

Judicial Council of California

Schedule 7A

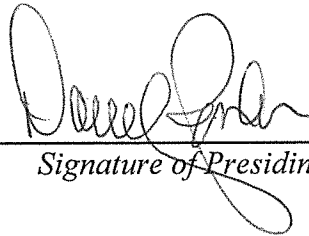
Certification

FY 2015-16

Court: Superior Court - Santa Barbara

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.



Signature of Presiding Judge or Executive Officer

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Santa Barbara
County Number
(for JCC staff
use): 42

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Stephanie Robbins
Contact's Phone: 805-882-4545
E-mail Address: srobbins@sbcourts.org

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: Stephanie Robbins
Preparer's Phone: 805-882-4545
E-mail Address: srobbins@sbcourts.org

Schedule 7A FY 2015-16

Superior Court - Santa Barbara

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	Bilingual, special duty, unit cash and phone allowances included in annual salaries.
2	
3	
4	
Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
2	
3	
4	
Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.
1	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Santa Barbara

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 15,654,627.06
OASDI & Medicare	\$ 1,148,191.23
Retirement	\$ 4,720,556.50
Deferred Compensation	\$ -
Workers' Compensation	\$ 324,050.78
Health Insurance	\$ 1,565,149.72
Other Insurance	\$ 111,744.38
Other Benefits (Salary Driven and Non Salary Driven)	\$ 166,332.80
Total Salary and Benefit Budget	\$ 23,690,652.48

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Santa Barbara

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42.TXT

Superior Court - Santa Barbara

Superior Court - Santa Barbara

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Account Technician	3002a	Other	8	14	1	3	1.000	\$ 54,458.30	\$ 3,333	\$ 4,069	110001	421000		9200	54,458
Account Technician II-Conf	3002b	Other	4	1	1	3	1.000	\$ 62,262.13	\$ 3,682	\$ 4,495	110001	421000		9200	62,262
Accountant I-Conf	3003a	Other	4	1	1	3	1.000	\$ 66,440.56	\$ 4,151	\$ 5,068	110001	421000		9200	66,441
Accountant Supervising	3002c	Supervisor	4	1	1	2	0.500	\$ 93,645.65	\$ 5,462	\$ 6,668	110001	421000		9200	46,823
Accountant Supervising	3003c	Supervisor	4	1	1	3	1.000	\$ 85,644.16	\$ 5,462	\$ 6,668	110001	421000		9200	85,644
Accountant Supervising	3004c	Supervisor	9	1	1	2	0.500	\$ 93,645.65	\$ 5,462	\$ 6,668	120007	422500		2110	46,823
Accounting Asst Sr	3003b	Other	8	14	1	3	1.000	\$ 47,658.78	\$ 2,869	\$ 3,502	110001	421000		9200	47,659
Accounting Asst Sr	3003b	Other	8	2	1	3	1.000	\$ 47,658.78	\$ 2,869	\$ 3,502	110001	421000		9200	47,659
CADRe Program Coordinator	2030	Other	9	1	1	3	1.000	\$ 80,985.37	\$ 5,144	\$ 6,280	120004	422500		1220	80,985
Chief Financial Officer	1003	Manager	3	1	1	3	0.700	\$ 121,824.76	\$ 8,387	\$ 10,239	110001	421000		9200	85,277
Chief Financial Officer	1003	Manager	16	1	1	3	0.300	\$ 121,824.76	\$ 8,387	\$ 10,239	120007	422500		2110	36,547
Collections Representative	3004a	Other	12	11	1	3	1.000	\$ 45,642.08	\$ 3,046	\$ 3,719	120007	422500		2110	45,642
Collections Representative	3004a	Other	12	11	1	3	1.000	\$ 51,556.91	\$ 3,046	\$ 3,719	120007	422500		2110	51,557
Collections Representative	3004a	Other	12	11	1	3	1.000	\$ 48,083.10	\$ 3,046	\$ 3,719	120007	422500		2110	48,083
Collections Representative	3004a	Other	12	11	1	3	1.000	\$ 48,083.10	\$ 3,046	\$ 3,719	120007	422500		2110	48,083
Collections Representative	3004a	Other	12	2	1	3	1.000	\$ 51,556.91	\$ 3,046	\$ 3,719	120007	422500		2110	51,557
Collections Representative	3004a	Other	12	2	1	3	1.000	\$ 50,256.91	\$ 3,046	\$ 3,719	120007	422500		2110	50,257
Computer Systems Spec I/II	4004a	Other	8	14	1	3	1.000	\$ 75,197.77	\$ 4,678	\$ 6,635	110001	421000		9500	75,198
Computer Systems Spec I/II	4004a	Other	8	2	1	3	1.000	\$ 75,197.77	\$ 4,678	\$ 6,635	110001	421000		9500	75,198
Computer Systems Spec I/II	4004b	Other	8	13	1	3	1.000	\$ 86,285.21	\$ 4,678	\$ 6,635	110001	421000		9500	86,285
Computer Systems Spec I/II	4004b	Other	8	2	1	2	1.000	\$ 85,245.21	\$ 4,678	\$ 6,635	110001	421000		9500	85,245
Computer Systems Spec I/II	4004b	Other	8	1	1	3	0.875	\$ 86,285.21	\$ 4,678	\$ 6,635	110001	421000		9500	75,500
Computer Systems Spec I/II-Conf	4005	Other	4	7	1	3	1.000	\$ 86,285.21	\$ 4,678	\$ 6,635	110001	421000		9500	86,285
Court Commissioner	2014	Other	5	6	1	2	0.200	\$ 163,458.57	\$ 13,077	\$ 13,077	110001	422500		1100	32,692
Court Commissioner	2014	Other	10	6	1	2	0.800	\$ 163,458.57	\$ 13,077	\$ 13,077	190100	422500	G-421059-1-15	1100	130,767
Court Commissioner	2014	Other	5	7	0	6	1.000	\$ 163,458.57	\$ 13,077	\$ 13,077	110001	422500		1100	163,459
Court Commissioner	2014	Other	5	2	0	6	1.000	\$ 163,458.57	\$ 13,077	\$ 13,077	110001	422500		1100	163,459
Court Interpreter	2019a	Other	6	12	1	3	1.000	\$ 81,944.46	\$ 6,297	\$ 6,976	110001	422500		1320	81,944
Court Interpreter	2019a	Other	6	7	1	2	1.000	\$ 81,944.46	\$ 6,297	\$ 6,976	110001	422500		1320	81,944
Court Interpreter	2019d	Other	6	2	1	3	1.000	\$ 81,944.46	\$ 6,297	\$ 6,976	110001	422500		1320	81,944
Court Interpreter	2019d	Other	6	2	1	6	1.000	\$ 81,944.46	\$ 6,297	\$ 6,976	110001	422500		1320	81,944
Court Interpreter	2019d	Other	6	6	1	3	1.000	\$ 81,944.46	\$ 6,297	\$ 6,976	110001	422500		1320	81,944
Court Interpreter	2019d	Other	6	6	1	3	1.000	\$ 81,944.46	\$ 6,297	\$ 6,976	110001	422500		1320	81,944
Court Interpreter	2019d	Other	6	6	1	3	1.000	\$ 81,944.46	\$ 6,297	\$ 6,976	110001	422500		1320	81,944
Court Interpreter	2019d	Other	6	6	1	3	1.000	\$ 81,944.46	\$ 6,297	\$ 6,976	110001	422500		1320	81,944
Court Interpreter	2019d	Other	6	6	1	3	1.000	\$ 81,944.46	\$ 6,297	\$ 6,976	110001	422500		1320	81,944
Court Interpreter	2019d	Other	6	6	1	3	0.600	\$ 90,181.26	\$ 6,297	\$ 6,976	110001	422500		1320	54,109
Court Interpreter	2019d	Other	6	6	1	6	0.800	\$ 81,944.46	\$ 6,297	\$ 6,976	110001	422500		1320	65,556
Court Investigator	2017a	Other	4	2	1	2	1.000	\$ 75,962.38	\$ 4,801	\$ 5,861	110001	422500		1232	75,962
Court Investigator	2017a	Other	4	14	1	2	1.000	\$ 77,262.38	\$ 4,801	\$ 5,861	110001	422500		1232	77,262
Court Investigator	2017a	Other	4	14	1	3	1.000	\$ 75,962.38	\$ 4,801	\$ 5,861	110001	422500		1232	75,962
Courtroom Svc Supv	2019c	Supervisor	6	7	0	6	1.000	\$ 83,852.34	\$ 6,454	\$ 7,150	110001	422500		1320	83,852
Docuimaging Coordinator	2026b	Other	8	2	1	3	1.000	\$ 52,275.67	\$ 3,417	\$ 4,172	110001	422500		1310	52,276
EDP Sys & Prog Analyst I	4001a	Other	8	1	1	3	0.625	\$ 88,493.76	\$ 5,656	\$ 6,905	110001	421000		9500	55,309
EDP Sys & Prog Analyst Sr	4001c	Supervisor	4	14	1	3	1.000	\$ 102,891.72	\$ 6,568	\$ 8,019	110001	421000		9500	102,892
EDP Sys & Prog Analyst Sr	4001c	Supervisor	4	2	1	3	1.000	\$ 102,891.72	\$ 6,568	\$ 8,019	110001	421000		9500	102,892

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Santa Barbara

Superior Court - Santa Barbara

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Executive Assistant	5006b	Other	4	14	1	6	1.000	\$ 58,508.48	\$ 3,988	\$ 4,869	110001	421000		9100	58,508
Extra Help	5999	Other	7	1	1	4	0.200	\$ 32,763.95	\$ 2,597	\$ 3,522	110001	422500		1220	6,553
Extra Help	5999	Other	15	2	1	4	0.500	\$ 75,566.40	\$ 6,297	\$ 6,976	110001	422500		1320	37,783
Extra Help	5999	Other	7	14	1	4	0.200	\$ 38,248.08	\$ 2,597	\$ 3,522	110001	422500		1310	7,650
Extra Help	5999	Other	11	14	1	4	0.750	\$ 120,434.29	\$ 8,221	\$ 10,036	190300	422500	M-4208-113-15	1220	90,326
Extra Help	5999	Other	11	14	1	4	0.750	\$ 108,998.66	\$ 8,221	\$ 10,036	190300	422500	M-4208-113-15	1220	81,749
Extra Help	5999	Other	7	14	1	4	1.000	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	29,206
Extra Help	5999	Other	7	14	1	4	0.250	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	7,302
Extra Help	5999	Other	7	14	1	4	0.250	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	7,302
Extra Help	5999	Other	7	14	1	4	0.250	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	7,302
Extra Help	5999	Other	7	14	1	4	0.250	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	7,302
Extra Help	5999	Other	7	14	1	4	0.250	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	7,302
Extra Help	5999	Other	7	14	1	4	0.250	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	7,302
Extra Help	5999	Other	7	1	1	4	0.500	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	14,603
Extra Help	5999	Other	7	1	1	4	0.250	\$ 29,206.32	\$ 2,434	\$ 2,971	110001	422500		1310	7,302
Extra Help	5999	Other	11	3	1	4	0.500	\$ 58,719.86	\$ 4,008	\$ 4,893	120008	422500		2120	29,360
Extra Help	5999	Other	11	3	1	4	0.500	\$ 31,167.34	\$ 2,597	\$ 3,522	120008	422500		2120	15,584
Extra Help	5999	Other	7	5	1	4	0.750	\$ 29,209.23	\$ 1,994	\$ 2,434	110001	422500		1330	21,907
Extra Help	5999	Other	7	14	1	4	0.500	\$ 38,248.08	\$ 2,597	\$ 3,522	110001	422500		1310	19,124
Extra Help	5999	Other	7	2	1	4	0.380	\$ 42,260.82	\$ 2,597	\$ 3,522	110001	422500		1211	16,059
Extra Help	5999	Other	7	14	1	4	0.500	\$ 42,260.82	\$ 2,597	\$ 3,522	110001	422500		1212	21,130
Extra Help	5999	Other	7	14	1	4	0.500	\$ 42,260.82	\$ 2,597	\$ 3,522	110001	422500		1212	21,130
Extra Help	5999	Other	7	14	1	4	0.500	\$ 48,126.21	\$ 1,577	\$ 1,926	110001	422500		1310	24,063
Family Court Services Asst	2002a	Other	8	14	1	3	0.750	\$ 52,005.15	\$ 3,077	\$ 3,756	110001	422500		1231	39,004
Family Court Services Asst	2002a	Other	12	14	1	3	0.250	\$ 52,005.15	\$ 3,077	\$ 3,756	190100	422500	G-421058-1-15	1231	13,001
Family Court Services Asst	2002a	Other	8	1	1	2	0.750	\$ 50,705.15	\$ 3,077	\$ 3,756	110001	422500		1231	38,029
Family Court Services Asst	2002a	Other	12	1	1	2	0.250	\$ 50,705.15	\$ 3,077	\$ 3,756	190100	422500	G-421058-1-15	1231	12,676
Family Custody Mediator	2018a	Other	4	14	1	6	0.600	\$ 69,378.35	\$ 4,808	\$ 5,870	110001	422500		1231	41,627
Family Custody Mediator	2018a	Other	4	14	1	3	1.000	\$ 77,367.84	\$ 4,808	\$ 5,870	110001	422500		1231	77,368
Family Custody Mediator	2018a	Other	4	1	1	6	0.800	\$ 73,936.88	\$ 4,808	\$ 5,870	110001	422500		1231	59,150
Family Custody Mediator	2018a	Other	4	1	0	6	1.000	\$ 69,378.35	\$ 4,808	\$ 5,870	110001	422500		1231	69,378
Family Custody Supervisor	2018c	Supervisor	4	14	1	3	1.000	\$ 88,659.32	\$ 5,668	\$ 6,919	110001	422500		1231	88,659
Family Law Facilitator	2013	Other	13	14	1	3	0.350	\$ 126,235.41	\$ 8,221	\$ 10,036	110001	422500		1231	44,182
Family Law Facilitator	2013	Other	14	14	1	3	0.650	\$ 126,235.41	\$ 8,221	\$ 10,036	190100	422500	G-421058-1-15	1231	82,053
Family Law Facilitator	2013	Other	13	1	1	3	0.500	\$ 126,235.41	\$ 8,221	\$ 10,036	110001	422500		1231	63,118
Family Law Facilitator	2013	Other	14	1	1	3	0.500	\$ 126,235.41	\$ 8,221	\$ 10,036	190100	422500	G-421058-1-15	1231	63,118
Financial Analyst III	3001c	Other	3	1	1	3	1.000	\$ 98,701.97	\$ 6,311	\$ 7,704	110001	421000		9200	98,702
Human Resources Analyst	5004a	Other	4	14	1	3	1.000	\$ 78,031.36	\$ 4,942	\$ 6,034	110001	421000		9300	78,031
Human Resources Analyst	5004a	Other	4	2	1	3	1.000	\$ 78,031.36	\$ 4,942	\$ 6,034	110001	421000		9300	78,031
Human Resources Manager	1003	Manager	3	2	1	3	1.000	\$ 107,936.07	\$ 6,939	\$ 8,472	110001	421000		9300	107,936
Human Resources Specialist	5005a	Other	4	2	1	2	1.000	\$ 65,943.44	\$ 4,028	\$ 4,918	110001	421000		9300	65,943
Info Tech Director	1003	Manager	3	1	1	2	1.000	\$ 156,673.35	\$ 10,187	\$ 12,437	110001	421000		9500	156,673
JA III Courtroom	2003a	Other	8	4	1	1	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	9	1	3	1.000	\$ 57,514.03	\$ 3,417	\$ 4,172	110001	422500		1100	57,514

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Santa Barbara

Superior Court - Santa Barbara
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JA III Courtroom	2003a	Other	8	12	1	2	1.000	\$ 57,514.03	\$ 3,417	\$ 4,172	110001	422500		1100	57,514
JA III Courtroom	2003a	Other	8	12	1	3	0.900	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	50,593
JA III Courtroom	2003a	Other	12	12	1	3	0.100	\$ 56,214.03	\$ 3,417	\$ 4,172	190100	422500	G-421059-1-15	1100	5,621
JA III Courtroom	2003a	Other	8	6	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	6	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	6	1	2	1.000	\$ 57,514.03	\$ 3,417	\$ 4,172	110001	422500		1100	57,514
JA III Courtroom	2003a	Other	8	6	1	2	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	7	1	3	1.000	\$ 55,557.37	\$ 3,417	\$ 4,172	110001	422500		1100	55,557
JA III Courtroom	2003a	Other	8	7	1	2	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	7	1	2	1.000	\$ 57,514.03	\$ 3,417	\$ 4,172	110001	422500		1100	57,514
JA III Courtroom	2003a	Other	8	7	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	7	1	2	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	7	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	6	1	2	0.400	\$ 57,514.03	\$ 3,417	\$ 4,172	110001	422500		1100	23,006
JA III Courtroom	2003a	Other	12	6	1	2	0.600	\$ 57,514.03	\$ 3,417	\$ 4,172	190100	422500	G-421059-1-15	1100	34,508
JA III Courtroom	2003a	Other	8	7	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	7	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	7	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	2	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	1	1	2	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	1	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	1	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	1	1	2	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	1	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	2	1	2	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	2	1	2	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	1	1	3	0.100	\$ 57,514.03	\$ 3,417	\$ 4,172	110001	422500		1100	5,751
JA III Courtroom	2003a	Other	12	1	1	3	0.900	\$ 57,514.03	\$ 3,417	\$ 4,172	190100	422500	G-421059-1-15	1100	51,763
JA III Courtroom	2003a	Other	8	2	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	1	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	2	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	2	1	3	1.000	\$ 57,514.03	\$ 3,417	\$ 4,172	110001	422500		1100	57,514
JA III Courtroom	2003a	Other	8	2	1	2	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	2	1	3	1.000	\$ 55,182.14	\$ 3,417	\$ 4,172	110001	422500		1100	55,182
JA III Courtroom	2003a	Other	8	2	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	2	1	3	1.000	\$ 56,214.03	\$ 3,417	\$ 4,172	110001	422500		1100	56,214
JA III Courtroom	2003a	Other	8	2	1	3	1.000	\$ 55,369.76	\$ 3,417	\$ 4,172	110001	422500		1100	55,370
JA III Courtroom	2003a	Other	8	2	0	3	1.000	\$ 51,460.19	\$ 3,417	\$ 4,172	110001	422500		1100	51,460
JA III Office	2002b	Other	8	1	1	6	1.000	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1220	56,994
JA III Office	2002b	Other	8	1	1	6	1.000	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1220	56,994
JA III Office	2002b	Other	8	2	1	3	1.000	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1310	56,994
JA III Office	2002b	Other	8	14	1	3	1.000	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1220	55,694
JA III Office	2002b	Other	8	14	1	2	1.000	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1220	55,694
JA III Office	2002b	Other	8	2	1	3	1.000	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1212	56,994

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JA III Office	2002b	Other	8	2	1	3	1.000	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1212	56,994
JA III Office	2002b	Other	8	2	1	3	1.000	\$ 55,774.52	\$ 3,417	\$ 4,172	110001	422500		1211	55,775
JA III Office	2002b	Other	8	14	1	6	1.000	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1212	55,694
JA III Office	2002b	Other	8	14	1	3	1.000	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1211	56,994
JA III Office	2002b	Other	12	8	1	3	1.000	\$ 56,994.03	\$ 3,417	\$ 4,172	120008	422500		2120	56,994
JA III Office	2004a	Other	8	2	1	3	1.000	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1310	55,694
JA III Office	2027b	Other	8	14	1	2	1.000	\$ 55,694.03	\$ 3,417	\$ 4,172	110001	422500		1310	55,694
JA III Office	2027b	Other	8	1	1	3	1.000	\$ 56,994.03	\$ 3,417	\$ 4,172	110001	422500		1310	56,994
Judicial Asst I/II	2002a	Other	8	1	1	6	1.000	\$ 38,393.21	\$ 2,597	\$ 3,522	110001	422500		1220	38,393
Judicial Asst I/II	2002a	Other	12	14	0	6	1.000	\$ 40,065.74	\$ 2,597	\$ 3,522	190100	422500	G-421059-1-15	1231	40,066
Judicial Asst I/II	2002a	Other	8	14	1	6	1.000	\$ 38,393.21	\$ 2,597	\$ 3,522	110001	422500		1220	38,393
Judicial Asst I/II	2002a	Other	12	14	1	6	1.000	\$ 38,710.68	\$ 2,597	\$ 3,522	190300	422500	M-4208-113-15	1220	38,711
Judicial Asst I/II	2002a	Other	8	10	1	6	0.500	\$ 38,393.21	\$ 2,597	\$ 3,522	110001	422500		1330	19,197
Judicial Asst I/II	2002a	Other	8	2	0	6	1.000	\$ 40,065.74	\$ 2,597	\$ 3,522	110001	422500		1212	40,066
Judicial Asst I/II	2002a	Other	8	2	1	6	1.000	\$ 38,393.21	\$ 2,597	\$ 3,522	110001	422500		1211	38,393
Judicial Asst I/II	2002a	Other	8	2	0	6	1.000	\$ 40,065.74	\$ 2,597	\$ 3,522	110001	422500		1211	40,066
Judicial Asst I/II	2002a	Other	8	14	1	6	1.000	\$ 40,945.79	\$ 2,597	\$ 3,522	110001	422500		1212	40,946
Judicial Asst I/II	2002a	Other	8	14	1	6	1.000	\$ 38,393.21	\$ 2,597	\$ 3,522	110001	422500		1211	38,393
Judicial Asst I/II	2002a	Other	8	2	1	6	0.500	\$ 38,393.21	\$ 2,597	\$ 3,522	110001	422500		1310	19,197
Judicial Asst I/II	2002a	Other	8	1	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1220	47,890
Judicial Asst I/II	2002a	Other	12	1	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	190100	422500	G-421059-1-15	1231	47,890
Judicial Asst I/II	2002a	Other	8	1	1	3	1.000	\$ 45,327.68	\$ 2,597	\$ 3,522	110001	422500		1220	45,328
Judicial Asst I/II	2002a	Other	8	1	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1310	47,890
Judicial Asst I/II	2002a	Other	8	1	1	3	1.000	\$ 45,990.04	\$ 2,597	\$ 3,522	110001	422500		1220	45,990
Judicial Asst I/II	2002a	Other	8	4	1	2	0.500	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1233	24,595
Judicial Asst I/II	2002a	Other	8	4	1	2	0.500	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1234	24,595
Judicial Asst I/II	2002a	Other	8	14	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1220	47,890
Judicial Asst I/II	2002a	Other	8	14	1	2	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1220	49,190
Judicial Asst I/II	2002a	Other	8	14	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1220	47,890
Judicial Asst I/II	2002a	Other	8	9	1	6	0.400	\$ 43,462.40	\$ 2,597	\$ 3,522	110001	422500		1233	17,385
Judicial Asst I/II	2002a	Other	8	9	1	6	0.600	\$ 43,462.40	\$ 2,597	\$ 3,522	110001	422500		1234	26,077
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	2	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	2	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	0.500	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	23,945
Judicial Asst I/II	2002a	Other	8	2	1	2	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	2	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 44,629.02	\$ 2,597	\$ 3,522	110001	422500		1212	44,629
Judicial Asst I/II	2002a	Other	8	2	1	2	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 47,335.90	\$ 2,597	\$ 3,522	110001	422500		1211	47,336

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1211	47,890
Judicial Asst I/II	2002a	Other	8	2	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1211	47,890
Judicial Asst I/II	2002a	Other	8	12	1	2	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1220	47,890
Judicial Asst I/II	2002a	Other	8	12	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1211	47,890
Judicial Asst I/II	2002a	Other	8	12	1	3	0.500	\$ 44,629.02	\$ 2,597	\$ 3,522	110001	422500		1212	22,315
Judicial Asst I/II	2002a	Other	8	12	1	3	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	12	1	3	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	14	1	3	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	14	1	2	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	14	1	2	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	14	1	3	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	14	1	3	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1212	49,190
Judicial Asst I/II	2002a	Other	8	14	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1212	47,890
Judicial Asst I/II	2002a	Other	8	14	1	2	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1211	49,190
Judicial Asst I/II	2002a	Other	12	3	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	120008	422500		2120	47,890
Judicial Asst I/II	2002a	Other	8	12	1	3	0.500	\$ 44,629.02	\$ 2,597	\$ 3,522	110001	422500		1220	22,315
Judicial Asst I/II	2004a	Other	8	1	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1310	47,890
Judicial Asst I/II	2004a	Other	8	14	1	3	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1310	49,190
Judicial Asst I/II	2004a	Other	8	14	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1310	47,890
Judicial Asst I/II	2023a	Other	8	9	1	6	0.500	\$ 38,393.21	\$ 2,597	\$ 3,522	110001	422500		1234	19,197
Judicial Asst I/II	2023a	Other	8	5	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1330	47,890
Judicial Asst I/II	2023a	Other	8	10	1	3	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1330	49,190
Judicial Asst I/II	2023a	Other	8	5	1	3	0.500	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1330	23,945
Judicial Asst I/II	2027a	Other	8	2	0	6	1.000	\$ 40,065.74	\$ 2,597	\$ 3,522	110001	422500		1310	40,066
Judicial Asst I/II	2027a	Other	8	2	1	6	0.500	\$ 38,393.21	\$ 2,597	\$ 3,522	110001	422500		1310	19,197
Judicial Asst I/II	2027a	Other	8	14	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1310	47,890
Judicial Asst I/II	2027a	Other	8	14	1	3	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1310	49,190
Judicial Asst I/II	2027a	Other	8	1	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1310	47,890
Judicial Asst I/II	2027a	Other	8	2	1	3	1.000	\$ 47,890.08	\$ 2,597	\$ 3,522	110001	422500		1310	47,890
Judicial Asst I/II	2027a	Other	8	2	1	3	1.000	\$ 49,190.08	\$ 2,597	\$ 3,522	110001	422500		1310	49,190
Judicial Secretary	5007a	Other	4	6	0	6	1.000	\$ 48,516.16	\$ 3,235	\$ 3,949	110001	422500		1100	48,516
Judicial Secretary	5007a	Other	4	6	1	2	1.000	\$ 53,755.47	\$ 3,235	\$ 3,949	110001	422500		1100	53,755
Judicial Secretary	5007a	Other	4	1	1	3	1.000	\$ 53,015.61	\$ 3,235	\$ 3,949	110001	422500		1100	53,016
Judicial Secretary	5007a	Other	4	1	1	6	1.000	\$ 48,810.10	\$ 3,235	\$ 3,949	110001	422500		1100	48,810
Judicial Secretary	5007a	Other	4	1	1	3	1.000	\$ 53,015.61	\$ 3,235	\$ 3,949	110001	422500		1100	53,016
Judicial Secretary-Div	5007a	Other	4	7	1	6	1.000	\$ 51,191.41	\$ 3,235	\$ 3,949	110001	422500		1100	51,191
Judicial Secretary-Div	5007a	Other	4	2	1	3	1.000	\$ 53,015.61	\$ 3,235	\$ 3,949	110001	422500		1100	53,016
Judicial Services Mgr/Sr	1004	Manager	3	1	1	2	1.000	\$ 105,401.28	\$ 6,273	\$ 8,472	110001	422500		1310	105,401
Judicial Services Mgr/Sr	1004	Manager	3	14	1	2	1.000	\$ 108,456.07	\$ 6,273	\$ 8,472	110001	422500		1310	108,456
Judicial Services Mgr/Sr	1004	Manager	3	2	1	3	1.000	\$ 96,020.86	\$ 6,273	\$ 8,472	110001	422500		1310	96,021
Judicial Services Mgr/Sr	1004	Manager	3	14	1	2	1.000	\$ 108,456.07	\$ 6,273	\$ 8,472	110001	422500		1310	108,456
Judicial Services Supv/Sr	1004	Manager	3	1	1	3	1.000	\$ 86,283.83	\$ 3,756	\$ 5,248	110001	422500		1310	86,284
Judicial Services Supv/Sr	2002c	Supervisor	4	7	1	2	1.000	\$ 60,784.62	\$ 3,756	\$ 5,248	110001	422500		1310	60,785
Judicial Services Supv/Sr	2002c	Supervisor	4	1	1	2	0.750	\$ 69,446.16	\$ 3,756	\$ 5,248	110001	422500		1220	52,085

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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Judicial Services Supv/Sr	2002c	Supervisor	4	14	1	2	1.000	\$ 68,736.04	\$ 3,756	\$ 5,248	110001	422500		1220	68,736
Judicial Services Supv/Sr	2002c	Supervisor	4	9	1	3	0.600	\$ 68,736.04	\$ 3,756	\$ 5,248	110001	422500		1233	41,242
Judicial Services Supv/Sr	2002c	Supervisor	4	9	1	3	0.400	\$ 68,736.04	\$ 3,756	\$ 5,248	110001	422500		1234	27,494
Judicial Services Supv/Sr	2002c	Supervisor	4	2	1	3	0.500	\$ 70,036.04	\$ 3,756	\$ 5,248	110001	422500		1212	35,018
Judicial Services Supv/Sr	2002c	Supervisor	4	2	1	3	1.000	\$ 70,036.04	\$ 3,756	\$ 5,248	110001	422500		1212	70,036
Judicial Services Supv/Sr	2002c	Supervisor	4	2	1	3	0.500	\$ 70,036.04	\$ 3,756	\$ 5,248	110001	422500		1211	35,018
Judicial Services Supv/Sr	2002c	Supervisor	4	12	1	3	1.000	\$ 69,210.21	\$ 3,756	\$ 5,248	110001	422500		1310	69,210
Judicial Services Supv/Sr	2002c	Supervisor	4	14	1	3	0.500	\$ 70,036.04	\$ 3,756	\$ 5,248	110001	422500		1212	35,018
Judicial Services Supv/Sr	2002c	Supervisor	4	14	1	3	0.500	\$ 70,036.04	\$ 3,756	\$ 5,248	110001	422500		1211	35,018
Judicial Services Supv/Sr	2003c	Supervisor	4	2	1	3	1.000	\$ 70,036.04	\$ 3,756	\$ 5,248	110001	422500		1310	70,036
Judicial Services Supv/Sr	2004c	Supervisor	4	1	1	2	0.250	\$ 69,446.16	\$ 3,756	\$ 5,248	110001	422500		1310	17,362
Judicial Services Supv/Sr	2023c	Supervisor	4	10	1	6	1.000	\$ 61,378.05	\$ 3,756	\$ 5,248	110001	422500		1330	61,378
Judicial Services Supv/Sr	2023c	Supervisor	4	5	1	3	1.000	\$ 70,036.04	\$ 3,756	\$ 5,248	110001	422500		1330	70,036
Judicial Services Supv/Sr	2027c	Supervisor	4	14	1	3	1.000	\$ 68,736.04	\$ 3,756	\$ 5,248	110001	422500		1310	68,736
Judicial Services Supv/Sr	2027c	Supervisor	4	2	1	3	1.000	\$ 70,036.04	\$ 3,756	\$ 5,248	110001	422500		1310	70,036
Legal Research Atty	2010a	Other	13	14	1	3	1.000	\$ 126,235.41	\$ 8,221	\$ 10,036	110001	422500		1100	126,235
Legal Research Atty	2010a	Other	13	14	1	3	1.000	\$ 126,235.41	\$ 8,221	\$ 10,036	110001	422500		1100	126,235
Legal Research Atty	2010a	Other	13	1	1	3	1.000	\$ 126,235.41	\$ 8,221	\$ 10,036	110001	422500		1100	126,235
Legal Research Atty	2010a	Other	13	1	1	3	1.000	\$ 126,235.41	\$ 8,221	\$ 10,036	110001	422500		1100	126,235
Legal Research Atty Supv	2010c	Supervisor	13	14	1	3	1.000	\$ 147,108.89	\$ 9,642	\$ 11,771	110001	422500		1100	147,109
Legal Research Atty Supv	2010c	Supervisor	13	1	1	3	1.000	\$ 147,108.89	\$ 9,642	\$ 11,771	110001	422500		1100	147,109
Official Court Reporter	2006a	Other	8	7	1	3	1.000	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	7	1	2	1.000	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	7	1	2	1.000	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	7	1	3	1.000	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	9	1	3	1.000	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	7	1	3	1.000	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	6	1	3	1.000	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	6	1	3	1.000	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	1	1	3	0.900	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	76,994
Official Court Reporter	2006a	Other	12	1	1	3	0.100	\$ 85,548.37	\$ 5,195	\$ 6,343	190100	422500	G-421059-1-15	1100	8,555
Official Court Reporter	2006a	Other	8	2	1	2	1.000	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	1	1	2	1.000	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	1	1	3	1.000	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	1	1	3	1.000	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	2	1	3	1.000	\$ 81,742.70	\$ 5,195	\$ 6,343	110001	422500		1100	81,743
Official Court Reporter	2006a	Other	8	1	1	2	0.800	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	68,439
Official Court Reporter	2006a	Other	8	1	1	3	1.000	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	85,548
Official Court Reporter	2006a	Other	8	1	1	2	0.500	\$ 85,548.37	\$ 5,195	\$ 6,343	110001	422500		1100	42,774
Own Recognizance Ofcr Sup	2021c	Supervisor	9	8	1	3	1.000	\$ 78,313.26	\$ 4,430	\$ 5,408	120008	422500		2120	78,313
Own Recognizance Ofcr Sup	2021c	Supervisor	9	3	1	2	1.000	\$ 77,013.26	\$ 4,430	\$ 5,408	120008	422500		2120	77,013
Own Recognizance Officer	2021a	Other	12	8	1	3	1.000	\$ 63,449.12	\$ 4,008	\$ 4,893	120008	422500		2120	63,449
Own Recognizance Officer	2021a	Other	12	8	1	3	1.000	\$ 64,349.12	\$ 4,008	\$ 4,893	120008	422500		2120	64,349

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Santa Barbara

Superior Court - Santa Barbara
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A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
Own Recognizance Officer	2021a	Other	12	3	1	2	1.000	\$ 64,349.12	\$ 4,008	\$ 4,893	120008	422500		2120	64,349
Own Recognizance Officer	2021a	Other	12	3	1	6	1.000	\$ 57,482.72	\$ 4,008	\$ 4,893	120008	422500		2120	57,483
Own Recognizance Officer	2021a	Other	12	3	1	6	1.000	\$ 57,184.91	\$ 4,008	\$ 4,893	120008	422500		2120	57,185
Probate Examiner	2020a	Other	8	1	1	6	1.000	\$ 48,697.32	\$ 3,589	\$ 4,382	110001	422500		1232	48,697
Procurement Specialist/Sr	6006a	Other	4	1	1	3	1.000	\$ 78,176.12	\$ 4,499	\$ 6,046	110001	421000		9200	78,176
Superior Court Exec Officer	1001	Manager	1	14	1	3	1.000	\$ 191,485.79	\$ 12,056	\$ 14,719	110001	421000		9100	191,486
Systems & Project Analyst Sr	4001b	Other	4	2	1	3	1.000	\$ 112,531.69	\$ 7,226	\$ 8,822	110001	421000		9500	112,532
Totals ----->							235.38								\$ 15,654,627

Facility Table FY 2015-16

Superior Court - Santa Barbara

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	10	Anacapa
2	11	Figueroa
3	12	South Pre-Trial Services
4	13	Santa Barbara Juvenile
5	14	Santa Barbara Jury
6	20	Cook
7	21	Miller G
8	22	North Pre-Trial Services
9	23	Santa Maria Juvenile
10	24	Santa Maria Jury
11	25	Collections-SM
12	33	Lompoc Division
13	44	Solvang Division
14	42	Miller E
15		

Retirement Benefits

FY 2015-16

Superior Court - Santa Barbara

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	4201	Plan 2, Non-Contrib.--CLOSED	20.400%	0.000%	20.400%
2	4202	Plan 5A - County	31.640%	0.000%	31.640%
3	4203	Plan 5B - County	32.080%	0.000%	32.080%
4	4206	Temporary Help, CIPT	0.000%	0.000%	0.000%
5	4205	Over 60 Opt-out	0.000%	0.000%	0.000%
6		Plan 8	25.350%	0.000%	25.350%
7			0.000%	0.000%	0.000%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Santa Barbara

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table																
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits							
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	SSN ALT	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	
1	Court Executive Officer	none	none	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	Assistant Court Executive Officer	none	none	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Managers	none	none	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Professional, Confidential, Supvrs	none	none	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Commissioners	none	none	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Represented CWA	Court Interpreters Unit	CWA	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.357%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Extra Help Employees	none	none	1.450%	0.000%	2.070%	0.000%	0.334%	0.000%	0.000%	0.000%	0.000%	0.000%	1.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Represented SEIU	Support Services Unit	SEIU	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.357%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
9	Professional, Confidential, Supvrs-non TCTF	none	none	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
10	Commissioners - non TCTF	none	none	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
11	Extra Help Employees - non TCTF	none	none	1.450%	0.000%	2.070%	0.000%	0.334%	0.000%	0.000%	0.000%	0.000%	0.000%	1.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
12	Represented SEIU - non TCTF	Support Services Unit	SEIU	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.357%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
13	Attorneys - TCTF	none	none	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
14	Attorneys - non TCTF	none	none	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
15	Extra Help Employees	Court Interpreters Unit	CWA	1.450%	0.000%	2.070%	0.000%	0.334%	0.000%	0.000%	0.000%	0.000%	0.000%	1.500%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
16	Managers -nonTCTF	none	none	1.450%	6.200%	2.070%	0.000%	0.334%	0.000%	0.318%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Santa Barbara

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement Offset	EAP	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	Court Executive Officer	none	none	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 69	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
2	Assistant Court Executive Officer	none	none	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 40	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
3	Managers	none	none	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
4	Professional, Confidential, Supvrs	none	none	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 520	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
5	Commissioners	none	none	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
6	Represented CWA	Court Interpreters Unit	CWA	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 520	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
7	Extra Help Employees	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Represented SEIU	Support Services Unit	SEIU	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 520	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
9	Professional, Confidential, Supvrs-non TCTF	none	none	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 520	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
10	Commissioners - non TCTF	none	none	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
11	Extra Help Employees - non TCTF	none	none	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Represented SEIU - non TCTF	Support Services Unit	SEIU	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 36	\$ -	\$ -	\$ -	\$ 520	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
13	Attorneys - TCTF	none	none	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
14	Attorneys - non TCTF	none	none	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -
15	Extra Help Employees	Court Interpreters Unit	CWA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Managers -nonTCTF	none	none	\$ 6,600	\$ 313	\$ -	\$ 25	\$ -	\$ 6,938	\$ -	\$ -	\$ -	\$ 28	\$ -	\$ -	\$ -	\$ 2,080	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Santa Barbara

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	Court Executive Officer	1	No					0.00%
2	Assistant Court Executive Officer	2	No					0.00%
3	Managers	3	No					0.00%
4	Professional, Confidential, Supvrs	4	No					0.00%
5	Commissioners	5	No					0.00%
6	Represented CWA	6	No					0.00%
7	Extra Help Employees	7	No					0.00%
8	Represented SEIU	8	No					0.00%
9	Professional, Confidential, Supvrs-non TCTF	9	No					0.00%
10	Commissioners - non TCTF	10	No					0.00%
11	Extra Help Employees - non TCTF	11	No					0.00%
12	Represented SEIU - non TCTF	12	No					0.00%
13	Attorneys - TCTF	13	No					0.00%
14	Attorneys - non TCTF	14	No					0.00%
15	Extra Help Employees	15	No					0.00%
16	Managers -nonTCTF		No					0.00%