

JUDICIAL COUNCIL OF CALIFORNIA

QUARTERLY REPORT OF REVENUES

Superior Court - Fresno

Court Name: *Superior Court - Fresno*

Enter quarter ending: (1, 2, 3 or 4) **3** **C100000**

Fiscal year ending June 30, 2016

| REPORT OF REVENUES COLLECTED | Code Section | Account # | 1st Qtr FY 2015-16 | 2nd Qtr FY 2015-16 | 3rd Qtr FY 2015-16 | 4th Qtr FY 2015-16 | Year to Date FY 2015-16 |
|---|--------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------------|
| I. STATE - TRIAL COURT FUNDING | | | | | | | |
| A. \$40 Court Operations Assessment - Criminal | | | | | | | |
| \$40 court operations assessment for a criminal offense | PC 1465.8 | 1020_061_0040 | 881,255.43 | 657,091.44 | 716,874.14 | | 2,255,221.01 |
| B. Civil Assessment | | | | | | | |
| 1. Court Collections Program | | | | | | | |
| Total (gross) civil assessment collected by court collections program, prior to any offset | PC 1214.1 | 1750_10_01 | | | | | - |
| Amount of civil assessment collected that is retained by court pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_10_02 | | | | | - |
| | | 1750_10_90 | - | - | - | - | - |
| 2. County Collections Program | | | | | | | |
| Total (gross) civil assessment collected by county collections program, prior to any offset | PC 1214.1 | 1750_11_01 | | | | | - |
| Amount of civil assessment collected that is retained by county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program (enter as negative amount) | PC 1463.007 | 1750_11_02 | | | | | - |
| Net Collections, County Collections Program | | 1750_11_90 | - | - | - | - | - |
| 3. Franchise Tax Board (FTB) Collections | | | | | | | |
| Total (gross) civil assessment collected by Franchise Tax Board prior to remittance of total civil assessment less the FTB fee (not to exceed 15%) to court or county | PC 1214.1 | 1750_12_01 | | | | | - |
| Fee charged by Franchise Tax Board for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_12_02 | | | | | - |
| Net Collections, FTB | | 1750_12_90 | - | - | - | - | - |
| 4. Other Third Party Collections | | | | | | | |
| Total (gross) civil assessment collected by other third party collection agency prior to remittance of total or total less fee charged to court or county | PC 1214.1 | 1750_13_01 | 1,894,930.45 | 957,940.09 | 1,426,668.89 | | 4,279,539.43 |
| Fee charged by other third party collection agency for collection of civil assessment revenue whether (1) reduced from the total collected with the net amount remitted to court/county or (2) charged via invoice and total (gross) is remitted to court/county (enter as negative amount) | PC 1463.007 | 1750_13_02 | -260,185.65 | -77,289.41 | -247,402.05 | | (584,877.11) |
| Net Collections, Other Third Party Program | | 1750_13_90 | 1,634,744.80 | 880,650.68 | 1,179,266.84 | - | 3,694,662.32 |
| 5. Combined Collections - use only if you cannot report collections in the four categories above. If this section is used, you must provide an explanation in the Footnotes tab for why your court/county cannot provide the information using the categories above. | | | | | | | |
| Total (gross) civil assessment collected by court, county, FTB, and/or other third party collection agency, prior to any offset | PC 1214.1 | 1750_14_01 | | | | | - |

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|---|---------------------------|-------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------------|
| Combined (1) amount of civil assessment collected that is retained by court and/or county pursuant to PC 1463.007 to offset the cost of collecting civil assessment through a comprehensive collections program and (2) fee charged by FTB and/or other third party collection agency for collection of civil assessment revenue (enter as negative amount) | PC 1463.007 | 1750_14_02 | | | | | - |
| Net Collections, Combined | | 1750_14_90 | - | - | - | - | - |
| Gross Collections, Total | | 1750_90_01 | 1,894,930.45 | 957,940.09 | 1,426,668.89 | - | 4,279,539.43 |
| Retained as Offset, Total | | 1750_90_02 | (260,185.65) | (77,289.41) | (247,402.05) | - | (584,877.11) |
| Net Collections, Total | | 1750_90_90 | 1,634,744.80 | 880,650.68 | 1,179,266.84 | - | 3,694,662.32 |
| C. 2% AUTOMATION FUND | | | | | | | |
| Deposits to the State Trial Court Improvement and Modernization Fund | GC 68090.8 | 1020_110 | 109,692.01 | 78,906.62 | 93,311.75 | | 281,910.38 |
| Total, State - Trial Court Funding | | 1020_170 | 2,625,692.24 | 1,616,648.74 | 1,989,452.73 | - | 6,231,793.71 |
| II. COUNTY REVENUES | | | | | | | |
| A. REALIGNMENT REVENUE (SUBJECT TO 50% EXCESS SPLIT REVENUE CALCULATION) | | | | | | | |
| Fee for recording/indexing documents (100% of collections) | GC 27361(b) | 1510 | | | | | - |
| Add'l parking penalty: \$1 of each \$2.50 to county General Fund (100% of collections) | GC 76000(c) | 1510_010 | | | | | - |
| Base fines/forfeitures (other than parking) (75% of base fine collections resulting from county arrests and 75% of county percentage of base fine collections resulting from city arrests) | PC 1463.001 | 1550 | 478,515.05 | 457,119.09 | 563,223.09 | | 1,498,857.23 |
| \$25 administrative screening fee (100% of collections) | PC 1463.07 | 1555_010 | 10.56 | - | - | | 10.56 |
| \$10 citation processing fee (100% of collections) | PC 1463.07 | 1555_020 | 44.30 | 0.23 | 70.53 | | 115.06 |
| State penalty assessments (county's portion only or 30% of collections) | PC 1464(a) | 1555_030 | 343,559.04 | 290,108.95 | 359,024.83 | | 992,692.82 |
| Traffic violator school - balance of fee (77% of collections) | VC 42007 | 1500 | 533,558.70 | 529,952.84 | 445,666.73 | | 1,509,178.27 |
| Traffic violator school - \$49 additional fee (49% of collections). | VC 42007.1 | 1501 | 84,101.86 | 89,056.86 | 74,716.65 | | 247,875.37 |
| Total, County Realignment Revenue | | 1590 | 1,439,789.51 | 1,366,237.97 | 1,442,701.83 | - | 4,248,729.31 |
| B. OTHER COUNTY FEES, FINES AND FORFEITURES | | | | | | | |
| County General Fund (Excluding Realignment Revenue Reported Above) | | 1600 | 56,207.68 | 52,946.71 | 59,531.13 | | 168,685.52 |
| Fish and Game | F&G 13003 | 1610 | 518.46 | 701.55 | 816.06 | | 2,036.07 |
| Laboratory fees | PC 1463.14 | 1620 | 38,146.45 | 36,279.99 | 34,297.13 | | 108,723.57 |
| Criminalistic laboratory fund | H&S 11372.5 | 1630 | 193.86 | 296.96 | 93.01 | | 583.83 |
| Alcohol programs | PC 1463.16 | 1640 | 37,660.84 | 35,935.21 | 34,100.40 | | 107,696.45 |
| Alcohol abuse education and prevention | VC 23645 & PC 1463.25 | 1650 | 34,427.13 | 27,403.45 | 27,139.52 | | 88,970.10 |
| Alcohol and drug programs | H&S 11372.7 & VC 23649 | 1660 | 64,102.63 | 47,644.04 | 48,965.69 | | 160,712.36 |
| Night court | VC 42006 | 1670 | - | - | - | | - |
| Local courthouse construction fund | GC 76100 | 1680 | 3,877.48 | 3,759.81 | 3,615.04 | | 11,252.33 |
| Criminal justice facilities construction | GC 76101 | 1690 | 576,048.36 | 486,956.19 | 600,883.15 | | 1,663,887.70 |
| Emergency medical services - portion of \$7 for each \$10 base fine | GC 76104 | 1700 | 232,495.83 | 230,721.69 | 272,809.33 | | 736,026.85 |
| Emergency medical services - \$2 for each \$10 base fine | GC 76000.5 | 1701 | | | | | - |
| Automated fingerprint identification | GC 76102 | 1710 | | | | | - |
| "900" telephone numbers | GC 77211 | 1711 | | | | | - |
| Domestic violence fee | PC 1203.097 | 1714 | 64.58 | 133.38 | 383.77 | | 581.73 |
| Forensic laboratory fund | GC 76103 | 1715_010 | | | | | - |
| DNA identification fund | GC 76104.5 | 1715_020 | | | | | - |

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|---|-----------------------------|----------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------------------|
| Other special purpose funds | Commencing with GC 76200 | 1715_030 | | | | | - |
| Uninsured motorists (\$17.50 conviction) | PC 1463.22(a) | 1715_040 | 2,082.79 | 2,109.98 | 3,849.51 | | 8,042.28 |
| Registration/equipment violations | VC 40225(d) | 1715_050 | | | | | - |
| Proposition 69, DNA Fund | GC 76104.6(a) | 1715_070 | | | | | - |
| Dissolution of marriage fee (county's portion only) | GC 26859 | 1715_080 | | | | | - |
| Domestic violence fee (up to \$250) | PC 1463.27 | 1715_090 | | | | | - |
| Total, Other County Fees, Fines and Forfeitures | | 1725 | 1,045,826.09 | 924,888.96 | 1,086,483.74 | - | 3,057,198.79 |
| III. STATE PENALTY FUND | | | | | | | |
| Criminal offenses (70% of total collections) | PC 1464 | 1781_100_0000 | 801,397.23 | 676,305.42 | 836,676.93 | | 2,314,379.58 |
| Proof of correction (34% of \$10 from first correction) | VC 40611 | 1781_100_0010 | 16,750.61 | 15,116.07 | 15,549.20 | | 47,415.88 |
| Fish and Game assessment (70% of total collections) | PC 1464 | 1781_100_0020 | 756.83 | 784.65 | 967.72 | | 2,509.20 |
| Total, State Penalty Fund | | 1781_100_9000 | 818,904.67 | 692,206.14 | 853,193.85 | - | 2,364,304.66 |
| IV. STATE GENERAL FUND | | | | | | | |
| 20% State Surcharge - Criminal Fines | PC 1465.7 | 1762 | 298,257.65 | 268,845.16 | 281,626.24 | | 848,729.05 |
| Total, State General Fund | | | 298,257.65 | 268,845.16 | 281,626.24 | - | 848,729.05 |
| V. STATE COURT FACILITIES CONSTRUCTION FUND | | | | | | | |
| A. MAIN ACCOUNT | | | | | | | |
| Court Construction Penalty Assessments | GC 70372(a) | 1772 | 650,584.29 | 555,366.31 | 645,376.64 | | 1,851,327.24 |
| Surcharges on Parking Offenses | GC 70372(b) | 1779 | | | | | - |
| Total, Main Account | | 1779_000 | 650,584.29 | 555,366.31 | 645,376.64 | - | 1,851,327.24 |
| B. IMMEDIATE & CRITICAL NEEDS ACCOUNT | | | | | | | |
| Court Construction Penalty | GC 70372(a) | 1773 | | | | | - |
| Court Construction Parking Penalty | GC 70372(b) | 1779_010 | | | | | - |
| \$30 criminal conviction assessment on misdemeanors and felonies | GC 70373 | 1779_020 | 26,968.25 | 41,732.48 | 37,439.71 | | 106,140.44 |
| \$35 criminal conviction assessment on infractions | GC 70373 | 1779_030 | 706,307.80 | 509,979.38 | 551,731.00 | | 1,768,018.18 |
| Proof of correction (\$15 on first correction and \$25 on all subsequent corrections) | VC 40611 | 1779_040 | 95,127.98 | 88,671.90 | 89,858.35 | | 273,658.23 |
| Traffic violator school fee (\$24.99 portion of \$49 fee) | VC 42007.1 | 1779_050 | 87,491.79 | 92,663.78 | 77,613.94 | | 257,769.51 |
| Total, Immediate & Critical Needs Account | | 1779_001 | 915,895.82 | 733,047.54 | 756,643.00 | - | 2,405,586.36 |
| VI. COURT FACILITIES TRUST FUND | | | | | | | |
| Night court assessment | VC 42006 | 1781_300_0010 | - | | | | - |
| Total, Court Facilities Trust Fund | | 1781_300_0000 | - | - | - | - | - |
| TOTAL, REPORTED REVENUES (I TO VI) | | 1782 | 7,794,950.27 | 6,157,240.82 | 7,055,478.03 | - | 21,007,669.12 |