

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - San Luis Obispo

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - San Luis Obispo
County Number
(for JCC staff
use): 40

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: patsy.glenn@slo.courts.ca.gov
Contact's Phone: (805) 781-5622
E-mail Address: patsy.glenn@slo.courts.ca.gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Patsy Glenn
Preparer's Phone: (805) 81-5622
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Schedule 7A FY 2015-16

Superior Court - San Luis Obispo

Comments Worksheet	
Schedule 7A Worksheet	
Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.	
1	
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Benefits Worksheets	
Example: Retirement contributions include pension obligation bonds or certificates of participation.	
1	
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Base Salary Adjustment Worksheet	
Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - San Luis Obispo

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 8,789,498.25
OASDI & Medicare	\$ 663,657.59
Retirement	\$ 2,448,961.58
Deferred Compensation	\$ -
Workers' Compensation	\$ 157,237.84
Health Insurance	\$ 1,203,750.00
Other Insurance	\$ 33,008.27
Other Benefits (Salary Driven and Non Salary Driven)	\$ 580,281.74
Total Salary and Benefit Budget	\$ 13,876,395.28

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Luis Obispo

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Superior Court - San Luis Obispo

Superior Court - San Luis Obispo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Accountant II	3001a	Manager	10	1	1	10	1.00	\$ 64,399	\$ 4,075	\$ 4,954	110001	401200		9200	64,399
Accountant II	3001a	Manager	10	1	1	10	1.00	\$ 61,333	\$ 4,075	\$ 4,954	110001	401200		9200	61,333
Asst Exec Officer	1002	Manager	6	1	1	6	1.00	\$ 116,720	\$ 8,550	\$ 10,394	110001	401100		9100	116,720
Attorney	2010a	Other	8	1	1	8	1.00	\$ 123,638	\$ 6,882	\$ 9,510	110001	402110		1100	123,638
Attorney	2010a	Other	8	1	1	8	1.00	\$ 123,638	\$ 6,882	\$ 9,510	110001	402110		1100	123,638
Attorney	2010a	Other	8	1	1	8	1.00	\$ 103,609	\$ 6,882	\$ 9,510	110001	402110		1100	103,609
Attorney	2010a	Other	8	1	0	8	0.50	\$ 123,638	\$ 6,882	\$ 9,510	110001	402110		1100	61,819
Auto Analyst II	4001b	Manager	10	1	1	10	1.00	\$ 93,388	\$ 5,910	\$ 7,184	110001	401400		9500	93,388
Auto Analyst II	4001b	Manager	10	1	1	10	1.00	\$ 93,388	\$ 5,910	\$ 7,184	110001	401400		9500	93,388
Auto Spec I	4001a	Other	2	1	1	2	1.00	\$ 54,995	\$ 3,482	\$ 4,230	110001	401400		9500	54,995
Commissioner	2014	Other	8	1	1	8	1.00	\$ 157,289	\$ 12,099	\$ 12,099	110001	402110		1100	157,289
Commissioner	2014	Other	8	1	1	8	0.70	\$ 157,289	\$ 12,099	\$ 12,099	110001	402110		1100	110,102
Commissioner	2014	Other	8	1	1	8	1.00	\$ 157,289	\$ 12,099	\$ 12,099	110001	402110		1100	157,289
Commissioner - AB1058	2014	Other	8	1	1	8	0.30	\$ 157,289	\$ 12,099	\$ 12,099	190100	402110	G-401059-1-14	1100	47,187
Court Clerk I	2001a	Other	4	1	1	4	1.00	\$ 49,088	\$ 3,426	\$ 4,163	110001	402110		1100	49,088
Court Clerk I	2001a	Other	4	1	1	4	1.00	\$ 54,122	\$ 3,426	\$ 4,163	110001	402110		1100	54,122
Court Clerk II	2003a	Other	4	1	1	4	1.00	\$ 58,074	\$ 3,675	\$ 4,467	110001	402110		1100	58,074
Court Clerk II	2003a	Other	4	1	1	4	1.00	\$ 58,074	\$ 3,675	\$ 4,467	110001	402110		1100	58,074
Court Clerk II	2003a	Other	4	1	1	4	1.00	\$ 58,074	\$ 3,675	\$ 4,467	110001	402110		1100	58,074
Court Clerk II	2003a	Other	4	1	1	4	0.80	\$ 58,074	\$ 3,675	\$ 4,467	110001	402110		1100	46,459
Court Clerk II	2003a	Other	4	1	1	4	1.00	\$ 50,170	\$ 3,675	\$ 4,467	110001	402110		1100	50,170
Court Clerk II	2003a	Other	4	3	1	4	1.00	\$ 58,074	\$ 3,675	\$ 4,467	110001	402110		1100	58,074
Court Clerk II	2003a	Other	4	1	1	4	1.00	\$ 58,074	\$ 3,675	\$ 4,467	110001	402110		1100	58,074
Court Clerk II	2003a	Other	4	1	1	4	1.00	\$ 58,074	\$ 3,675	\$ 4,467	110001	402110		1100	58,074
Court Clerk II	2003a	Other	4	1	1	4	1.00	\$ 58,074	\$ 3,675	\$ 4,467	110001	402110		1100	58,074
Court Clerk II	2003a	Other	4	1	1	4	1.00	\$ 58,074	\$ 3,675	\$ 4,467	110001	402110		1100	58,074
Court Clerk II	2003a	Other	4	1	1	4	0.90	\$ 58,074	\$ 3,675	\$ 4,467	110001	402110		1100	52,267
Court Clerk II	2003a	Other	4	1	1	4	1.00	\$ 58,074	\$ 3,675	\$ 4,467	110001	402110		1100	58,074
Court Clerk II	2003a	Other	4	3	1	4	1.00	\$ 58,074	\$ 3,675	\$ 4,467	110001	402110		1100	58,074
Court Clerk II	2003a	Other	4	1	1	4	1.00	\$ 50,170	\$ 3,675	\$ 4,467	110001	402110		1100	50,170
Court Clerk II - AB1058	2003a	Other	4	1	1	4	0.20	\$ 58,074	\$ 3,675	\$ 4,467	190100	402110	G-401059-1-14	1100	11,615
Court Clerk II - AB1058	2003a	Other	4	1	1	4	0.10	\$ 58,074	\$ 3,675	\$ 4,467	190100	402110	G-401059-1-14	1100	5,807
Court Clerk III	2003b	Other	4	1	1	4	1.00	\$ 61,942	\$ 3,920	\$ 4,765	110001	402110		1100	61,942
Court Clerk III	2003b	Other	4	1	1	4	1.00	\$ 61,942	\$ 3,920	\$ 4,765	110001	402110		1100	61,942
Court Clerk III	2003b	Other	4	1	1	4	1.00	\$ 61,942	\$ 3,920	\$ 4,765	110001	402110		1100	61,942
Court Clerk III	2003b	Other	4	1	1	4	1.00	\$ 61,942	\$ 3,920	\$ 4,765	110001	402320		1231	61,942
Court Report Supv	2006c	Supervisor	3	1	1	3	1.00	\$ 88,691	\$ 5,613	\$ 6,822	110001	402110		1100	88,691
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 86,528	\$ 5,475	\$ 6,656	110001	402110		1100	86,528
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 86,528	\$ 5,475	\$ 6,656	110001	402110		1100	86,528
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 86,528	\$ 5,475	\$ 6,656	110001	402110		1100	86,528
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 86,528	\$ 5,475	\$ 6,656	110001	402110		1100	86,528
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 86,528	\$ 5,475	\$ 6,656	110001	402110		1100	86,528
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 86,528	\$ 5,475	\$ 6,656	110001	402110		1100	86,528
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 86,528	\$ 5,475	\$ 6,656	110001	402110		1100	86,528
Court Reporter	2006a	Other	2	1	1	2	1.00	\$ 86,528	\$ 5,475	\$ 6,656	110001	402110		1100	86,528
Ctrm Oper Supv	2003c	Supervisor	3	1	1	3	1.00	\$ 66,331	\$ 4,197	\$ 5,102	110001	402110		1100	66,331
Ctrm Oper Supv	2003c	Supervisor	3	1	1	3	1.00	\$ 66,331	\$ 4,197	\$ 5,102	110001	402110		1100	66,331
Ctrm Oper Supv	2003c	Supervisor	3	3	1	3	1.00	\$ 66,331	\$ 4,197	\$ 5,102	110001	402310		1220	66,331

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Luis Obispo

Superior Court - San Luis Obispo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Dept Manager	1004	Manager	6	1	1	6	1.00	\$ 83,365	\$ 5,275	\$ 6,413	110001	402220		1233	83,365
Dir Civil Opers	1003	Manager	6	1	1	6	0.80	\$ 98,077	\$ 6,206	\$ 7,544	110001	402310		1220	78,462
Dir Civil Opers - AB1058	1003	Manager	6	1	1	6	0.20	\$ 98,077	\$ 6,206	\$ 7,544	190100	402310	G-401059-1-14	1220	19,615
Dir Crim Opers	1003	Manager	6	1	1	6	1.00	\$ 98,077	\$ 6,206	\$ 7,544	110001	402220		1212	98,077
Dir Ctrm Opers	1003	Manager	6	1	1	6	1.00	\$ 98,077	\$ 6,206	\$ 7,544	110001	402110		1100	98,077
Dir Fiscal Svs	1003	Manager	6	1	1	6	1.00	\$ 105,415	\$ 6,670	\$ 8,109	110001	401200		9200	105,415
Dir Human Res	1003	Manager	6	1	1	6	1.00	\$ 101,878	\$ 6,448	\$ 7,837	110001	401300		9300	101,878
Dir Info Tech Svc	1003	Manager	6	1	1	6	1.00	\$ 110,860	\$ 7,016	\$ 8,528	110001	401400		9500	110,860
Dir of Strategic Planning & Research	1003	Manager	6	1	0	6	1.00	\$ 110,860	\$ 7,016	\$ 8,528	110001	401100		9100	110,860
Executive Officer	1001	Manager	7	1	1	7	1.00	\$ 171,598	\$ 13,200	\$ 13,200	110001	401100		9100	171,598
Executive Secretary	5006b	Other	9	1	1	9	1.00	\$ 63,066	\$ 3,990	\$ 4,851	110001	401100		9100	63,066
Facilities Coord	6008	Other	10	1	1	10	1.00	\$ 71,042	\$ 4,496	\$ 5,466	120020	401100	M-4009-114	9100	71,042
Fam Ct Svs Med II	2018a	Other	10	1	1	10	1.00	\$ 86,494	\$ 5,474	\$ 6,653	110001	402320		1231	86,494
Fam Ct Svs Med II	2018a	Other	10	1	1	10	1.00	\$ 86,494	\$ 5,474	\$ 6,653	110001	402320		1231	86,494
Fam Ct Svs Med II	2018a	Other	10	3	1	10	1.00	\$ 86,494	\$ 5,474	\$ 6,653	110001	402320		1231	86,494
Fam Law Facilitator - AB1058	2013	Manager	8	3	1	8	0.50	\$ 107,522	\$ 6,805	\$ 8,270	190100	402320	G-401059-1-14	1231	53,761
Fam Law Facilitator - Self Help	2013	Manager	8	3	1	8	0.50	\$ 107,522	\$ 6,805	\$ 8,270	110001	402320	M-4002-114	1231	53,761
Human Res Tech Conf	5005a	Other	9	1	1	9	1.00	\$ 55,952	\$ 3,541	\$ 4,304	110001	401300		9300	55,952
Infras Analyst	4005	Manager	10	1	1	10	1.00	\$ 84,885	\$ 5,371	\$ 6,530	110001	401400		9500	84,885
Interpreter	2019a	Other	1	1	1	1	1.00	\$ 75,566	\$ 5,813	\$ 5,813	110001	402120		1320	75,566
Interpreter	2019a	Other	1	1	1	1	1.00	\$ 75,566	\$ 5,813	\$ 5,813	110001	402120		1320	75,566
Interpreter	2019a	Other	1	1	1	1	0.50	\$ 83,720	\$ 6,440	\$ 6,440	110001	402120		1320	41,860
Interpreter	2019a	Other	1	1	1	1	1.00	\$ 75,566	\$ 5,813	\$ 5,813	110001	402120		1320	75,566
Interpreter	2019a	Other	1	1	1	1	1.00	\$ 75,566	\$ 5,813	\$ 5,813	110001	402120		1320	75,566
Legal Proc Clerk I	2002a	Other	4	1	1	4	1.00	\$ 44,699	\$ 2,829	\$ 3,438	110001	402110		1100	44,699
Legal Proc Clerk I	2002a	Other	4	1	1	4	0.75	\$ 44,699	\$ 2,829	\$ 3,438	110001	402220		1212	33,524
Legal Proc Clerk I	2002a	Other	5	5	1	5	1.00	\$ 36,774	\$ 2,829	\$ 3,438	110001	402220		1212	36,774
Legal Proc Clerk I	2002a	Other	5	1	1	5	1.00	\$ 36,774	\$ 2,829	\$ 3,438	110001	402220		1212	36,774
Legal Proc Clerk I	2002a	Other	5	1	1	5	1.00	\$ 40,539	\$ 2,829	\$ 3,438	110001	402220		1212	40,539
Legal Proc Clerk I	2002a	Other	5	3	1	5	1.00	\$ 36,774	\$ 2,829	\$ 3,438	110001	402310		1220	36,774
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 46,571	\$ 3,094	\$ 3,762	110001	402220		1212	46,571
Legal Proc Clerk II	2002a	Other	4	3	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402310		1220	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402110		1100	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402110		1100	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 46,571	\$ 3,094	\$ 3,762	110001	402110		1100	46,571
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402110		1100	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402130		1330	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402210		1211	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402210		1211	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402210		1211	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402220		1212	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402220		1212	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402220		1212	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402220		1212	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402220		1212	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	0.80	\$ 48,901	\$ 3,094	\$ 3,762	190100	402220	G-401059-1-14	1212	39,121
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402220		1212	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402220		1212	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402220		1212	48,901
Legal Proc Clerk II	2002a	Other	4	3	1	4	1.00	\$ 46,571	\$ 3,094	\$ 3,762	110001	402310		1220	46,571

Schedule 7A: Salary and Position Worksheet
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Superior Court - San Luis Obispo

Superior Court - San Luis Obispo

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Legal Proc Clerk II	2002a	Other	4	3	1	4	0.80	\$ 46,571	\$ 3,094	\$ 3,762	110001	402310		1220	37,257
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402310		1220	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402320		1231	48,901
Legal Proc Clerk II	2002a	Other	4	3	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402310		1220	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402310		1220	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	0.20	\$ 42,245	\$ 3,094	\$ 3,762	110001	402320		1231	8,449
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402320		1231	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 46,571	\$ 3,094	\$ 3,762	110001	402320		1231	46,571
Legal Proc Clerk II	2002a	Other	4	1	1	4	0.50	\$ 48,901	\$ 3,094	\$ 3,762	110001	402320		1231	24,451
Legal Proc Clerk II	2002a	Other	4	1	1	4	1.00	\$ 48,901	\$ 3,094	\$ 3,762	110001	402340		1310	48,901
Legal Proc Clerk II	2002a	Other	4	1	1	4	0.75	\$ 40,227	\$ 3,094	\$ 3,762	110001	402340		1310	30,170
Legal Proc Clerk II	2002a	Other	5	1	1	5	1.00	\$ 42,245	\$ 3,094	\$ 3,762	110001	402110		1100	42,245
Legal Proc Clerk II	2002a	Other	5	5	1	5	1.00	\$ 40,227	\$ 3,094	\$ 3,762	110001	402220		1212	40,227
Legal Proc Clerk II	2002a	Other	5	3	1	5	1.00	\$ 40,227	\$ 3,094	\$ 3,762	110001	402310		1220	40,227
Legal Proc Clerk II - AB1058	2002a	Other	4	1	1	4	0.20	\$ 48,901	\$ 3,094	\$ 3,762	110001	402220		1212	9,780
Legal Proc Clerk II - AB1058	2002a	Other	4	3	1	4	0.20	\$ 46,571	\$ 3,094	\$ 3,762	190100	402310	G-401059-1-14	1220	9,314
Legal Proc Clerk II - AB1058	2002a	Other	4	1	1	4	0.80	\$ 42,245	\$ 3,094	\$ 3,762	190100	402320	G-401059-1-14	1231	33,796
Legal Proc Clerk II - AB1058	2002a	Other	4	1	1	4	0.50	\$ 48,901	\$ 3,094	\$ 3,762	190100	402320	G-401059-1-14	1231	24,451
Legal Proc Clerk II - AB1058	2002a	Other	4	1	1	4	0.25	\$ 40,227	\$ 3,094	\$ 3,762	190100	402340	G-401059-1-14	1310	10,057
Legal Proc Clerk III	2002b	Other	4	1	1	4	1.00	\$ 52,790	\$ 3,341	\$ 4,061	110001	402130		1330	52,790
Legal Proc Clerk III	2002b	Other	4	1	1	4	1.00	\$ 52,790	\$ 3,341	\$ 4,061	110001	402210		1211	52,790
Legal Proc Clerk III	2002b	Other	4	1	1	4	1.00	\$ 52,790	\$ 3,341	\$ 4,061	110001	402220		1212	52,790
Legal Proc Clerk III	2002b	Other	4	1	1	4	1.00	\$ 52,790	\$ 3,341	\$ 4,061	110001	402220		1212	52,790
Legal Proc Clerk III	2002b	Other	4	3	1	4	1.00	\$ 52,790	\$ 3,341	\$ 4,061	110001	402310		1220	52,790
Legal Proc Clerk III	2002b	Other	4	1	1	4	1.00	\$ 52,790	\$ 3,341	\$ 4,061	110001	402310		1220	52,790
Legal Proc Clerk III - AB1058	2002b	Other	4	3	1	4	0.50	\$ 52,790	\$ 3,341	\$ 4,061	190100	402320	G-401059-1-14	1231	26,395
Legal Proc Clerk III - Self Help	2002b	Other	4	3	1	4	0.50	\$ 52,790	\$ 3,341	\$ 4,061	110001	402320	M-4002-114	1231	26,395
Legal Proc Clerk Tr	2002a	Other	5	1	1	5	1.00	\$ 30,742	\$ 2,365	\$ 2,874	110001	402110		1100	30,742
Legal Proc Clerk Tr	2002a	Other	5	1	1	5	1.00	\$ 32,282	\$ 2,365	\$ 2,874	110001	402220		1212	32,282
Legal Proc Clerk Tr	2002a	Other	5	1	1	5	1.00	\$ 30,742	\$ 2,365	\$ 2,874	110001	402220		1212	30,742
Legal Proc Clerk Tr	2002a	Other	5	1	1	5	1.00	\$ 36,774	\$ 2,365	\$ 2,874	110001	402310		1220	36,774
Legal Proc Clerk Tr	2002a	Other	5	1	1	5	1.00	\$ 30,742	\$ 2,365	\$ 2,874	110001	402230		1233	30,742
Legal Proc Clerk Tr - AB1058	2002a	Other	5	1	1	5	0.50	\$ 30,742	\$ 2,365	\$ 2,874	190100	402320	G-401059-1-14	1231	15,371
Legal Proc Clerk Tr - Self Help	2002a	Other	5	1	1	5	0.50	\$ 30,742	\$ 2,365	\$ 2,874	110001	402320	M-4002-114	1231	15,371
Legal Proc Supv	2002c	Supervisor	3	1	1	3	1.00	\$ 63,731	\$ 4,032	\$ 4,902	110001	402220		1212	63,731
Legal Proc Supv	2002c	Supervisor	3	1	1	3	1.00	\$ 57,803	\$ 4,032	\$ 4,902	110001	402220		1212	57,803
Legal Proc Supv	2002c	Supervisor	3	1	1	3	1.00	\$ 57,803	\$ 4,032	\$ 4,902	110001	402220		1212	57,803
Legal Proc Supv	2002c	Supervisor	3	1	1	3	1.00	\$ 63,731	\$ 4,032	\$ 4,902	110001	402220		1212	63,731
Legal Proc Supv	2002c	Supervisor	3	1	1	3	1.00	\$ 57,803	\$ 4,032	\$ 4,902	110001	402320		1231	57,803
Legal Proc Supv	2002c	Supervisor	3	1	1	3	1.00	\$ 63,731	\$ 4,032	\$ 4,902	110001	402320		1231	63,731
Network Admin	4004b	Manager	10	1	1	10	1.00	\$ 94,646	\$ 5,990	\$ 7,280	110001	401400		9500	94,646
Probate Invest	2017a	Other	2	1	1	2	1.00	\$ 75,816	\$ 4,798	\$ 5,832	110001	402330		1232	75,816
Probate Invest	2017a	Other	2	1	0	2	1.00	\$ 75,816	\$ 4,798	\$ 5,832	110001	402330		1232	75,816
Secretary II	5007a	Other	4	1	1	4	1.00	\$ 58,157	\$ 3,680	\$ 4,474	110001	402110		1100	58,157
Secretary II	5007a	Other	4	1	1	4	1.00	\$ 58,157	\$ 3,680	\$ 4,474	110001	402110		1100	58,157
Secretary II	5007a	Other	4	1	1	4	1.00	\$ 58,157	\$ 3,680	\$ 4,474	110001	402130		1330	58,157
Senior Acct Clerk	3003b	Other	4	1	1	4	1.00	\$ 50,274	\$ 3,181	\$ 3,867	110001	401200		9200	50,274
Senior Acct Clerk	3003b	Other	4	1	1	4	1.00	\$ 50,274	\$ 3,181	\$ 3,867	110001	402220		1212	50,274
Senior Acct Clerk	3003b	Other	5	1	1	5	1.00	\$ 45,594	\$ 3,181	\$ 3,867	110001	401200		9200	45,594

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - San Luis Obispo

Superior Court - San Luis Obispo
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Senior Acct Clerk	3003b	Other	5	1	1	5	1.00	\$ 43,430	\$ 3,181	\$ 3,867	110001	401200		9200	43,430
Totals ----->							133.75								\$ 8,789,498

Facility Table

FY 2015-16

Superior Court - San Luis Obispo

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	San Luis Obispo Courthouse
2	2	Grover Beach Branch-temporary closed
3	3	Paso Robles Branch
4	4	Vets Hall
5	5	Juvenile Services Center
6		

Retirement Benefits

FY 2015-16

Superior Court - San Luis Obispo

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	17	Interpreters	20.620%	7.740%	28.360%
2	18	Technical - COUNTY PLAN	20.620%	7.740%	28.360%
3	19	Supervisory - COUNTY PLAN	19.200%	6.470%	25.670%
4	20	Other Employees - COUNTY PLAN	19.140%	6.470%	25.610%
5	20T3	Other Employees - COUNTY PLAN - Tier3	18.490%	0.000%	18.490%
6	24	General Management - COUNTY PLAN	23.970%	8.339%	32.309%
7	24E	Executive - COUNTY PLAN	23.970%	8.339%	32.309%
8	25	Subordinate Judicial Officers - COUNTY PLAN	23.970%	8.339%	32.309%
9	26	Staff Management/Confidential - COUNTY PLAN	23.970%	8.339%	32.309%
10	27	Professional - COUNTY PLAN	23.970%	8.339%	32.309%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - San Luis Obispo

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Pension Obligation Bond	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	#17 - Interpreters	Interpreters	PMWG/TNG-CWA Local 39521	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	#18 - Technical	Technical	SEIU Local 620	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	#19 - Supervisory	Supervisory	SLOCEA	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	#20 - Other Employees	Other Employees	SEIU Local 620	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	#20T3 - Other Employees- Tier3	Other Employees-Tier3	SEIU Local 620	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	#24 - General Management	General Management	unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	#24E - Executive	Executive	unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	#25 - Subordinate Judicial Officers	Subordinate Judicial Officers	unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	#26 - Staff Management/Confidential	Staff Management/Confidential	unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	#27 - Professional	Professional	unrepresented	1.450%	6.200%	0.000%	0.000%	0.000%	0.000%	0.490%	0.000%	0.000%	6.030%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - San Luis Obispo

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Education Allowance	Wellness/Fitness	Auto Allowance	Enter Title	Enter Title	Enter Title	Enter Title
1	#17 - Interpreters	Interpreters	PMWG/TNG-CWA Local 39521	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 1,176	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	#18 - Technical	Technical	SEIU Local 620	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 1,176	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	#19 - Supervisory	Supervisory	SLOCEA	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 1,176	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	#20 - Other Employees	Other Employees	SEIU Local 620	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 1,176	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	#20T3 - Other Employees- Tier3	Other Employees-Tier3	SEIU Local 620	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 1,176	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	#24 - General Management	General Management	unrepresented	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 1,176	\$ -	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
7	#24E - Executive	Executive	unrepresented	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 1,176	\$ -	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ 6,500	\$ -	\$ -	\$ -	\$ -
8	#25 - Subordinate Judicial Officers	Subordinate Judicial Officers	unrepresented	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 1,176	\$ -	\$ -	\$ 102	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
9	#26 - Staff Management/Confidential	Staff Management/Confidential	unrepresented	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 1,176	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -
10	#27 - Professional	Professional	unrepresented	\$ -	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 1,176	\$ -	\$ -	\$ 61	\$ -	\$ -	\$ -	\$ 300	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - San Luis Obispo

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	#17 - Interpreters	1	Yes	7/1/2015	COLA / NSI			1.00%
2	#18 - Technical	2	No					0.00%
3	#19 - Supervisory	3	No					0.00%
4	#20 - Other Employees	4	No					0.00%
5	#20T3 - Other Employees- Tier3	5	No					0.00%
6	#24 - General Management	6	No					0.00%
7	#24E - Executive	7	No					0.00%
8	#25 - Subordinate Judicial Officers	8	No					0.00%
9	#26 - Staff Management/Confidential	9	No					0.00%
10	#27 - Professional	10	No					0.00%