

# **ANA Group Traffic Results**

October - 2016

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## 1. Traffic Results

# (1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	707,946	705,959	717,940	800,663	826,996	720,477	4,479,981
% Comparison on previous year	111.4	109.6	113.8	112.9	107.1	107.4	110.3
Passenger load factor (%)	72.5	71.6	74.9	78.8	81.2	75.2	75.7
Available seat km (thousand)	4,784,438	4,998,947	4,829,158	4,966,503	4,997,422	4,882,063	29,458,531
April - 2014	116.1	117.9	113.9	110.0	107.5	106.9	111.9
Revenue passenger km (thousand)	3,467,105	3,579,090	3,616,934	3,915,969	4,057,507	3,672,579	22,309,184
% Comparison on previous year	117.5	115.5	115.0	111.2	105.5	107.3	111.6

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	741,176						741,176	5,221,157
% Comparison on previous year	110.7						110.7	110.3
Passenger load factor (%)	74.1						74.1	75.5
Available seat km (thousand)	5,071,981						5,071,981	34,530,512
% Comparison on previous year	107.6						107.6	111.2
Revenue passenger km (thousand)	3,757,721						3,757,721	26,066,905
% Comparison on previous year	109.4						109.4	111.3

# (2) International Passenger by Route

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	% Comparison on previous year	Revenue passenger km (thousand)	% Comparison on previous year
North America	169,017	104.7	77.1	1,908,171	98.6	1,470,260	105.4
Europe	70,498	96.6	80.8	826,872	100.5	667,725	96.4
Asia & Oceania	501,661	115.3	69.3	2,336,938	119.4	1,619,736	120.3
Total	741,176	110.7	74.1	5,071,981	107.6	3,757,721	109.4

## (3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,775,782	3,007,610	2,992,890	3,270,666	3,839,799	3,473,001	19,359,748
% Comparison on previous year	101.1	94.8	100.3	101.4	102.1	98.1	99.6
Passenger load factor (%)	59.4	60.9	61.1	62.2	71.0	68.5	64.1
Available seat km (thousand)	4,210,676	4,435,145	4,391,692	4,783,290	5,002,159	4,644,360	27,467,322
April - 2014	99.3	98.3	98.9	100.5	98.2	98.9	99.0
Revenue passenger km (thousand)	2,502,334	2,703,045	2,684,707	2,973,402	3,550,384	3,181,629	17,595,500
% Comparison on previous year	101.0	95.5	101.0	101.1	102.9	99.1	100.1

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	3,570,314						3,570,314	22,930,062
% Comparison on previous year	99.7						99.7	99.6
Passenger load factor (%)	69.8						69.8	64.9
Available seat km (thousand)	4,646,464						4,646,464	32,113,785
% Comparison on previous year	99.4						99.4	99.1
Revenue passenger km (thousand)	3,242,095						3,242,095	20,837,595
% Comparison on previous year	100.2						100.2	100.2

# (4) Cargo

#### <International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	62,684.9	61,997.1	65,381.0	67,280.6	65,276.0	68,728.9	391,348.4
% comparison on previous year	114.5	118.6	124.7	120.8	118.7	115.7	118.8
Mail volume (tons)	2,336.9	2,123.1	2,086.5	2,014.3	1,883.2	1,948.0	12,391.9
April - 2014	94.0	87.0	85.3	81.4	81.0	81.0	85.0

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	72,770.3						72,770.3	464,118.7
% comparison on previous year	119.1						119.1	118.8
Mail volume (tons)	2,029.1						2,029.1	14,421.1
% comparison on previous year	76.6						76.6	83.7

#### <Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	38,489.0	33,129.7	36,199.9	41,456.1	41,424.7	41,932.2	232,631.4
% comparison on previous year	99.5	93.8	97.8	93.3	99.8	94.5	96.4
Mail volume (tons)	2,644.7	2,451.4	2,770.9	2,447.8	2,251.7	2,371.5	14,938.0
% comparison on previous year	94.5	88.6	96.5	91.3	91.3	92.1	92.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	41,086.7						41,086.7	273,718.1
% comparison on previous year	92.2						92.2	95.7
Mail volume (tons)	2,587.1						2,587.1	17,525.1
% comparison on previous year	87.1						87.1	91.6

# 2. Other Data

# (1) Operation Data (October 2016) \*

<International Passenger>

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	Flight	On-time	On-time			
	Operation Rate	Departure Rate	Arrival Rate			
	(%)	(%)	(%)			
ANA Group	99.9	87.9	84.1			
Same month previous year	100.0	91.7	86.7			

\*within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	99.0	91.0	88.1
Same month previous year	99.4	95.3	92.9

\*\*within 15 minutes for both departure and arrival

# (2) Network (November 2016) \*

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	42	87	1,320

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	49	114	786

# (3) Fleet (as of November 25, 2016)

D777 200	D777 000	D707.0
B777-300	B777-200	B787-8
29	26	36
B787-9	B767-300	B737-800
20	49	36
B737-700	B737-500	A320
7	18	10
A321	DHC8-400	Total
2	21	254

<sup>\*</sup> All figures are given on flights operated by ANA Group, excluding code-share flights.