

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - San Diego

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - San Diego
County Number
(for JCC staff
use): 37

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Matt Browning
Contact's Phone: (619) 450-7195
E-mail Address: mathew.browning@sdcourt.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Matt Browning
Preparer's Phone: (619) 450-7195
E-mail Address: mathew.browning@sdcourt.ca.gov

Schedule 7A FY 2015-16

Superior Court - San Diego

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - San Diego

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 84,355,138.97
OASDI & Medicare	\$ 6,363,887.14
Retirement	\$ 35,830,255.39
Deferred Compensation	\$ -
Workers' Compensation	\$ 2,143,737.87
Health Insurance	\$ 9,945,479.25
Other Insurance	\$ 116,979.62
Other Benefits (Salary Driven and Non Salary Driven)	\$ 415,756.04
Total Salary and Benefit Budget	\$ 139,171,234.28

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

37

37.TXT

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant	3001a	Other	8	2	1	7	1.00	\$ 65,542	\$ 4,158	\$ 6,230	110001	371110		9200	65,542
Accountant	3001a	Other	8	2	1	7	1.00	\$ 65,542	\$ 4,158	\$ 6,230	110001	371110		9200	65,542
Accounting Manager	1004	Manager	10	2	1	1	1.00	\$ 93,041	\$ 5,296	\$ 11,678	110001	371120		9200	93,041
Accounting Manager	1004	Manager	10	8	1	1	1.00	\$ 87,529	\$ 5,296	\$ 11,678	110001	374620		9200	87,529
Accounting Manager	1004	Manager	10	9	1	1	1.00	\$ 92,266	\$ 5,296	\$ 11,678	110001	375620		9200	92,266
Administrative Analyst I	5001a	Other	7	2	1	4	1.00	\$ 59,463	\$ 4,358	\$ 6,398	110001	371510		9500	59,463
Administrative Analyst I	5001a	Other	7	1	1	7	1.00	\$ 54,085	\$ 4,358	\$ 6,398	110001	372610		9100	54,085
Administrative Analyst II	5001a	Other	7	1	1	1	1.00	\$ 59,317	\$ 4,905	\$ 7,355	110001	371410		1100	59,317
Administrative Analyst II	5001a	Other	7	4	1	1	1.00	\$ 88,011	\$ 4,905	\$ 7,355	110001	372551		1231	88,011
Administrative Analyst II	5001a	Other	7	1	1	1	1.00	\$ 60,029	\$ 4,905	\$ 7,355	110001	372610		9100	60,029
Administrative Analyst II	5001a	Other	7	1	1	1	1.00	\$ 70,677	\$ 4,905	\$ 7,355	110001	372610		9100	70,677
Administrative Analyst Trainee	5001a	Other	7	2	1	1	1.00	\$ 67,303	\$ 4,152	\$ 5,565	110001	371110		9100	67,303
Assistant Executive Officer	1002	Manager	10	1	1	1	1.00	\$ 159,751	\$ 7,451	\$ 16,432	110001	372610		9100	159,751
Assistant Executive Officer	1002	Manager	10	1	1	1	1.00	\$ 176,750	\$ 7,451	\$ 16,432	110001	372610		9100	176,750
Chief Financial Officer	1003	Manager	10	2	1	1	1.00	\$ 152,436	\$ 7,097	\$ 15,652	110001	371110		9200	152,436
Chief Information Officer	1003	Manager	10	2	1	1	1.00	\$ 172,139	\$ 7,097	\$ 15,652	110001	371510		9500	172,139
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 35,915	\$ 2,260	\$ 2,862	180005	371430		1310	35,915
Children's Waiting Room Assistant	6011	Other	1	7	1	1	1.00	\$ 34,605	\$ 2,260	\$ 2,862	180005	371430		1310	34,605
Children's Waiting Room Assistant	6011	Other	1	8	1	1	1.00	\$ 34,605	\$ 2,260	\$ 2,862	180005	371430		1310	34,605
Children's Waiting Room Assistant	6011	Other	1	9	1	1	1.00	\$ 35,915	\$ 2,260	\$ 2,862	180005	371430		1310	35,915
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 34,605	\$ 2,260	\$ 2,862	180005	371430		1310	34,605
Children's Waiting Room Assistant	6011	Other	1	1	1	1	1.00	\$ 35,915	\$ 2,260	\$ 2,862	180005	371430		1310	35,915
Children's Waiting Room Assistant	6011	Other	1	8	1	1	1.00	\$ 34,605	\$ 2,260	\$ 2,862	180005	371430		1310	34,605
Collection Officer II - T	3004a	Other	1	5	1	1	0.09	\$ 58,133	\$ 3,866	\$ 4,699	110001	371120		9200	5,232
Collection Officer II - T	3004a	Other	1	5	1	1	0.11	\$ 56,823	\$ 3,866	\$ 4,699	120007	371120	O-371304	2110	6,250
Collection Officer II - T	3004a	Other	1	5	1	1	0.80	\$ 56,823	\$ 3,866	\$ 4,699	120007	371120		2110	45,458
Collection Officer II - T	3004a	Other	1	7	1	1	0.09	\$ 58,133	\$ 3,866	\$ 4,699	110001	373620		9200	5,232
Collection Officer II - T	3004a	Other	1	7	1	1	0.50	\$ 56,823	\$ 3,866	\$ 4,699	120007	373620	O-371304	2110	28,411
Collection Officer II - T	3004a	Other	1	7	1	1	0.41	\$ 56,823	\$ 3,866	\$ 4,699	120007	373620		2110	23,297
Collection Officer II - T	3004a	Other	1	8	1	1	0.14	\$ 56,823	\$ 3,866	\$ 4,699	110001	374620		9200	7,955
Collection Officer II - T	3004a	Other	1	8	1	1	0.05	\$ 56,823	\$ 3,866	\$ 4,699	120007	374620	O-371304	2110	2,841
Collection Officer II - T	3004a	Other	1	8	1	1	0.81	\$ 56,823	\$ 3,866	\$ 4,699	120007	374620		2110	46,026
Collection Officer II - T	3004a	Other	1	8	1	1	0.13	\$ 58,133	\$ 3,866	\$ 4,699	110001	374620		9200	7,557
Collection Officer II - T	3004a	Other	1	8	1	1	0.06	\$ 56,823	\$ 3,866	\$ 4,699	120007	374620	O-371304	2110	3,409
Collection Officer II - T	3004a	Other	1	8	1	1	0.81	\$ 56,823	\$ 3,866	\$ 4,699	120007	374620		2110	46,026
Collection Officer II - T	3004a	Other	1	8	1	1	0.12	\$ 58,133	\$ 3,866	\$ 4,699	110001	374620		9200	6,976
Collection Officer II - T	3004a	Other	1	8	1	1	0.03	\$ 56,823	\$ 3,866	\$ 4,699	120007	374620	O-371304	2110	1,705
Collection Officer II - T	3004a	Other	1	8	1	1	0.85	\$ 56,823	\$ 3,866	\$ 4,699	120007	374620		2110	48,299
Collection Officer II - T	3004a	Other	1	9	1	1	0.45	\$ 58,133	\$ 3,866	\$ 4,699	110001	375620		9200	26,160
Collection Officer II - T	3004a	Other	1	9	1	1	0.52	\$ 56,823	\$ 3,866	\$ 4,699	120007	375620	O-371304	2110	29,548
Collection Officer II - T	3004a	Other	1	9	1	1	0.03	\$ 56,823	\$ 3,866	\$ 4,699	120007	375620		2110	1,705
Collection Officer II - T	3004a	Other	1	9	1	1	0.55	\$ 58,133	\$ 3,866	\$ 4,699	110001	375620		9200	31,973
Collection Officer II - T	3004a	Other	1	9	1	1	0.42	\$ 56,823	\$ 3,866	\$ 4,699	120007	375620	O-371304	2110	23,865
Collection Officer II - T	3004a	Other	1	9	1	1	0.03	\$ 56,823	\$ 3,866	\$ 4,699	120007	375620		2110	1,705
Commissioner	2014	Other	19	5	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	372110		1100	158,122
Commissioner	2014	Other	19	1	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	372110		1100	158,122
Commissioner	2014	Other	19	3	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	372110		1100	158,122
Commissioner	2014	Other	19	6	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	372110		1100	158,122

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Commissioner	2014	Other	19	1	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	372110		1100	158,122
Commissioner	2014	Other	19	5	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	372110		1100	158,122
Commissioner	2014	Other	19	1	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	190100	372540	G-37-1059-15	1100	158,122
Commissioner	2014	Other	19	1	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	190100	372540	G-37-1059-15	1100	158,122
Commissioner	2014	Other	19	1	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	190100	372540	G-37-1059-15	1100	158,122
Commissioner	2014	Other	19	7	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	373110		1100	158,122
Commissioner	2014	Other	19	7	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	373110		1100	158,122
Commissioner	2014	Other	19	8	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	374110		1100	158,122
Commissioner	2014	Other	19	8	1	5	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	374110		1100	158,122
Commissioner	2014	Other	19	8	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	374110		1100	158,122
Commissioner	2014	Other	19	8	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	374110		1100	158,122
Commissioner	2014	Other	19	8	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	374110		1100	158,122
Commissioner	2014	Other	19	9	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	375110		1100	158,122
Commissioner	2014	Other	19	9	1	2	1.00	\$ 158,122	\$ 13,076	\$ 13,076	110001	375110		1100	158,122
Commissioner, Retired	5999	Other	11	5	1	8	0.46	\$ 148,564	\$ 12,286	\$ 12,286	110001	372110		1100	68,340
Commissioner, Retired	5999	Other	11	1	1	8	0.46	\$ 148,564	\$ 12,286	\$ 12,286	110001	372110		1100	68,340
Court Administrative Clerk I - Conf	5009a	Other	5	2	1	7	1.00	\$ 43,066	\$ 3,224	\$ 4,085	110001	371210		9300	43,066
Court Administrative Clerk I - Conf	5009a	Other	5	2	1	4	1.00	\$ 47,061	\$ 3,224	\$ 4,085	110001	371210		9300	47,061
Court Administrative Clerk II	2002b	Other	1	1	1	4	1.00	\$ 46,889	\$ 3,866	\$ 4,699	110001	372210		1100	46,889
Court Administrative Clerk II	2002b	Other	1	1	1	1	1.00	\$ 58,133	\$ 3,866	\$ 4,699	110001	372410		1212	58,133
Court Administrative Clerk II	2002b	Other	1	5	1	4	1.00	\$ 46,889	\$ 3,866	\$ 4,699	110001	372430		1211	46,889
Court Administrative Clerk II	2002b	Other	1	6	1	1	0.65	\$ 56,823	\$ 3,866	\$ 4,699	110001	372520		1233	36,935
Court Administrative Clerk II	2002b	Other	1	6	1	1	0.50	\$ 56,823	\$ 3,866	\$ 4,699	110001	372520		1233	28,411
Court Administrative Clerk II	2002b	Other	1	6	1	1	0.35	\$ 56,823	\$ 3,866	\$ 4,699	110001	372530		1234	19,888
Court Administrative Clerk II	2002b	Other	1	6	1	1	0.50	\$ 56,823	\$ 3,866	\$ 4,699	110001	372530		1234	28,411
Court Administrative Clerk II	3003a	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,866	\$ 4,699	110001	371110		9200	56,823
Court Administrative Clerk II	3003a	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,866	\$ 4,699	110001	371110		9200	56,823
Court Administrative Clerk II	3003a	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,866	\$ 4,699	110001	373610		9100	56,823
Court Administrative Clerk II	3003a	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,866	\$ 4,699	110001	373610		9100	56,823
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 56,823	\$ 3,866	\$ 4,699	110001	371110		9400	56,823
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 56,823	\$ 3,866	\$ 4,699	110001	371110		9400	56,823
Court Administrative Clerk II	5003a	Other	1	1	1	1	0.70	\$ 56,823	\$ 3,866	\$ 4,699	180005	371430		1310	39,776
Court Administrative Clerk II	5003a	Other	1	1	1	1	0.30	\$ 56,823	\$ 3,866	\$ 4,699	110001	371430		9100	17,047
Court Administrative Clerk II	5003a	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,866	\$ 4,699	110001	371510		9500	56,823
Court Administrative Clerk II	5003a	Other	1	1	1	1	1.00	\$ 58,133	\$ 3,866	\$ 4,699	110001	372210		1100	58,133
Court Administrative Clerk II	5003a	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,866	\$ 4,699	110001	374210		1100	56,823
Court Administrative Clerk II	5003a	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,866	\$ 4,699	110001	374610		9100	56,823
Court Administrative Clerk II	5003a	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,866	\$ 4,699	110001	374610		9100	56,823
Court Administrative Clerk II	5003a	Other	1	9	1	1	1.00	\$ 56,823	\$ 3,866	\$ 4,699	110001	375210		1100	56,823
Court Administrative Clerk II	5003a	Other	1	9	1	1	1.00	\$ 52,782	\$ 3,866	\$ 4,699	110001	375610		9100	52,782
Court Administrative Clerk II - Conf	5003a	Other	5	2	1	4	1.00	\$ 51,229	\$ 3,710	\$ 4,699	110001	371110		9200	51,229
Court Administrative Clerk II - Conf	5003a	Other	5	1	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	371310		1100	56,823
Court Administrative Clerk II - Conf	5003a	Other	5	1	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	371310		1100	58,133
Court Administrative Clerk II - Conf	5003a	Other	5	1	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	371310		1100	56,823
Court Administrative Clerk II - Conf	5003a	Other	5	1	1	4	1.00	\$ 54,356	\$ 3,710	\$ 4,699	110001	371610		1100	54,356
Court Administrative Clerk II - Conf	5003a	Other	5	1	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372610		9100	56,823
Court Administrative Clerk II - Conf	5003a	Other	5	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374610		9100	56,823
Court Administrative Clerk II - Conf	5009a	Other	5	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	371210		9300	56,823
Court Administrative Clk I	6007	Other	1	2	1	7	1.00	\$ 45,685	\$ 3,224	\$ 4,085	110001	371110		9400	45,685

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FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Administrative Clk I	2002b	Other	1	4	1	4	1.00	\$ 43,066	\$ 3,224	\$ 4,085	110001	372571		1100	43,066
Court Interpreter - T	2019a	Other	1	9	1	1	1.00	\$ 83,568	\$ 6,911	\$ 6,911	110001	371140		1320	83,568
Court Interpreter - T	2019a	Other	1	1	1	1	1.00	\$ 83,568	\$ 6,911	\$ 6,911	110001	371140		1320	83,568
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 70,001	\$ 4,925	\$ 6,239	110001	372571		1232	70,001
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 75,448	\$ 4,925	\$ 6,239	110001	372571		1232	75,448
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 76,758	\$ 4,925	\$ 6,239	110001	372571		1232	76,758
Court Investigator	2017a	Other	14	4	1	7	1.00	\$ 67,959	\$ 4,925	\$ 6,239	110001	372571		1232	67,959
Court Investigator	2017a	Other	14	4	1	1	1.00	\$ 75,448	\$ 4,925	\$ 6,239	110001	372571		1232	75,448
Court Investigator	2017a	Other	14	4	0	7	1.00	\$ 67,028	\$ 4,925	\$ 6,239	110001	372571		1232	67,028
Court Operations Clerk I	2002b	Other	1	2	1	7	1.00	\$ 36,321	\$ 2,801	\$ 3,549	110001	372310		1220	36,321
Court Operations Clerk I	2002b	Other	1	2	1	7	1.00	\$ 35,274	\$ 2,801	\$ 3,549	110001	372310		1220	35,274
Court Operations Clerk I	2002b	Other	1	2	1	7	1.00	\$ 36,321	\$ 2,801	\$ 3,549	110001	372310		1220	36,321
Court Operations Clerk I	2002b	Other	1	5	1	7	1.00	\$ 36,321	\$ 2,801	\$ 3,549	110001	372320		1220	36,321
Court Operations Clerk I	2002b	Other	1	1	1	7	1.00	\$ 36,584	\$ 2,801	\$ 3,549	110001	372410		1212	36,584
Court Operations Clerk I	2002b	Other	1	1	1	7	1.00	\$ 36,584	\$ 2,801	\$ 3,549	110001	372410		1212	36,584
Court Operations Clerk I	2002b	Other	1	1	1	7	1.00	\$ 35,274	\$ 2,801	\$ 3,549	110001	372410		1212	35,274
Court Operations Clerk I	2002b	Other	1	5	1	7	1.00	\$ 37,631	\$ 2,801	\$ 3,549	110001	372430		1211	37,631
Court Operations Clerk I	2002b	Other	1	5	1	7	1.00	\$ 35,274	\$ 2,801	\$ 3,549	110001	372430		1211	35,274
Court Operations Clerk I	2002b	Other	1	5	1	7	1.00	\$ 35,274	\$ 2,801	\$ 3,549	110001	372430		1211	35,274
Court Operations Clerk I	2002b	Other	1	3	1	7	1.00	\$ 35,274	\$ 2,801	\$ 3,549	110001	372510		1231	35,274
Court Operations Clerk I	2002b	Other	1	6	1	7	0.60	\$ 37,631	\$ 2,801	\$ 3,549	110001	372520		1233	22,579
Court Operations Clerk I	2002b	Other	1	6	1	7	0.40	\$ 36,321	\$ 2,801	\$ 3,549	110001	372530		1234	14,529
Court Operations Clerk I	2002b	Other	1	1	1	7	1.00	\$ 36,321	\$ 2,801	\$ 3,549	190100	372540	G-37-1059-15	1231	36,321
Court Operations Clerk I	2002b	Other	1	8	1	7	1.00	\$ 37,631	\$ 2,801	\$ 3,549	110001	372563		1231	37,631
Court Operations Clerk I	2002b	Other	1	7	1	7	1.00	\$ 37,631	\$ 2,801	\$ 3,549	110001	373430		1211	37,631
Court Operations Clerk I	2002b	Other	1	7	1	7	1.00	\$ 36,321	\$ 2,801	\$ 3,549	110001	373510		1231	36,321
Court Operations Clerk I	2002b	Other	1	8	1	7	1.00	\$ 35,274	\$ 2,801	\$ 3,549	110001	374320		1220	35,274
Court Operations Clerk I	2002b	Other	1	8	1	7	1.00	\$ 36,321	\$ 2,801	\$ 3,549	110001	374510		1231	36,321
Court Operations Clerk I	2002b	Other	1	9	1	7	1.00	\$ 35,274	\$ 2,801	\$ 3,549	110001	375430		1211	35,274
Court Operations Clerk I	3003a	Other	1	5	1	7	0.17	\$ 36,584	\$ 2,801	\$ 3,549	110001	371120		9200	6,219
Court Operations Clerk I	3003a	Other	1	5	1	7	0.83	\$ 35,274	\$ 2,801	\$ 3,549	120007	371120		2110	29,277
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372220		1330	49,403
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	372310		1220	50,713
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	372310		1220	43,251
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372310		1220	49,403
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372310		1220	49,403
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372310		1220	49,403
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372310		1220	49,403
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	372310		1220	41,974
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372310		1220	49,403
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	372310		1220	41,974
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372310		1220	49,403
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	372310		1220	43,284
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	372310		1220	41,974
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372310		1220	49,403
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	372310		1220	50,713
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	372310		1220	43,284
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372310		1220	49,403

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	372310		1220	43,284
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	372310		1220	41,974
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372310		1220	49,403
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372310		1220	49,403
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372310		1220	49,403
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	372310		1220	50,713
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	372310		1220	41,974
Court Operations Clerk II	2002b	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372310		1220	49,403
Court Operations Clerk II	2002b	Other	1	2	1	4	1.00	\$ 42,072	\$ 3,224	\$ 4,085	110001	372310		1220	42,072
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	372320		1220	50,713
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	372320		1220	43,251
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	372320		1220	41,974
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	372320		1220	41,974
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372320		1220	49,403
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1212	49,403
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	372410		1212	41,974
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1212	49,403
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1212	49,403
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	372410		1212	41,974
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1310	49,403
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	372410		1212	43,284
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1212	49,403
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1212	49,403
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1212	49,403
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1212	49,403
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1212	49,403
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1212	49,403
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	372410		1310	43,251
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1212	49,403
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1212	49,403
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372430		1211	49,403
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	372430		1211	50,713
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	372430		1211	50,713
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	372430		1211	43,284
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372430		1211	49,403
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	372430		1211	41,974
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372430		1211	49,403
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372430		1211	49,403
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372430		1211	49,403
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372430		1211	49,403
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	372430		1211	50,713
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	372430		1211	43,284
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372430		1211	49,403
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372430		1211	49,403
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372430		1211	49,403
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	372430		1211	43,251
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	372430		1211	43,284
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372430		1211	49,403
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	372430		1211	43,251
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	372430		1211	43,284
Court Operations Clerk II	2002b	Other	1	5	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372430		1211	49,403
Court Operations Clerk II	2002b	Other	1	5	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	372430		1211	43,251
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 40,762	\$ 3,224	\$ 4,085	120008	372461		2120	40,762

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372510		1231	49,403
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	372510		1231	43,251
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	372510		1231	50,713
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	372510		1231	50,713
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372510		1231	49,403
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	372510		1231	43,251
Court Operations Clerk II	2002b	Other	1	6	1	1	0.70	\$ 49,403	\$ 3,224	\$ 4,085	110001	372520		1233	34,582
Court Operations Clerk II	2002b	Other	1	6	1	4	0.20	\$ 43,251	\$ 3,224	\$ 4,085	110001	372520		1233	8,650
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372520		1233	49,403
Court Operations Clerk II	2002b	Other	1	6	1	1	0.30	\$ 49,403	\$ 3,224	\$ 4,085	110001	372530		1234	14,821
Court Operations Clerk II	2002b	Other	1	6	1	4	0.80	\$ 43,251	\$ 3,224	\$ 4,085	110001	372530		1234	34,601
Court Operations Clerk II	2002b	Other	1	6	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372530		1234	49,403
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	190100	372540	G-37-1059-15	1231	41,974
Court Operations Clerk II	2002b	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	190100	372540	G-37-1059-15	1231	49,403
Court Operations Clerk II	2002b	Other	1	1	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	190100	372540	G-37-1059-15	1231	41,974
Court Operations Clerk II	2002b	Other	1	3	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	372551		1231	43,251
Court Operations Clerk II	2002b	Other	1	3	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372551		1231	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372563		1231	49,403
Court Operations Clerk II	2002b	Other	1	4	1	1	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	372571		1232	41,974
Court Operations Clerk II	2002b	Other	1	4	1	4	1.00	\$ 44,561	\$ 3,224	\$ 4,085	110001	372571		1232	44,561
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	373220		1330	50,713
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	373410		1212	43,251
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	373410		1212	43,284
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	373410		1212	43,251
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	373410		1212	50,713
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	373410		1212	43,251
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	373410		1212	41,974
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	373410		1212	49,403
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	373430		1211	49,403
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	373430		1211	43,284
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	373430		1211	43,284
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 40,762	\$ 3,224	\$ 4,085	110001	373430		1211	40,762
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	373430		1211	49,403
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	373510		1231	43,251
Court Operations Clerk II	2002b	Other	1	7	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	373510		1231	43,251
Court Operations Clerk II	2002b	Other	1	7	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	373510		1231	50,713
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374220		1330	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374310		1220	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374310		1220	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	374310		1220	50,713
Court Operations Clerk II	2002b	Other	1	8	1	4	1.00	\$ 40,762	\$ 3,224	\$ 4,085	110001	374310		1220	40,762
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	374310		1220	50,713
Court Operations Clerk II	2002b	Other	1	8	1	4	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374310		1220	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374310		1220	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374320		1220	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	374320		1220	50,713
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	374410		1212	50,713
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374410		1212	49,403
Court Operations Clerk II	2002b	Other	1	8	1	4	1.00	\$ 40,762	\$ 3,224	\$ 4,085	110001	374410		1212	40,762

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374410		1212	49,403
Court Operations Clerk II	2002b	Other	1	8	1	4	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	374410		1212	43,284
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374410		1212	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374410		1212	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	374410		1212	50,713
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374410		1212	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374410		1212	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	374410		1212	50,713
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374410		1212	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374430		1211	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374430		1211	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	374430		1211	50,713
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 45,868	\$ 3,224	\$ 4,085	110001	374430		1211	45,868
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374430		1211	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	374430		1211	50,713
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374430		1211	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	374430		1211	50,713
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374430		1211	49,403
Court Operations Clerk II	2002b	Other	1	8	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	374510		1231	41,974
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	374510		1231	50,713
Court Operations Clerk II	2002b	Other	1	8	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	374510		1231	41,974
Court Operations Clerk II	2002b	Other	1	8	1	4	1.00	\$ 41,974	\$ 3,224	\$ 4,085	110001	374510		1231	41,974
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374520		1231	49,403
Court Operations Clerk II	2002b	Other	1	8	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	374520		1231	49,403
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	375410		1212	50,713
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	375410		1212	50,713
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	375410		1212	50,713
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	375410		1212	50,713
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	375410		1212	50,713
Court Operations Clerk II	2002b	Other	1	9	1	4	1.00	\$ 43,251	\$ 3,224	\$ 4,085	110001	375430		1211	43,251
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	375430		1211	50,713
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	375430		1211	50,713
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	375430		1211	49,403
Court Operations Clerk II	2002b	Other	1	9	1	4	1.00	\$ 44,561	\$ 3,224	\$ 4,085	110001	375430		1211	44,561
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	375430		1211	50,713
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	375510		1231	50,713
Court Operations Clerk II	2002b	Other	1	9	1	4	1.00	\$ 44,561	\$ 3,224	\$ 4,085	110001	375510		1231	44,561
Court Operations Clerk II	2002b	Other	1	9	1	4	1.00	\$ 43,284	\$ 3,224	\$ 4,085	110001	375510		1231	43,284
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	375510		1231	50,713
Court Operations Clerk II	2002b	Other	1	9	1	1	1.00	\$ 50,713	\$ 3,224	\$ 4,085	110001	375510		1231	50,713
Court Operations Clerk II	3003a	Other	1	2	1	4	0.18	\$ 43,284	\$ 3,224	\$ 4,085	110001	371120		9200	7,791
Court Operations Clerk II	3003a	Other	1	2	1	4	0.60	\$ 41,974	\$ 3,224	\$ 4,085	120007	371120	O-371304	2110	25,185
Court Operations Clerk II	3003a	Other	1	2	1	4	0.22	\$ 41,974	\$ 3,224	\$ 4,085	120007	371120		2110	9,234
Court Operations Clerk II	3003a	Other	1	5	1	4	0.25	\$ 43,251	\$ 3,224	\$ 4,085	110001	371120		9200	10,813
Court Operations Clerk II	3003a	Other	1	5	1	4	0.69	\$ 43,251	\$ 3,224	\$ 4,085	120007	371120	O-371304	2110	29,843
Court Operations Clerk II	3003a	Other	1	5	1	4	0.06	\$ 43,251	\$ 3,224	\$ 4,085	120007	371120		2110	2,595
Court Operations Clerk II	3003a	Other	1	5	1	4	0.20	\$ 41,974	\$ 3,224	\$ 4,085	110001	371120		9200	8,395
Court Operations Clerk II	3003a	Other	1	5	1	4	0.59	\$ 41,974	\$ 3,224	\$ 4,085	120007	371120	O-371304	2110	24,765

**Schedule 7A: Salary and Position Worksheet
FY 2015-16**

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk II	3003a	Other	1	5	1	4	0.21	\$ 41,974	\$ 3,224	\$ 4,085	120007	371120		2110	8,815
Court Operations Clerk II	3003a	Other	1	5	1	1	0.06	\$ 49,403	\$ 3,224	\$ 4,085	110001	371120		9200	2,964
Court Operations Clerk II	3003a	Other	1	5	1	1	0.94	\$ 49,403	\$ 3,224	\$ 4,085	120007	371120	O-371304	2110	46,439
Court Operations Clerk II	3003a	Other	1	7	1	4	0.97	\$ 43,284	\$ 3,224	\$ 4,085	110001	373620		9200	41,986
Court Operations Clerk II	3003a	Other	1	7	1	4	0.03	\$ 41,974	\$ 3,224	\$ 4,085	120007	373620	O-371304	2110	1,259
Court Operations Clerk II	3003a	Other	1	7	1	4	0.42	\$ 44,561	\$ 3,224	\$ 4,085	110001	373620		9200	18,716
Court Operations Clerk II	3003a	Other	1	7	1	4	0.52	\$ 43,251	\$ 3,224	\$ 4,085	120007	373620	O-371304	2110	22,490
Court Operations Clerk II	3003a	Other	1	7	1	4	0.06	\$ 43,251	\$ 3,224	\$ 4,085	120007	373620		2110	2,595
Court Operations Clerk II	3003a	Other	1	8	1	4	0.42	\$ 41,974	\$ 3,224	\$ 4,085	110001	374620		9200	17,629
Court Operations Clerk II	3003a	Other	1	8	1	4	0.48	\$ 41,974	\$ 3,224	\$ 4,085	120007	374620	O-371304	2110	20,148
Court Operations Clerk II	3003a	Other	1	8	1	4	0.10	\$ 41,974	\$ 3,224	\$ 4,085	120007	374620		2110	4,197
Court Operations Clerk II	3003a	Other	1	8	1	1	0.45	\$ 49,403	\$ 3,224	\$ 4,085	110001	374620		9200	22,231
Court Operations Clerk II	3003a	Other	1	8	1	1	0.39	\$ 49,403	\$ 3,224	\$ 4,085	120007	374620	O-371304	2110	19,267
Court Operations Clerk II	3003a	Other	1	8	1	1	0.16	\$ 49,403	\$ 3,224	\$ 4,085	120007	374620		2110	7,904
Court Operations Clerk II	3003a	Other	1	9	1	4	0.69	\$ 43,251	\$ 3,224	\$ 4,085	110001	375620		9200	29,843
Court Operations Clerk II	3003a	Other	1	9	1	4	0.09	\$ 42,612	\$ 3,224	\$ 4,085	120007	375620	O-371304	2110	3,835
Court Operations Clerk II	3003a	Other	1	9	1	4	0.22	\$ 42,612	\$ 3,224	\$ 4,085	120007	375620		2110	9,375
Court Operations Clerk II	3003a	Other	1	9	1	4	0.46	\$ 43,251	\$ 3,224	\$ 4,085	110001	375620		9200	19,895
Court Operations Clerk II	3003a	Other	1	9	1	4	0.54	\$ 42,612	\$ 3,224	\$ 4,085	120007	375620	O-371304	2110	23,010
Court Operations Clerk II	3003a	Other	1	9	1	4	0.42	\$ 43,251	\$ 3,224	\$ 4,085	110001	375620		9200	18,165
Court Operations Clerk II	3003a	Other	1	9	1	4	0.57	\$ 42,612	\$ 3,224	\$ 4,085	120007	375620	O-371304	2110	24,289
Court Operations Clerk II	3003a	Other	1	9	1	4	0.01	\$ 42,612	\$ 3,224	\$ 4,085	120007	375620		2110	426
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372220		1330	58,133
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372220		1330	58,133
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372220		1330	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372220		1330	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372220		1330	58,133
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372220		1330	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372220		1330	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372310		1220	58,133
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372310		1220	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372310		1220	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372310		1220	58,133
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372310		1220	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372310		1220	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372310		1220	58,133
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372310		1220	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372310		1220	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372310		1220	58,133
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372310		1220	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372310		1220	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372310		1220	58,133
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372310		1220	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372310		1220	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372310		1220	58,133
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372310		1220	56,823
Court Operations Clerk III	2002b	Other	1	2	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372320		1220	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372320		1220	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372320		1220	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372320		1220	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372320		1220	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372320		1212	58,133

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372430		1211	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372430		1211	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372430		1211	58,133
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 57,675	\$ 3,710	\$ 4,699	110001	372430		1211	57,675
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372430		1211	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372430		1211	58,133
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372430		1211	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372430		1211	58,133
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372430		1211	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372430		1211	58,133
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372430		1211	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372430		1211	58,133
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372430		1211	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372430		1211	58,133
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372430		1211	56,823
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372430		1211	58,133
Court Operations Clerk III	2002b	Other	1	5	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372430		1211	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	120008	372462		2120	56,823
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	120008	372463		2120	56,823
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	120008	372464		2120	58,133
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372510		1231	58,133
Court Operations Clerk III	2002b	Other	1	4	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372510		1231	56,823
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372510		1231	56,823
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372510		1231	56,823
Court Operations Clerk III	2002b	Other	1	4	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372510		1231	58,133
Court Operations Clerk III	2002b	Other	1	6	1	1	0.40	\$ 56,823	\$ 3,710	\$ 4,699	110001	372520		1233	22,729
Court Operations Clerk III	2002b	Other	1	6	1	4	0.50	\$ 44,561	\$ 3,224	\$ 4,085	110001	372520		1233	22,280
Court Operations Clerk III	2002b	Other	1	6	1	1	0.50	\$ 56,823	\$ 3,710	\$ 4,699	110001	372520		1233	28,411
Court Operations Clerk III	2002b	Other	1	6	1	1	0.10	\$ 56,823	\$ 3,710	\$ 4,699	110001	372520		1233	5,682
Court Operations Clerk III	2002b	Other	1	6	1	1	0.80	\$ 58,133	\$ 3,710	\$ 4,699	110001	372520		1233	46,506
Court Operations Clerk III	2002b	Other	1	6	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372520		1233	58,133
Court Operations Clerk III	2002b	Other	1	6	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372520		1233	58,133
Court Operations Clerk III	2002b	Other	1	6	1	1	0.10	\$ 56,823	\$ 3,710	\$ 4,699	110001	372520		1233	5,682
Court Operations Clerk III	2002b	Other	1	6	1	1	0.10	\$ 56,823	\$ 3,710	\$ 4,699	110001	372520		1233	5,682
Court Operations Clerk III	2002b	Other	1	6	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372520		1233	56,823
Court Operations Clerk III	2002b	Other	1	6	1	1	0.90	\$ 58,133	\$ 3,710	\$ 4,699	110001	372520		1233	52,319
Court Operations Clerk III	2002b	Other	1	6	1	1	0.80	\$ 56,823	\$ 3,710	\$ 4,699	110001	372520		1233	45,458
Court Operations Clerk III	2002b	Other	1	6	1	1	0.20	\$ 56,823	\$ 3,710	\$ 4,699	110001	372520		1233	11,365
Court Operations Clerk III	2002b	Other	1	6	1	1	0.60	\$ 56,823	\$ 3,710	\$ 4,699	110001	372530		1234	34,094
Court Operations Clerk III	2002b	Other	1	6	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372530		1234	56,823
Court Operations Clerk III	2002b	Other	1	6	1	4	0.50	\$ 43,251	\$ 3,224	\$ 4,085	110001	372530		1234	21,625
Court Operations Clerk III	2002b	Other	1	6	1	1	0.50	\$ 56,823	\$ 3,710	\$ 4,699	110001	372530		1234	28,411
Court Operations Clerk III	2002b	Other	1	6	1	1	0.90	\$ 56,823	\$ 3,710	\$ 4,699	110001	372530		1234	51,140
Court Operations Clerk III	2002b	Other	1	6	1	1	0.20	\$ 56,823	\$ 3,710	\$ 4,699	110001	372530		1234	11,365
Court Operations Clerk III	2002b	Other	1	6	1	1	0.90	\$ 58,133	\$ 3,710	\$ 4,699	110001	372530		1234	52,319
Court Operations Clerk III	2002b	Other	1	6	1	1	0.90	\$ 56,823	\$ 3,710	\$ 4,699	110001	372530		1234	51,140
Court Operations Clerk III	2002b	Other	1	6	1	1	0.10	\$ 56,823	\$ 3,710	\$ 4,699	110001	372530		1234	5,682

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	6	1	1	0.20	\$ 56,823	\$ 3,710	\$ 4,699	110001	372530		1234	11,365
Court Operations Clerk III	2002b	Other	1	6	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372530		1234	56,823
Court Operations Clerk III	2002b	Other	1	6	1	1	0.80	\$ 56,823	\$ 3,710	\$ 4,699	110001	372530		1234	45,458
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	190100	372540	G-37-1059-15	1231	56,823
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	190100	372540	G-37-1059-15	1231	56,823
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	190100	372540	G-37-1059-15	1231	56,823
Court Operations Clerk III	2002b	Other	1	1	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	190100	372551	G-37-1058-15	1231	58,133
Court Operations Clerk III	2002b	Other	1	1	0	7	1.00	\$ 58,128	\$ 3,710	\$ 4,699	110001	372551		1231	58,128
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372553		1231	56,823
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372554		1231	58,133
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372561		1231	58,133
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372561		1231	56,823
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372561		1231	56,823
Court Operations Clerk III	2002b	Other	1	3	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372561		1231	58,133
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372562		1231	56,823
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372564		1231	58,133
Court Operations Clerk III	2002b	Other	1	4	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372571		1232	58,133
Court Operations Clerk III	2002b	Other	1	4	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372571		1100	58,133
Court Operations Clerk III	2002b	Other	1	4	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372571		1232	56,823
Court Operations Clerk III	2002b	Other	1	4	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372571		1232	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	373410		1212	58,133
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	373410		1212	58,133
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	373410		1212	58,133
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1212	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	373410		1212	58,133
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373430		1211	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373510		1231	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	373510		1231	58,133
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373510		1231	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373520		1233	56,823
Court Operations Clerk III	2002b	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373520		1233	56,823
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374220		1330	56,823
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374220		1330	56,823
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374220		1330	56,823
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	374310		1220	58,133
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374310		1220	56,823
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	374310		1220	58,133
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374310		1220	56,823
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374320		1220	56,823
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374320		1220	56,823
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374320		1220	56,823
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374320		1220	56,823
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374320		1220	56,823
Court Operations Clerk III	2002b	Other	1	8	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	374410		1212	58,133

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	375430		1211	58,133
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	375430		1211	58,133
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	375430		1211	56,823
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	375510		1231	58,133
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	375510		1231	58,133
Court Operations Clerk III	2002b	Other	1	9	1	1	0.50	\$ 56,823	\$ 3,710	\$ 4,699	110001	375510		1231	28,411
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	375510		1231	58,133
Court Operations Clerk III	2002b	Other	1	9	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	375520		1233	56,823
Court Operations Clerk III	3003a	Other	1	1	1	1	0.95	\$ 56,823	\$ 3,710	\$ 4,699	110001	371120		9200	53,981
Court Operations Clerk III	3003a	Other	1	1	1	1	0.01	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120	O-371304	2110	568
Court Operations Clerk III	3003a	Other	1	1	1	1	0.04	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120		2110	2,273
Court Operations Clerk III	3003a	Other	1	1	1	1	0.17	\$ 58,133	\$ 3,710	\$ 4,699	110001	371120		9200	9,883
Court Operations Clerk III	3003a	Other	1	1	1	1	0.83	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120		2110	47,163
Court Operations Clerk III	3003a	Other	1	2	1	1	0.73	\$ 56,823	\$ 3,710	\$ 4,699	110001	371120		9200	41,480
Court Operations Clerk III	3003a	Other	1	2	1	1	0.16	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120	O-371304	2110	9,092
Court Operations Clerk III	3003a	Other	1	2	1	1	0.11	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120		2110	6,250
Court Operations Clerk III	3003a	Other	1	5	1	1	0.29	\$ 56,823	\$ 3,710	\$ 4,699	110001	371120		9200	16,479
Court Operations Clerk III	3003a	Other	1	5	1	1	0.61	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120	O-371304	2110	34,662
Court Operations Clerk III	3003a	Other	1	5	1	1	0.10	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120		2110	5,682
Court Operations Clerk III	3003a	Other	1	5	1	1	0.81	\$ 56,823	\$ 3,710	\$ 4,699	110001	371120		9200	46,026
Court Operations Clerk III	3003a	Other	1	5	1	1	0.08	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120	O-371304	2110	4,546
Court Operations Clerk III	3003a	Other	1	5	1	1	0.11	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120		2110	6,250
Court Operations Clerk III	3003a	Other	1	2	1	1	0.92	\$ 58,133	\$ 3,710	\$ 4,699	110001	371120		9200	53,482
Court Operations Clerk III	3003a	Other	1	2	1	1	0.02	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120	O-371304	2110	1,136
Court Operations Clerk III	3003a	Other	1	2	1	1	0.06	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120		2110	3,409
Court Operations Clerk III	3003a	Other	1	2	1	1	0.63	\$ 56,823	\$ 3,710	\$ 4,699	110001	371120		9200	35,798
Court Operations Clerk III	3003a	Other	1	2	1	1	0.20	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120	O-371304	2110	11,365
Court Operations Clerk III	3003a	Other	1	2	1	1	0.17	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120		2110	9,660
Court Operations Clerk III	3003a	Other	1	5	1	1	0.05	\$ 56,823	\$ 3,710	\$ 4,699	110001	371120		9200	2,841
Court Operations Clerk III	3003a	Other	1	5	1	1	0.95	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120	O-371304	2110	53,981
Court Operations Clerk III	3003a	Other	1	5	1	1	0.16	\$ 56,823	\$ 3,710	\$ 4,699	110001	371120		9200	9,092
Court Operations Clerk III	3003a	Other	1	5	1	1	0.47	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120	O-371304	2110	26,707
Court Operations Clerk III	3003a	Other	1	5	1	1	0.37	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120		2110	21,024
Court Operations Clerk III	3003a	Other	1	2	1	1	0.95	\$ 56,823	\$ 3,710	\$ 4,699	110001	371120		9200	53,981
Court Operations Clerk III	3003a	Other	1	2	1	1	0.05	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120		2110	2,841
Court Operations Clerk III	3003a	Other	1	5	1	1	0.99	\$ 58,133	\$ 3,710	\$ 4,699	110001	371120		9200	57,551
Court Operations Clerk III	3003a	Other	1	5	1	1	0.01	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120	O-371304	2110	568
Court Operations Clerk III	3003a	Other	1	2	1	1	0.89	\$ 56,823	\$ 3,710	\$ 4,699	110001	371120		9200	50,572
Court Operations Clerk III	3003a	Other	1	2	1	1	0.04	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120	O-371304	2110	2,273
Court Operations Clerk III	3003a	Other	1	2	1	1	0.07	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120		2110	3,978
Court Operations Clerk III	3003a	Other	1	5	1	1	0.12	\$ 58,133	\$ 3,710	\$ 4,699	110001	371120		9200	6,976
Court Operations Clerk III	3003a	Other	1	5	1	1	0.88	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120	O-371304	2110	50,004
Court Operations Clerk III	3003a	Other	1	2	1	1	0.82	\$ 58,133	\$ 3,710	\$ 4,699	110001	371120		9200	47,669
Court Operations Clerk III	3003a	Other	1	2	1	1	0.18	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120		2110	10,228
Court Operations Clerk III	3003a	Other	1	5	1	1	0.07	\$ 56,823	\$ 3,710	\$ 4,699	110001	371120		9200	3,978
Court Operations Clerk III	3003a	Other	1	5	1	1	0.93	\$ 56,823	\$ 3,710	\$ 4,699	120007	371120	O-371304	2110	52,845
Court Operations Clerk III	3003a	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373620		9200	56,823
Court Operations Clerk III	3003a	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373620		9200	56,823
Court Operations Clerk III	3003a	Other	1	7	1	1	0.85	\$ 58,133	\$ 3,710	\$ 4,699	110001	373620		9200	49,413

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk III	3003a	Other	1	7	1	1	0.01	\$ 56,823	\$ 3,710	\$ 4,699	120007	373620	O-371304	2110	568
Court Operations Clerk III	3003a	Other	1	7	1	1	0.14	\$ 56,823	\$ 3,710	\$ 4,699	120007	373620		2110	7,955
Court Operations Clerk III	3003a	Other	1	7	1	1	0.33	\$ 58,133	\$ 3,710	\$ 4,699	110001	373620		9200	19,184
Court Operations Clerk III	3003a	Other	1	7	1	1	0.49	\$ 56,823	\$ 3,710	\$ 4,699	120007	373620	O-371304	2110	27,843
Court Operations Clerk III	3003a	Other	1	7	1	1	0.18	\$ 56,823	\$ 3,710	\$ 4,699	120007	373620		2110	10,228
Court Operations Clerk III	3003a	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373620		9200	56,823
Court Operations Clerk III	3003a	Other	1	7	1	1	0.58	\$ 58,133	\$ 3,710	\$ 4,699	110001	373620		9200	33,717
Court Operations Clerk III	3003a	Other	1	7	1	1	0.22	\$ 56,823	\$ 3,710	\$ 4,699	120007	373620	O-371304	2110	12,501
Court Operations Clerk III	3003a	Other	1	7	1	1	0.20	\$ 56,823	\$ 3,710	\$ 4,699	120007	373620		2110	11,365
Court Operations Clerk III	3003a	Other	1	7	1	1	0.20	\$ 56,823	\$ 3,710	\$ 4,699	110001	373620		9200	11,365
Court Operations Clerk III	3003a	Other	1	7	1	1	0.01	\$ 56,823	\$ 3,710	\$ 4,699	120007	373620	O-371304	2110	568
Court Operations Clerk III	3003a	Other	1	7	1	1	0.79	\$ 56,823	\$ 3,710	\$ 4,699	120007	373620		2110	44,890
Court Operations Clerk III	3003a	Other	1	8	1	1	0.90	\$ 56,823	\$ 3,710	\$ 4,699	110001	374620		9200	51,140
Court Operations Clerk III	3003a	Other	1	8	1	1	0.06	\$ 56,823	\$ 3,710	\$ 4,699	120007	374620	O-371304	2110	3,409
Court Operations Clerk III	3003a	Other	1	8	1	1	0.04	\$ 56,823	\$ 3,710	\$ 4,699	120007	374620		2110	2,273
Court Operations Clerk III	3003a	Other	1	8	1	1	0.55	\$ 58,133	\$ 3,710	\$ 4,699	110001	374620		9200	31,973
Court Operations Clerk III	3003a	Other	1	8	1	1	0.17	\$ 56,823	\$ 3,710	\$ 4,699	120007	374620	O-371304	2110	9,660
Court Operations Clerk III	3003a	Other	1	8	1	1	0.28	\$ 56,823	\$ 3,710	\$ 4,699	120007	374620		2110	15,910
Court Operations Clerk III	3003a	Other	1	8	1	1	0.26	\$ 56,823	\$ 3,710	\$ 4,699	110001	374620		9200	14,774
Court Operations Clerk III	3003a	Other	1	8	1	1	0.62	\$ 56,823	\$ 3,710	\$ 4,699	120007	374620	O-371304	2110	35,230
Court Operations Clerk III	3003a	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374620		9200	56,823
Court Operations Clerk III	3003a	Other	1	8	1	1	0.66	\$ 56,823	\$ 3,710	\$ 4,699	110001	374620		9200	37,503
Court Operations Clerk III	3003a	Other	1	8	1	1	0.06	\$ 56,823	\$ 3,710	\$ 4,699	120007	374620	O-371304	2110	3,409
Court Operations Clerk III	3003a	Other	1	8	1	1	0.28	\$ 56,823	\$ 3,710	\$ 4,699	120007	374620		2110	15,910
Court Operations Clerk III	3003a	Other	1	8	1	1	0.16	\$ 56,823	\$ 3,710	\$ 4,699	110001	374620		9200	9,092
Court Operations Clerk III	3003a	Other	1	8	1	1	0.84	\$ 56,823	\$ 3,710	\$ 4,699	120007	374620	O-371304	2110	47,731
Court Operations Clerk III	3003a	Other	1	8	1	1	0.77	\$ 58,133	\$ 3,710	\$ 4,699	110001	374620		9200	44,762
Court Operations Clerk III	3003a	Other	1	8	1	1	0.01	\$ 56,823	\$ 3,710	\$ 4,699	120007	374620	O-371304	2110	568
Court Operations Clerk III	3003a	Other	1	8	1	1	0.22	\$ 56,823	\$ 3,710	\$ 4,699	120007	374620		2110	12,501
Court Operations Clerk III	3003a	Other	1	9	1	1	0.16	\$ 58,133	\$ 3,710	\$ 4,699	110001	375620		9200	9,301
Court Operations Clerk III	3003a	Other	1	9	1	1	0.32	\$ 56,823	\$ 3,710	\$ 4,699	120007	375620	O-371304	2110	18,183
Court Operations Clerk III	3003a	Other	1	9	1	1	0.02	\$ 56,823	\$ 3,710	\$ 4,699	120007	375620		2110	1,136
Court Operations Clerk III	3003a	Other	1	9	1	1	0.89	\$ 58,133	\$ 3,710	\$ 4,699	110001	375620		9200	51,738
Court Operations Clerk III	3003a	Other	1	9	1	1	0.09	\$ 56,823	\$ 3,710	\$ 4,699	120007	375620	O-371304	2110	5,114
Court Operations Clerk III	3003a	Other	1	9	1	1	0.02	\$ 56,823	\$ 3,710	\$ 4,699	120007	375620		2110	1,136
Court Operations Clerk III	3003a	Other	1	9	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	375620		9200	58,133
Court Operations Clerk III	3003a	Other	1	9	1	1	0.36	\$ 58,133	\$ 3,710	\$ 4,699	110001	375620		9200	20,928
Court Operations Clerk III	3003a	Other	1	9	1	1	0.48	\$ 56,823	\$ 3,710	\$ 4,699	120007	375620	O-371304	2110	27,275
Court Operations Clerk III	3003a	Other	1	9	1	1	0.16	\$ 56,823	\$ 3,710	\$ 4,699	120007	375620		2110	9,092
Court Operations Clerk III	3003a	Other	1	9	1	1	0.45	\$ 58,133	\$ 3,710	\$ 4,699	110001	375620		9200	26,160
Court Operations Clerk III	3003a	Other	1	9	1	1	0.01	\$ 56,823	\$ 3,710	\$ 4,699	120007	375620	O-371304	2110	568
Court Operations Clerk III	3003a	Other	1	9	1	1	0.54	\$ 56,823	\$ 3,710	\$ 4,699	120007	375620		2110	30,684
Court Operations Clerk Trainee	2002b	Other	1	2	1	7	1.00	\$ 33,842	\$ 2,434	\$ 2,434	110001	372310		1220	33,842
Court Operations Clerk Trainee	2002b	Other	1	2	1	7	1.00	\$ 33,842	\$ 2,434	\$ 2,434	110001	372310		1220	33,842
Court Operations Clerk Trainee	2002b	Other	1	2	1	7	1.00	\$ 33,842	\$ 2,434	\$ 2,434	110001	372310		1220	33,842
Court Operations Clerk Trainee	2002b	Other	1	2	0	7	1.00	\$ 29,428	\$ 2,434	\$ 2,434	110001	372310		1220	29,428
Court Operations Clerk Trainee	2002b	Other	1	3	1	7	1.00	\$ 33,842	\$ 2,434	\$ 2,434	110001	372510		1231	33,842
Court Operations Clerk Trainee	2002b	Other	1	3	0	7	1.00	\$ 29,428	\$ 2,434	\$ 2,434	110001	372510		1231	29,428
Court Operations Clerk Trainee	2002b	Other	1	1	0	7	1.00	\$ 29,428	\$ 2,434	\$ 2,434	190100	372540	G-37-1059-15	1231	29,428

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego
37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Clerk Trainee	2002b	Other	1	1	0	7	1.00	\$ 29,428	\$ 2,434	\$ 2,434	190100	372540	G-37-1059-15	1231	29,428
Court Operations Clerk Trainee	2002b	Other	1	3	1	7	1.00	\$ 35,152	\$ 2,434	\$ 2,434	110001	372561		1231	35,152
Court Operations Clerk Trainee	2002b	Other	1	4	1	7	1.00	\$ 33,842	\$ 2,434	\$ 2,434	110001	372571		1232	33,842
Court Operations Clerk Trainee	2002b	Other	1	7	1	7	1.00	\$ 33,842	\$ 2,434	\$ 2,434	110001	373510		1231	33,842
Court Operations Clerk Trainee	2002b	Other	1	8	1	7	1.00	\$ 35,152	\$ 2,434	\$ 2,434	110001	374430		1211	35,152
Court Operations Manager	1004	Manager	10	2	1	1	0.60	\$ 97,073	\$ 5,296	\$ 11,678	110001	372225		1100	58,244
Court Operations Manager	1004	Manager	10	2	1	1	0.40	\$ 92,266	\$ 5,296	\$ 11,678	110001	372225		1310	36,906
Court Operations Manager	1004	Manager	10	2	1	1	1.00	\$ 94,131	\$ 5,296	\$ 11,678	110001	372310		1220	94,131
Court Operations Manager	1004	Manager	10	1	1	1	0.90	\$ 94,131	\$ 5,296	\$ 11,678	110001	372410		1212	84,718
Court Operations Manager	1004	Manager	10	1	1	1	0.10	\$ 94,131	\$ 5,296	\$ 11,678	110001	372410		1310	9,413
Court Operations Manager	1004	Manager	10	5	1	1	1.00	\$ 94,131	\$ 5,296	\$ 11,678	110001	372430		1211	94,131
Court Operations Manager	1004	Manager	10	3	1	1	1.00	\$ 93,230	\$ 5,296	\$ 11,678	110001	372510		1231	93,230
Court Operations Manager	1004	Manager	10	6	1	1	0.50	\$ 92,266	\$ 5,296	\$ 11,678	110001	372520		1233	46,133
Court Operations Manager	1004	Manager	10	6	1	1	0.50	\$ 92,266	\$ 5,296	\$ 11,678	110001	372530		1234	46,133
Court Operations Manager	1004	Manager	10	4	1	1	1.00	\$ 92,266	\$ 5,296	\$ 11,678	110001	372571		1232	92,266
Court Operations Manager	1004	Manager	10	4	1	1	1.00	\$ 92,266	\$ 5,296	\$ 11,678	110001	372571		1232	92,266
Court Operations Manager	1004	Manager	10	7	1	1	1.00	\$ 103,005	\$ 5,296	\$ 11,678	110001	373410		1212	103,005
Court Operations Manager	1004	Manager	10	7	1	1	1.00	\$ 113,352	\$ 5,296	\$ 11,678	110001	373610		9100	113,352
Court Operations Manager	1004	Manager	10	8	1	1	1.00	\$ 92,266	\$ 5,296	\$ 11,678	110001	374310		1220	92,266
Court Operations Manager	1004	Manager	10	8	1	1	1.00	\$ 92,266	\$ 5,296	\$ 11,678	110001	374430		1211	92,266
Court Operations Manager	1004	Manager	10	8	1	1	1.00	\$ 118,822	\$ 5,296	\$ 11,678	110001	374610		9100	118,822
Court Operations Manager	1004	Manager	10	9	1	1	1.00	\$ 92,266	\$ 5,296	\$ 11,678	110001	375410		1212	92,266
Court Operations Manager	1004	Manager	10	9	1	1	1.00	\$ 113,352	\$ 5,296	\$ 11,678	110001	375610		9100	113,352
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	0.71	\$ 78,414	\$ 5,120	\$ 6,485	110001	371120		9200	55,674
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	0.16	\$ 78,414	\$ 5,120	\$ 6,485	120007	371120	O-371304	2110	12,546
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	0.13	\$ 78,414	\$ 5,120	\$ 6,485	120007	371120		2110	10,194
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	372220		1330	78,414
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 70,644	\$ 5,120	\$ 6,485	110001	372225		1212	70,644
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	372225		1212	78,414
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	372225		1212	78,414
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 66,581	\$ 5,120	\$ 6,485	110001	372310		1220	66,581
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	372310		1220	78,414
Court Operations Supervisor	2001c	Supervisor	2	2	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	372310		1220	78,414
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	372320		1220	78,414
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	372410		1212	78,414
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	372410		1212	78,414
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	0.60	\$ 78,414	\$ 5,120	\$ 6,485	110001	372410		1212	47,048
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	0.40	\$ 78,414	\$ 5,120	\$ 6,485	110001	372410		1310	31,366
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 79,724	\$ 5,120	\$ 6,485	110001	372410		1212	79,724
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 71,954	\$ 5,120	\$ 6,485	110001	372410		1212	71,954
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	0.30	\$ 78,414	\$ 5,120	\$ 6,485	110001	372410		1212	23,524
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	0.70	\$ 78,414	\$ 5,120	\$ 6,485	110001	372410		1310	54,890
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 79,724	\$ 5,120	\$ 6,485	110001	372430		1211	79,724
Court Operations Supervisor	2001c	Supervisor	2	5	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	372430		1211	78,414
Court Operations Supervisor	2001c	Supervisor	2	3	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	372510		1231	78,414
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.50	\$ 65,964	\$ 5,120	\$ 6,485	110001	372520		1233	32,982
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.60	\$ 70,644	\$ 5,120	\$ 6,485	110001	372520		1233	42,386
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.50	\$ 64,654	\$ 5,120	\$ 6,485	110001	372530		1234	32,327
Court Operations Supervisor	2001c	Supervisor	2	6	1	1	0.40	\$ 70,644	\$ 5,120	\$ 6,485	110001	372530		1234	28,258

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Operations Supervisor	2001c	Supervisor	2	1	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	190100	372540	G-37-1059-15	1231	78,414
Court Operations Supervisor	2001c	Supervisor	2	3	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	372561		1231	78,414
Court Operations Supervisor	2001c	Supervisor	2	4	1	1	1.00	\$ 64,082	\$ 5,120	\$ 6,485	110001	372571		1232	64,082
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 79,724	\$ 5,120	\$ 6,485	110001	373410		1212	79,724
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	373410		1212	78,414
Court Operations Supervisor	2001c	Supervisor	2	7	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	373510		1231	78,414
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	374310		1220	78,414
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	374310		1220	78,414
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 67,891	\$ 5,120	\$ 6,485	110001	374410		1212	67,891
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	374410		1212	78,414
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	374410		1212	78,414
Court Operations Supervisor	2001c	Supervisor	2	8	1	1	1.00	\$ 79,724	\$ 5,120	\$ 6,485	110001	374430		1211	79,724
Court Operations Supervisor	2001c	Supervisor	2	8	0	7	1.00	\$ 69,676	\$ 5,120	\$ 6,485	110001	374510		1231	69,676
Court Operations Supervisor	2001c	Supervisor	2	9	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	375410		1212	78,414
Court Operations Supervisor	2001c	Supervisor	2	9	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	375430		1211	78,414
Court Operations Supervisor	2001c	Supervisor	2	9	1	1	1.00	\$ 78,414	\$ 5,120	\$ 6,485	110001	375510		1231	78,414
Court Public Affairs Officer	5011	Manager	10	1	1	1	1.00	\$ 118,272	\$ 5,296	\$ 11,678	110001	371410		1100	118,272
Court Referral Officer	2022a	Other	3	1	1	3	1.00	\$ 65,835	\$ 4,091	\$ 6,138	120021	372420	O-371323	1212	65,835
Court Referral Officer	2022a	Other	3	1	1	6	1.00	\$ 60,134	\$ 4,091	\$ 6,138	120021	372420	O-371323	1212	60,134
Court Referral Officer	2022a	Other	3	1	1	3	1.00	\$ 68,445	\$ 4,091	\$ 6,138	120021	372420	O-371323	1212	68,445
Court Referral Officer	2022a	Other	3	7	1	4	1.00	\$ 49,466	\$ 4,091	\$ 6,138	120021	373420	O-371323	1212	49,466
Court Referral Officer	2022a	Other	3	7	1	3	1.00	\$ 67,009	\$ 4,091	\$ 6,138	120021	373420	O-371323	1212	67,009
Court Referral Officer	2022a	Other	3	8	1	6	1.00	\$ 60,134	\$ 4,091	\$ 6,138	120021	374420	O-371323	1212	60,134
Court Referral Officer	2022a	Other	3	8	1	3	1.00	\$ 74,219	\$ 4,091	\$ 6,138	120021	374420	O-371323	1212	74,219
Court Referral Officer	2022a	Other	3	8	1	6	1.00	\$ 60,134	\$ 4,091	\$ 6,138	120021	374420	O-371323	1212	60,134
Court Referral Officer	2022a	Other	3	9	1	3	1.00	\$ 64,536	\$ 4,091	\$ 6,138	120021	375420	O-371323	1212	64,536
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	3	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	3	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	372210		1100	91,281
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	3	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	2	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	372210		1100	91,281
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	2	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	372210		1100	91,281
Court Reporter	2006a	Other	13	2	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	2	1	4	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	372210		1100	91,281

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	6	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	372210		1100	91,281
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	372210		1100	91,281
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	2	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	6	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	6	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	6	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 86,942	\$ 6,211	\$ 7,549	110001	372210		1100	86,942
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	372210		1100	91,281
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	1	1	1	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	372210		1100	98,811
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	372210		1100	91,281
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	1	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	372210		1100	96,301
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	373210		1100	91,281
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	373210		1100	96,301
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	373210		1100	91,281
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	373210		1100	96,301
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	373210		1100	91,281
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	373210		1100	91,281
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	373210		1100	91,281
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	373210		1100	91,281
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	373210		1100	91,281
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	373210		1100	91,281
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	373210		1100	91,281
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	373210		1100	91,281
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	373210		1100	98,811
Court Reporter	2006a	Other	13	7	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	373210		1100	96,301
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	374210		1100	96,301
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	374210		1100	96,301
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	374210		1100	96,301
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	374210		1100	96,301
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	374210		1100	96,301
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	374210		1100	91,281
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	374210		1100	98,811
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	374210		1100	91,281
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	374210		1100	98,811
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	374210		1100	98,811
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	374210		1100	96,301
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 91,281	\$ 6,211	\$ 7,549	110001	374210		1100	91,281
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	374210		1100	98,811
Court Reporter	2006a	Other	13	8	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	374210		1100	96,301
Court Reporter	2006a	Other	13	9	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	375210		1100	96,301
Court Reporter	2006a	Other	13	9	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	375210		1100	98,811
Court Reporter	2006a	Other	13	9	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	375210		1100	96,301

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Court Reporter	2006a	Other	13	9	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	375210		1100	96,301
Court Reporter	2006a	Other	13	9	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	375210		1100	96,301
Court Reporter	2006a	Other	13	9	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	375210		1100	96,301
Court Reporter	2006a	Other	13	9	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	375210		1100	96,301
Court Reporter	2006a	Other	13	9	1	3	1.00	\$ 98,811	\$ 6,211	\$ 7,549	110001	375210		1100	98,811
Court Reporter	2006a	Other	13	9	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	375210		1100	96,301
Court Reporter	2006a	Other	13	9	1	3	1.00	\$ 96,301	\$ 6,211	\$ 7,549	110001	375210		1100	96,301
Court Reporter Supervisor	2006c	Supervisor	4	1	1	1	1.00	\$ 130,141	\$ 7,724	\$ 9,783	110001	372210		1100	130,141
Court Reporter Supervisor	2006c	Supervisor	4	7	1	1	1.00	\$ 124,805	\$ 7,724	\$ 9,783	110001	373210		1100	124,805
Court Reporter Supervisor	2006c	Supervisor	4	8	1	1	1.00	\$ 124,805	\$ 7,724	\$ 9,783	110001	374210		1100	124,805
Court Systems Analyst II	4001a	Other	8	2	1	1	1.00	\$ 86,208	\$ 4,905	\$ 7,355	110001	371510		9500	86,208
Court Systems Analyst II	4001a	Other	8	2	1	1	1.00	\$ 87,047	\$ 4,905	\$ 7,355	110001	371510		9500	87,047
Court Systems Analyst II	4001a	Other	8	1	1	4	1.00	\$ 68,183	\$ 4,905	\$ 7,355	110001	371510		9500	68,183
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 99,812	\$ 4,905	\$ 7,355	110001	371510		9500	99,812
Court Systems Analyst II	4001a	Other	8	2	1	4	1.00	\$ 79,480	\$ 4,905	\$ 7,355	110001	371510		9500	79,480
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 99,812	\$ 4,905	\$ 7,355	110001	371510		9500	99,812
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 68,183	\$ 4,905	\$ 7,355	110001	371510		9500	68,183
Court Systems Analyst II	4001a	Other	8	1	1	4	1.00	\$ 68,183	\$ 4,905	\$ 7,355	110001	371510		9500	68,183
Court Systems Analyst II	4001a	Other	8	1	1	4	1.00	\$ 88,808	\$ 4,905	\$ 7,355	110001	371510		9500	88,808
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 68,183	\$ 4,905	\$ 7,355	110001	371510		9500	68,183
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 90,736	\$ 4,905	\$ 7,355	110001	371510		9500	90,736
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 90,736	\$ 4,905	\$ 7,355	110001	371510		9500	90,736
Court Systems Analyst II	4001a	Other	8	1	1	7	1.00	\$ 90,736	\$ 4,905	\$ 7,355	110001	371510		9500	90,736
Court Systems Analyst II	4001a	Other	8	1	1	1	1.00	\$ 99,539	\$ 4,905	\$ 7,355	110001	371510		9500	99,539
Court Systems Analyst Trainee	4001a	Other	8	1	0	7	1.00	\$ 67,299	\$ 4,905	\$ 7,355	110001	371510		9500	67,299
Courtroom Clerk I	2003a	Other	1	2	1	1	1.00	\$ 58,133	\$ 3,710	\$ 4,699	110001	372225		1100	58,133
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372225		1100	56,823
Courtroom Clerk I	2003a	Other	1	1	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	372410		1212	56,823
Courtroom Clerk I	2003a	Other	1	3	1	4	1.00	\$ 45,548	\$ 3,710	\$ 4,699	110001	372510		1100	45,548
Courtroom Clerk I	2003a	Other	1	7	1	4	1.00	\$ 45,548	\$ 3,710	\$ 4,699	110001	373410		1212	45,548
Courtroom Clerk I	2003a	Other	1	7	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	373410		1100	56,823
Courtroom Clerk I	2003a	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374310		1100	56,823
Courtroom Clerk I	2003a	Other	1	8	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	374310		1100	56,823
Courtroom Clerk I	2003a	Other	1	8	1	1	1.00	\$ 52,782	\$ 3,710	\$ 4,699	110001	374410		1100	52,782
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	2	1	1	0.60	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	39,225
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 62,547	\$ 4,268	\$ 5,406	110001	372225		1100	62,547
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 64,419	\$ 4,268	\$ 5,406	110001	372225		1100	64,419
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 62,547	\$ 4,268	\$ 5,406	110001	372225		1100	62,547
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	2	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	0	7	1.00	\$ 58,086	\$ 4,268	\$ 5,406	110001	372225		1100	58,086
Courtroom Clerk II	2003a	Other	1	2	0	7	1.00	\$ 58,086	\$ 4,268	\$ 5,406	110001	372225		1100	58,086
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372430		1100	65,374
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372430		1100	65,374
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372430		1100	65,374
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372430		1100	65,374
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372430		1100	65,374
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 65,729	\$ 4,268	\$ 5,406	110001	372430		1100	65,729
Courtroom Clerk II	2003a	Other	1	5	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372430		1100	65,374
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372225		1100	65,374
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 62,547	\$ 4,268	\$ 5,406	110001	372510		1100	62,547
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 64,419	\$ 4,268	\$ 5,406	110001	372510		1100	64,419
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372510		1100	65,374
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372510		1100	65,374
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372510		1100	65,374
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372510		1100	65,374
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372510		1100	65,374
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372510		1100	65,374
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 66,684	\$ 4,268	\$ 5,406	110001	372510		1100	66,684
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 66,684	\$ 4,268	\$ 5,406	110001	372510		1100	66,684
Courtroom Clerk II	2003a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372510		1100	65,374
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372510		1100	65,374
Courtroom Clerk II	2003a	Other	1	3	1	1	1.00	\$ 64,419	\$ 4,268	\$ 5,406	110001	372510		1100	64,419
Courtroom Clerk II	2003a	Other	1	4	1	1	1.00	\$ 66,684	\$ 4,268	\$ 5,406	110001	372510		1100	66,684
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 64,419	\$ 4,268	\$ 5,406	110001	372520		1100	64,419
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372520		1100	65,374
Courtroom Clerk II	2003a	Other	1	6	1	1	0.70	\$ 65,374	\$ 4,268	\$ 5,406	110001	372520		1100	45,762
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372520		1100	65,374
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372520		1100	65,374
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372520		1100	65,374
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372520		1100	65,374
Courtroom Clerk II	2003a	Other	1	6	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	372530		1100	65,374

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Director, Human Resources	1003	Manager	10	2	1	1	1.00	\$ 152,436	\$ 7,097	\$ 15,652	110001	371210		9300	152,436
Director, Legal Services	1005	Manager	10	1	1	1	1.00	\$ 190,143	\$ 7,451	\$ 16,432	110001	371610		1100	190,143
Executive Officer	1001	Manager	18	2	1	2	1.00	\$ 233,884	\$ 8,927	\$ 26,780	110001	371110		9100	233,884
Executive Secretary	5006b	Other	6	1	1	1	1.00	\$ 70,824	\$ 4,626	\$ 5,857	110001	371310		1100	70,824
Executive Secretary	5006b	Other	6	1	1	4	1.00	\$ 70,824	\$ 4,626	\$ 5,857	110001	371310		1100	70,824
Executive Secretary	5006b	Other	6	1	1	4	1.00	\$ 61,538	\$ 4,626	\$ 5,857	110001	371310		1100	61,538
Exhibits Custodian	2009a	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372410		1212	49,403
Exhibits Custodian	2009a	Other	1	7	1	4	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	373410		1212	49,403
Exhibits Custodian Coordinator	2009b	Supervisor	15	1	1	1	1.00	\$ 65,375	\$ 4,268	\$ 5,406	110001	372410		1212	65,375
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 74,052	\$ 4,694	\$ 7,062	110001	372561		1231	74,052
Family Court Counselor	2018a	Other	3	3	1	7	1.00	\$ 65,689	\$ 4,694	\$ 7,062	110001	372561		1231	65,689
Family Court Counselor	2018a	Other	3	3	1	4	1.00	\$ 65,689	\$ 4,694	\$ 7,062	110001	372561		1231	65,689
Family Court Counselor	2018a	Other	3	3	1	7	1.00	\$ 58,457	\$ 4,694	\$ 7,062	110001	372561		1231	58,457
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 65,689	\$ 4,694	\$ 7,062	110001	372561		1231	65,689
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 73,748	\$ 4,694	\$ 7,062	110001	372561		1231	73,748
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 66,999	\$ 4,694	\$ 7,062	110001	372561		1231	66,999
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 65,689	\$ 4,694	\$ 7,062	110001	372561		1231	65,689
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 72,364	\$ 4,694	\$ 7,062	110001	372561		1231	72,364
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 66,999	\$ 4,694	\$ 7,062	110001	372561		1231	66,999
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 79,732	\$ 4,694	\$ 7,062	110001	372561		1231	79,732
Family Court Counselor	2018a	Other	3	3	1	3	1.00	\$ 76,829	\$ 4,694	\$ 7,062	110001	372561		1231	76,829
Family Court Counselor	2018a	Other	3	3	0	7	1.00	\$ 74,031	\$ 4,694	\$ 7,062	110001	372561		1231	74,031
Family Court Counselor	2018a	Other	3	7	1	3	1.00	\$ 73,632	\$ 4,694	\$ 7,062	110001	372562		1231	73,632
Family Court Counselor	2018a	Other	3	7	1	3	1.00	\$ 80,109	\$ 4,694	\$ 7,062	110001	372562		1231	80,109
Family Court Counselor	2018a	Other	3	7	1	3	0.60	\$ 76,829	\$ 4,694	\$ 7,062	110001	372562		1231	46,097
Family Court Counselor	2018a	Other	3	7	1	3	1.00	\$ 78,579	\$ 4,694	\$ 7,062	110001	372562		1231	78,579
Family Court Counselor	2018a	Other	3	7	1	3	1.00	\$ 74,031	\$ 4,694	\$ 7,062	110001	372562		1231	74,031
Family Court Counselor	2018a	Other	3	8	1	3	1.00	\$ 72,564	\$ 4,694	\$ 7,062	110001	372563		1231	72,564
Family Court Counselor	2018a	Other	3	8	1	3	1.00	\$ 66,999	\$ 4,694	\$ 7,062	110001	372563		1231	66,999
Family Court Counselor	2018a	Other	3	8	1	3	1.00	\$ 74,031	\$ 4,694	\$ 7,062	110001	372563		1231	74,031
Family Court Counselor	2018a	Other	3	8	1	3	0.50	\$ 72,092	\$ 4,694	\$ 7,062	110001	372563		1231	36,046
Family Court Counselor	2018a	Other	3	8	1	4	1.00	\$ 56,760	\$ 4,694	\$ 7,062	110001	372563		1231	56,760
Family Court Counselor	2018a	Other	3	8	1	3	0.50	\$ 85,391	\$ 4,694	\$ 7,062	110001	372563		1231	42,696
Family Court Counselor	2018a	Other	3	8	1	3	1.00	\$ 79,072	\$ 4,694	\$ 7,062	110001	372563		1231	79,072
Family Court Counselor	2018a	Other	3	8	1	7	1.00	\$ 58,457	\$ 4,694	\$ 7,062	110001	372563		1231	58,457
Family Court Counselor	2018a	Other	3	8	0	7	1.00	\$ 74,031	\$ 4,694	\$ 7,062	110001	372563		1231	74,031
Family Court Counselor	2018a	Other	3	8	1	3	1.00	\$ 65,689	\$ 4,694	\$ 7,062	110001	372563		1231	65,689
Family Court Counselor	2018a	Other	3	9	1	3	1.00	\$ 77,604	\$ 4,694	\$ 7,062	110001	372564		1231	77,604
Family Court Counselor	2018a	Other	3	9	1	3	1.00	\$ 75,341	\$ 4,694	\$ 7,062	110001	372564		1231	75,341
Family Court Counselor	2018a	Other	3	9	1	3	1.00	\$ 75,341	\$ 4,694	\$ 7,062	110001	372564		1231	75,341
Family Court Counselor Supervisor	2018c	Supervisor	4	3	1	1	1.00	\$ 96,374	\$ 6,202	\$ 9,324	110001	372561		1231	96,374
Family Court Counselor Supervisor	2018c	Supervisor	4	3	1	1	1.00	\$ 87,382	\$ 6,202	\$ 9,324	110001	372561		1231	87,382
Family Court Counselor Supervisor	2018c	Supervisor	4	7	1	1	1.00	\$ 99,791	\$ 6,202	\$ 9,324	110001	372562		1231	99,791
Family Court Counselor Supervisor	2018c	Supervisor	4	8	1	1	1.00	\$ 112,744	\$ 6,202	\$ 9,324	110001	372563		1231	112,744
Family Court Services Manager	1004	Manager	10	3	1	1	1.00	\$ 119,744	\$ 5,296	\$ 11,678	110001	372561		1231	119,744
Family Law Facilitator	2013	Manager	10	1	1	1	1.00	\$ 140,422	\$ 8,716	\$ 13,087	190100	372551	G-37-1058-15	1231	140,422
Human Resources Analyst II	5004a	Other	7	2	1	1	1.00	\$ 68,183	\$ 5,638	\$ 8,460	110001	371210		9300	68,183
Human Resources Analyst II	5004a	Other	7	2	1	1	1.00	\$ 68,183	\$ 5,638	\$ 8,460	110001	371210		9300	68,183
Human Resources Analyst II	5004a	Other	7	2	1	4	1.00	\$ 69,493	\$ 5,638	\$ 8,460	110001	371210		9300	69,493

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Human Resources Specialist - SC	5005a	Other	7	2	1	1	1.00	\$ 62,558	\$ 4,358	\$ 6,398	110001	371210		9300	62,558
Human Resources Specialist - SC	5005a	Other	7	2	1	7	1.00	\$ 60,235	\$ 4,358	\$ 6,398	110001	371210		9300	60,235
Human Resources Specialist - SC	5005a	Other	7	2	1	7	1.00	\$ 66,906	\$ 4,358	\$ 6,398	110001	371210		9300	66,906
Human Resources Specialist - SC	5005a	Other	7	2	1	1	1.00	\$ 61,248	\$ 4,358	\$ 6,398	110001	371210		9300	61,248
Human Resources Specialist - SC	5005a	Other	7	2	1	1	1.00	\$ 61,248	\$ 4,358	\$ 6,398	110001	371210		9300	61,248
Human Resources Specialist - SC	5005a	Other	7	2	1	7	1.00	\$ 66,906	\$ 4,358	\$ 6,398	110001	371210		9300	66,906
Human Resources Specialist - SC	5005a	Other	7	2	1	7	1.00	\$ 58,925	\$ 4,358	\$ 6,398	110001	371210		9300	58,925
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	372225		1100	65,374
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	372225		1100	65,374
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	372225		1100	65,374
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	372225		1100	65,374
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	372225		1100	65,374
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	372225		1100	65,374
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	372225		1100	65,374
Independent Calendar Clerk	2004a	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	372225		1100	65,374
Independent Calendar Clerk	2004a	Other	1	3	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	372510		1231	65,374
Independent Calendar Clerk	2004a	Other	1	3	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	372510		1231	65,374
Independent Calendar Clerk	2004a	Other	1	4	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	372510		1231	65,374
Independent Calendar Clerk	2004a	Other	1	7	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	373510		1231	65,374
Independent Calendar Clerk	2004a	Other	1	7	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	373510		1231	65,374
Independent Calendar Clerk	2004a	Other	1	8	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	374310		1220	65,374
Independent Calendar Clerk	2004a	Other	1	8	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	374310		1220	65,374
Independent Calendar Clerk	2004a	Other	1	8	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	374510		1231	65,374
Independent Calendar Clerk	2004a	Other	1	8	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	374510		1231	65,374
Independent Calendar Clerk	2004a	Other	1	8	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	374510		1231	65,374
Independent Calendar Clerk	2004a	Other	1	8	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	374510		1231	65,374
Independent Calendar Clerk	2004a	Other	1	9	1	1	1.00	\$ 66,684	\$ 4,446	\$ 5,406	110001	375510		1231	66,684
Independent Calendar Clerk	2004a	Other	1	9	1	1	1.00	\$ 66,684	\$ 4,446	\$ 5,406	110001	375510		1231	66,684
Info. Technology Analyst	4003	Other	8	2	1	1	1.00	\$ 90,736	\$ 5,638	\$ 8,460	110001	371510		9500	90,736
Info. Technology Analyst	4003	Other	8	2	1	1	1.00	\$ 102,306	\$ 5,638	\$ 8,460	110001	371510		9500	102,306
Info. Technology Analyst	4003	Other	8	2	1	1	1.00	\$ 74,198	\$ 5,638	\$ 8,460	110001	371510		9500	74,198
Info. Technology Business Manager	5001b	Other	8	2	1	1	1.00	\$ 78,411	\$ 6,485	\$ 9,727	110001	371510		9500	78,411
Info. Technology Business Manager	5001b	Other	8	2	0	7	1.00	\$ 82,398	\$ 6,485	\$ 9,727	110001	371510		9500	82,398
Info. Technology Manager	1004	Manager	10	2	1	1	1.00	\$ 127,688	\$ 5,296	\$ 11,678	110001	371510		9500	127,688
Info. Technology Manager	1004	Manager	10	2	1	1	1.00	\$ 120,059	\$ 5,296	\$ 11,678	110001	371510		9500	120,059
Info. Technology Manager	1004	Manager	10	2	1	1	1.00	\$ 120,751	\$ 5,296	\$ 11,678	110001	371510		9500	120,751
Info. Technology Project Manager	4001b	Other	8	2	1	1	1.00	\$ 105,219	\$ 6,485	\$ 9,727	110001	371510		9500	105,219
Info. Technology Project Manager	4001b	Other	8	2	1	4	1.00	\$ 100,084	\$ 6,485	\$ 9,727	110001	371510		9500	100,084
Info. Technology Supervisor	4004c	Supervisor	8	1	1	1	1.00	\$ 107,420	\$ 6,485	\$ 9,727	110001	371510		9500	107,420
Info. Technology Supervisor	4004c	Supervisor	8	2	1	1	1.00	\$ 109,537	\$ 6,485	\$ 9,727	110001	371510		9500	109,537
Info. Technology Supervisor	4004c	Supervisor	8	2	1	1	1.00	\$ 88,724	\$ 6,485	\$ 9,727	110001	371510		9500	88,724
Info. Technology Supervisor	4004c	Supervisor	8	2	1	1	1.00	\$ 99,874	\$ 6,485	\$ 9,727	110001	371510		9500	99,874
Info. Technology Supervisor	4004c	Other	8	2	0	7	1.00	\$ 102,296	\$ 6,485	\$ 9,727	110001	371510		9500	102,296
Info. Technology Systems Engineer	4002	Other	8	2	1	7	1.00	\$ 78,411	\$ 6,485	\$ 9,727	110001	371510		9500	78,411
Info. Technology Systems Engineer	4002	Other	8	2	1	7	1.00	\$ 100,084	\$ 6,485	\$ 9,727	110001	371510		9500	100,084
Info. Technology Systems Engineer	4002	Other	8	2	1	7	1.00	\$ 78,411	\$ 6,485	\$ 9,727	110001	371510		9500	78,411
Info. Technology Systems Engineer	4002	Other	8	2	1	7	1.00	\$ 100,084	\$ 6,485	\$ 9,727	110001	371510		9500	100,084
Info. Technology Systems Engineer	4002	Other	8	1	1	7	1.00	\$ 104,486	\$ 6,485	\$ 9,727	110001	371510		9500	104,486

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Info. Technology Systems Engineer	4002	Other	8	2	1	4	1.00	\$ 102,306	\$ 6,485	\$ 9,727	110001	371510		9500	102,306
Info. Technology Systems Engineer	4002	Other	8	2	1	7	1.00	\$ 87,047	\$ 6,485	\$ 9,727	110001	371510		9500	87,047
Info. Technology Systems Engineer	4002	Other	8	2	1	7	1.00	\$ 100,084	\$ 6,485	\$ 9,727	110001	371510		9500	100,084
Info. Technology Systems Engineer	4002	Other	8	2	1	7	1.00	\$ 84,343	\$ 6,485	\$ 9,727	110001	371510		9500	84,343
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 104,339	\$ 6,485	\$ 9,727	110001	371510		9500	104,339
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 78,411	\$ 6,485	\$ 9,727	110001	371510		9500	78,411
Info. Technology Systems Engineer	4002	Other	8	2	1	4	1.00	\$ 100,084	\$ 6,485	\$ 9,727	110001	371510		9500	100,084
Info. Technology Systems Engineer	4002	Other	8	2	1	7	1.00	\$ 117,628	\$ 6,485	\$ 9,727	110001	371510		9500	117,628
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 89,604	\$ 6,485	\$ 9,727	110001	371510		9500	89,604
Info. Technology Systems Engineer	4002	Other	8	2	1	1	1.00	\$ 78,411	\$ 6,485	\$ 9,727	110001	371510		9500	78,411
Info. Technology Systems Engineer	4002	Other	8	2	0	7	1.00	\$ 102,296	\$ 6,485	\$ 9,727	110001	371510		9500	102,296
Info. Technology Systems Engineer	4002	Other	8	2	1	7	1.00	\$ 104,486	\$ 6,485	\$ 9,727	110001	371510		9500	104,486
Info. Technology Systems Specialist I	4004a	Other	8	2	0	7	1.00	\$ 58,471	\$ 6,398	\$ 6,398	110001	371510		9500	58,471
Info. Technology Systems Specialist II	4004a	Other	8	9	1	1	1.00	\$ 69,954	\$ 4,358	\$ 6,398	110001	371510		9500	69,954
Info. Technology Systems Specialist II	4004a	Other	8	2	1	7	1.00	\$ 64,054	\$ 4,358	\$ 6,398	110001	371510		9500	64,054
Info. Technology Systems Specialist II	4004a	Other	8	8	1	1	1.00	\$ 68,644	\$ 4,358	\$ 6,398	110001	371510		9500	68,644
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 62,628	\$ 4,358	\$ 6,398	110001	371510		9500	62,628
Info. Technology Systems Specialist II	4004a	Other	8	7	1	1	1.00	\$ 58,101	\$ 4,358	\$ 6,398	110001	371510		9500	58,101
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 68,644	\$ 4,358	\$ 6,398	110001	371510		9500	68,644
Info. Technology Systems Specialist II	4004a	Other	8	5	1	1	1.00	\$ 68,644	\$ 4,358	\$ 6,398	110001	371510		9500	68,644
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 64,473	\$ 4,358	\$ 6,398	110001	371510		9500	64,473
Info. Technology Systems Specialist II	4004a	Other	8	2	1	1	1.00	\$ 68,644	\$ 4,358	\$ 6,398	110001	371510		9500	68,644
Info. Technology Systems Specialist II	4004a	Other	8	2	1	7	1.00	\$ 67,261	\$ 4,358	\$ 6,398	110001	371510		9500	67,261
Intermittent Interpreter	2019e	Other	11	1	1	8	1.00	\$ 73,674	\$ 6,093	\$ 6,093	110001	371140		1320	73,674
Intermittent Interpreter	2019e	Other	11	1	1	8	0.25	\$ 73,674	\$ 6,093	\$ 6,093	110001	371140		1320	18,419
Intermittent Interpreter	2019e	Other	11	1	1	8	1.00	\$ 73,674	\$ 6,093	\$ 6,093	110001	371140		1320	73,674
Intermittent Interpreter	2019e	Other	11	1	1	8	0.25	\$ 73,674	\$ 6,093	\$ 6,093	110001	371140		1320	18,419
Intermittent Interpreter	2019e	Other	11	1	1	8	1.00	\$ 73,674	\$ 6,093	\$ 6,093	110001	371140		1320	73,674
Intermittent Interpreter	2019e	Other	11	8	1	8	1.00	\$ 73,674	\$ 6,093	\$ 6,093	110001	371140		1320	73,674
Interpreter	2019d	Other	16	6	1	3	0.50	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	39,076
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	6	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 79,461	\$ 5,738	\$ 6,463	110001	371140		1320	79,461
Interpreter	2019d	Other	16	7	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	9	1	6	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	9	1	3	0.90	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	70,336
Interpreter	2019d	Other	16	1	1	3	0.90	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	70,336
Interpreter	2019d	Other	16	8	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	6	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	8	1	3	0.90	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	70,336
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Interpreter	2019d	Other	16	9	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	7	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	6	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	8	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	8	1	3	0.90	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	70,336
Interpreter	2019d	Other	16	8	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	8	1	3	0.90	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	70,336
Interpreter	2019d	Other	16	7	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	8	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	1	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	8	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	8	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	6	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	9	1	3	1.00	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	78,151
Interpreter	2019d	Other	16	9	1	3	0.50	\$ 78,151	\$ 5,738	\$ 6,463	110001	371140		1320	39,076
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371310		1100	64,724
Judicial Secretary	5007a	Other	5	1	1	4	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371310		1100	64,724
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371310		1100	64,724
Judicial Secretary	5007a	Other	5	1	1	7	1.00	\$ 61,930	\$ 4,225	\$ 5,352	110001	371310		1100	61,930
Judicial Secretary	5007a	Other	5	1	1	7	1.00	\$ 58,377	\$ 4,225	\$ 5,352	110001	371310		1100	58,377
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371310		1100	64,724
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371310		1100	64,724
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371310		1100	64,724
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371310		1100	64,724
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371310		1100	64,724
Judicial Secretary	5007a	Other	5	1	0	7	1.00	\$ 55,845	\$ 4,225	\$ 5,352	110001	371310		1100	55,845
Judicial Secretary	5007a	Other	5	1	0	7	1.00	\$ 55,845	\$ 4,225	\$ 5,352	110001	371310		1100	55,845
Judicial Secretary	5007a	Other	5	1	1	1	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371310		1100	64,724
Judicial Secretary	5007a	Other	5	7	1	1	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371320		1100	64,724
Judicial Secretary	5007a	Other	5	8	1	4	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371330		1100	64,724
Judicial Secretary	5007a	Other	5	8	1	1	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371330		1100	64,724
Judicial Secretary	5007a	Other	5	9	1	1	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	371340		1100	64,724
Judicial Secretary - T- CFT	5007a	Other	12	8	1	1	1.00	\$ 64,724	\$ 4,403	\$ 5,352	110001	371330		1100	64,724
Law Clerk	5999	Other	11	1	1	8	1.00	\$ 40,222	\$ 2,654	\$ 3,654	110001	371610		1100	40,222
Legal Services Manager	2010c	Manager	10	1	1	1	1.00	\$ 149,675	\$ 8,716	\$ 13,087	110001	371610		1100	149,675
Litigation Attorney	2010b	Other	9	1	1	4	1.00	\$ 109,558	\$ 8,716	\$ 13,087	110001	371610		1100	109,558
Materiel Specialist I	6004a	Other	1	1	0	7	1.00	\$ 38,120	\$ 3,224	\$ 4,085	110001	371110		9400	38,120
Materiel Specialist II	6001a	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372220		1330	49,403
Materiel Specialist II	6001a	Other	1	2	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	372220		1330	49,403
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	371110		9400	49,403
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	371110		9400	49,403
Materiel Specialist II	6004a	Other	1	2	1	4	1.00	\$ 48,655	\$ 3,224	\$ 4,085	110001	371110		9400	48,655
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 45,868	\$ 3,224	\$ 4,085	110001	371110		9400	45,868
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 47,229	\$ 3,224	\$ 4,085	110001	371110		9400	47,229
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	371110		9400	49,403
Materiel Specialist II	6004a	Other	1	1	1	1	1.00	\$ 49,403	\$ 3,224	\$ 4,085	110001	371110		9400	49,403

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Materiel Supervisor	6004c	Supervisor	2	1	1	1	1.00	\$ 68,578	\$ 5,120	\$ 6,485	110001	371110		9400	68,578
Mental Health Hearing Officer	2016	Other	9	3	1	1	1.00	\$ 94,907	\$ 6,404	\$ 9,888	110001	372561		1100	94,907
Mental Health Hearing Officer	2016	Other	9	3	1	1	1.00	\$ 96,835	\$ 6,404	\$ 9,888	110001	372561		1100	96,835
Paralegal	2011a	Other	1	3	1	1	1.00	\$ 75,456	\$ 4,925	\$ 6,239	110001	372551		1231	75,456
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 75,456	\$ 4,925	\$ 6,239	190100	372551	G-37-1058-15	1231	75,456
Paralegal	2011a	Other	1	3	1	1	1.00	\$ 75,456	\$ 4,925	\$ 6,239	110001	372551		1231	75,456
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 76,766	\$ 4,925	\$ 6,239	110001	372551		1231	76,766
Paralegal	2011a	Other	1	1	1	1	1.00	\$ 76,766	\$ 4,925	\$ 6,239	190100	372551	G-37-1058-15	1231	76,766
Paralegal	2011a	Other	1	7	1	1	1.00	\$ 76,766	\$ 4,925	\$ 6,239	110001	372552		1231	76,766
Paralegal	2011a	Other	1	8	1	1	1.00	\$ 75,456	\$ 4,925	\$ 6,239	110001	372553		1231	75,456
Paralegal	2011a	Other	1	8	1	1	1.00	\$ 63,580	\$ 4,925	\$ 6,239	110001	372553		1231	63,580
Paralegal	2011a	Other	1	8	0	7	1.00	\$ 67,028	\$ 4,925	\$ 6,239	110001	372553		1231	67,028
Paralegal	2011a	Other	1	9	1	1	1.00	\$ 76,766	\$ 4,925	\$ 6,239	110001	372554		1231	76,766
Paralegal	2011a	Other	1	9	1	1	1.00	\$ 76,766	\$ 4,925	\$ 6,239	110001	372554		1231	76,766
Paralegal - Confidential	2011a	Other	5	1	1	1	1.00	\$ 75,456	\$ 4,925	\$ 6,239	110001	371610		1100	75,456
Payroll Supervisor	5009c	Supervisor	7	2	1	1	1.00	\$ 78,411	\$ 5,335	\$ 6,485	110001	371210		9300	78,411
Pretrial Services Officer	2021a	Other	3	1	1	3	1.00	\$ 64,462	\$ 4,091	\$ 6,138	120008	372461		2120	64,462
Pretrial Services Officer	2021a	Other	3	1	1	3	1.00	\$ 75,529	\$ 4,091	\$ 6,138	120008	372461		2120	75,529
Pretrial Services Officer	2021a	Other	3	7	1	3	1.00	\$ 58,573	\$ 4,091	\$ 6,138	120008	372462		2120	58,573
Pretrial Services Officer	2021a	Other	3	8	1	3	1.00	\$ 57,263	\$ 4,091	\$ 6,138	120008	372463		2120	57,263
Pretrial Services Officer	2021a	Other	3	9	1	3	1.00	\$ 64,483	\$ 4,091	\$ 6,138	120008	372464		2120	64,483
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 72,113	\$ 4,925	\$ 6,239	110001	372571		1232	72,113
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 74,270	\$ 4,925	\$ 6,239	110001	372571		1232	74,270
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 75,448	\$ 4,925	\$ 6,239	110001	372571		1232	75,448
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 76,758	\$ 4,925	\$ 6,239	110001	372571		1232	76,758
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 75,448	\$ 4,925	\$ 6,239	110001	372571		1232	75,448
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 75,448	\$ 4,925	\$ 6,239	110001	372571		1232	75,448
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 75,448	\$ 4,925	\$ 6,239	110001	372571		1232	75,448
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 75,448	\$ 4,925	\$ 6,239	110001	372571		1232	75,448
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 75,448	\$ 4,925	\$ 6,239	110001	372571		1232	75,448
Probate Examiner II	2020a	Other	14	4	1	1	1.00	\$ 75,448	\$ 4,925	\$ 6,239	110001	372571		1232	75,448
Procurement & Contract Specialist	6006a	Other	8	2	1	4	1.00	\$ 66,695	\$ 4,545	\$ 6,853	110001	371110		9400	66,695
Procurement & Contract Specialist	6006a	Other	8	2	1	4	1.00	\$ 75,351	\$ 4,545	\$ 6,853	110001	371110		9400	75,351
Procurement & Contract Specialist	6006a	Other	8	2	1	1	1.00	\$ 75,351	\$ 4,545	\$ 6,853	110001	371110		9400	75,351
Senior Accountant	3001b	Other	8	2	1	1	1.00	\$ 80,633	\$ 4,775	\$ 7,162	110001	371110		9200	80,633
Senior Accountant	3001b	Other	8	2	0	7	0.98	\$ 75,335	\$ 4,422	\$ 6,632	110001	371120		9200	73,829
Senior Accountant	3001b	Other	8	2	0	7	0.02	\$ 75,335	\$ 4,422	\$ 6,632	120007	371120	O-371304	2110	1,507
Senior Accountant	3001b	Other	8	7	1	7	0.94	\$ 72,438	\$ 4,775	\$ 7,162	110001	373620		9200	68,091
Senior Accountant	3001b	Other	8	7	1	7	0.01	\$ 72,438	\$ 4,775	\$ 7,162	120007	373620	O-371304	2110	724
Senior Accountant	3001b	Other	8	7	1	7	0.05	\$ 72,438	\$ 4,775	\$ 7,162	120007	373620		2110	3,622
Senior Accountant	3001b	Other	8	8	1	4	0.87	\$ 70,216	\$ 4,775	\$ 7,162	110001	374620		9200	61,088
Senior Accountant	3001b	Other	8	8	1	4	0.05	\$ 70,216	\$ 4,775	\$ 7,162	120007	374620	O-371304	2110	3,511
Senior Accountant	3001b	Other	8	8	1	4	0.08	\$ 70,216	\$ 4,775	\$ 7,162	120007	374620		2110	5,617
Senior Accountant	3001b	Other	1	9	0	7	0.94	\$ 75,335	\$ 4,775	\$ 7,162	110001	375620		9200	70,815
Senior Accountant	3001b	Other	1	9	0	7	0.01	\$ 69,755	\$ 4,775	\$ 7,162	120007	375620	O-371304	2110	698
Senior Accountant	3001b	Other	1	9	0	7	0.05	\$ 69,755	\$ 4,775	\$ 7,162	120007	375620		2110	3,488
Senior Administrative Analyst	5001b	Supervisor	8	2	1	1	1.00	\$ 102,306	\$ 5,638	\$ 8,460	110001	371110		9200	102,306
Senior Administrative Analyst	5001b	Supervisor	8	2	1	1	1.00	\$ 92,538	\$ 5,638	\$ 8,460	110001	371110		9100	92,538
Senior Administrative Analyst	5001b	Other	8	2	1	1	1.00	\$ 68,183	\$ 5,638	\$ 8,460	110001	371110		9200	68,183

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Administrative Analyst	5001b	Supervisor	8	1	1	1	1.00	\$ 74,366	\$ 5,638	\$ 8,460	110001	371310		1100	74,366
Senior Administrative Analyst	5001b	Supervisor	8	1	1	1	0.50	\$ 88,849	\$ 5,638	\$ 8,460	180005	371430		1310	44,425
Senior Administrative Analyst	5001b	Supervisor	8	1	1	1	0.50	\$ 88,849	\$ 5,638	\$ 8,460	110001	371430		9100	44,425
Senior Administrative Analyst	5001b	Other	8	2	1	1	1.00	\$ 91,050	\$ 5,638	\$ 8,460	110001	371510		9500	91,050
Senior Court Admin Clerk - Conf	5003b	Other	5	1	1	1	1.00	\$ 65,374	\$ 4,268	\$ 5,406	110001	371310		1100	65,374
Senior Court Administrative Clerk	3003b	Other	1	7	1	1	0.79	\$ 65,374	\$ 4,446	\$ 5,406	110001	373620		9200	51,646
Senior Court Administrative Clerk	3003b	Other	1	7	1	1	0.11	\$ 65,374	\$ 4,446	\$ 5,406	120007	373620	O-371304	2110	7,191
Senior Court Administrative Clerk	3003b	Other	1	7	1	1	0.10	\$ 65,374	\$ 4,446	\$ 5,406	120007	373620		2110	6,537
Senior Court Administrative Clerk	5003b	Other	1	1	1	1	1.00	\$ 65,374	\$ 4,446	\$ 5,406	110001	372210		1100	65,374
Senior Facilities Planner	6008	Other	8	2	1	1	1.00	\$ 72,773	\$ 5,638	\$ 8,460	110001	371130		9400	72,773
Senior Human Resources Analyst - SC	5004b	Supervisor	7	2	1	1	1.00	\$ 78,411	\$ 6,485	\$ 9,727	110001	371210		9300	78,411
Senior Human Resources Analyst - SC	5004b	Supervisor	7	2	1	1	1.00	\$ 117,628	\$ 6,485	\$ 9,727	110001	371210		9300	117,628
Senior Human Resources Analyst - SC	5004b	Supervisor	7	2	1	1	1.00	\$ 107,085	\$ 6,485	\$ 9,727	110001	371210		9300	107,085
Senior Materiel Specialist	6004b	Other	1	1	1	1	1.00	\$ 52,782	\$ 3,710	\$ 4,699	110001	371110		9400	52,782
Senior Materiel Specialist	6004b	Other	1	1	1	1	1.00	\$ 56,823	\$ 3,710	\$ 4,699	110001	371110		9400	56,823
Senior Pretrial Services Officer	2021c	Supervisor	4	1	1	1	1.00	\$ 84,710	\$ 4,796	\$ 7,192	120008	372461		2120	84,710
Senior Procurement & Contract Specialist	6006c	Supervisor	8	2	1	1	1.00	\$ 86,229	\$ 5,257	\$ 7,881	110001	371110		9400	86,229
Special Projects Manager	1004	Manager	10	1	1	1	1.00	\$ 109,893	\$ 5,296	\$ 11,678	110001	372610		9100	109,893
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 90,212	\$ 6,404	\$ 11,520	110001	371610		1100	90,212
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 119,577	\$ 6,404	\$ 11,520	110001	371610		1100	119,577
Staff Attorney	2010a	Other	9	6	1	1	0.80	\$ 124,377	\$ 6,404	\$ 11,520	110001	371610		1100	99,501
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 136,366	\$ 6,404	\$ 11,520	110001	371610		1100	136,366
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 123,161	\$ 6,404	\$ 11,520	110001	371610		1100	123,161
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 83,735	\$ 6,404	\$ 11,520	110001	371610		1100	83,735
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 114,651	\$ 6,404	\$ 11,520	110001	371610		1100	114,651
Staff Attorney	2010a	Other	9	1	1	1	0.60	\$ 139,300	\$ 6,404	\$ 11,520	110001	371610		1100	83,580
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 128,149	\$ 6,404	\$ 11,520	110001	371610		1100	128,149
Staff Attorney	2010a	Other	9	3	1	1	1.00	\$ 120,227	\$ 6,404	\$ 11,520	110001	371610		1100	120,227
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 103,270	\$ 6,404	\$ 11,520	110001	371610		1100	103,270
Staff Attorney	2010a	Other	9	4	1	1	1.00	\$ 119,220	\$ 6,404	\$ 11,520	110001	371610		1100	119,220
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 105,366	\$ 6,404	\$ 11,520	110001	371610		1100	105,366
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 92,077	\$ 6,404	\$ 11,520	110001	371610		1100	92,077
Staff Attorney	2010a	Other	9	6	1	1	0.80	\$ 129,386	\$ 6,404	\$ 11,520	110001	371610		1100	103,509
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 139,300	\$ 6,404	\$ 11,520	110001	371610		1100	139,300
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 98,722	\$ 6,404	\$ 11,520	120003	371610		2120	98,722
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 136,869	\$ 6,404	\$ 11,520	110001	371610		1100	136,869
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 100,168	\$ 6,404	\$ 11,520	110001	371610		1100	100,168
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 99,246	\$ 6,404	\$ 11,520	110001	371610		1100	99,246
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 131,964	\$ 6,404	\$ 11,520	110001	371610		1100	131,964
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 121,945	\$ 6,404	\$ 11,520	110001	371610		1100	121,945
Staff Attorney	2010a	Other	9	1	1	1	0.88	\$ 118,403	\$ 6,404	\$ 11,520	110001	371610		1100	104,195
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 109,558	\$ 6,404	\$ 11,520	110001	371610		1100	109,558
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 96,102	\$ 6,404	\$ 11,520	110001	371610		1100	96,102
Staff Attorney	2010a	Other	9	1	0	7	1.00	\$ 119,568	\$ 6,404	\$ 11,520	110001	371610		1100	119,568
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 139,300	\$ 6,404	\$ 11,520	110001	371610		1100	139,300
Staff Attorney	2010a	Other	9	2	1	1	1.00	\$ 91,176	\$ 6,404	\$ 11,520	110001	371610		1100	91,176
Staff Attorney	2010a	Other	9	7	1	1	1.00	\$ 126,871	\$ 6,404	\$ 11,520	110001	371620		1100	126,871
Staff Attorney	2010a	Other	9	8	1	1	0.60	\$ 126,871	\$ 6,404	\$ 11,520	110001	371630		1100	76,123
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 139,300	\$ 6,404	\$ 11,520	110001	371630		1100	139,300

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Diego

Superior Court - San Diego

37

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 138,126	\$ 6,404	\$ 11,520	110001	371630		1100	138,126
Staff Attorney	2010a	Other	9	8	1	4	1.00	\$ 95,075	\$ 6,404	\$ 11,520	110001	371630		1100	95,075
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 131,943	\$ 6,404	\$ 11,520	110001	371630		1100	131,943
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 84,553	\$ 6,404	\$ 11,520	110001	371630		1100	84,553
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 126,494	\$ 6,404	\$ 11,520	110001	371630		1100	126,494
Staff Attorney	2010a	Other	9	9	1	1	1.00	\$ 139,300	\$ 6,404	\$ 11,520	110001	371640		1100	139,300
Staff Attorney	2010a	Other	9	3	1	7	1.00	\$ 98,826	\$ 6,404	\$ 11,520	110001	372551		1231	98,826
Staff Attorney	2010a	Other	9	3	1	1	1.00	\$ 103,794	\$ 6,404	\$ 11,520	110001	372551		1231	103,794
Staff Attorney	2010a	Other	9	3	1	4	1.00	\$ 100,157	\$ 6,404	\$ 11,520	110001	372551		1231	100,157
Staff Attorney	2010a	Other	9	3	1	1	1.00	\$ 103,941	\$ 6,404	\$ 11,520	110001	372551		1231	103,941
Staff Attorney	2010a	Other	9	1	1	1	1.00	\$ 92,329	\$ 6,404	\$ 11,520	110001	372551		1231	92,329
Staff Attorney	2010a	Other	9	7	1	1	1.00	\$ 108,175	\$ 6,404	\$ 11,520	110001	372552		1231	108,175
Staff Attorney	2010a	Other	9	7	1	4	1.00	\$ 94,152	\$ 6,404	\$ 11,520	110001	372552		1231	94,152
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 108,437	\$ 6,404	\$ 11,520	190100	372553	G-37-1058-15	1231	108,437
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 109,380	\$ 6,404	\$ 11,520	110001	372553		1231	109,380
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 109,464	\$ 6,404	\$ 11,520	190100	372553	G-37-1058-15	1231	109,464
Staff Attorney	2010a	Other	9	8	1	1	1.00	\$ 110,145	\$ 6,404	\$ 11,520	110001	372553		1231	110,145
Staff Attorney	2010a	Other	9	8	1	7	1.00	\$ 77,447	\$ 6,404	\$ 11,520	110001	372553		1231	77,447
Staff Attorney	2010a	Other	9	9	1	4	1.00	\$ 85,391	\$ 6,404	\$ 11,520	110001	372554		1231	85,391
Staff Attorney	2010a	Other	9	9	1	1	1.00	\$ 107,347	\$ 6,404	\$ 11,520	110001	372554		1231	107,347
Staff Development Specialist	5004a	Other	7	2	1	1	1.00	\$ 73,360	\$ 4,905	\$ 7,355	110001	371220		9300	73,360
Staff Development Specialist	5004a	Other	7	2	1	1	1.00	\$ 62,272	\$ 4,905	\$ 7,355	110001	371220		9300	62,272
Student Worker - Sup Ct	5999	Other	11	1	1	8	0.50	\$ 23,391	\$ 1,752	\$ 3,326	110001	371410		1100	11,696
Student Worker - Sup Ct	5999	Other	11	1	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	180005	371430		1310	12,262
Student Worker - Sup Ct	5999	Other	11	1	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	110001	372410		1212	12,262
Student Worker - Sup Ct	5999	Other	11	1	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	110001	372410		1212	12,262
Student Worker - Sup Ct	5999	Other	11	1	1	8	0.50	\$ 23,391	\$ 1,752	\$ 3,326	120008	372461		2120	11,696
Student Worker - Sup Ct	5999	Other	11	1	1	8	0.50	\$ 22,280	\$ 1,752	\$ 3,326	120008	372461		2120	11,140
Student Worker - Sup Ct	5999	Other	11	1	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	120008	372461		2120	12,262
Student Worker - Sup Ct	5999	Other	11	1	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	120008	372461		2120	12,262
Student Worker - Sup Ct	5999	Other	11	1	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	120008	372461		2120	12,262
Student Worker - Sup Ct	5999	Other	11	1	1	8	0.50	\$ 23,391	\$ 1,752	\$ 3,326	120008	372461		2120	11,696
Student Worker - Sup Ct	5999	Other	11	7	1	8	0.50	\$ 23,391	\$ 1,752	\$ 3,326	120008	372462		2120	11,696
Student Worker - Sup Ct	5999	Other	11	7	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	120008	372462		2120	12,262
Student Worker - Sup Ct	5999	Other	11	7	1	8	0.50	\$ 40,222	\$ 1,752	\$ 3,326	120008	372462		2120	20,111
Student Worker - Sup Ct	5999	Other	11	8	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	120008	372463		2120	12,262
Student Worker - Sup Ct	5999	Other	11	8	1	8	0.50	\$ 22,280	\$ 1,752	\$ 3,326	120008	372463		2120	11,140
Student Worker - Sup Ct	5999	Other	11	8	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	120008	372463		2120	12,262
Student Worker - Sup Ct	5999	Other	11	9	1	8	0.50	\$ 22,280	\$ 1,752	\$ 3,326	120008	372464		2120	11,140
Student Worker - Sup Ct	5999	Other	11	9	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	120008	372464		2120	12,262
Student Worker - Sup Ct	5999	Other	11	9	1	8	0.50	\$ 23,391	\$ 1,752	\$ 3,326	120008	372464		2120	11,696
Student Worker - Sup Ct	5999	Other	11	1	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	190100	372540	G-37-1059-15	1231	12,262
Student Worker - Sup Ct	5999	Other	11	1	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	190100	372540	G-37-1059-15	1231	12,262
Student Worker - Sup Ct	5999	Other	11	8	1	8	0.50	\$ 24,523	\$ 1,752	\$ 3,326	110001	374510		1231	12,262
Superior Court Secretary	5006a	Other	5	8	1	1	1.00	\$ 64,724	\$ 4,225	\$ 5,352	110001	374610		9100	64,724
Superior Court Worker - CA	5999	Other	9	1	1	7	0.70	\$ 77,447	\$ 1,387	\$ 17,333	120003	371610		2120	54,213
Superior Court Worker - CA	5999	Other	9	1	1	7	1.00	\$ 44,781	\$ 1,387	\$ 17,333	120003	371610		2120	44,781
Totals ----->							1,227.63								\$ 84,355,139

Facility Table FY 2015-16

Superior Court - San Diego

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	County Courthouse
2	2	Hall of Justice
3	3	Family Court
4	4	Madge Bradley Building
5	5	Kearny Mesa Court (Traffic Facility)
6	6	Juvenile Court
7	7	East County Regional Center
8	8	North County Regional Center
9	9	South County Regional Center
10		

Retirement Benefits

FY 2015-16

Superior Court - San Diego

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	3701	SDCERA Tier A	41.843%	0.000%	41.843%
2	3702	SDCERA Tier A	41.843%	9.500%	51.343%
3	3703	SDCERA Tier A	41.843%	7.000%	48.843%
4	3704	SDCERA Tier B	41.843%	0.000%	41.843%
5	3705	SDCERA Tier B	41.843%	9.500%	51.343%
6	3706	SDCERA Tier B	41.843%	3.500%	45.343%
7	3707	SDCERA Tier C	35.703%	0.000%	35.703%
8	3708	Temporary Help	0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

**Other Salary-Driven Benefits
FY 2015-16**

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Rep. Classes - Non-Supervisors	Court Services Unit	LIUNA	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA-SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Secretary Classes	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Special - Executive Secretary	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Confidential	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Administrative	Admin. Support Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Attorneys	Attorney Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Executive	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Non-Represented	N/A	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Special - Court Reporters (T)	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Rep. Classes - Probate	Probate Services Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
17	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
18	Court Executive Officer	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
19	Commissioner	Executive Management Unit - Confidential	N/A	1.450%	6.200%	0.000%	0.000%	0.000%	0.080%	0.045%	0.015%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - San Diego

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Transit	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Rep. Classes - Non-Supervisors	Court Services Unit	LIUNA	\$ -	\$ -	\$ -	\$ 7,747	\$ -	\$ 7,747	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Represented Classes - Supervisors	Supv Court Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ 9,886	\$ -	\$ 9,886	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Prof. Classes - Non-Supervisors	Professional Unit	FCCA-SEIU	\$ -	\$ -	\$ -	\$ 8,275	\$ -	\$ 8,275	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Supervisors - Non-Confidential	Supv. Non-Conf Unit	N/A	\$ -	\$ -	\$ -	\$ 8,055	\$ -	\$ 8,055	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Secretary Classes	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ 8,436	\$ -	\$ 8,436	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Special - Executive Secretary	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ 11,242	\$ -	\$ 11,242	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Confidential	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ 8,425	\$ -	\$ 8,425	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Administrative	Admin. Support Unit	N/A	\$ -	\$ -	\$ -	\$ 9,332	\$ -	\$ 9,332	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Attorneys	Attorney Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ 9,518	\$ -	\$ 9,518	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Executive	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ 11,803	\$ -	\$ 11,803	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Non-Represented	N/A	N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Special - Judicial Secretary (T)	Confidential Unit	N/A	\$ -	\$ -	\$ -	\$ 9,930	\$ -	\$ 9,930	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Special - Court Reporters (T)	Court Reporter Unit	SEIU	\$ -	\$ -	\$ -	\$ 7,970	\$ -	\$ 7,970	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Rep. Classes - Probate	Probate Services Unit	SDCCEA	\$ -	\$ -	\$ -	\$ 7,784	\$ -	\$ 7,784	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 335	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Exhibits Custodian Coordinator	Court Clerk Supervisor Unit	SDCCEA	\$ -	\$ -	\$ -	\$ 5,880	\$ -	\$ 5,880	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 335	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Interpreter	Interpreter Unit	CFI/TNG-CWA/BACI	\$ -	\$ -	\$ -	\$ 7,108	\$ -	\$ 7,108	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Rep. Classes - Court Reporters	Court Reporter Unit	SEIU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Court Executive Officer	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ 11,803	\$ -	\$ 11,803	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 349	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Commissioner	Executive Management Unit - Confidential	N/A	\$ -	\$ -	\$ -	\$ 11,803	\$ -	\$ 11,803	\$ 1,746	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - San Diego

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Rep. Classes - Non-Supervisors	1	Yes		COLA / NSI			8.00%
2	Represented Classes - Supervisors	2	Yes		COLA / NSI			8.00%
3	Prof. Classes - Non-Supervisors	3	Don't Know				10/1/2015	0.00%
4	Supervisors - Non-Confidential	4	Yes		COLA / NSI			8.00%
5	Secretary Classes	5	Yes		COLA / NSI			8.00%
6	Special - Executive Secretary	6	Yes		COLA / NSI			8.00%
7	Confidential	7	Yes		COLA / NSI			8.00%
8	Administrative	8	Yes		COLA / NSI			8.00%
9	Attorneys	9	Yes		COLA / NSI			8.00%
10	Executive	10	Yes		COLA / NSI			10.50%
11	Non-Represented	11	No					0.00%
12	Special - Judicial Secretary (T)	12	Yes		COLA / NSI			8.00%
13	Special - Court Reporters (T)	13	Don't Know				10/1/2015	0.00%
14	Rep. Classes - Probate	14	Yes		COLA / NSI			8.00%
15	Exhibits Custodian Coordinator	15	Yes		COLA / NSI			8.00%
16	Interpreter	16	Yes		COLA / NSI			3.00%
17	Rep. Classes - Court Reporters	17	Don't Know				10/1/2015	0.00%
18	Court Executive Officer	18	No					0.00%
19	Commissioner	19	No					0.00%