioners Cigna Employee +2+ FT	180	Don't Know					0.00%
181	Commissioners Premier Wellwise Employee Only PT	181	Don't Know					0.00%
182	Commissioners Premier Wellwise Employee +1 PT	182	Don't Know					0.00%
183	Commissioners Premier Wellwise Employee +2+ PT	183	Don't Know					0.00%
184	Commissioners Premier Sharewell Employee Only PT	184	Don't Know					0.00%
185	Commissioners Premier Sharewell Employee +1 PT	185	Don't Know					0.00%
186	Commissioners Premier Sharewell Employee +2+ PT	186	Don't Know					0.00%
187	Commissioners Kaiser Employee Only PT	187	Don't Know					0.00%
188	Commissioners Kaiser Employee +1 PT	188	Don't Know					0.00%
189	Commissioners Kaiser Employee +2+ PT	189	Don't Know					0.00%
190	Commissioners Cigna Employee Only PT	190	Don't Know					0.00%
191	Commissioners Cigna Employee +1 PT	191	Don't Know					0.00%
192	Commissioners Cigna Employee +2+ PT	192	Don't Know					0.00%
193	Judges	193	Don't Know					0.00%
194	Extra Help	194	No					0.00%
195	Dependent spouses of employees-General	195	Don't Know				11/1/2015	0.00%

Base Salary Adjustment

Superior Court - Orange

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196	Dependent spouses of employees-Clerk	196	Don't Know				11/1/2015	0.00%
197	Dependent spouses of employees-Supervisor	197	Don't Know				11/1/2015	0.00%
198	Dependent spouses of employees-Manager	198	Yes		Other	Pay scale adjustment. Effective date unknown.		0.00%
199	Dependent spouses of employees-Interpreter	199	Yes	1/1/2016	COLA / NSI			2.00%