

Judicial Council of California

Schedule 7A

Certification

FY 2015-16

Court: Superior Court - Ventura

CERTIFICATION

I HEREBY CERTIFY, to the best of my knowledge and belief, that the information stated in the Schedule 7A fairly presents the salary, benefits, and FTE of each authorized position, as of July 1, 2015, in accordance with the reporting requirements adopted by the Judicial Council pursuant to authority granted by Government Code section 77206.

OK
7/2
6/19/15

Michael Planet

Signature of Presiding Judge or Executive Officer

OK
PC
6/19/15

Judicial Council of California

Trial Court Funding Act of 1997
SCHEDULE 7A
Salary and Position Worksheet
Transmittal and Submission
FY 2015-16

Court System: Superior Court - Ventura
County Number
(for JCC staff
use): 56

The Trial Court Budget Program and Policy Unit of Judicial Council Finance will perform a general overall compliance review of the attached Schedule 7A from your court. The Schedule 7A will then be processed by macros that will compute the salary and benefits for each position based upon the salary and benefit information contained within the attached spreadsheets. The macros will compute and sort the salary and benefits by Program, Element, Component, and Task (PECT). This information will be downloaded into a database and uploaded into a Budget Upload Template for your court.

In the event that questions arise regarding the information listed on your court's Schedule 7A, please provide the court contact information requested below.

For General Questions: [Regarding Schedule 7A]

Court Contact: Richard Cabral
Contact's Phone: (805) 289-8881
E-mail Address: Richard.Cabral@Ventura.Courts.Ca.Gov

For Specific Questions: [Regarding Positions, Salary or PECT Numbers]

Schedule 7A Prepared By: J. R. Wilson
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Schedule 7A FY 2015-16

Superior Court - Ventura

Comments Worksheet	
Schedule 7A Worksheet	
	Example: Types of differential pay (e.g., locality, bilingual, etc.) included in annual salaries.
1	
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Benefits Worksheets	
	Example: Retirement contributions include pension obligation bonds or certificates of participation.
1	
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Base Salary Adjustment Worksheet	
	Example: Dates of negotiated salary increases and salary increases that will come into effect after July 1, 2015.
1	The 1% salary increase was only for the Court Interpreters effective July 1st, 2015 to keep them in line with the Region One Court Interpreters
2	
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General comments	
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Schedule 7A FY 2015-16

Superior Court - Ventura

Summary of Salary & Benefit Budgets for All Authorized Positions	FY 2015-16
Salary	\$ 23,078,324.47
OASDI & Medicare	\$ 1,746,799.37
Retirement	\$ 6,239,094.11
Deferred Compensation	\$ 393,913.51
Workers' Compensation	\$ 397,365.95
Health Insurance	\$ 3,371,863.69
Other Insurance	\$ 83,134.97
Other Benefits (Salary Driven and Non Salary Driven)	\$ 79,605.73
Total Salary and Benefit Budget	\$ 35,390,101.79

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Ventura

56

56.TXT

Superior Court - Ventura

Superior Court - Ventura

56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
ACCOUNTANT III	3001a	Other	1	1	1	2	0.10	\$ 73,571	\$ 4,190	\$ 5,878	110001	561211		9200	7,357
ACCOUNTANT III	3001a	Other	1	1	1	2	0.80	\$ 72,760	\$ 4,190	\$ 5,878	110001	561211		9200	58,208
ACCOUNTANT III	3001a	Other	1	1	1	2	0.40	\$ 73,571	\$ 4,190	\$ 5,878	110001	561211		9200	29,428
ACCOUNTANT III	3001a	Other	1	1	1	2	0.90	\$ 73,571	\$ 4,190	\$ 5,878	120007	561213		2110	66,214
ACCOUNTANT III	3001a	Other	1	1	1	2	0.20	\$ 72,760	\$ 4,190	\$ 5,878	120007	561213		2110	14,552
ACCOUNTANT III	3001a	Other	1	1	1	2	0.60	\$ 73,571	\$ 4,190	\$ 5,878	120007	561213		2110	44,142
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.40	\$ 51,817	\$ 3,062	\$ 4,285	110001	561211		9200	20,727
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.90	\$ 53,113	\$ 3,062	\$ 4,285	110001	561211		9200	47,802
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.60	\$ 53,113	\$ 3,062	\$ 4,285	110001	561211		9200	31,868
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.20	\$ 53,631	\$ 3,062	\$ 4,285	110001	561211		9200	10,726
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.90	\$ 53,113	\$ 3,062	\$ 4,285	110001	561211		9200	47,802
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.40	\$ 53,113	\$ 3,062	\$ 4,285	110001	561211		9200	21,245
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	0	6	1.00	\$ 44,419	\$ 3,062	\$ 4,285	110001	561211		9200	44,419
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.40	\$ 53,113	\$ 3,062	\$ 4,285	110001	561211		9200	21,245
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.60	\$ 51,817	\$ 3,062	\$ 4,285	120007	561213		2110	31,090
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.10	\$ 53,113	\$ 3,062	\$ 4,285	120007	561213		2110	5,311
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.40	\$ 53,113	\$ 3,062	\$ 4,285	120007	561213		2110	21,245
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.80	\$ 53,631	\$ 3,062	\$ 4,285	120007	561213		2110	42,905
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.10	\$ 53,113	\$ 3,062	\$ 4,285	120007	561213		2110	5,311
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.60	\$ 53,113	\$ 3,062	\$ 4,285	120007	561213		2110	31,868
ACCOUNTING TECHNICIAN II	3002b	Other	1	1	1	2	0.60	\$ 53,113	\$ 3,062	\$ 4,285	120007	561213		2110	31,868
ACCOUNTING TECHNICIAN II - CONFIDENTIAL	3002b	Other	6	1	1	4	0.90	\$ 56,540	\$ 3,468	\$ 4,676	110001	561211		9200	50,886
ACCOUNTING TECHNICIAN II - CONFIDENTIAL	3002b	Other	6	1	1	4	0.90	\$ 54,699	\$ 3,468	\$ 4,676	110001	561211		9200	49,229
ACCOUNTING TECHNICIAN II - CONFIDENTIAL	3002b	Other	1	1	1	2	0.10	\$ 56,540	\$ 3,468	\$ 4,676	120007	561213		2110	5,654
ACCOUNTING TECHNICIAN II - CONFIDENTIAL	3002b	Other	1	1	1	2	0.10	\$ 54,699	\$ 3,468	\$ 4,676	120007	561213		2110	5,470
ADMINISTRATIVE OFFICE ASSISTANT IV	5006a	Other	6	1	1	4	1.00	\$ 42,132	\$ 2,894	\$ 4,095	110001	561110		9100	42,132
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.80	\$ 167,685	\$ 9,235	\$ 13,207	110001	561110		9100	134,148
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.13	\$ 167,685	\$ 9,235	\$ 13,207	120007	561213		2110	21,363
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	2	1	3	0.05	\$ 167,685	\$ 9,235	\$ 13,207	120007	562213		2110	7,563
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	1	1	3	0.02	\$ 167,685	\$ 9,235	\$ 13,207	120007	561214		2110	2,633
ASSISTANT EXECUTIVE OFFICER	1002	Manager	4	3	1	3	0.01	\$ 167,685	\$ 9,235	\$ 13,207	120007	563213		2110	1,979
ATTORNEY - CIVIL CASE MANAGEMENT	2010a	Other	2	1	1	6	0.60	\$ 103,846	\$ 7,519	\$ 9,140	110001	564116		1100	62,308
ATTORNEY - CIVIL CASE MANAGEMENT	2010a	Other	2	1	0	6	0.40	\$ 103,846	\$ 7,519	\$ 9,140	110001	564116		1100	41,538
CHILDREN CENTER SPECIALIST	6011	Other	1	1	1	2	1.00	\$ 42,972	\$ 2,444	\$ 3,425	180005	564118		1100	42,972
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,258	\$ 2,825	\$ 4,053	120007	561213		2110	50,258
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 51,917	\$ 2,825	\$ 4,053	120007	561213		2110	51,917
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,635	\$ 2,825	\$ 4,053	120007	561213		2110	49,635
COLLECCION OFFICER III	3004a	Other	1	9	1	2	1.00	\$ 49,872	\$ 2,825	\$ 4,053	120007	561213		2110	49,872
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,377	\$ 2,825	\$ 4,053	120007	561213		2110	50,377
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,730	\$ 2,825	\$ 4,053	120007	561213		2110	50,730
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 48,274	\$ 2,825	\$ 4,053	120007	561213		2110	48,274
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 40,688	\$ 2,825	\$ 4,053	120007	561213		2110	40,688
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 38,589	\$ 2,825	\$ 4,053	120007	561213		2110	38,589
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,692	\$ 2,825	\$ 4,053	120007	561213		2110	50,692
COLLECCION OFFICER III	3004a	Other	1	8	1	2	1.00	\$ 42,519	\$ 2,825	\$ 4,053	120007	561213		2110	42,519
COLLECCION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 49,015	\$ 2,825	\$ 4,053	120007	561213		2110	49,015
COLLECCION OFFICER III	3004a	Other	1	6	1	2	1.00	\$ 42,195	\$ 2,825	\$ 4,053	120007	561213		2110	42,195
COLLECCION OFFICER III	3004a	Other	1	1	0	6	0.75	\$ 41,587	\$ 2,825	\$ 4,053	120007	561213		2110	31,190

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Ventura

Superior Court - Ventura

56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COLLECION OFFICER III	3004a	Other	1	1	0	6	0.75	\$ 41,587	\$ 2,825	\$ 4,053	120007	561213		2110	31,190
COLLECION OFFICER III	3004a	Other	1	1	0	6	1.00	\$ 41,587	\$ 2,825	\$ 4,053	120007	561213		2110	41,587
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,730	\$ 2,825	\$ 4,053	120007	561213		2110	50,730
COLLECION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 50,692	\$ 2,825	\$ 4,053	120007	562213		2110	50,692
COLLECION OFFICER III	3004a	Other	1	10	1	2	1.00	\$ 40,106	\$ 2,825	\$ 4,053	120007	562213		2110	40,106
COLLECION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 49,015	\$ 2,825	\$ 4,053	120007	562213		2110	49,015
COLLECION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 49,015	\$ 2,825	\$ 4,053	120007	562213		2110	49,015
COLLECION OFFICER III	3004a	Other	1	2	0	6	0.75	\$ 41,587	\$ 2,825	\$ 4,053	120007	562213		2110	31,190
COLLECION OFFICER III	3004a	Other	1	2	0	6	0.75	\$ 41,587	\$ 2,825	\$ 4,053	120007	562213		2110	31,190
COLLECION OFFICER III	3004a	Other	1	2	1	2	1.00	\$ 41,075	\$ 2,825	\$ 4,053	120007	562213		2110	41,075
COLLECION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 51,917	\$ 2,825	\$ 4,053	120007	563213		2110	51,917
COLLECION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 50,692	\$ 2,825	\$ 4,053	120007	563213		2110	50,692
COLLECION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 49,015	\$ 2,825	\$ 4,053	120007	561215		2110	49,015
COLLECION OFFICER III	3004a	Other	1	3	1	2	1.00	\$ 42,674	\$ 2,825	\$ 4,053	120007	561215		2110	42,674
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 52,407	\$ 2,825	\$ 4,053	120007	561216		2110	52,407
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,692	\$ 2,825	\$ 4,053	120007	561216		2110	50,692
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,692	\$ 2,825	\$ 4,053	120007	561217		2110	50,692
COLLECION OFFICER III	3004a	Other	1	1	1	2	1.00	\$ 50,692	\$ 2,825	\$ 4,053	120007	561218		2110	50,692
COLLECION OFFICER III - UF I	3004a	Other	1	1	1	6	1.00	\$ 26,753	\$ 2,151	\$ 3,163	120007	561213		2110	26,753
COLLECION OFFICER III - UF I	3004a	Other	1	1	1	6	0.75	\$ 26,753	\$ 2,151	\$ 3,163	120007	561213		2110	20,065
COLLECION OFFICER III - UF I	3004a	Other	1	1	1	6	1.00	\$ 26,753	\$ 2,151	\$ 3,163	120007	561213		2110	26,753
COLLECION OFFICER III - UF I	3004a	Other	1	1	1	6	1.00	\$ 26,753	\$ 2,151	\$ 3,163	120007	561218		2110	26,753
COLLECION OFFICER III - UF II	3004a	Other	1	1	1	6	1.00	\$ 35,596	\$ 2,627	\$ 3,771	120007	561218		2110	35,596
COLLECION OFFICER IV	3004a	Other	1	1	1	2	1.00	\$ 51,436	\$ 2,963	\$ 4,254	120007	561213		2110	51,436
COLLECION OFFICER IV	3004a	Other	1	1	1	2	1.00	\$ 51,436	\$ 2,963	\$ 4,254	120007	561213		2110	51,436
COLLECION OFFICER IV	3004a	Other	1	2	1	2	1.00	\$ 53,113	\$ 2,963	\$ 4,254	120007	562213		2110	53,113
COLLECION OFFICER IV - UF II	3004a	Other	1	1	1	2	1.00	\$ 38,506	\$ 2,627	\$ 3,771	120007	561213		2110	38,506
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 39,929	\$ 2,520	\$ 3,771	120007	561213		2110	39,929
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	120007	561213		2110	45,595
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	0.50	\$ 46,735	\$ 2,592	\$ 3,771	120007	561213		2110	23,367
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 47,272	\$ 2,520	\$ 3,771	120007	561213		2110	47,272
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	2	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	120007	562213		2110	45,595
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	2	1	2	1.00	\$ 42,893	\$ 2,592	\$ 3,771	120007	562213		2110	42,893
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	2	1	2	1.00	\$ 46,775	\$ 2,592	\$ 3,771	120007	562213		2110	46,775
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 48,412	\$ 2,592	\$ 3,771	120007	561214		2110	48,412
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	1.00	\$ 47,191	\$ 2,592	\$ 3,770	120007	561214		2110	47,191
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	3	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	120007	563213		2110	45,595
COLLECTIONS FISCAL ASSISTANT III	3003a	Other	1	1	1	2	0.50	\$ 46,735	\$ 2,592	\$ 3,771	120007	561215		2110	23,367
COLLECTIONS FISCAL ASSISTANT III - UF I	3003a	Other	1	1	1	6	1.00	\$ 30,108	\$ 2,194	\$ 3,182	120007	561213		2110	30,108
COLLECTIONS FISCAL ASSISTANT III - UF II	3003a	Other	1	8	1	2	1.00	\$ 49,552	\$ 2,416	\$ 3,511	120007	561213		2110	49,552
COLLECTIONS FISCAL ASSISTANT III - UF II	3003a	Other	1	1	1	6	1.00	\$ 34,845	\$ 2,416	\$ 3,511	120007	561213		2110	34,845
COLLECTIONS FISCAL ASSISTANT III - UF II	3003a	Other	1	7	1	6	1.00	\$ 33,725	\$ 2,416	\$ 3,511	120007	561213		2110	33,725
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 155,284	\$ 12,842	\$ 12,842	110001	564112		1100	155,284
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 155,284	\$ 12,842	\$ 12,842	110001	564112		1100	155,284
COMMISSIONER	2014	Other	7	1	1	4	1.00	\$ 155,284	\$ 12,842	\$ 12,842	110001	564112		1100	155,284
COMMISSIONER	2014	Other	7	1	1	4	0.30	\$ 155,284	\$ 12,842	\$ 12,842	110001	564112		1100	46,585
COMMISSIONER	2014	Other	7	1	1	4	0.70	\$ 155,284	\$ 12,842	\$ 12,842	190100	564119	G-561059-1-14	1100	108,699
COURT ATTORNEY - FL & CIV SHLA CENTER	2013	Other	2	1	1	6	1.00	\$ 96,175	\$ 7,519	\$ 9,140	110001	564413		1231	96,175
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	1	1	5	0.78	\$ 110,519	\$ 7,519	\$ 9,140	110001	564712		1310	85,652

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FY 2015-16

Superior Court - Ventura

Superior Court - Ventura
56

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Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT ATTORNEY - FL & CIV SHLA CTR	2010a	Other	2	3	1	5	0.80	\$ 110,519	\$ 7,519	\$ 9,140	110001	566413		1231	88,415
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564211		1211	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564211		1211	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564211		1211	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,735	\$ 2,592	\$ 3,771	110001	564211		1211	46,735
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 43,211	\$ 2,592	\$ 3,771	110001	564211		1211	43,211
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	6	1.00	\$ 29,411	\$ 2,592	\$ 3,771	110001	564211		1211	29,411
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,735	\$ 2,592	\$ 3,771	110001	564212		1212	46,735
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564311		1220	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,272	\$ 2,592	\$ 3,771	110001	564311		1220	47,272
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,272	\$ 2,592	\$ 3,771	110001	564311		1220	47,272
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564311		1220	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 40,839	\$ 2,592	\$ 3,771	110001	564311		1220	40,839
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	1	1.00	\$ 46,735	\$ 2,592	\$ 3,771	110001	564311		1220	46,735
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,735	\$ 2,592	\$ 3,771	110001	564311		1220	46,735
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564311		1220	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,957	\$ 2,592	\$ 3,771	110001	564311		1220	46,957
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 48,868	\$ 2,592	\$ 3,771	110001	564311		1220	48,868
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,735	\$ 2,592	\$ 3,771	110001	564311		1220	46,735
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564311		1220	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,735	\$ 2,592	\$ 3,771	110001	564311		1220	46,735
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,149	\$ 2,592	\$ 3,771	110001	564311		1220	47,149
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	0	6	1.00	\$ 38,468	\$ 2,592	\$ 3,771	110001	564311		1220	38,468
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.60	\$ 45,595	\$ 2,592	\$ 3,771	110001	564411		1231	27,357
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	6	1.00	\$ 33,995	\$ 2,592	\$ 3,771	110001	564411		1231	33,995
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,191	\$ 2,592	\$ 3,771	110001	564411		1231	47,191
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564411		1231	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564411		1231	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,272	\$ 2,592	\$ 3,771	110001	564411		1231	47,272
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564411		1231	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	0.60	\$ 45,595	\$ 2,592	\$ 3,771	110001	564411		1231	27,357
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 48,412	\$ 2,592	\$ 3,771	110001	564412		1231	48,412
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564412		1231	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564711		1310	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564711		1310	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,272	\$ 2,592	\$ 3,771	110001	564711		1310	47,272
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	6	1.00	\$ 32,922	\$ 2,592	\$ 3,771	110001	564711		1310	32,922
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 42,391	\$ 2,592	\$ 3,771	110001	564711		1310	42,391
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564711		1310	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564711		1310	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 35,527	\$ 2,592	\$ 3,771	110001	564711		1310	35,527
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564711		1310	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564711		1310	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,272	\$ 2,592	\$ 3,771	110001	564711		1310	47,272
COURT PROCESSING ASSISTANT III	2002a	Other	1	5	1	2	1.00	\$ 47,191	\$ 2,592	\$ 3,771	110001	564711		1310	47,191
COURT PROCESSING ASSISTANT III	2002a	Other	1	5	1	2	1.00	\$ 46,735	\$ 2,592	\$ 3,771	110001	564711		1310	46,735
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564711		1310	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 41,770	\$ 2,592	\$ 3,771	110001	564711		1310	41,770
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564714		1310	45,595

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Ventura

Superior Court - Ventura
56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,735	\$ 2,592	\$ 3,771	110001	564716		1330	46,735
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,735	\$ 2,592	\$ 3,771	110001	564716		1330	46,735
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,279	\$ 2,592	\$ 3,771	110001	564716		1330	46,279
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	564716		1330	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 46,735	\$ 2,592	\$ 3,771	110001	564716		1330	46,735
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	0	6	1.00	\$ 38,468	\$ 2,592	\$ 3,771	110001	566211		1211	38,468
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.30	\$ 47,272	\$ 2,592	\$ 3,771	110001	566411		1231	14,182
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	566412		1231	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 48,097	\$ 2,592	\$ 3,771	110001	566511		1232	48,097
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	0.70	\$ 47,272	\$ 2,592	\$ 3,771	110001	566511		1232	33,090
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 45,595	\$ 2,592	\$ 3,771	110001	566611		1233	45,595
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	6	1.00	\$ 32,623	\$ 2,592	\$ 3,771	110001	566612		1234	32,623
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 47,272	\$ 2,592	\$ 3,771	110001	566711		1310	47,272
COURT PROCESSING ASSISTANT III	2002a	Other	1	3	1	2	1.00	\$ 47,272	\$ 2,592	\$ 3,771	110001	566711		1310	47,272
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	0.40	\$ 45,595	\$ 2,592	\$ 3,771	110001	565311		1220	18,238
COURT PROCESSING ASSISTANT III	2002a	Other	1	2	1	2	0.40	\$ 45,595	\$ 2,592	\$ 3,771	110001	565311		1220	18,238
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	6	1.00	\$ 36,189	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-14	1100	36,189
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,191	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-14	1100	47,191
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,272	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-14	1100	47,272
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 47,272	\$ 2,592	\$ 3,771	190100	564119	G-561059-1-14	1100	47,272
COURT PROCESSING ASSISTANT III	2002a	Other	1	1	1	2	1.00	\$ 48,868	\$ 2,592	\$ 3,771	110001	564714		1310	48,868
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,194	\$ 3,182	110001	564211		1211	45,595
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 32,206	\$ 2,194	\$ 3,182	110001	564211		1211	32,206
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	2	1.00	\$ 30,076	\$ 2,194	\$ 3,182	110001	564211		1211	30,076
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 31,773	\$ 2,194	\$ 3,182	110001	564711		1310	31,773
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 30,076	\$ 2,194	\$ 3,182	110001	564711		1310	30,076
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 30,952	\$ 2,194	\$ 3,182	110001	564711		1310	30,952
COURT PROCESSING ASSISTANT III - UF I	2002a	Other	1	1	1	6	1.00	\$ 31,302	\$ 2,194	\$ 3,182	110001	564711		1310	31,302
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	6	1.00	\$ 34,835	\$ 2,416	\$ 3,511	110001	564115		1100	34,835
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	6	1.00	\$ 34,124	\$ 2,416	\$ 3,511	110001	564212		1212	34,124
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	6	1.00	\$ 33,425	\$ 2,416	\$ 3,511	110001	564711		1310	33,425
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	0.50	\$ 45,494	\$ 2,416	\$ 3,511	110001	564711		1310	22,747
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 40,073	\$ 2,416	\$ 3,511	110001	564711		1310	40,073
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	6	1.00	\$ 32,570	\$ 2,416	\$ 3,511	110001	564711		1310	32,570
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	6	1.00	\$ 31,836	\$ 2,416	\$ 3,511	110001	564711		1310	31,836
COURT PROCESSING ASSISTANT III - UF II	2002a	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,416	\$ 3,511	110001	564714		1310	45,595
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 49,041	\$ 2,790	\$ 4,056	110001	564211		1211	49,041
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 50,404	\$ 2,790	\$ 4,056	110001	564211		1211	50,404
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 45,595	\$ 2,790	\$ 4,056	110001	564311		1220	45,595
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 52,139	\$ 2,790	\$ 4,056	110001	564311		1220	52,139
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 49,041	\$ 2,790	\$ 4,056	110001	564411		1231	49,041
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 49,041	\$ 2,790	\$ 4,056	110001	564711		1310	49,041
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 49,041	\$ 2,790	\$ 4,056	110001	564711		1310	49,041
COURT PROCESSING ASSISTANT IV	2002b	Other	1	1	1	2	1.00	\$ 50,758	\$ 2,790	\$ 4,056	110001	564711		1310	50,758
COURT PROCESSING ASSISTANT IV	2002b	Other	1	3	1	2	1.00	\$ 49,041	\$ 2,790	\$ 4,056	110001	566717		1310	49,041
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	1	1	2	1.00	\$ 47,272	\$ 2,592	\$ 3,771	110001	564411		1231	47,272
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	3	1	2	0.10	\$ 31,798	\$ 2,592	\$ 3,771	110001	566211		1211	3,180
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	3	1	2	0.90	\$ 31,798	\$ 2,790	\$ 4,056	110001	566511		1232	28,619
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	3	1	2	0.25	\$ 45,595	\$ 2,592	\$ 3,771	110001	566612		1234	11,399

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Ventura

Superior Court - Ventura
56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT PROCESSING ASSISTANT IV - UF III	2002b	Other	1	3	1	2	0.75	\$ 45,595	\$ 2,592	\$ 3,771	110001	566714		1310	34,196
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	87,794
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	87,794
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 86,075	\$ 6,049	\$ 7,118	110001	564113		1100	86,075
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 86,075	\$ 6,049	\$ 7,118	110001	564113		1100	86,075
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 86,075	\$ 6,049	\$ 7,118	110001	564113		1100	86,075
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	87,794
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 88,227	\$ 6,049	\$ 7,118	110001	564113		1100	52,936
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	87,794
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	87,794
COURT REPORTER	2006a	Other	1	1	1	2	0.80	\$ 90,379	\$ 6,049	\$ 7,118	110001	564113		1100	72,303
COURT REPORTER	2006a	Other	1	1	1	6	1.00	\$ 80,606	\$ 6,049	\$ 7,118	110001	564113		1100	80,606
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	87,794
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 79,287	\$ 6,049	\$ 7,118	110001	564113		1100	79,287
COURT REPORTER	2006a	Other	1	1	1	2	0.60	\$ 86,075	\$ 6,049	\$ 7,118	110001	564113		1100	51,645
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 86,075	\$ 6,049	\$ 7,118	110001	564113		1100	86,075
COURT REPORTER	2006a	Other	1	1	1	6	1.00	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	87,794
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	87,794
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 86,075	\$ 6,049	\$ 7,118	110001	564113		1100	86,075
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	87,794
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	87,794
COURT REPORTER	2006a	Other	1	1	1	2	0.30	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	26,338
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	87,794
COURT REPORTER	2006a	Other	1	1	1	2	1.00	\$ 87,794	\$ 6,049	\$ 7,118	110001	564113		1100	87,794
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 88,227	\$ 6,049	\$ 7,118	110001	566113		1100	88,227
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 86,075	\$ 6,049	\$ 7,118	110001	566113		1100	86,075
COURT REPORTER	2006a	Other	1	3	1	2	1.00	\$ 86,075	\$ 6,049	\$ 7,118	110001	566113		1100	86,075
COURT REPORTER	2006a	Other	1	1	1	2	0.70	\$ 87,794	\$ 6,049	\$ 7,118	190100	564119	G-561059-1-14	1100	61,456
COURT SUPERVISOR - FAMILY COURT SERVICES	2018b	Supervisor	6	1	1	4	1.00	\$ 93,867	\$ 5,348	\$ 7,763	110001	564412		1231	93,867
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	0.50	\$ 66,418	\$ 5,231	\$ 5,493	110001	564113		1100	33,209
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,418	\$ 5,231	\$ 5,493	110001	564115		1100	66,418
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,418	\$ 5,231	\$ 5,493	110001	564115		1100	66,418
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 66,418	\$ 5,231	\$ 5,493	110001	564115		1100	66,418
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 67,781	\$ 5,231	\$ 5,493	110001	564211		1211	67,781
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 67,781	\$ 5,231	\$ 5,493	110001	564311		1220	67,781
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	0.80	\$ 66,418	\$ 5,231	\$ 5,493	110001	564411		1231	53,135
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 68,079	\$ 5,231	\$ 5,493	110001	564711		1310	68,079
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 62,914	\$ 5,231	\$ 5,493	110001	564711		1310	62,914
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	1	0.50	\$ 66,418	\$ 5,231	\$ 5,493	110001	564716		1330	33,209
COURT SUPERVISOR II	2029c	Supervisor	1	3	1	2	1.00	\$ 68,095	\$ 5,231	\$ 5,493	110001	566717		1310	68,095
COURT SUPERVISOR II	2029c	Supervisor	1	3	1	1	1.00	\$ 66,418	\$ 5,231	\$ 5,493	110001	566717		1310	66,418
COURT SUPERVISOR II	2029c	Supervisor	1	2	1	2	0.20	\$ 66,418	\$ 5,231	\$ 5,493	110001	565211		1211	13,284
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 68,095	\$ 5,231	\$ 5,493	120007	561213		2110	68,095
COURT SUPERVISOR II	2029c	Supervisor	1	1	1	2	1.00	\$ 63,869	\$ 5,231	\$ 5,493	120007	561214		2110	63,869
COURT SUPERVISOR II	2029c	Supervisor	1	2	1	2	1.00	\$ 68,743	\$ 5,231	\$ 5,493	120007	562213		2110	68,743
COURT SUPERVISOR II	2029c	Supervisor	1	1	0	2	1.00	\$ 64,837	\$ 5,231	\$ 5,493	120007	561214		2110	64,837
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	1.00	\$ 68,095	\$ 3,736	\$ 5,231	110001	564115		1100	68,095
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	1.00	\$ 68,290	\$ 3,736	\$ 5,231	110001	564211		1211	68,290
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	1.00	\$ 62,914	\$ 3,736	\$ 5,231	110001	564311		1220	62,914

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Ventura

Superior Court - Ventura

56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
COURT SUPERVISOR II - UF I	2029c	Supervisor	1	1	1	2	1.00	\$ 64,573	\$ 3,736	\$ 5,231	120007	561213		2110	64,573
COURT VICTIM RESTITUTION TECHNICIAN II	2002b	Other	1	1	1	2	1.00	\$ 57,516	\$ 3,172	\$ 4,462	120007	561214		2110	57,516
CRIMINAL CASE COORDINATOR	2003a	Other	1	1	1	2	1.00	\$ 59,344	\$ 3,280	\$ 4,769	110001	564115		1100	59,344
DATABASE ANALYST	5001b	Other	6	4	1	4	1.00	\$ 92,646	\$ 4,597	\$ 7,662	110001	561212		9200	92,646
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 133,775	\$ 7,142	\$ 11,063	110001	561110		9100	133,775
DEPUTY EXECUTIVE OFFICER	1003	Manager	4	1	1	4	1.00	\$ 133,775	\$ 7,142	\$ 11,063	110001	561110		9100	133,775
DIRECTOR, FACILITIES MANAGEMENT	1004	Supervisor	5	1	1	4	1.00	\$ 107,216	\$ 5,916	\$ 8,444	110001	561411		9400	107,216
DIRECTOR, FINANCE & PLANNING	1004	Supervisor	5	4	0	4	1.00	\$ 107,716	\$ 7,339	\$ 10,477	110001	561212		9200	107,716
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.80	\$ 107,285	\$ 6,058	\$ 8,468	110001	561211		9200	85,828
DIRECTOR, FISCAL SERVICES	1004	Manager	5	1	1	4	0.20	\$ 107,285	\$ 6,058	\$ 8,648	120007	561213		2110	21,457
DIRECTOR, HUMAN RESOURCES	1004	Supervisor	5	4	1	4	1.00	\$ 102,481	\$ 6,470	\$ 8,475	110001	561311		9300	102,481
EXECUTIVE ASSISTANT	5006b	Other	6	1	1	4	1.00	\$ 67,699	\$ 4,469	\$ 5,599	110001	561110		9100	67,699
EXECUTIVE ASSISTANT - PRESIDING JUDGE	5006b	Other	6	1	1	4	1.00	\$ 62,179	\$ 3,574	\$ 5,003	110001	564114		1100	62,179
EXECUTIVE OFFICER	1001	Manager	3	1	1	3	1.00	\$ 180,574	\$ 12,624	\$ 14,933	110001	561110		9100	180,574
FACILITIES PROJECT ADMINISTRATOR II	5001a	Other	6	1	1	4	1.00	\$ 75,140	\$ 4,365	\$ 6,214	110001	561411		9400	75,140
GENERAL COUNSEL	1005	Manager	4	1	1	4	1.00	\$ 149,070	\$ 8,612	\$ 12,328	110001	561110		9100	149,070
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 60,516	\$ 3,407	\$ 4,835	110001	561311		9300	60,516
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 60,516	\$ 3,407	\$ 4,835	110001	561311		9300	60,516
HUMAN RESOURCES ASSOCIATE	5005a	Other	6	4	1	4	1.00	\$ 62,193	\$ 3,407	\$ 4,835	110001	561311		9300	62,193
INFORMATION SYSTEMS ANALYST	4001b	Other	6	1	1	4	1.00	\$ 112,125	\$ 5,576	\$ 8,831	110001	561510		9500	112,125
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 99,081	\$ 6,270	\$ 8,194	110001	561510		9500	99,081
INFRASTRUCTURE SERVICES SUPERVISOR	4001c	Supervisor	6	1	1	4	1.00	\$ 99,081	\$ 6,270	\$ 8,194	110001	561510		9500	99,081
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,109	\$ 3,280	\$ 4,769	110001	564115		1100	59,109
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,109	\$ 3,280	\$ 4,769	110001	564115		1100	59,109
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 60,786	\$ 3,280	\$ 4,769	110001	564115		1100	60,786
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.60	\$ 59,109	\$ 3,280	\$ 4,769	110001	564115		1100	35,465
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,344	\$ 3,280	\$ 4,769	110001	564115		1100	59,344
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,686	\$ 3,280	\$ 4,769	110001	564115		1100	59,686
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 56,230	\$ 3,280	\$ 4,769	110001	564115		1100	56,230
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 60,551	\$ 3,280	\$ 4,769	110001	564115		1100	60,551
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 50,147	\$ 3,280	\$ 4,769	110001	564115		1100	50,147
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,109	\$ 3,280	\$ 4,769	110001	564115		1100	59,109
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.60	\$ 59,030	\$ 3,280	\$ 4,769	110001	564115		1100	35,418
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,555	\$ 3,280	\$ 4,769	110001	564115		1100	57,555
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,109	\$ 3,280	\$ 4,769	110001	564115		1100	59,109

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Ventura

Superior Court - Ventura

56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,686	\$ 3,280	\$ 4,769	110001	564115		1100	59,686
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,686	\$ 3,280	\$ 4,769	110001	564115		1100	59,686
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	1	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 59,686	\$ 3,280	\$ 4,769	110001	564115		1100	59,686
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.30	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	17,300
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 59,686	\$ 3,280	\$ 4,769	110001	566115		1100	59,686
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	566115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	566115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	566115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	566115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	3	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	566115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	0.40	\$ 59,109	\$ 3,280	\$ 4,769	110001	565115		1100	23,644
JUDICIAL ASSISTANT II	2003a	Other	1	2	1	2	0.40	\$ 59,030	\$ 3,280	\$ 4,769	110001	565115		1100	23,612
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	564115		1100	57,667
JUDICIAL ASSISTANT II	2003a	Other	1	1	1	2	0.70	\$ 57,667	\$ 3,280	\$ 4,769	190100	564119	G-561059-1-14	1100	40,367
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 51,401	\$ 2,853	\$ 4,147	110001	564115		1100	51,401
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 49,340	\$ 2,853	\$ 4,147	110001	564115		1100	49,340
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 52,475	\$ 2,853	\$ 4,147	110001	564115		1100	52,475
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 51,902	\$ 2,853	\$ 4,147	110001	564115		1100	51,902
JUDICIAL ASSISTANT II - UF I	2003a	Other	1	1	1	2	1.00	\$ 49,601	\$ 2,853	\$ 4,147	110001	564115		1100	49,601
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 59,344	\$ 3,280	\$ 4,769	110001	564114		1100	59,344
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 59,659	\$ 3,280	\$ 4,769	110001	564114		1100	59,659
JUDICIAL SECRETARY	5007b	Other	1	1	1	6	1.00	\$ 41,099	\$ 3,280	\$ 4,769	110001	564114		1100	41,099
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 59,686	\$ 3,280	\$ 4,769	110001	564114		1100	59,686
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 61,362	\$ 3,280	\$ 4,769	110001	564114		1100	61,362
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 57,505	\$ 3,280	\$ 4,769	110001	564114		1100	57,505
JUDICIAL SECRETARY	5007b	Other	1	1	1	2	1.00	\$ 59,686	\$ 3,280	\$ 4,769	110001	564114		1100	59,686
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 60,551	\$ 3,280	\$ 4,769	110001	566114		1100	60,551
JUDICIAL SECRETARY	5007b	Other	1	3	1	2	1.00	\$ 57,667	\$ 3,280	\$ 4,769	110001	566114		1100	57,667
LAN/WEB ADMINISTRATOR	4001b	Other	1	1	1	2	1.00	\$ 97,899	\$ 5,632	\$ 7,898	110001	561510		9500	97,899
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 72,920	\$ 5,123	\$ 7,303	110001	564211		1211	72,920
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 84,334	\$ 5,123	\$ 7,303	110001	564311		1220	84,334
MANAGER	1006	Manager	5	1	1	4	1.00	\$ 88,306	\$ 5,123	\$ 7,303	110001	564411		1231	88,306
MANAGER	1006	Manager	5	1	1	4	0.80	\$ 90,514	\$ 5,123	\$ 7,303	110001	564711		1310	72,411
MANAGER	1006	Manager	5	2	1	4	0.20	\$ 90,514	\$ 5,123	\$ 7,303	110001	565211		1211	18,103
MANAGER - APPLICATION SERVICES	1006	Manager	5	1	1	4	1.00	\$ 102,599	\$ 5,942	\$ 8,485	110001	561510		9500	102,599
MANAGER - INTERPRETER SERVICES	2019b	Supervisor	5	1	1	4	1.00	\$ 92,721	\$ 5,123	\$ 7,303	110001	564715		1320	92,721
MANAGER, COURT REPORTING SERVICES	1006	Manager	5	1	1	4	1.00	\$ 97,200	\$ 6,837	\$ 8,038	110001	564113		1100	97,200
MANAGER-FAMILY COURT SERVICES	1006	Manager	5	1	1	3	1.00	\$ 105,074	\$ 6,723	\$ 8,689	110001	564412		1231	105,074
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 64,825	\$ 4,557	\$ 6,606	110001	564412		1231	64,825
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,888	\$ 4,557	\$ 6,606	110001	564412		1231	79,888
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,888	\$ 4,557	\$ 6,606	110001	564412		1231	79,888

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Ventura

Superior Court - Ventura

56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,888	\$ 4,557	\$ 6,606	110001	564412		1231	79,888
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 83,882	\$ 4,557	\$ 6,606	110001	564412		1231	83,882
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,301	\$ 4,557	\$ 6,606	110001	564412		1231	79,301
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	0	6	1.00	\$ 67,495	\$ 4,557	\$ 6,606	110001	564412		1231	67,495
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	1	1.00	\$ 79,888	\$ 4,557	\$ 6,606	110001	564412		1231	79,888
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 85,559	\$ 4,557	\$ 6,606	110001	564512		1232	85,559
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 81,564	\$ 4,557	\$ 6,606	110001	564512		1232	81,564
MEDIATOR/INVESTIGATOR II	2018a	Other	6	1	1	4	1.00	\$ 79,888	\$ 4,557	\$ 6,606	110001	564512		1232	79,888
MEDIATOR/INVESTIGATOR II - UF I	2018a	Other	6	1	1	6	0.50	\$ 54,581	\$ 4,299	\$ 6,232	110001	564412		1231	27,291
MULTIMEDIA COMMUNICATIONS COORDINATOR	4005	Other	1	1	1	2	1.00	\$ 87,179	\$ 5,441	\$ 7,034	110001	561510		9500	87,179
NETWORK ENGINEER	4001a	Other	6	1	1	4	1.00	\$ 95,209	\$ 5,412	\$ 7,874	110001	561510		9500	95,209
PRINCIPAL BUDGET ANALYST	5001b	Other	6	4	1	4	1.00	\$ 91,793	\$ 5,079	\$ 7,230	110001	561212		9200	91,793
PROCUREMENT SPECIALIST	6007	Other	1	1	1	2	1.00	\$ 59,779	\$ 3,347	\$ 4,713	110001	561211		9200	59,779
RESEARCH ATTORNEY	2010a	Other	2	1	1	6	1.00	\$ 100,238	\$ 7,519	\$ 9,140	110001	564116		1100	100,238
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 116,044	\$ 7,519	\$ 9,140	110001	564116		1100	116,044
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,519	\$ 7,519	\$ 9,140	110001	564116		1100	110,519
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,519	\$ 7,519	\$ 9,140	110001	564116		1100	110,519
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,519	\$ 7,519	\$ 9,140	110001	564116		1100	110,519
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,505	\$ 7,519	\$ 9,140	110001	564116		1100	110,505
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,519	\$ 7,519	\$ 9,140	110001	564116		1100	110,519
RESEARCH ATTORNEY	2010a	Other	2	1	1	5	1.00	\$ 110,519	\$ 7,519	\$ 9,140	110001	564116		1100	110,519
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	1.00	\$ 110,519	\$ 7,519	\$ 9,140	110001	566116		1100	110,519
RESEARCH ATTORNEY	2010a	Other	2	3	1	5	0.60	\$ 110,519	\$ 7,519	\$ 9,140	110001	566116		1100	66,311
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 67,910	\$ 4,050	\$ 5,344	110001	564413		1231	67,910
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 65,632	\$ 4,050	\$ 5,344	110001	564712		1310	65,632
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 64,741	\$ 4,050	\$ 5,344	110001	566413		1231	64,741
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 62,464	\$ 4,050	\$ 5,344	110001	566413		1231	62,464
SELF HELP ASSISTANT III	2011b	Other	1	3	1	2	1.00	\$ 66,294	\$ 4,050	\$ 5,344	110001	566413		1231	66,294
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 64,596	\$ 4,050	\$ 5,344	190100	564414	G-561058-1-14	1231	64,596
SELF HELP ASSISTANT III	2011b	Other	1	1	1	2	1.00	\$ 62,541	\$ 4,050	\$ 5,344	190100	564414	G-561058-1-14	1231	62,541
SENIOR ANALYST - FINANCE/FISCAL	3001c	Supervisor	6	1	1	4	0.35	\$ 88,444	\$ 4,179	\$ 6,966	110001	561211		9200	30,955
SENIOR ANALYST - FINANCE/FISCAL	3001c	Supervisor	6	1	1	4	0.65	\$ 88,444	\$ 4,179	\$ 6,966	120007	561213		2110	57,489
SENIOR ANALYST - FINANCE/FISCAL	3005c	Supervisor	6	1	1	4	0.45	\$ 88,444	\$ 4,179	\$ 6,966	110001	561211		9200	39,800
SENIOR ANALYST - FINANCE/FISCAL	3005c	Other	6	1	1	4	0.55	\$ 88,444	\$ 4,179	\$ 6,966	120007	561213		2110	48,644
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.29	\$ 84,232	\$ 4,179	\$ 6,966	110001	561212		9200	24,739
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	1.00	\$ 88,444	\$ 4,179	\$ 6,966	110001	561212		9200	88,444
SENIOR ANALYST - FINANCE/FISCAL	5001b	Supervisor	6	1	1	4	0.50	\$ 74,370	\$ 4,179	\$ 6,966	120007	561213		2110	37,185
SENIOR ANALYST - FINANCE/FISCAL	5001b	Supervisor	6	1	1	4	0.50	\$ 74,370	\$ 4,179	\$ 6,966	120007	561218		2110	37,185
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.09	\$ 84,232	\$ 4,179	\$ 6,966	190100	564613	G-561060-1-14	1234	7,716
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.33	\$ 84,232	\$ 4,179	\$ 6,966	190100	564122	G-561078-1-15	1100	27,569
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.09	\$ 84,232	\$ 4,179	\$ 6,966	190400	564120	G-567001-1-14	1100	7,286
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.11	\$ 84,232	\$ 4,179	\$ 6,966	190100	561212	G-563002-1-14	9200	8,887
SENIOR ANALYST - FINANCE/FISCAL	5001b	Other	6	4	1	4	0.10	\$ 84,232	\$ 4,179	\$ 6,966	190200	564121	G-563003-3-14	1100	8,036
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	0.30	\$ 131,676	\$ 7,499	\$ 10,733	110001	564413		1231	39,503
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	1.00	\$ 129,789	\$ 7,499	\$ 10,733	110001	564712		1310	129,789
SENIOR ATTORNEY	2013	Supervisor	2	1	1	5	0.70	\$ 131,676	\$ 7,499	\$ 10,733	190100	564414	G-561058-1-14	1231	92,173
SENIOR ATTORNEY - LEGAL COURT RESEARCH	2013	Supervisor	2	1	1	5	1.00	\$ 129,789	\$ 7,499	\$ 10,733	110001	564116		1100	129,789
SENIOR BUSINESS PROCESS ANALYST-UF BUSINESS PRO	5001b	Other	8	1	1	7	0.25	\$ 91,939	\$ 5,624	\$ 8,034	110001	561150		1310	22,985
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 88,823	\$ 4,817	\$ 6,864	110001	561311		9300	88,823

Schedule 7A: Salary and Position Worksheet
FY 2015-16

Superior Court - Ventura

Superior Court - Ventura
 56

A	B	C	E	F	G	H	I	J	K	L	M	N	O	P	Q
Position Classification	Model Class #	Manager or Supervisor	Employee Org. Row #	Facility Code Row #	Position Status - Filled (1) or Vacant (0)	Retirement Plan Code Row #	Position (FTE)	Annual Salary	Beginning Step (Monthly)	Last Step (Monthly)	Fund	Cost Center	WBS Element	PECT (Functional Area)	Total Salary (Col. I x J)
SENIOR HUMAN RESOURCES GENERALIST	5004b	Other	6	4	1	4	1.00	\$ 87,147	\$ 4,817	\$ 6,864	110001	561311		9300	87,147
SENIOR INTERPRETER	2019a	Other	1	1	1	6	1.00	\$ 76,820	\$ 6,353	\$ 6,353	110001	564715		1320	76,820
SENIOR INTERPRETER	2019a	Other	1	1	1	6	0.80	\$ 76,820	\$ 6,353	\$ 6,353	110001	564715		1320	61,456
SENIOR INTERPRETER	2019a	Other	1	1	0	6	0.20	\$ 76,820	\$ 6,353	\$ 6,353	110001	564715		1320	15,364
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 76,820	\$ 6,353	\$ 6,353	110001	564715		1320	76,820
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 76,820	\$ 6,353	\$ 6,353	110001	564715		1320	76,820
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 78,740	\$ 6,353	\$ 6,353	110001	564715		1320	78,740
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 79,508	\$ 6,353	\$ 6,353	110001	564715		1320	79,508
SENIOR INTERPRETER	2019a	Other	1	1	1	2	1.00	\$ 76,820	\$ 6,353	\$ 6,353	110001	564715		1320	76,820
SENIOR MANAGER	1004	Manager	5	1	1	4	1.00	\$ 99,334	\$ 5,754	\$ 8,215	110001	564115		1100	99,334
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	4	1	4	0.20	\$ 101,635	\$ 5,882	\$ 8,405	110001	561212		9200	20,327
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	1	1	4	0.43	\$ 101,635	\$ 5,882	\$ 8,405	120007	561213		2110	43,703
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	2	1	4	0.23	\$ 101,635	\$ 5,882	\$ 8,405	120007	562213		2110	23,376
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	1	1	4	0.08	\$ 101,635	\$ 5,882	\$ 8,405	120007	561214		2110	8,131
SENIOR MANAGER - COLLECTIONS	1004	Manager	5	3	1	4	0.06	\$ 101,635	\$ 5,882	\$ 8,405	120007	563213		2110	6,098
SENIOR MANAGER - UF MANAGER	1004	Manager	5	3	1	3	1.00	\$ 88,306	\$ 5,123	\$ 7,303	110001	566717		1310	88,306
SENIOR SYSTEMS ANALYST - APPLICATIONS	4004b	Other	1	1	1	2	1.00	\$ 86,954	\$ 5,157	\$ 6,548	110001	561510		9500	86,954
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 84,883	\$ 5,157	\$ 6,848	110001	561510		9500	84,883
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 84,490	\$ 5,157	\$ 6,848	110001	561510		9500	84,490
SENIOR SYSTEMS ENGINEER	4004b	Other	1	1	1	2	1.00	\$ 85,711	\$ 5,157	\$ 6,848	110001	561510		9500	85,711
STUDENT AIDE	5999	Other	8	1	1	7	0.35	\$ 19,240	\$ 1,603	\$ 1,603	110001	561211		9200	6,734
Totals ----->							360.53								\$ 23,078,324

Facility Table FY 2015-16

Superior Court - Ventura

Facility Table

A	B	C
Facility Row #	Facility Code Number	Facility Name
1	1	Ventura Courthouse
2	2	East County Courthouse
3	3	Juvenile Courthouse
4	4	Hill Road
5	5	Ralston Storage Facility
6	6	Oxnard Probation (Collections) - Williams
7	7	Oxnard DMV (Collections)
8	8	Oxnard Probation (Collections) - Pacific
9	9	Ventura Probation (Collections)
10	10	Simi Valley Probation (Collections)
11		

Retirement Benefits

FY 2015-16

Superior Court - Ventura

Retirement Table

A	B	C	D	E	F
Retirement Row #	Retirement Plan Code Number	Retirement Plan Name	Employer's Retirement Contribution Percentage	Employee Retirement Contribution Percentage Paid by Court	Total Court Contribution Rate (D + E)
1	5601	SEIU - Tier One	32.906%	0.000%	32.906%
2	5602	SEIU - Tier Two	26.799%	0.000%	26.799%
3	5603	Management - Tier One	33.578%	0.000%	33.578%
4	5604	Management/Commissioner - Tier Two	29.080%	0.000%	29.080%
5	5605	Attorney Union - Tier Two	29.080%	0.000%	29.080%
6	5606	PEPRA	18.769%	0.000%	18.769%
7	5607	Temporary Help	9.490%	0.000%	9.490%
8			0.000%	0.000%	0.000%
9			0.000%	0.000%	0.000%
10			0.000%	0.000%	0.000%
11			0.000%	0.000%	0.000%
12			0.000%	0.000%	0.000%
13			0.000%	0.000%	0.000%
14			0.000%	0.000%	0.000%
15			0.000%	0.000%	0.000%
16			0.000%	0.000%	0.000%
17			0.000%	0.000%	0.000%
18			0.000%	0.000%	0.000%
19			0.000%	0.000%	0.000%
20			0.000%	0.000%	0.000%

Other Salary-Driven Benefits
FY 2015-16

Superior Court - Ventura

Note: Replace "Enter Title" with the benefit title.

				Other Salary Driven Benefits Table															
				Medicare	OASDI	WC	Other Insurance					Deferred Compensation	Other Benefits						
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medicare	OASDI	Workers' Compensation	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	SEIU	SEIU	SEIU	1.450%	6.200%	1.722%	0.000%	0.120%	0.000%	0.000%	0.000%	1.392%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
2	CJAAVC	CJAAVC	CJAAVC	1.450%	6.200%	1.722%	0.000%	0.120%	0.000%	0.700%	0.000%	2.386%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
3	Management - Executive Officer	None	None	1.450%	6.200%	1.722%	0.000%	0.120%	0.000%	0.710%	0.000%	2.386%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
4	Management - AEO's & DEO's	None	None	1.450%	6.200%	1.722%	0.000%	0.120%	0.000%	0.710%	0.000%	2.386%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
5	Management - Managers	None	None	1.450%	6.200%	1.722%	0.000%	0.120%	0.000%	0.710%	0.000%	2.386%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
6	Management - Others	None	None	1.450%	6.200%	1.722%	0.000%	0.120%	0.000%	0.710%	0.000%	2.386%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
7	Judicial - Commissioners	None	None	1.450%	6.200%	1.722%	0.000%	0.120%	0.000%	0.710%	0.000%	2.386%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%
8	Temporary Help			1.450%	0.000%	1.722%	0.000%	0.120%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%	0.000%

Non-Salary-Driven Benefits
FY 2015-16

Superior Court - Ventura

Note: Replace "Enter Title" with the benefit title.

Non-Salary Driven Benefits Table																							
Health Insurance				WC	Other Insurance					Deferred Compensation	Other Benefits												
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
Employee Org. Row #	Employee Organizational Unit Name	Bargaining Unit Name	Union Name	Medical	Dental	Vision	Flexible Benefits	Combined Health	Total Health Insurance	Workers' Comp	Disability Insurance (SDI)	Unemployment Insurance	Life Insurance	Long-Term Disability	Other Insurance	Deferred Compensation	Retirement Medical	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title	Enter Title
1	SEIU	SEIU	SEIU	\$ -	\$ -	\$ -	\$ 8,845	\$ -	\$ 8,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	CJAAVC	CJAAVC	CJAAVC	\$ -	\$ -	\$ -	\$ 9,956	\$ -	\$ 9,956	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Management - Executive Officer	None	None	\$ -	\$ -	\$ -	\$ 12,707	\$ -	\$ 12,707	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 1,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Management - AEO's & DEO's	None	None	\$ -	\$ -	\$ -	\$ 12,707	\$ -	\$ 12,707	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 1,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Management - Managers	None	None	\$ -	\$ -	\$ -	\$ 12,052	\$ -	\$ 12,052	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 1,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Management - Others	None	None	\$ -	\$ -	\$ -	\$ 11,397	\$ -	\$ 11,397	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 1,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Judicial - Commissioners	None	None	\$ -	\$ -	\$ -	\$ 12,707	\$ -	\$ 12,707	\$ -	\$ -	\$ -	\$ 45	\$ -	\$ -	\$ -	\$ 1,365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Temporary Help			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Base Salary Adjustment

Superior Court - Ventura

Base Salary Adjustment Table

A	B	C	D	E	F	G	H	I
Row #	Employee Organizational Unit Name	Employee Org Row	Will Receive a Base Salary Adjustment this Fiscal Year? ("Yes", "No", or "Don't Know")	If "Yes" in Column D, Effective Date?	If "Yes" in Column D, Adjustment Type	If "Other" in Column F, Please Explain the Type of Adjustment	If "Don't Know" in Column D, On What Date Will Court Know If an Adjustment Will Be Made?	If "Yes" in Column D, Salary Adjustment %
1	SEIU	1	Yes	7/1/2015	Other	Court Interpreter to match Region One increase		1.00%
2	CJAAVC	2	No					0.00%
3	Management - Executive Officer	3	No					0.00%
4	Management - AEO's & DEO's	4	No					0.00%
5	Management - Managers	5	No					0.00%
6	Management - Others	6	No					0.00%
7	Judicial - Commissioners	7	No					0.00%
8	Temporary Help	8	No					0.00%