



ROMA

CANDIDATE CITY  
OLYMPIC GAMES 2024



Candidature File – Stage 2:  
Governance, Legal and Venue Funding

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## 2.1 Governance Structure





## 2.1.1 Games delivery

### Q1. Games planning and delivery structures

#### OCOG responsible for Games planning and delivery

In accordance with the Olympic Charter and the 2024 Host City Contract Operational Requirements, the body responsible for the planning and delivery of the Rome 2024 Olympic and Paralympic Games (the Games) will be the Organising Committee for the Olympic and Paralympic Games (OCOG).

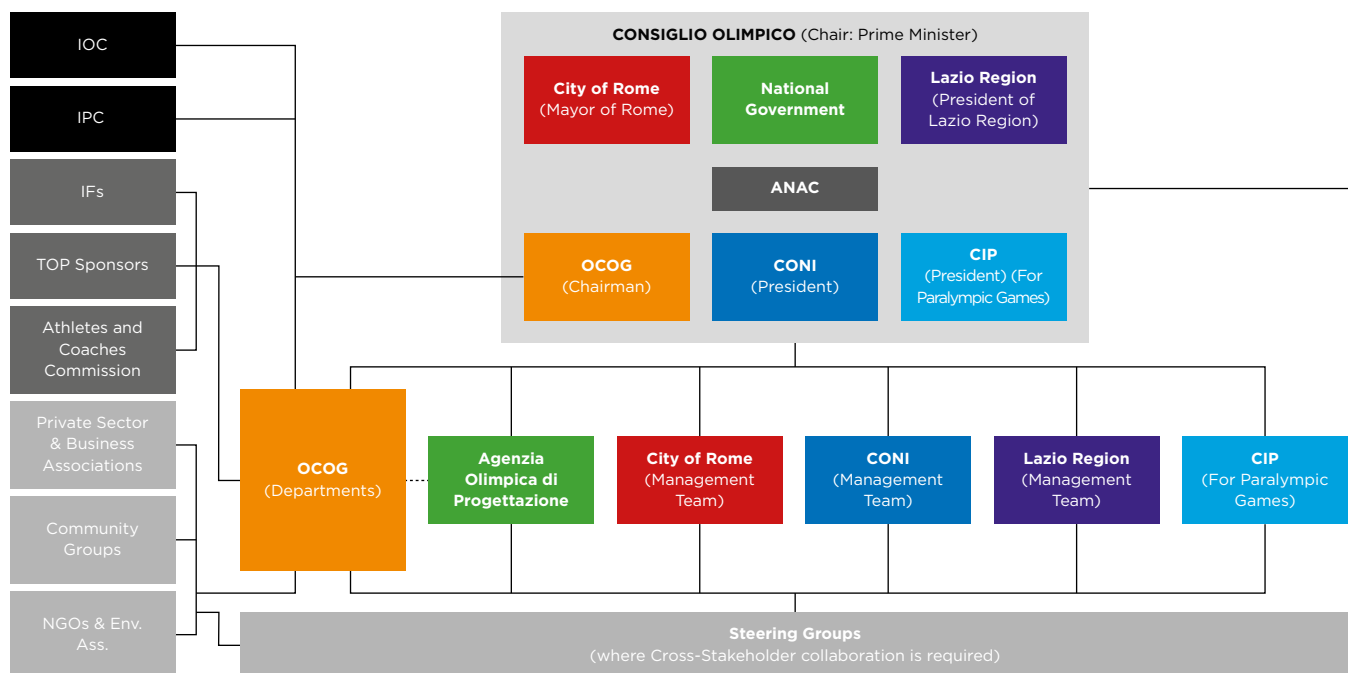
However, Rome 2024 recognises that the effective planning and delivery of Games will require an **integrated governance structure**, with representation from national, regional and local government and both the Italian Olympic Committee (CONI) and Italian Paralympic Committee (CIP). Building on Italy's extensive major event hosting experience, clear governance structures will be put in place to manage and coordinate the work of all of the key bodies involved.

Figure 1.1 shows the overall high level governance structure and the main bodies that will work together in an effective way to deliver the Games.

#### Role of Government and City authorities

A **Consiglio Olimpico** (Olympic Board) will be established, comprising representation from the Italian Government (coordinated through the Prime Minister's Office), the Mayor of Rome, President of Lazio Region, OCOG Chairman, CONI President and CIP President (in relation to the Paralympic Games). This Consiglio Olimpico will provide oversight, strategic coordination and monitoring of the whole Olympic and Paralympic project. It will be chaired by the Prime Minister and include representation from the **National Anti-Corruption Agency (ANAC)** to ensure the **highest standards of transparency and accountability** throughout all aspects of Games planning and delivery. It will also oversee the establishment of the OCOG and the **Agenzia Olimpica di Progettazione (Agenzia)**, the Games infrastructure delivery body to be established through a new Olympic Law.

Figure 1.1 – Rome 2024 Games Planning and Delivery Structure



Whilst the OCOG will be responsible for all decisions related to the operational delivery of the Games, for areas where senior national or city government input is required, the Consiglio Olimpico will be the body responsible for strategic decisions. The Consiglio Olimpico will also ensure:

- Collaborative team working between the Consiglio Olimpico, OCOG and the Agenzia
- Strong and effective leadership, with clearly defined accountability and stakeholder roles and responsibilities
- Robust risk mitigation and management
- Flexibility to identify and respond to new opportunities
- A strong focus on sustainability throughout all aspects of Games planning
- Coordinated and effective communication.

In line with this framework, the National Government and the Lazio Region are proposed to be among the Host City Contract signatories.

#### Games infrastructure delivery body

The Agenzia will have ultimate planning authority and responsibility for delivery of the new permanent venues and Games related infrastructure, including the Tor Vergata project. Senior Agenzia officials will be appointed by the Consiglio Olimpico to maintain effective links with key partners including the OCOG and other local, regional and national agencies.

#### OCOG

The **OCOG Board** members will be appointed jointly by the Italian Government, CONI, City of Rome, Lazio Region and CIP. This Board will include Italian IOC members and representatives from CONI and CIP, as well as a former Olympic Athlete.

## Q1. (continued)

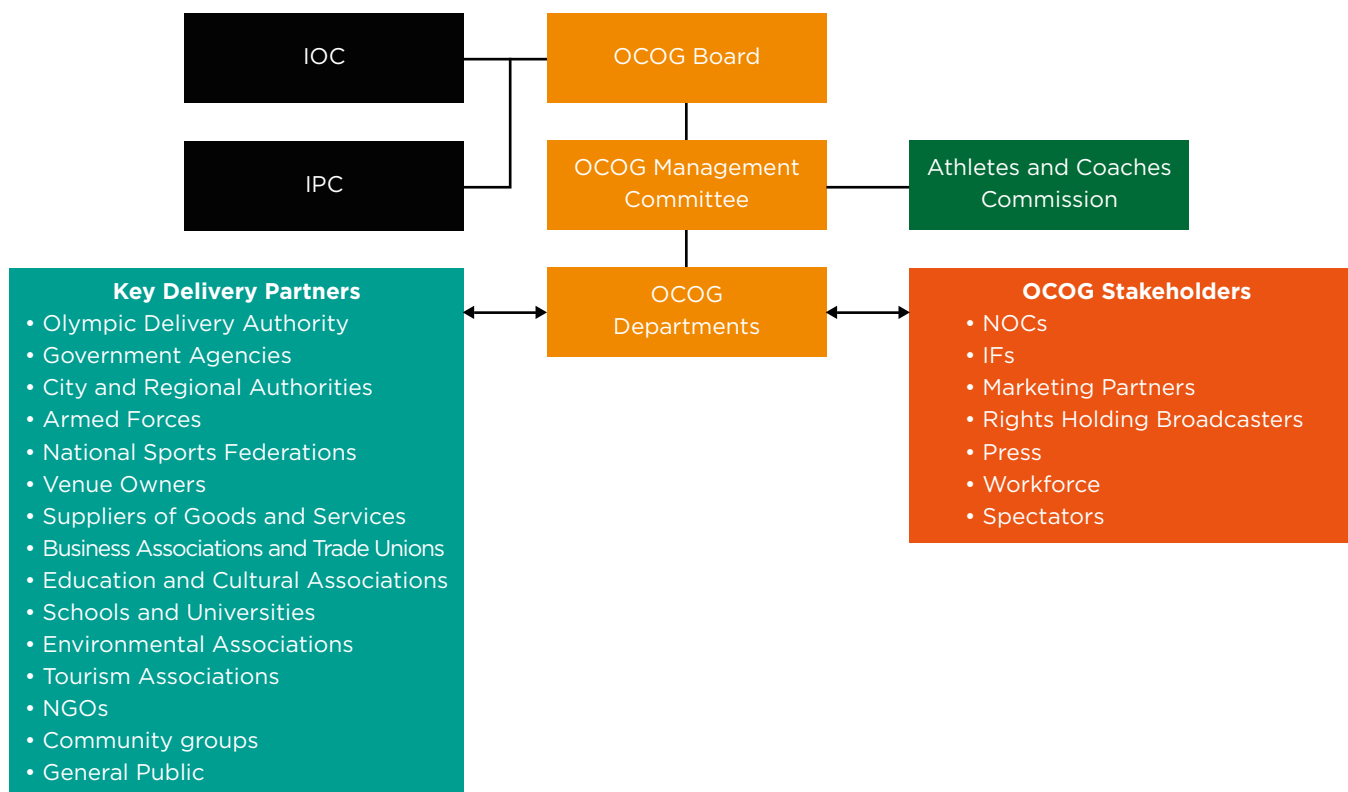
As the main body responsible for planning, organising, staging and monitoring the Olympic and Paralympic Games, **the OCOG will be the primary interface with the IOC and IPC, as well as the International Federations (IFs) and TOP Sponsors.** Building and developing these important relationships will be a key priority. There will also be a strong sustainability focus across all Olympic programmes and structures. The OCOG, together with the Agenzia, will be the main coordination and consultative route for many other third party stakeholders such as the private sector, community groups and NGOs/environmental associations. Effective liaison and communication will help to deliver a range of sustainable legacy benefits.

### Cross agency Steering Groups

Within the overall governance framework, cross agency **Steering Groups** will also be formed where multi-agency working is required, reporting directly to the Consiglio Olimpico. These will cover key aspects of Games planning such as City Operations, Legacy & Sustainability, Cross Regional working and Security. These groups will include representation from the OCOG to reinforce coordination at an operational level. For example:

- A **City Operations Steering Group** will coordinate all the activities, services, operations and events that take place outside of the venues. This group will play a key role in terms of defining and understanding how the OCOG Games Operations interact with the day to day city operations of Rome.
- A **Legacy & Sustainability Steering Group** will help to coordinate and oversee the overall legacy and sustainability programmes for the Olympic and Paralympic project, involving all of the key stakeholders. This Group will revise and support the sustainability strategy and policies and will help to plan and supervise the key legacy programmes (see Q3). This Group will also contribute to the continued engagement of NGOs and other civil society groups, for example, through an independent sustainability assurance body.

Figure 1.2 – OCOG interactions



- A **Cross Regional Steering Group** will help to plan and coordinate the involvement of the Italian sub cities hosting Olympic events. It will also focus on delivering the many wider benefits of hosting the Games, across the whole of Italy.
- An **Olympic Security Steering Group** will be established by the Italian Government (at Cabinet level) to include the Police, Armed Forces and Intelligence Services, as well as the OCOG's Director of Security. This will ensure an integrated approach to all aspects of security and safety planning and delivery.

Since 1999, Italian law has required sports related bodies to include athlete representation within their governance structures. An **OCOG Athletes and Coaches Commission**, with representation from national and international Olympians and Paralympians, will help to inform and advise on the Olympic and Paralympic plans. It will also include representation from coaches to ensure that these plans fully meet the athletes' needs. This Committee will build on the role of the Athletes Commission developed during the Candidature phase in line with Olympic Agenda 2020 proposals to put **athletes at the heart of Games-related decision making.**

### An integrated approach to Games planning and delivery

In line with its primary role in delivering the Games, the OCOG will **manage many relationships with stakeholders and delivery partners**, as shown in Figure 1.2 – OCOG interactions.

## Q1. (continued)

The OCOG will build on the wide ranging support and engagement generated during the Candidature phase, underpinned by an effective communications programme. There will also be a regular meeting programme including progress updates for partners with delivery related responsibilities.

Without detracting from the OCOG's primary role of Games delivery, regular group forums and topic-specific working groups will promote **an inclusive and participatory process**. For example, the OCOG will continue to build partnerships with NGOs such as **Action Aid** and **Sport Senza Frontiere** (that have both worked with the Rome 2024 Bid Committee throughout the Candidature phase) to promote the involvement of disadvantaged areas and groups throughout the Games planning, delivery and legacy phases. **This collaborative and cooperative approach involving the communities of Rome, will deliver a positive impact on future generations, promoting engagement and providing a long-lasting legacy for the city.**

## Q2. Ultimate oversight of Games planning/delivery

The Consiglio Olimpico will be responsible for ultimate oversight of Games, with the OCOG responsible for Games planning and delivery in accordance with the terms of the Host City Contract and Olympic Charter.

## 2.1.2 Legacy delivery

### Q3. Legacy delivery

At the heart of Rome's bid to host the 2024 Olympic and Paralympic Games is the **fundamental commitment to deliver a sustainable legacy** with many long term benefits for the citizens of Rome and Italy for many years to come. These legacy programmes, to be developed further during the Candidature phase, will be aligned with the long term plans of key stakeholders including the National Government, Lazio Region and the City of Rome. As such, **these stakeholders will play a key role in legacy planning and also in delivering these plans for the benefit of future generations.**

Rome 2024 recognises that it is the OCOG's responsibility to ensure that the legacy commitments are fulfilled and to facilitate legacy programme delivery across a range of stakeholders. During the Foundation phase, an **OCOG Legacy Director** will be appointed to oversee these important commitments. This senior position will coordinate the integration of legacy programmes across all aspects of delivery, with a fundamental connection to the Sustainability Department and Games Sustainability Strategy. This Director will be responsible for legacy integration with a roving brief across the organisation. The **OCOG Communications department** will also play a key role in promoting and communicating key messages to key stakeholders and the general public, across the broad legacy agenda.

To facilitate legacy planning with wider stakeholders, a **Legacy and Sustainability Steering Group** will be established, overseen by the Consiglio Olimpico. This Group will also include representation from the OCOG (through the Legacy Director) and, amongst others, Italian Government, City of Rome, Lazio Region, CONI, CIP, Tor Vergata University, other Rome Universities, RAI, and the Rome Chamber of Commerce. There will also be direct consultation and input from NGOs and environmental associations through their role on an independent Sustainability assurance body.

The Steering Group will coordinate and ensure clear roles and responsibilities for legacy programme delivery and promotion, with specific Commissions established to lead legacy programmes in areas such as Sport, Olympic Village, Sustainability etc. **It will also oversee the formation of a new Legacy Foundation to be established around two years prior to the Games to take responsibility for the delivery and promotion of legacy programmes and to coordinate and support the other legacy partners leading their own programme delivery.**

This Legacy Foundation will be a not for profit organisation with a **clearly defined remit and responsibility** for delivering key elements of the Rome 2024 legacy programme. It will also coordinate the monitoring of legacy objectives following the dissolution of the OCOG, to guarantee a sustained focus on achieving the legacy goals, in cooperation with key legacy partners, for many years to come.

Our main legacy goals will include:

- The development and establishment of a new University campus and facilities in Tor Vergata
- A clear sustainability programme including projects such as the Tiber River regeneration and the creation of three new parks in Rome
- The development of sport at all levels, including new and refurbished facilities and programmes to encourage the Olympians and Paralympians of the future, as well as the promotion of sport as a means of integration and social inclusion
- The promotion of mobility, infrastructure and accessibility projects to enhance the quality of life for all Rome citizens.



## 2.2 Legal, Customs and Immigration





## 2.2.1 Games-related legislation and regulation

### Q4. New laws or regulations

Based on Italy's experience of hosting the Torino 2006 Winter Olympic Games (Torino 2006) and other best practice, it is envisaged that an Olympic Law will be implemented in order to adapt or reinforce the Italian legislation needed to facilitate Games delivery. Such legislation will fully respond to the Host City Contract requirements, including assurances regarding venue funding.

It is anticipated that this Olympic Law will cover, amongst other aspects:

- Approval of the overall Governance framework including the creation of a Consiglio Olimpico (Olympic Board) to oversee the Olympic project
- Creation of the Agenzia Olimpica di Progettazione (Agenzia) to manage the Games related venue and infrastructure developments
- Clarification of the funding process for the Agenzia and other relevant authorities responsible for the Olympic related construction works
- Appropriate and transparent governance mechanisms and legislation to facilitate the project approval process and ensure the on time delivery of construction
- Sustainability requirements relating to the Strategic Environmental Assessments, with quantified targets and indicators to be monitored regularly throughout the process
- Financial and fiscal exemptions and regulations, in order to comply with the tax related requirements of the Host City Contract
- Refined Customs regulations to facilitate the necessary importation of the required goods and services needed for Games delivery

- Measures to protect all the Olympic properties as defined by the Olympic Charter and other relevant IOC documents. This will include measures to combat ambush marketing and any unlawful exploitation or promotion of intellectual property rights of the Olympic Movement. Specific measures will be adopted for the repression of all kind of unauthorised economic activities inside and in proximity of the Games venues and relevant Games sites.
- Measures to secure the necessary telecommunication frequency allocations
- Entry visa regulations, in liaison with the relevant European authorities
- Special accelerated procedures to issue work permits for Games related personnel
- The governance framework for Games security and the specific resources and measures needed to ensure the safe and secure delivery of the Games.

In accordance with the Italian legislative system, this Olympic Law will be proposed by the Government and approved by the Parliament. It will be enforced through the relevant local authorities and Government Ministries or National Agencies.

The Olympic Law will be drafted prior to the 2024 Host City announcement, with further modifications and discussions held with the IOC prior to finalisation. If Rome is given the honour of hosting the Games, transitional arrangements will be implemented to ensure that the appropriate governance is in place, in line with the representation described in Q1, immediately upon the Host City announcement. It is expected that the Olympic Law will be enacted by March 2018. The enforcement mechanisms and procedures will be established through a President of Council's Decree that will define in detail the powers and scope of intervention for each of the national and local authorities.

## 2.2.2 Taxes

### Q5. Italian tax system

There are three types of taxes currently levied in Italy of relevance to the tax-related requirements of the Host City Contract.

**Income Taxes:** Individual income tax (IRPEF) rates range from 23% to 43%, with additional municipal and regional surcharges (usually ranging between 1% and 2%). For self-employment, a withholding income tax rate of 30% applies, with an additional regional tax on productive activities (IRAP) at a rate ranging from 2.98% to 4.82%. Corporate income is taxed through both corporate income tax (IRES) at a rate of 27.5% (24% from 2017), and also through IRAP. For non-resident individuals and other entities, agreements are in place with other countries to avoid double taxation.

**Value Added Tax (VAT)** is levied on the supply of goods and services in Italy, on purchases from within the European Union (EU) and on the importation of goods from outside of the EU. The general rate is 22% but reduced rates apply to specific goods/services such as hotel accommodation, food and beverages.

**Custom Duties** are levied on goods imported from outside the EU at variable rates depending on the nature of the imported good. No custom duties will be payable on Games-related supplies and equipment.

Italian tax legislation (including temporary regulatory measures) will be applied to facilitate the planning, organising, financing and staging of the Games, in line with the tax-related requirements of the Host City Contract (see Q7).



## Q6. Tax authorities

The relevant competent tax authorities for the taxes mentioned in Q5 are:

- **Fiscal Revenue Agency** (Agenzia delle Entrate): A public body under the supervision of the Ministry of Economy and Finance. Its responsibilities include verifying tax returns; carrying out inquiries; issuing tax assessments; providing tax refunds; and representing the tax authority before the Provincial and Regional Tax Courts. At a local level, the Fiscal Revenue Agency comprises Regional Directorates, Provincial Directorates and Territorial Offices.
- **Customs Agency** (Agenzia delle Dogane): Directed by the Ministry of Economy and Finance, the Customs Agency is charged with verifying customs returns; carrying out inquiries; issuing custom assessments; providing custom refunds; and representing the Agency at the Regional and Provincial Tax Courts
- **Finance Police** (Guardia di Finanza): The Finance Police is a military police body, under the authority of the Ministry of Economy and Finance. It is responsible for the prevention and pursuance of tax evasion; financial crimes; smuggling; money laundering; international illegal drug trafficking; illegal immigration; customs and borders controls; copyright violations; credit card fraud; cybercrime; counterfeiting; and terrorism.
- **Tax Collection Agency** (Equitalia): The Collector Agent collects taxes and other duties

## Q7. Tax-related requirements

Italy will provide preferential taxation, duty and levy rates for companies/sports associations and for non-resident individuals in order to fulfil the tax-related requirements of the Host City Contract. This tax exemption will be guaranteed through specific legislation, similar to that implemented for Torino 2006.

### For the OCOG:

The OCOG will not be impacted by any direct or indirect taxes in connection with any payment or other contribution received from the IOC or IOC Controlled Entities, pursuant to the Host City Contract. The Torino 2006 exemption model (introduced by Law 285/2000 – Article 10) will also be applied. In this way, the Games-related revenues will be fully allocated to the development of the Olympic Movement and the promotion of sport, in accordance with the Olympic Charter.

### For the IOC and other legal entities temporarily present in Italy for Games-related activities:

Italian and European law that prevents double taxation will apply, as well as bilateral treaties signed between Italy and other contracting states. Unless the IOC or any controlled entity decides to be permanently located in Italy, no tax will be payable to the Italian State, as per the Torino 2006 exemption model. In addition, the IOC, any IOC Controlled Entity and/or the Official Timekeeper will not be impacted by any direct or indirect taxes that are due in Italy in relation to any payment received from the OCOG with respect to Games related revenues.

Similarly, no taxation will apply to the following individuals, provided that they are non-residents:

- Athletes, in relation to any financial or other rewards received by them as a result of their performance at the Games
- Employees, officers, members or other representatives of the IOC or of any IOC Controlled Entity
- NOC support staff
- Judges, referees and other Games officials
- Employees and accredited representatives of foreign media
- Employees, officers, members or other representatives of the IOC Marketing Partners and Rights-Holding Broadcasters (RHBs).

If any of the above self-employed individuals or company/enterprises choose to establish a permanent base for some or for all of their business in Italy, then Italian taxation will apply to the proceeds obtained whilst they are a permanent establishment, receiving a corresponding tax credit in the country of residency.

If Rome is given the honour of hosting the Games in 2024, a **specific Olympic Law (see Q4) will be adopted shortly after the Host City decision** to ensure that the tax related requirements of the Host City Contract are fulfilled. The timeline and administrative process for this legislation are described in Q4.

## 2.2.3 Advertising Control and anti-ambush marketing

### Q8. Advertising Space Control

Further details on advertising space control are provided in Tables 8a and 8b.

**Table 8a – Advertising Space Controls**

Venue/official site/ neighbouring land (list, describing where necessary)	Advertising space description	Owned by*	Owner will grant OCOG full control (yes/no)	Gross value of secured advertising inventory (USD 2016)**	Gross value of secured advertising inventory (USD 2024)**	Period of OCOG Control		Incumbencies (if any)
						Start date***	End date	
Foro Italico - official site/neighbouring land	Signage/Digital Signage (<9m <sup>2</sup> )	City of Rome/Public	In Progress	18,021	19,735	19 July 2024	30 September 2024	N/A
Fiera di Roma - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Rome/Public	In Progress	Total value under negotiation		Under negotiation		N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Rome/Public	In Progress	Total value under negotiation		Under negotiation		N/A
Tor Vergata - official site/neighbouring land	Signage/Digital Signage (<9m <sup>2</sup> )	City of Rome/Public	In Progress	41,462	45,407	19 July 2024	30 September 2024	N/A
EUR - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Rome/Public	In Progress	353,556	387,193	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Rome/Public	In Progress	699,048	765,556	19 July 2024	30 September 2024	N/A
City Centre - official site/neighbouring land	Signage/Digital Signage (<9m <sup>2</sup> )	City of Rome/Public	In Progress	42,539	46,586	19 July 2024	30 September 2024	N/A
Other (Rome) - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Rome/Public	In Progress	272,743	298,692	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Rome/Public	In Progress	1,008,796	1,104,773	19 July 2024	30 September 2024	N/A
Cagliari - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Cagliari/Public	In Progress	2,990	3,274	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Cagliari/Public	In Progress	1,684	1,844	19 July 2024	30 September 2024	N/A
San Nicola Stadium (Bari) - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Bari/Public	Yes	275,080	301,251	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Bari/Public	Yes	121,261	132,797	19 July 2024	30 September 2024	N/A
Dall'Ara Stadium (Bologna) - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Bologna/Public	In Progress	24,877	27,244	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Bologna/Public	In Progress	39,620	43,389	19 July 2024	30 September 2024	N/A
Franchi Stadium (Florence) - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Florence/Public	In Progress	29,173	31,949	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Florence/Public	In Progress	413,154	452,461	19 July 2024	30 September 2024	N/A
Ferraris Stadium (Genova) - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Genova/Public	Yes	191,360	209,566	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Genova/Public	Yes	117,358	128,523	19 July 2024	30 September 2024	N/A
Meazza Stadium (Milan) - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Milan/Public	Yes	150,227	164,519	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Milan/Public	Yes	20,700	22,669	19 July 2024	30 September 2024	N/A
San Paolo Stadium (Naples) - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Naples/Public	In Progress	35,650	39,042	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Naples/Public	In Progress	54,871	60,092	19 July 2024	30 September 2024	N/A
Renzo Barbera Stadium (Palermo) - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Palermo/Public	Yes	126,896	138,968	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Palermo/Public	Yes	124,232	136,052	19 July 2024	30 September 2024	N/A
Juventus Stadium (Turin) - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Turin/Public	In Progress	10,081	11,040	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Turin/Public	In Progress	48,760	53,399	19 July 2024	30 September 2024	N/A
Palavela (Turin) - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Turin/Public	In Progress	10,081	11,040	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Turin/Public	In Progress	23,405	25,632	19 July 2024	30 September 2024	N/A
Friuli Stadium (Udine) - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Udine/Public	Yes	57,429	62,892	19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m <sup>2</sup> )	City of Udine/Public	Yes	30,305	33,188	19 July 2024	30 September 2024	N/A
Bentegodi Stadium (Verona) - official site/neighbouring land	Billboard (>9m <sup>2</sup> )	City of Verona/Public	Yes	108,868	119,226	19 July 2024	30 September 2024	N/A

\*Advertising space is under control of every City authority

\*\*Figures are based on a monthly rate and presented in USD at the same exchange rate used for other conversions in the Candidature File.

\*\*\*OCOg control shall start from 2 weeks prior to the Games.



Table 8b – Public Transport Advertising Space Controls

Public transport type (bus, metro, rail, airports including airspace, other)	Advertising space description	Owned by*	Owner will grant OCOG full control (yes/no)	Gross value of secured advertising inventory (USD 2016)**	Gross value of secured advertising inventory (USD 2024)**	Period of OCOG Control		Incumbencies (if any)
						Start date***	End date	
Rome - Bus	Bus & Tram	ATAC S.p.a./Private****	In Progress	17,939,310	19,646,056	19 July 2024	30 September 2024	N/A
Rome - Metro	Trains	ATAC S.p.a./Private****	In Progress	612,407	670,672	19 July 2024	30 September 2024	N/A
	Stations	ATAC S.p.a./Private****	In Progress	494,430	541,470	19 July 2024	30 September 2024	N/A
Rome - Rail	Billboard/Signage/Digital Signage	Grandi Stazioni Retail S.p.a./Private	Yes	870,380	953,188	19 July 2024	30 September 2024	N/A
Rome - Airports	Billboard (>9m²)	Aeroporti di Roma S.p.a./Private	Yes	4,715,000	5,163,585	19 July 2024	30 September 2024	N/A
	Signage (<9m²)	Aeroporti di Roma S.p.a./Private	Yes	2,024,520	2,217,133	19 July 2024	30 September 2024	N/A
	Digital Signage	Aeroporti di Roma S.p.a./Private	Yes	506,753	554,965	19 July 2024	30 September 2024	N/A
Rome - Other (Ciampino)	Billboard (>9m²)	Aeroporti di Roma S.p.a./Private	Yes	685,208	750,399	19 July 2024	30 September 2024	N/A
	Signage (<9m²)	Aeroporti di Roma S.p.a./Private	Yes	1,374,937	1,505,749	19 July 2024	30 September 2024	N/A
	Digital Signage	Aeroporti di Roma S.p.a./Private	Yes	126,688	138,741	19 July 2024	30 September 2024	N/A
Bari - Bus, Metro, Rail	Bus & Tram	AMTAB S.p.a./Private****	In Progress	1,067,344	1,168,891	19 July 2024	30 September 2024	N/A
	Rail	Grandi Stazioni Retail S.p.a./Private	Yes	6,132	6,715	19 July 2024	30 September 2024	N/A
Bari - Airports/Airspace	Billboard (>9m²)	Aeroporti di Puglia S.p.a./Private****	Yes	Total value under negotiation		19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m²)	Aeroporti di Puglia S.p.a./Private****	Yes	Total value under negotiation		19 July 2024	30 September 2024	N/A
Bologna - Bus, Metro, Rail	Bus & Tram	TPER S.p.a./Private****	Yes	1,090,373	1,194,111	19 July 2024	30 September 2024	N/A
	Rail	Grandi Stazioni Retail S.p.a./Private	Yes	90,468	99,075	19 July 2024	30 September 2024	N/A
Bologna - Airports/Airspace	Billboard (>9m²)	Aeroporto di G. Marconi Bologna S.p.a./Private****	Yes	Total value under negotiation		19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m²)	Aeroporto di G. Marconi Bologna S.p.a./Private****	Yes	Total value under negotiation		19 July 2024	30 September 2024	N/A
Cagliari - Bus, Metro, Rail	Bus & Tram	CTM S.p.a./Private****	In Progress	192,769	211,109	19 July 2024	30 September 2024	N/A
Cagliari - Airports/Airspace	Billboard (>9m²)	Sogear S.p.a./Private****	Yes	68,521	75,040	19 July 2024	30 September 2024	N/A
	Signage (<9m²)	Sogear S.p.a./Private****	Yes	27,499	30,115	19 July 2024	30 September 2024	N/A
	Digital Signage	Sogear S.p.a./Private****	Yes	10,924	11,963	19 July 2024	30 September 2024	N/A
Florence - Bus, Metro, Rail	Bus & Tram	ATAF Gestioni S.r.l./Private****	In Progress	2,341,412	2,564,174	19 July 2024	30 September 2024	N/A
	Rail	Grandi Stazioni Retail S.p.a./Private	Yes	222,525	243,696	19 July 2024	30 September 2024	N/A
Florence - Airports/Airspace	Billboard (>9m²)	Toscana Aeroporti S.p.a./Private	In Progress	232,971	255,136	19 July 2024	30 September 2024	N/A
	Signage (<9m²)	Toscana Aeroporti S.p.a./Private	In Progress	274,987	301,150	19 July 2024	30 September 2024	N/A
Genova - Bus, Metro, Rail	Bus & Tram	ATM Genova S.p.a./Private****	In Progress	2,274,154	2,490,517	19 July 2024	30 September 2024	N/A
	Metro	ATM Genova S.p.a./Private****	In Progress	1,270,342	1,391,203	19 July 2024	30 September 2024	N/A
	Rail	Grandi Stazioni Retail S.p.a./Private	Yes	71,300	78,083	19 July 2024	30 September 2024	N/A
Genova - Airports/Airspace	Billboard (>9m²)	Aeroporti di Genova S.p.a./Private****	Yes	137,042	150,080	19 July 2024	30 September 2024	N/A
	Signage (<9m²)	Aeroporti di Genova S.p.a./Private****	Yes	1,058,702	1,159,427	19 July 2024	30 September 2024	N/A
Milan - Bus, Metro, Rail	Bus & Tram	ATM Milano S.p.a./Private****	Yes	13,516,127	14,802,051	19 July 2024	30 September 2024	N/A
	Metro	ATM Milano S.p.a./Private****	Yes	8,774,989	9,609,841	19 July 2024	30 September 2024	N/A
	Rail	Grandi Stazioni Retail S.p.a./Private	Yes	894,700	979,822	19 July 2024	30 September 2024	N/A
Milan - Airports/Airspace	Billboard (>9m²)	SEA S.p.a./Private****	Yes	68,521	75,040	19 July 2024	30 September 2024	N/A
	Signage (<9m²)	SEA S.p.a./Private****	Yes	1,842,416	2,017,704	19 July 2024	30 September 2024	N/A
	Digital Signage	SEA S.p.a./Private****	Yes	363,208	397,764	19 July 2024	30 September 2024	N/A
Naples - Bus, Metro, Rail	Bus & Tram	A.N.M. S.p.a./Private****	Yes	2,514,766	2,754,021	19 July 2024	30 September 2024	N/A
	Metro	A.N.M. S.p.a./Private****	Yes	243,151	266,285	19 July 2024	30 September 2024	N/A
	Rail	Grandi Stazioni Retail S.p.a./Private	Yes	274,850	300,999	19 July 2024	30 September 2024	N/A
Naples - Airports/Airspace	Billboard (>9m²)	Gesac S.p.a./Private	Yes	Total value under negotiation		19 July 2024	30 September 2024	N/A
	Signage/Digital Signage (<9m²)	Gesac S.p.a./Private	Yes	Total value under negotiation		19 July 2024	30 September 2024	N/A
Palermo - Bus, Metro, Rail	Bus & Tram	AMAT Palermo S.p.a./ Private****	In Progress	377,505	413,421	19 July 2024	30 September 2024	N/A
	Rail	Grandi Stazioni Retail S.p.a./Private	Yes	7,668	8,398	19 July 2024	30 September 2024	N/A
Palermo - Airports/Airspace	Billboard (>9m²)	Gesap S.p.a./ Private****	Yes	13,704	15,008	19 July 2024	30 September 2024	N/A
	Signage (<9m²)	Gesap S.p.a./ Private****	Yes	233,739	255,977	19 July 2024	30 September 2024	N/A
Turin - Bus, Metro, Rail	Bus & Tram	GTT S.p.a./Private****	Yes	6,709,984	7,348,372	19 July 2024	30 September 2024	N/A
	Metro	GTT S.p.a./Private****	Yes	648,945	710,686	19 July 2024	30 September 2024	N/A
	Rail	Grandi Stazioni Retail S.p.a./Private	Yes	394,519	432,054	19 July 2024	30 September 2024	N/A
Turin - Airports/Airspace	Digital Signage	SAGAT S.p.a./Private	Yes	57,349	62,805	19 July 2024	30 September 2024	N/A
Udine - Bus, Metro, Rail	Bus & Tram	Autoservizi F.V.G. S.p.a./Private	Yes	939,780	1,029,191	19 July 2024	30 September 2024	N/A
Verona - Bus, Metro, Rail	Bus & Tram	ATV S.r.l. /Private****	In Progress	579,083	634,176	19 July 2024	30 September 2024	N/A
	Rail	Grandi Stazioni Retail S.p.a./Private	Yes	30,360	33,248	19 July 2024	30 September 2024	N/A
Verona - Airports/Airspace	Billboard (>9m²)	Catullo S.p.a./Private****	In Progress	561,871	615,327	19 July 2024	30 September 2024	N/A
	Signage (<9m²)	Catullo S.p.a./Private****	In Progress	1,251,193	1,370,231	19 July 2024	30 September 2024	N/A

\*Advertising space is under control of every City authority

\*\*Figures are based on a monthly rate and presented in USD at the same exchange rate used for other conversions in the Candidature File.

\*\*\*OCO control shall start from 2 weeks prior to the Games.

\*\*\*\* Private company subject to public body control

## 2.2.4 Host Country entry regulations

### Q9. Immigration and entry visas

Italy is one of the European countries which allows the free circulation of people within the EU. It has also adopted the 'Schengen Treaty', along with some other EU countries and Switzerland, to provide a single external border with common control procedures.

Any EU citizen has the right to travel to Italy if in possession of a valid identity card or passport. The same procedures also apply to some non-EU member countries such as Switzerland, Norway, Iceland and Liechtenstein. Family members that are not citizens of an EU member State, but are travelling with a family member who is, are subject to the same procedures as the accompanying EU citizen.

All other citizens must enter Italy with a passport or other acceptable travel document and a visa issued by an embassy or Italian consulate in their country of origin. There are two types of visa:

- **Short term visas** for visits of up to three months granted for reasons such as work, freelance work, study/training, research, tourism, religious reasons, healthcare, transport or by invitation
- **Long term visas** for visits exceeding 90 days, which can lead to the concession of a residence permit, are normally granted for the same reasons as above, plus adoptions, residency, family reunification or seasonal work.

#### Applications to stay for reasons associated with the Olympic and Paralympics Games

Italy has extensive experience of implementing accelerated and automatic procedures for issuing visas to the Olympic Family from Torino 2006. These procedures will be adopted again for 2024.

The European Regulation no. 2046/2005 introduced measures to accelerate visas for Olympic Family members allowing a short-term multiple-entry visa to be issued for a stay of no longer than ninety days for the duration of the Games. No fee would be required for this service.

### Q10. Health and vaccination regulations

According to the International Travel and Health recommendations issued by the World Health Organisation (WHO), there are no mandatory vaccinations required or recommended for foreign citizens entering Italy.

However, to safeguard public health, Italy complies with WHO's International Health Regulations to protect global health and if required would co-ordinate a global response to the natural or accidental release or deliberate use of biological and chemical agents or radioactive material harmful to health, ensuring appropriate alert systems and preventing epidemics by treating incoming travellers.

### Q11. Test event entry regulations

The procedure of applying for and obtaining visas shall be accelerated for all Games-related personnel, both for the Games and for all test events. The Visa Centre of the Ministry of Foreign Affairs will coordinate the international consular network and allow applicants (including athletes, officials, NOCs, media, personnel from sponsor companies, etc.) to automatically submit visa requests when applying for accreditation to Olympic events. The Test events will also be used to monitor the effectiveness of these entry procedures and to improve them if required.

### Q12. Animal regulations

The entry of animals into Italy is subject to EU regulations.

#### Guide dogs

The entry of guide dogs from non EU countries requires a Veterinary Certificate to:

- Confirm that the dog is at least three months old
- Provide the owner's name, a description of the animal and a detailed vaccination record
- Provide proof that an anti-rabies serological test has been undertaken and passed
- Provide proof that the animal has an identification tattoo or a microchip.

Once in Italy, guide dogs are entitled to access all public buildings/shops and may be transported free of charge and without restriction on public transport.

#### Horses

For horses from EU countries, a passport is required for each animal, as well as an identification microchip. The movement of horses amongst EU countries is possible through the completion of an ad hoc identification document provided by law.

For horses registered in non EU countries, temporary admission (for less than 90 days) is allowed on the condition that a specific health certificate is provided, to be completed by an official veterinarian of the exporting country, as prescribed by European Regulations.

If Rome is selected to host the Games in 2024, a Memorandum of Understanding between the European Commission and the Italian Ministry of Health will be signed to further accelerate the application process. The process will be in place four years prior to the Games to include test events, until one year after the Games.



### Q13. Importation of Games-related products and equipment

The OCOG will cooperate with all client groups such as IOC, IPC, International Federations, National Olympic and Paralympic Committees, sponsors and broadcasters to better understand their needs and collaborate with the Customs Agency to accelerate the importation of Games-related products and equipment.

#### Weapons and ammunitions

The Italian regulations currently in force (Article 15, Law n. 110/75 and Ministerial Decree of 5 June 1978), supplemented by the EU legislation, stipulate that for the temporary importation of weapons intended for sporting competitions (for periods not exceeding 90 days) by people not living in Italy, the regular license issued by the Police under Article 31 of TULPS (Single Act on Public Security) is not required. In addition, the European Firearms Pass, issued by the competent authorities in the EU Member State country of origin, facilitates the accelerated importation of firearms into Italy from other EU countries. For non EU countries (and as an alternative to the European Firearms Pass for EU countries), the importation of weapons and ammunition for sporting events is subject to an invitation by the relevant event organiser and the provision of details stating the dates of entry and nature of the weapons/ammunition.

In cooperation with the Ministry of Defence, the OCOG will also ensure the availability of the necessary equipment, including firearms for security personnel responsible for the protection of dignitaries and other personalities.

#### Photographic, audio-visual and IT equipment

There are no specific restrictions on the importation, possession and use of photographic, audio-visual or IT equipment in Italy, provided that this equipment is used for personal or professional purposes on a temporary basis. These provisions fall within the scope of the temporary admission and are exempted from customs duties, as prescribed by the Union Customs Code (Article 250) and the related delegated Implementing Regulation (Articles 204 and 219 et seq.). Declarations for temporary admission are required, and the OCOG will support the media to help them follow the correct procedures.

#### Products and medical equipment

Products and medical equipment may be imported into Italy without customs duty, provided that the products are used for personal (human or animal) purposes. The EC Regulation 1186/2009 also expressly provides customs duty exemption for pharmaceutical products to be used at international sporting events. A tailored procedure will also be adopted for accredited persons. To facilitate the importation process, the visiting delegations shall declare the amount, type, use and purpose of any imported drugs.

In any case, the importation of any such medical goods shall be in accordance with the International Convention against Doping in Sport. This treaty prohibits the trafficking of prohibited substances named on the WADA list of doping products.

#### Foodstuff

The import of food for personal use is permitted, as governed by the Regulation EC 206/2009, excluding foodstuff banned by EU legislation if it originates from suspected areas of disease. Alternatively, importation is permitted if in accordance with commercial procedures that require the prior issuance of health certificates.

These procedures require the origin of the imported products to be specified and/or healthcare approvals to meet current legislation, as well as Ministry of Health supervision at the Customs headquarters. The OCOG will be available to deal with special requests in relation to the importation of foodstuffs, to help facilitate the importation process.

### 2.2.5 Games workforce regulations

#### Q14. Work permits

All EU citizens can work in Italy without a specific work permit, but must be registered with their Italian municipality of residence if they plan to stay in Italy for more than three months.

For non EU citizens, an application for a work permit must be submitted by an Italian employer on the employee's behalf. Applications are submitted to the Immigration Office (Sportello Unico d'Immigrazione), together with the proposed employment contract and proof of adequate accommodation in Italy. These applications are also reviewed by the Italian Labour Office (Ufficio del Lavoro) and the Central Police Station (Questura). If successful, a work permit is issued, valid for a maximum of nine months for seasonal employment contracts and two years for open ended employment contracts, with the right for the employee to request renewal.

The time to obtain an Italian work permit varies depending on the type requested. Generally, it takes 30 days for an employment work permit and 120 days for a self-employment work permit, from the time of request.

For the 2024 Games, the Italian Government will adopt simplified and accelerated procedures, in co-operation with the relevant European authorities, to issue specific regulations for accelerated work permit approval, as it did for Torino 2006. This will allow Games-related personnel to enter, stay and work in Italy from at least one year prior to and one year after the Games, or for an extended period upon the IOC's written request.

## Q14. (continued)

Work permits will be granted to Games-related personnel who meet the following basic conditions:

- a) The applicant has been designated and accredited by the OCOG
- b) The applicant is in possession of a valid travel document
- c) The applicant is not a person for whom an alert has been issued for the purposes of refusing entry
- d) The applicant is not considered to be a threat to public policy, national security or the international relations of any EU Member State.

No fees or similar charges will be imposed for these procedures in order to facilitate easy access for all Games-related personnel. **An accelerated procedure will be put in place with preferential treatment for all work permit requests related to the Games.**

## Q15. Union regulations and labour laws

Games-related accredited persons from overseas working for foreign entities will not be subject to the provisions of Italian labour laws or Trade Union agreements. Instead, they will be subject to the provisions and agreements in force in their own countries. Media personnel and broadcasters will enjoy freedom of movement and action, to perform their Games-related functions effectively.

In the event of secondment or direct recruitment of accredited persons by Italian registered entities, all provisions of Italian labour law and Trade Union agreements will be applicable. In this instance, all persons seconded in Italy will have the same labour and union rights as those granted to Italian employees. To ensure continuity of services/work in the lead up to and during the Games, the agreements described in Q18 are being negotiated, to be formally agreed.



## 2.3 Support and Venue Funding





## 2.3.1 Support for the Games

### Q16. Candidature Committee representation

The institutional counterparts of the Rome 2024 Bid Committee are:

- Italian Government
- Lazio Region
- City of Rome
- Italian Olympic Committee (CONI)
- Italian Paralympic Committee (CIP).

Two other institutions have also contributed to the Working Groups set up to inform the bid planning and the overall Games concept. These are:

- **Risorse per Roma** – the in-house company of the City of Rome, in charge of urban planning and design
- **Roma Servizi per la Mobilità** – the in-house company of the City of Rome, in charge of planning, supervision, coordination and control of private and public mobility.

A range of other organisations have also been formally involved, providing valuable input on specific issues through partnership working or cooperation agreements. These organisations include:

- **Environmental associations** – including Greenpeace, Italia Nostra, Legambiente, Lega Italiana Protezione Uccelli (LIPU) and the World Wildlife Fund (WWF)
- **Chamber of Commerce of Rome**
- **Unindustria** – the Union of industry and companies in the Rome, Frosinone, Rieti and Viterbo provinces
- **Federalberghi Roma** – the Union of hoteliers in the Rome province.

In addition, the following private companies, whilst not formally represented in the Candidature Committee, are also providing valuable support to the Candidature. These partners include Alitalia (the national Italian airline); BNL (a leading bank); ENI (multi-national energy company based in Italy); Ferrero (Italian food and confectionery company); PwC (major international consultancy company); Star (translation services); Ticketone (ticketing agency); and Unipol Sai (major Italian insurance company).

### Q17. Political party support

The level of support from each of the major Italian political parties, together with the percentage of seats held at each level of government, is shown in Table 17. On 28 September 2016, the Regional Council voted to support the continuation of Rome's bid to host the 2024 Games. On 29 September 2016, the City Council voted to withdraw its support for the bid, although official confirmation has yet to be received.

**Table 17 – Political support**

Political party (1)	Percentage of national level seats held (2)	Percentage of regional level seats held (3)	Percentage of local level seats held (4)	Position on the staging of the Games in 2024 (support / opposition / neutral)
Partito Democratico	47.6%	43.2%	16.7%	Support
Area Popolare (Ncd - UDC)	4.9%	7.8%	-	Support
Democrazia Solidale - Centro Democratico	2.1%	2.0%	-	Support
Scelta Civica per l'Italia	3.7%	-	-	Support
Forza Italia - Il Popolo della Libertà - Berlusconi Presidente	8.7%	7.8%	6.3%	Support
Fratelli d'Italia - Alleanza Nazionale	1.3%	2.0%	12.5%	Support
Sinistra Italiana - Sinistra Ecologia e Libertà	4.9%	3.9%	2.1%	Mixed (5)
Lega Nord e Autonomie - Lega Dei Popoli - Noi Con Salvini	2.5%	-	-	Opposition
Movimento 5 Stelle	14.4%	13.7%	60.4%	Opposition
Gruppo Misto (Other parties)	9.8%	19.6%	2.0%	Mixed

(1) Based on the composition of the Party groups officially recognised in the Chamber of Deputies on the 14th September 2016 as indicated on the official website [www.parlamento.it](http://www.parlamento.it)

(2) Based on the Chamber of Deputies (last elections in February 2013)

(3) Based on the Regional Assembly (last elections in February 2013)

(4) Based on the City Council (last elections in June 2016)

(5) The Mayoral Candidate requested a referendum whilst two regional councillors stated support for Rome 2024

### Q18. Labour Union agreements

The Rome 2024 Bid Management is building on the successful experience of the Milan World Expo 2015 regarding Labour Union relationships. The Bid Committee has signed a preliminary agreement with the Trade Unions to develop a Memorandum of Understanding (MoU) that will facilitate Games operations.

This MoU, which will be signed by the end of the Candidature process (September 2017), will ensure:

- The prevention of Union disputes during the Games
- The legality of employment contracts
- The implementation of vocational training projects to help staff develop the specific skills needed for Games related planning and delivery
- Appropriate legacy schemes for the post Games re-employment of personnel
- Workers' safety
- Flexible working times.



## Q18. (continued)

The Bid Committee, Ministry of Labour, Lazio Region and the Trade Unions will activate initiatives such as the negotiation of a no-strike period (so called “Tregua Sindacale”) for a period from two weeks prior to the Olympic Games until one week after the Paralympic Games. This will help to avoid social conflict situations before, during and immediately after the Games.

These agreements are similar to those successfully negotiated and implemented during Torino 2006 and the Milan World Expo 2015.

## Q19. Wide ranging support for the Games

The Rome 2024 Olympic bid has attracted support from NGOs, international associations, business associations and universities who have all taken a genuine interest in using sport and the Games as a catalyst for their programmes.

In addition to the agreements mentioned in Q16, further cooperation agreements or arrangements have been established with a wide range of other organisations, in order to inform the Rome 2024 project, generate new ideas and promote innovation. These organisations include:

- Action Aid – to coordinate mutual cooperation with a school project and educational projects in schools
- ANIF – Associazione Nazionale Impianti Sport & Fitness (Union of Italian sporting facilities owners and operators) – to jointly promote Rome and Italian sporting companies
- Associations involved in the ‘Spendiamoci’ Project: working with local communities to increase their active involvement with Roma 2024 bid
- ASSOSPORT (Union of Italian firms operating in the Sport industry) – to jointly promote Rome and Italian sporting companies
- CNA (Union of Italian Artisans and SMEs), Alas Confetra (Italian associations of couriers and haulages), Confartigianato Lazio (Regional association of artisans), Coldiretti Lazio (Regional association of farmers), Confcommercio Roma (association of firms

of the province of Rome) and Confesercenti Roma (association of SMEs of the province of Rome) – to promote the bid through a joint statement

- Confindustria (Confederation of Italian Industry) – to promote the benefits of the bid to industry
- Confindustria Servizi Innovativi e Tecnologici (Union of Italian IT companies) – to promote the bid through joint public initiatives involving technological and innovative services
- Environmental Associations (see Q16)
- Italian Navy – to promote Rome 2024 in 12 Italian harbours through the Amerigo Vespucci ship
- Rome Association of Architects – to help monitor accessibility across the city
- Rome Chamber of Commerce – to promote the bid across the city
- Run with Rome – to deliver 10 mini marathons (10k) across 10 cities on 10 September 2016
- Sport Senza Frontiere NGO – to promote sport to migrants through a joint initiative
- Trade Unions (see Q18)
- UCINA (Union of Italian firms operating in the naval industry) – to promote the bid at the 56th International Boat Show
- Universities of Rome (La Sapienza, Tor Vergata, Roma 3, University Foro Italico) – to promote the bid amongst higher education establishments
- University of Trento – to promote innovative start ups
- Village for All – to promote accessible tourism.

## Q20. Opinion poll

An opinion poll, conducted by the independent market research agency, IPSOS, in September 2016 identified that **67% of the Italian population and 63% of the Rome Metropolitan Area** would like Rome to host the Olympic and Paralympic Games in 2024. This poll was based on a representative sample of 2,300 and the questions asked included:

- Would you like Rome to host the Olympic and Paralympic Games in 2024?

- According to your opinion, what are the main benefits of hosting the Olympic and Paralympic Games in 2024?

The poll highlighted the significant opportunity that the Games represent in terms of:

- Boosting employment (with 82% of respondents saying ‘certainly’ or ‘probably’)
- Promoting the benefits of sport (with 83% of respondents saying ‘certainly’ or ‘probably’)
- Promoting a positive image of Italy across the world (with 78% of respondents saying ‘certainly’ or ‘probably’)
- Improving the city infrastructure and services for Rome’s citizens (with 75% of respondents saying ‘certainly’ or ‘probably’).

## 2.3.2 Venue funding

### Q21. Financial commitments

As described in Stage 1, all the capital investments related to new infrastructure and permanent works on existing venues will be funded by the Italian Government. The only exception to this is the AS Roma Stadium which will be privately funded. We can confirm that the project bonds and PPP financing methods mentioned in Stage 1 are no longer being considered.

### Q22. Venue funding and development

A preliminary assessment of the expenditures required for the proposed Key Olympic Venues is shown in Table 22 on pages 13-15.

### Q23. Capital investments

A detailed capital investment budget for all Key Olympic Venues is shown in Table 23 on pages 16-19. This venue budget will be subject to further discussion and agreement in Stage 3 regarding venue locations and city priorities, such as the Tor Vergata Sports Complex (Hall A and Hall B).

Table 22 – Venue Funding and Development

Venue number	Olympic sport/discipline	Paralympic sport/discipline	Name of venue	Venue construction status (existing/ existing with permanent works/ planned/ additional/ temporary/ relocatable)	Field of Play status (existing/ new-permanent/ new-temporary)	Pre-Games operations		Pre-Games venue use		Permanent works				Cost of construction					Venue development responsibilities					Venue handover dates		
						Venue owner	Venue operator	Venue use	User groups/customers	Original date of construction	Date of upgrade (if completed)	Construction schedule			Total cost of permanent works USD 2016 (000)	Body responsible for financing of permanent works	Total cost of overlay USD 2016 (000)	Body responsible for financing of overlay	Total cost of venue USD 2016 (000)	% of land already secured for the Games Project	Body responsible for construction approval	Body responsible for delivery of permanent works	Body responsible for delivery of overlay	Body responsible for funding venue from construction until Games-time	Date when venue will be made available to OCOG	Date when venue will be handed back to venue owner
												Start date	End date	Duration												
4	Aquatics-Diving	-	Stadio Pietrangeli	Existing	New-temporary	Public	Coni Servizi S.p.a.	Tennis centre	Circolo del Tennis Foro Italico	1928	2009	-	-	-	-	-	14,250	OCOG	14,250	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
2	Aquatics-Swimming	Aquatics-Swimming	Stadio del Nuoto	Existing	Existing	Public	Coni Servizi S.p.a.	Aquatic centre	Federazione Italiana Nuoto-FIN	1958	2009	-	-	-	14,950	Agenzia	17,750	OCOG	32,700	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
6	Aquatics-Swimming Marathon	-	Natural Water Sports Park	Additional	New-permanent	N/A	N/A	N/A	N/A	-	-	2018	2023	5 years	192,670	Agenzia	41,960	OCOG	234,630	0%	Agenzia	Agenzia	OCOG	Public	2023	2024
2	Aquatics-Synchro	-	Stadio del Nuoto	Existing	Existing	Public	Coni Servizi S.p.a.	Aquatic centre	Federazione Italiana Nuoto-FIN	1958	2009	-	-	-	See Aquatics-Swimming				100%	Agenzia	Agenzia	OCOG	Public	2023	2024	
1	Aquatics-Waterpolo	-	Centrale del Tennis	Existing	New-temporary	Public	Coni Servizi S.p.a.	Tennis centre	Circolo del Tennis Foro Italico	2009	-	-	-	-	-	10,490	OCOG	10,490	100%	Agenzia	Agenzia	OCOG	Public	2023	2024	
16	Archery (Finals)	Archery (Finals)	Fori Imperiali	Temporary	New-temporary	N/A	N/A	N/A	N/A	-	-	-	-	-	-	-	9,430	OCOG	9,430	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
15	Archery (Preliminary)	Archery (Preliminary)	Stadio delle Terme di Caracalla	Existing	New-temporary	Public	City of Rome	Archaeological Park	Public	1970	2015	-	-	-	-	-	7,710	OCOG	7,710	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
3	Athletics	Athletics	Stadio Olimpico	Existing with permanent works required	Existing	Public	Coni Servizi S.p.a.	Stadium	Public	1932/1953	2009	2018	2023	5 years	175,120	Agenzia	50,540	OCOG	225,660	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
16	Athletics-Marathon/ Race Walk	Athletics-Marathon	Fori Imperiali	Temporary	Existing	N/A	N/A	N/A	N/A	-	-	-	-	-	-	-	6,470	OCOG	6,470	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
5.6	Badminton	Wheelchair Basketball (Prelims)	Fiera di Roma-Pavilion 6	Existing	New-temporary	Public	Fiera di Roma	Fair hall	Public	2006	-	-	-	-	-	-	49,880	OCOG	49,880	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
9A	Basketball	Wheelchair Basketball (Final)	Tor Vergata Sports Complex (Hall A)	Planned	New-permanent	N/A	N/A	N/A	N/A	-	-	2018	2023	5 years	379,477	Agenzia	11,340	OCOG	390,817	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
36	Basketball (Preliminary-additional)	-	Torino-Palavela	Existing	Existing	Public	Live Nation	Arena for sport and musical events	Public	1961	2006/2011	-	-	-	-	-	4,000	OCOG	4,000	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
14	Beach Volleyball	-	Circo Massimo	Temporary	New-temporary	N/A	N/A	N/A	N/A	-	-	-	-	-	-	-	32,430	OCOG	32,430	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
5.14	Boxing	Boccia	Fiera di Roma-Pavilion 14	Existing	New-temporary	Public	Fiera di Roma	Fair hall	Public	2006	-	-	-	-	See Badminton				100%	Agenzia	Agenzia	OCOG	Public	2023	2024	
6	Canoe/Kayak-Flatwater & Slalom	Canoe	Natural Water Sports Park	Additional	New-permanent	N/A	N/A	N/A	N/A	-	-	2018	2023	5 years	See Aquatics-Swimming Marathon				0%	Agenzia	Agenzia	OCOG	Public	2023	2024	
7	Cycling-BMX	-	Tor Vergata Cycling Arena	Additional	New-permanent	N/A	N/A	N/A	N/A	-	-	2018	2023	5 years	8,050	Agenzia	7,540	OCOG	15,590	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
24	Cycling-Mountain bike	-	Villa Ada	Existing	Existing	Public	City of Rome	Public Park	Public	1995	-	-	-	-	10,000	Agenzia	13,670	OCOG	23,670	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
16	Cycling-Road	Cycling-Road	Fori imperiali	Temporary	New-temporary	N/A	N/A	N/A	N/A	-	-	-	-	-	See Archery				100%	Agenzia	Agenzia	OCOG	Public	2023	2024	
37	Cycling-Time Trial	Cycling-Time Trial	Ostia Antica	Temporary	Existing	N/A	N/A	N/A	N/A	-	-	-	-	-	-	-	7,150	OCOG	7,150	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
7	Cycling-Track	Cycling-Track	Tor Vergata Cycling Arena	Additional	New-permanent	N/A	N/A	N/A	N/A	-	-	2018	2023	5 years	57,500	Agenzia	5,810	OCOG	63,310	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
20	Equestrian-Eventing	-	Pratoni del Vivaro	Existing	Existing	Public	Coni Servizi S.p.a.	Olympic Training Centre	Equestrian Federation	1959	1994	-	-	-	20,000	Agenzia	9,540	OCOG	29,540	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
19	Equestrian-Dressage & Jumping	Equestrian	Piazza di Siena	Existing	Existing	Public	City of Rome	Public Park	Public	-	-	-	-	-	-	-	36,650	OCOG	36,650	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
5.1	Fencing	Wheelchair Fencing	Fiera di Roma-Pavilion 1	Existing	New-temporary	Public	Fiera di Roma	Fair hall	Public	2006	-	-	-	-	See Badminton				100%	Agenzia	Agenzia	OCOG	Public	2023	2024	
17	Football (Final)	-	AS Roma Stadium	Planned	New-permanent	N/A	N/A	Stadium	Private	-	-	2017	2020	3 years	353,050	A.S. Roma	3,350	OCOG	356,400	100%	Conferenza dei Servizi	AS Roma	OCOG	Private	2023	2024

Table 22 – Venue Funding and Development (continued)

Venue number	Olympic sport/discipline	Paralympic sport/discipline	Name of venue	Venue construction status (existing/ existing with permanent works/ planned/ additional/ temporary/ relocatable)	Field of Play status (existing/ new- permanent/ new-temporary)	Pre-Games operations		Pre-Games venue use		Permanent works					Cost of construction					Venue development responsibilities					Venue handover dates	
						Venue owner	Venue operator	Venue use	User groups/customers	Original date of construction	Date of upgrade (if completed)	Construction schedule			Total cost of permanent works USD 2016 (000)	Body responsible for financing of permanent works	Total cost of overlay USD 2016 (000)	Body responsible for financing of overlay	Total cost of venue USD 2016 (000)	% of land already secured for the Games Project	Body responsible for construction approval	Body responsible for delivery of permanent works	Body responsible for delivery of overlay	Body responsible for funding venue from construction until Games-time	Date when venue will be made available to OCOG	Date when venue will be handed back to venue owner
												Start date	End date	Duration												
26	Football (Preliminary)	-	Bentegodi Stadium-Verona	Existing	Existing	Public	City of Verona	Stadium	Public	1963	2009	-	-	-	-	-	3,350	OCOG	3,350	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
27	Football (Preliminary)	-	Dall'Ara Stadium-Bologna	Existing	Existing	Public	Bologna FC	Stadium	Public	1925	1990	-	-	-	-	-	3,350	OCOG	3,350	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
28	Football (Preliminary)	-	Ferraris Stadium-Genova	Existing	Existing	Public	Genoa Cfc - U.C. Sampdoria	Stadium	Public	1909	2015	-	-	-	-	-	3,350	OCOG	3,350	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
29	Football (Preliminary)	-	Franchi Stadium-Florence	Existing	Existing	Public	ACF Fiorentina	Stadium	Public	1930	2009	-	-	-	-	-	3,350	OCOG	3,350	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
30	Football (Preliminary)	-	Friuli Stadium-Udine	Existing	Existing	Public	Udinese calcio S.p.a	Stadium	Public	1971	2015	-	-	-	-	-	3,350	OCOG	3,350	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
31	Football (Preliminary)	-	Juventus Stadium-Turin	Existing	Existing	Private	Juventus FC	Stadium	Public	2009	2011	-	-	-	-	-	3,350	OCOG	3,350	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
32	Football (Preliminary)	-	Meazza Stadium-Milan	Existing	Existing	Public	M-I Stadio Srl	Stadium	Public	1926	2011	-	-	-	-	-	3,350	OCOG	3,350	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
33	Football (Preliminary)	-	Renzo Barbera Stadium-Palermo	Existing	Existing	Public	U.S Città di Palermo	Stadium	Public	1931	2010	-	-	-	-	-	3,350	OCOG	3,350	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
34	Football (Preliminary)	-	San Nicola Stadium-Bari	Existing	Existing	Public	FC Bari	Stadium	Public	1989	-	-	-	-	-	-	3,350	OCOG	3,350	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
35	Football (Preliminary)	-	San Paolo Stadium-Naples	Existing	Existing	Public	Napoli Municipality	Stadium	Public	1948	2013	-	-	-	-	-	3,350	OCOG	3,350	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
18	Golf	-	Marco Simone Golf & Country Club	Existing with permanent works required	Existing	Private	Marco Simone Golf & Country Club	Golf Course	Private	1980	-	2016	2018	2 years	-	-	9,240	OCOG	9,240	0%	Agenzia	Agenzia	OCOG	Public	2023	2024
8	Gymnastics-Artistic & Trampoline	-	Tor Vergata Relocatable Arena	Relocatable	New-temporary	N/A	N/A	N/A	N/A	-	-	-	-	-	86,250	Agenzia	11,220	OCOG	97,470	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
9B	Handball	Goalball	Tor Vergata Sports Complex (Hall B)	Planned	New-temporary	N/A	N/A	N/A	N/A	-	-	2018	2023	5 years	162,633	Agenzia	16,010	OCOG	178,643	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
13	Hockey	Football 5-a-side	Tre Fontane	Existing with permanent works required	Existing	Public	City of Rome	Public use multisport complex	Public	1960	2011	2018	2023	5 years	7,303	Agenzia	24,220	OCOG	31,523	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
5.2	Judo	Judo	Fiera di Roma-Pavilion 2	Existing	New-temporary	Public	Fiera di Roma	Fair hall	Public	2006	-	-	-	-	See Badminton					100%	Agenzia	Agenzia	OCOG	Public	2023	2024
21	Modern Pentathlon (All 5 disciplines)	-	Stadio Flaminio	Existing with permanent works required	New-temporary	Public	City of Rome	Stadium	Public	1958	2011	2018	2023	5 years	45,000	Agenzia	13,030	OCOG	58,030	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
6	Rowing	Rowing	Natural Water Sports Park	Additional	New-permanent	N/A	N/A	N/A	N/A	-	-	2018	2023	5 years	See Aquatics-Swimming Marathon					0%	Agenzia	Agenzia	OCOG	Public	2023	2024
21	Rugby Sevens	Football 7-a-side	Stadio Flaminio	Existing with permanent works required	New-temporary	Public	City of Rome	Stadium	Public	1958	2011	2018	2023	5 years	See Modern Pentathlon					100%	Agenzia	Agenzia	OCOG	Public	2023	2024
25	Sailing	Sailing	Cagliari Port	Temporary	Existing	N/A	N/A	N/A	N/A	-	-	-	-	-	10,000	Agenzia	8,050	OCOG	18,050	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
23	Shooting	Shooting	Tor di Quinto	Temporary	New-temporary	N/A	N/A	N/A	N/A	-	-	2018	2023	5 years	-	-	28,970	OCOG	28,970	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
5.7	Table Tennis	Table Tennis	Fiera di Roma-Pavilion 7	Existing	New-temporary	Public	Fiera di Roma	Fair hall	Public	2006	-	-	-	-	See Badminton					100%	Agenzia	Agenzia	OCOG	Public	2023	2024
5.1	Taekwondo	-	Fiera di Roma-Pavilion 1	Existing	New-temporary	Public	Fiera di Roma	Fair hall	Public	2006	-	-	-	-	See Badminton					100%	Agenzia	Agenzia	OCOG	Public	2023	2024
10	Tennis	Wheelchair Tennis	Tor Vergata Tennis Centre	Temporary	New-permanent	N/A	N/A	N/A	N/A	-	-	-	-	-	5,060	Agenzia	35,990	OCOG	41,050	100%	Agenzia	Agenzia	OCOG	Public	2023	2024



Table 22 – Venue Funding and Development (continued)

Venue number	Olympic sport/discipline	Paralympic sport/discipline	Name of venue	Venue construction status (existing/ existing with permanent works/ planned/ additional/ temporary/ relocatable)	Field of play status (existing/ new-permanent/ new-temporary)	Pre-Games operations		Pre-Games venue use		Permanent works					Cost of construction					Venue development responsibilities					Venue handover dates	
						Venue owner	Venue operator	Venue use	User groups/customers	Original date of construction	Date of upgrade (if completed)	Construction schedule			Total cost of permanent works USD 2016 (000)	Body responsible for financing of permanent works	Total cost of overlay USD 2016 (000)	Body responsible for financing of overlay	Total cost of venue USD 2016 (000)	% of land already secured for the Games Project	Body responsible for construction approval	Body responsible for delivery of permanent works	Body responsible for delivery of overlay	Body responsible for funding venue from construction until Games-time	Date when venue will be made available to OCOG	Date when venue will be handed back to venue owner
												Start date	End date	Duration												
11	Triathlon	Triathlon	EUR Lake	Temporary	Existing	N/A	N/A	N/A	N/A	-	-	-	-	-	2,300	Agenzia	10,360	OCOG	12,660	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
22	Volleyball (Preliminary 1)	-	Palazzetto dello Sport	Existing with permanent works required	Existing	Public	City of Rome	Arena for sport and musical events	Public	1960	2006	2018	2023	5 years	3,400	Agenzia	4,000	OCOG	7,400	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
12	Volleyball (Preliminary 2)/ Gymnastics-Rhythmic	Sitting Volleyball	Palazzo dello Sport	Existing with permanent works required	Existing	Public	Palalottomatica-All Events Spa	Arena for sport and musical events	Public	1958	2003	2018	2023	5 years	19,360	Agenzia	12,070	OCOG	31,430	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
8	Volleyball Final	Wheelchair Rugby	Tor Vergata Relocatable Arena	Relocatable	New-temporary	N/A	N/A	N/A	N/A	-	-	-	-	-	See Gymnastics-Artistic & Trampoline					100%	Agenzia	Agenzia	OCOG	Public	2023	2024
5.11	Weightlifting	Powerlifting	Fiera di Roma-Pavilion 11	Existing	New-temporary	Public	Fiera di Roma	Fair hall	Public	2006	-	-	-	-	See Badminton					100%	Agenzia	Agenzia	OCOG	Public	2023	2024
5.3	Wrestling	-	Fiera di Roma-Pavilion 3	Existing	New-temporary	Public	Fiera di Roma	Fair hall	Public	2006	-	-	-	-	See Badminton					100%	Agenzia	Agenzia	OCOG	Public	2023	2024
3	Opening/Closing Ceremonies		Stadio Olimpico	Existing with permanent works required	Existing	Public	Coni Servizi S.p.a.	Stadium	Public	1932/1953	2009	2018	2023	5 years	See Athletics					100%	Agenzia	Agenzia	OCOG	Public	2023	2024
	Olympic Village		Tor Vergata	Additional	N/A	N/A	N/A	N/A	N/A	-	-	2018	2023	5 years	818,066	Agenzia	65,270	OCOG	883,336	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
	Sailing Village		Cagliari Caserma Ederle	Existing with permanent works required	N/A	Public	Ministry of Defence	Barrack	Public	1955	-	2018	2023	5 years	25,300	Agenzia	15,000	OCOG	40,300	100%	Agenzia	Agenzia	OCOG	Public	2023	2024
	Temporary Media Village		Saxa Rubra	Relocatable	N/A	N/A	N/A	N/A	N/A	-	-	2022	2023	1 year	50,000	Agenzia	-	-	50,000	0%	Agenzia	Agenzia	OCOG	Public	2023	2024
	IBC/MPC		Saxa Rubra	Additional	N/A	N/A	N/A	N/A	N/A	-	-	2018	2023	5 years	274,630	Agenzia	30,440	OCOG	305,070	100%	Agenzia	Agenzia	OCOG	Public	2023	2024

**Table 23 – Capital Investments – Competition and Non-Competition Venues**

Competition Venue(s)	Capital investments USD 2016 (000)						
	Non-OCOG Capital investment				OCOG Capital investment		Total
	Public Funding		Private Funding		Budget line 1.1		
	Upgrade of existing installations	New installation	Upgrade of existing installations	New installation	Upgrade of existing installations	New installation	
AS Roma Stadium	-	-	-	353,050	-	-	353,050
Cagliari Port	10,000	-	-	-	-	-	10,000
EUR Lake	2,300	-	-	-	-	-	2,300
Natural Water Sports Park	-	192,670	-	-	-	-	192,670
Palazzetto dello Sport	3,400	-	-	-	-	-	3,400
Palazzo dello Sport	19,360	-	-	-	-	-	19,360
Pratoni del Vivaro	20,000	-	-	-	-	-	20,000
Stadio del Nuoto	14,950	-	-	-	-	-	14,950
Stadio Flaminio	45,000	-	-	-	-	-	45,000
Stadio Olimpico	175,120	-	-	-	-	-	175,120
Tor Vergata Sports Complex (Hall A)	379,477	-	-	-	-	-	379,477
Tor Vergata Sports Complex (Hall B)	162,633	-	-	-	-	-	162,633
Tor Vergata Cycling Arena (BMX)	8,050	-	-	-	-	-	8,050
Tor Vergata Cycling Arena (Velodrome)	-	57,500	-	-	-	-	57,500
Tor Vergata Relocatable Arena	-	86,250	-	-	-	-	86,250
Tor Vergata Tennis Centre	-	5,060	-	-	-	-	5,060
Tre Fontane	7,303	-	-	-	-	-	7,303
Villa Ada	10,000	-	-	-	-	-	10,000
Sub-Total	857,593	341,480	0	353,050	0	0	1,552,123

Table 23 – Capital Investments – Competition and Non-Competition Venues (continued)

	Capital investments USD 2016 (000)						
	Non-OCOG Capital investment				OCOG Capital investment		Total
	Public Funding		Private Funding		Budget line 1.1		
	Upgrade of existing installations	New installation	Upgrade of existing installations	New installation	Upgrade of existing installations	New installation	
Training Venue(s)							
Aquatics-Swimming x 2 <sup>1</sup>	-	-	-	-	-	-	-
Aquatics-Synchro x 1	-	-	-	-	-	-	-
Aquatics-Waterpolo x 2	-	-	-	-	-	-	-
Athletics x 4	6,000	-	-	-	-	-	6,000
Badminton	-	-	-	-	-	-	-
Basketball x 4	-	10,000	-	-	-	-	10,000
Beach Volleyball <sup>2</sup>	-	-	-	-	-	-	-
Boxing x 2	-	-	-	-	-	-	-
Cycling-Road/Time Trial	-	-	-	-	-	-	-
Equestrian-Cross country	-	-	-	-	-	-	-
Equestrian-Dressage	-	-	-	-	-	-	-
Fencing	-	-	-	-	-	-	-
Football (Final) <sup>3</sup>	-	-	-	-	-	-	-
Football (Preliminary) <sup>3</sup>	25,090	-	-	-	-	-	25,090
Gymnastics-Artistic/Trampoline	-	-	-	-	-	-	-
Gymnastics-Rhythmic	-	-	-	-	-	-	-
Handball x 4	2,000	12,000	-	-	-	-	14,000
Hockey x 2	4,000	-	-	-	-	-	4,000
Judo x 2	-	8,000	-	-	-	-	8,000
Modern Pentathlon	-	-	-	-	-	-	-
Rugby sevens x 6	4,000	-	-	-	-	-	4,000
Table Tennis	-	-	-	-	-	-	-
Taekwondo	-	4,000	-	-	-	-	4,000
Triathlon	-	-	-	-	-	-	-
Volleyball x 6	6,000	15,000	-	-	-	-	21,000
Weightlifting	-	-	-	-	-	-	-
Wrestling	-	4,000	-	-	-	-	4,000
Sub-Total	47,090	53,000	0	0	0	0	100,090
Villages							
Olympic Village	-	818,066	-	-	-	-	818,066
Media Village	-	50,000	-	-	-	-	50,000
Sailing Village	25,300	-	-	-	-	-	25,300
IBC	180,647	-	-	-	-	-	180,647
MPC	93,983	-	-	-	-	-	93,983
Sub-Total	299,930	868,066	0	0	0	0	1,167,996
Other non-competition venues							
Contingency	40,000	-	-	-	-	-	40,000
Sub-Total	40,000	0	0	0	0	0	40,000
Sub-total per construction	1,244,613	1,262,546	0	353,050	0	0	2,860,209
Total per stakeholder	2,507,159		353,050		0		2,860,209

<sup>1</sup> One Training Venue included in the budget for the Olympic Village<sup>2</sup> Included in the budget for the Olympic Village<sup>3</sup> Detail to be provided in Stage 3



Table 23 – Capital Investments – Competition and Non-Competition Venues (continued)

	Capital investments USD 2024 (000) <sup>4</sup>						
	Non-OCOG Capital investment				OCOG Capital investment		Total
	Public Funding		Private Funding		Budget line 1.1		
	Upgrade of existing installations	New installation	Upgrade of existing installations	New installation	Upgrade of existing installations	New installation	
Competition Venue(s)							
AS Roma Stadium	-	-	-	386,639	-	-	386,639
Cagliari Port	10,951	-	-	-	-	-	10,951
EUR Lake	2,519	-	-	-	-	-	2,519
Natural Water Sports Park	-	211,001	-	-	-	-	211,001
Palazzetto dello Sport	3,723	-	-	-	-	-	3,723
Palazzo dello Sport	21,202	-	-	-	-	-	21,202
Pratoni del Vivaro	21,903	-	-	-	-	-	21,903
Stadio del Nuoto	16,372	-	-	-	-	-	16,372
Stadio Flaminio	49,281	-	-	-	-	-	49,281
Stadio Olimpico	191,781	-	-	-	-	-	191,781
Tor Vergata Sports Complex (Hall A)	415,580	-	-	-	-	-	415,580
Tor Vergata Sports Complex (Hall B)	178,106	-	-	-	-	-	178,106
Tor Vergata Cycling Arena (BMX)	8,816	-	-	-	-	-	8,816
Tor Vergata Cycling Arena (Velodrome)	-	62,971	-	-	-	-	62,971
Tor Vergata Relocatable Arena	-	94,456	-	-	-	-	94,456
Tor Vergata Tennis Centre	-	5,541	-	-	-	-	5,541
Tre Fontane	7,997	-	-	-	-	-	7,997
Villa Ada	10,951	-	-	-	-	-	10,951
Sub-Total	939,184	373,968	0	386,639	0	0	1,699,791

Table 23 – Capital Investments – Competition and Non-Competition Venues (continued)

	Capital investments USD 2024 (000) <sup>4</sup>						Total
	Non-OCOG Capital investment				OCOG Capital investment		
	Public Funding		Private Funding		Budget line 1.1		
	Upgrade of existing installations	New installation	Upgrade of existing installations	New installation	Upgrade of existing installations	New installation	
Training Venue(s)							
Aquatics-Swimming x 2 <sup>1</sup>	-	-	-	-	-	-	-
Aquatics-Synchro x 1	-	-	-	-	-	-	-
Aquatics-Waterpolo x 2	-	-	-	-	-	-	-
Athletics x 4	6,571	-	-	-	-	-	6,571
Badminton	-	-	-	-	-	-	-
Basketball x 4	-	10,951	-	-	-	-	10,951
Beach Volleyball <sup>2</sup>	-	-	-	-	-	-	-
Boxing x 2	-	-	-	-	-	-	-
Cycling-Road/Time Trial	-	-	-	-	-	-	-
Equestrian-Cross country	-	-	-	-	-	-	-
Equestrian-Dressage	-	-	-	-	-	-	-
Fencing	-	-	-	-	-	-	-
Football (Final) <sup>3</sup>	-	-	-	-	-	-	-
Football (Preliminary) <sup>3</sup>	27,477	-	-	-	-	-	27,477
Gymnastics-Artistic/Trampoline	-	-	-	-	-	-	-
Gymnastics-Rhythmic	-	-	-	-	-	-	-
Handball x 4	2,190	13,142	-	-	-	-	15,332
Hockey x 2	4,381	-	-	-	-	-	4,381
Judo x 2	-	8,761	-	-	-	-	8,761
Modern Pentathlon	-	-	-	-	-	-	-
Rugby sevens x 6	4,381	-	-	-	-	-	4,381
Table Tennis	-	-	-	-	-	-	-
Taekwondo	-	4,381	-	-	-	-	4,381
Triathlon	-	-	-	-	-	-	-
Volleyball x 6	6,571	16,427	-	-	-	-	22,998
Weightlifting	-	-	-	-	-	-	-
Wrestling	-	4,381	-	-	-	-	4,381
Sub-Total	51,570	58,042	0	0	0	0	109,613
Villages							
Olympic Village	-	895,897	-	-	-	-	895,897
Media Village	-	54,757	-	-	-	-	54,757
Sailing Village	27,707	-	-	-	-	-	27,707
IBC	197,834	-	-	-	-	-	197,834
MPC	102,925	-	-	-	-	-	102,925
Sub-Total	328,465	950,654	0	0	0	0	1,279,119
Other non-competition venues							
Contingency	43,806	-	-	-	-	-	43,806
Sub-Total	43,806	0	0	0	0	0	43,806
Sub-total per construction	1,363,025	1,382,665	0	386,639	0	0	3,132,329
Total per stakeholder	2,745,690		386,639		0		3,132,329

<sup>1</sup> One Training Venue included in the budget for the Olympic Village<sup>2</sup> Included in the budget for the Olympic Village<sup>3</sup> Detail to be provided in Stage 3<sup>4</sup> Based on annual IMF inflation rate to 2021, projected to 2024

## 2.5 Games Concept Update





## Games Concept Update

In line with the Olympic Agenda 2020 guidelines for course correction during the bidding stages and in response to IOC Stage 1 feedback, we propose the following changes to the Rome 2024 Games concept as detailed below.

An updated concept map (Map A – Version 2) is shown on page 23 and Paralympic map on page 24.

### 1. Gymnastics venue

Following discussion with both the International Gymnastics Federation (FIG) and the IOC, we have retained the Tor Vergata Relocatable Arena as the venue for the Gymnastics competition (as proposed in Stage 1). The rationale is that there is **no need for an additional permanent venue** of this scale within Rome. Further amendments have also been made to the Competition Schedule to the satisfaction of FIG.

This venue will provide an excellent location for Gymnastics within the Tor Vergata cluster, providing athletes with quick and easy access to their competition venue. The venue is fully in line with our sustainable event concept. FIG has also accepted the proposal to host Rhythmic Gymnastics in Palazzo dello Sport to allow for a more effective competition schedule.

### 2. Basketball Preliminaries

We have allocated the **Palavela Arena** in Turin as an extra venue to host the Basketball Preliminaries. This venue will provide sufficient court space to accommodate the full Olympic competition schedule more effectively. Basketball is a popular sport in Turin; the city hosted the 2016 FIBA Olympic Qualification Tournament. The selection of Turin will provide great opportunities for legacy programmes and further development of the sport.

#### Venue location

Turin is located in north-west Italy, with the Palavela Arena located just 7km from the city centre and the main Porta Nuovo railway station. The city is connected to Rome by road, rail (4 hours) and air (1 hour 10 minutes). There is an extensive public transport network, with two suburban rail lines, one subway line, eight tram lines and over 100 bus routes, providing excellent access for all.

#### History and usage

The Palavela, formerly known as Palazzo delle Mostre and Palazzo a Vela, is located on the banks of the River Po. It was originally built for the Italia 1961 Exposition and then renovated for the figure skating and short track speed skating events at the Torino 2006 Olympic Winter Games. It also hosted 2007 Winter Universiade events, the 2008 European Rhythmic Gymnastics Championships and the 2010 World Figure Skating Championships, following a EUR 55 million investment in renovation works.

The arena has also previously hosted large scale basketball events such as the 2008 ULEB Cup Final Eight. When configured for Basketball matches, it has a seating capacity of approximately 10,000.

The Palavela was featured in the 1969 film *The Italian Job* where three Minis are seen driving over the distinctive roof.

Palavela – external view



Palavela – internal view



### 3. Cycling – Time Trial

The Rome 2024 Bid Committee has reviewed the location and route for the Cycling – Time Trial in more detail. We now propose **Ostia Antica** as a new location for this cycling discipline, relocated from the Fori Imperiali. This will help to minimise the need for road closures in the city centre and ensure sufficient space is available for the Archery Finals to be held in the Fori Imperiali. The Cycling Road Race will still be located in Fori Imperiali.

Ostia Antica is a large Roman archeological site, known for its excellent preservation of ancient buildings, magnificent frescoes and impressive mosaics. It is close to the modern suburb of Ostia that was the harbour city of ancient Rome, originally located at the mouth of the River Tiber and now 3km from the sea.

The venue is a 33km (30 minute travel time) from the Olympic Village via the Olympic Route Network, with direct access to the Via Ostiense which also connects it to the EUR neighbourhood and the main route to other Olympic venues. The location is also served by rail 'Roma Lido' (with an upgrade recently agreed by the authorities) which connects Ostia to the city centre and Metro B.

The route will include the ancient roman road 'Decumanus maximus' running from west to east and events will finish close to the Roman Theatre. This location will help to spread the events across all parts of the city and will provide the Games with an excellent opportunity to showcase this stunning heritage site to the world.

Ostia Antica



Roman Theatre



#### 4. IBC/MPC and IBC funding

The Rome 2024 team has explored further options for the location of the IBC/MPC. The conclusion from this work is that the location proposed in Stage 1 remains the best location for the city. The rationale for this decision is based on:

- **Fit with long term city development plans** including the relocation of RAI (National Broadcaster) offices from the city centre to their preferred alternative city location
- **Lack of other suitable locations** that provide proximity to competition venues and media accommodation
- Consultation with Environmental Associations, which have highlighted **no major environmental concerns** regarding the location of the IBC/MPC in Saxa Rubra Park given the significant environmental improvements that will be delivered as a legacy
- Plans to provide **sub media centres in each cluster** as an additional working base for the media without the need to travel to the MPC
- Co-location of the IBC and MPC allowing **shared services and operational efficiencies** in Games-time mode.

The proposed legacy use for the area is to reinvigorate this part of Rome through the development of land adjacent to the River Tiber for recreational purposes. This development would provide **new recreational spaces for both RAI employees and nearby city residents** who currently have limited other local recreational spaces available to them.

Following further discussion, the funding model to deliver the temporary IBC has also been reviewed and this venue will now be **fully covered by public funding from central government**, as shown in Table 22. This provides maximum assurance that this important venue will be fully funded and delivered.

To address the challenge of providing the media with accommodation close by, a new temporary Media Village is proposed.

Media Village – Relocatable accommodation units



#### 5. Media Village

To facilitate media operations, we propose the location of a temporary Media Village, on land immediately adjacent to the IBC/MPC in the Saxa Rubra area. This temporary accommodation will provide a highly convenient and affordable option for the many media representatives who spend the majority of their time within the IBC or for those who prefer to stay close to this venue. The use of a Media Village will also significantly reduce hotel requests, logistics and transportation costs, in line with our sustainable venue concept.

The Media Village concept involves the provision of temporary relocatable units, as recently used in Florence for social re-housing projects. Prebuilt modules are assembled to create three storey apartment buildings, on a concrete base. The apartments use high technology energy sources and are equipped with solar panels making them a highly sustainable accommodation option. Based on the existing modules, each apartment can house up to five people (in two twin rooms and one single room, each with a bathroom).



The proposed site adjacent to the IBC/MPC can house 14 to 20 buildings, each with the capacity to accommodate around 180 people. Our current proposals are to provide accommodation capacity for 2,500 people in this location, primarily for OBS staff (around 1,500), but also for other media representatives. The land is privately owned but will be used for the purpose of the Games in accordance with the Olympic Law enforcement mechanism (see Q4) and then returned to the owner post Games.

Post Games, the relocatable apartments will become a civil protection asset for use across Italy, for example in case of earthquakes, floods or other natural disasters. **This will provide a national legacy for the benefit of society.**

## 6. Olympic Village for Sailing in Cagliari

The Olympic Village for Sailing in Cagliari is located in Caserma Ederle in the Cala Mosca bay, just under 6km from Sabaudo Pier. This site is currently a military barracks, owned by the state but already allocated to the Municipality of Cagliari. A budget provision of USD 25 million of public funding has been allocated to convert it to the Sailing Village. The existing buildings include 12,000m<sup>2</sup> of covered space to provide suitable accommodation and support facilities. The upgrading of these buildings will also ensure that they fully comply with the latest accessibility standards to accommodate Paralympic Sailing competitors and team officials.

Post Games, the site will be developed for tourism purposes, given its prime coastal location in the popular tourist destination of Sardinia.

Sailing Village site



## 7. Paralympic Venue changes

Following a review of the Paralympic programme, minor changes are also proposed to the location of some sports:

- Wheelchair Basketball (Preliminaries) will now be held in Fiera di Roma Pavilion 6. This change is following FIBA's request to provide an additional venue to host Basketball Preliminaries
- 7-a-side Football will be hosted in the Flaminio Stadium. This venue was described in the Stage 1 Photographic File.
- 5-a-side Football will be hosted in Tre Fontane. This venue was described in the Stage 1 Photographic File. The playing surface will be replaced during the transition period to the Paralympic Games.

It should also be noted that we have removed the Paralympic venues for Taekwondo and Badminton as they do not form part of the Rio 2016 Paralympic programme.

## 8. Training Venue proposals – a significant legacy for the City of Rome

Our training venue concept is based on the principle of providing training venues in close proximity to the competition venues, maximising the convenience for athletes. For example, we have five training venues in the Tor Vergata cluster.

In addition, we also want the Games to deliver a significant sporting legacy for the City of Rome. The Rome 2024 'Sport Legacy' project will include the refurbishment of many existing school sports facilities and develop new multi-purpose sports venues across the city which may be used as training venues. The 'Sport Legacy' project is a good example of how sports facility planning for the city has been integrated within the Rome 2024 venue concept. The need to provide a range of training venues for athletes at Games-time has been aligned with a detailed study by CONI on sports provision in Rome. This study has included an audit of all existing sports facilities and more detailed analysis (based on catchment data) to identify the priority sports facilities for improvement and the areas where no sports facilities exist, primarily at school locations.

The project will provide valuable provision for school and community sport use for thousands of Rome citizens. Their use as training venues for athletes at Games-time will help to engage the local population and inspire young people to pursue their sporting dreams.

The sports facilities will be based on a standard design (two types), thereby providing design savings, including the flexibility to accommodate a range of sports. This design was also informed by CONI's research to maximise the effectiveness of management and usage. Each facility will be equipped with renewable energy production plants to reduce operating costs and meet sustainability goals.

The cost of the training venues to be used for the Games, all publicly funded, are shown in Table 23.

**The Games will be the catalyst to provide new sports facilities in the most disadvantaged areas of the city, enhancing the quality of life for Rome's citizens.**



## Map A – Concept Map (Version 2)

## Olympic Venue Names

## FORO ITALICO CLUSTER

- 01 Centrale del Tennis
- 02 Stadio del Nuoto
- 03 Stadio Olimpico
- 04 Stadio Pietrangeli

## FIERA DI ROMA CLUSTER

- 05 Fiera di Roma
- 06 Natural Water Sports Park

## TOR VERGATA CLUSTER

- 07 Tor Vergata Cycling Arena
- 08 Tor Vergata Relocatable Arena
- 09 Tor Vergata Sports Complex
- 10 Tor Vergata Tennis Centre

## EUR CLUSTER

- 11 EUR Lake
- 12 Palazzo dello Sport
- 13 Tre Fontane

## CITY CENTRE CLUSTER

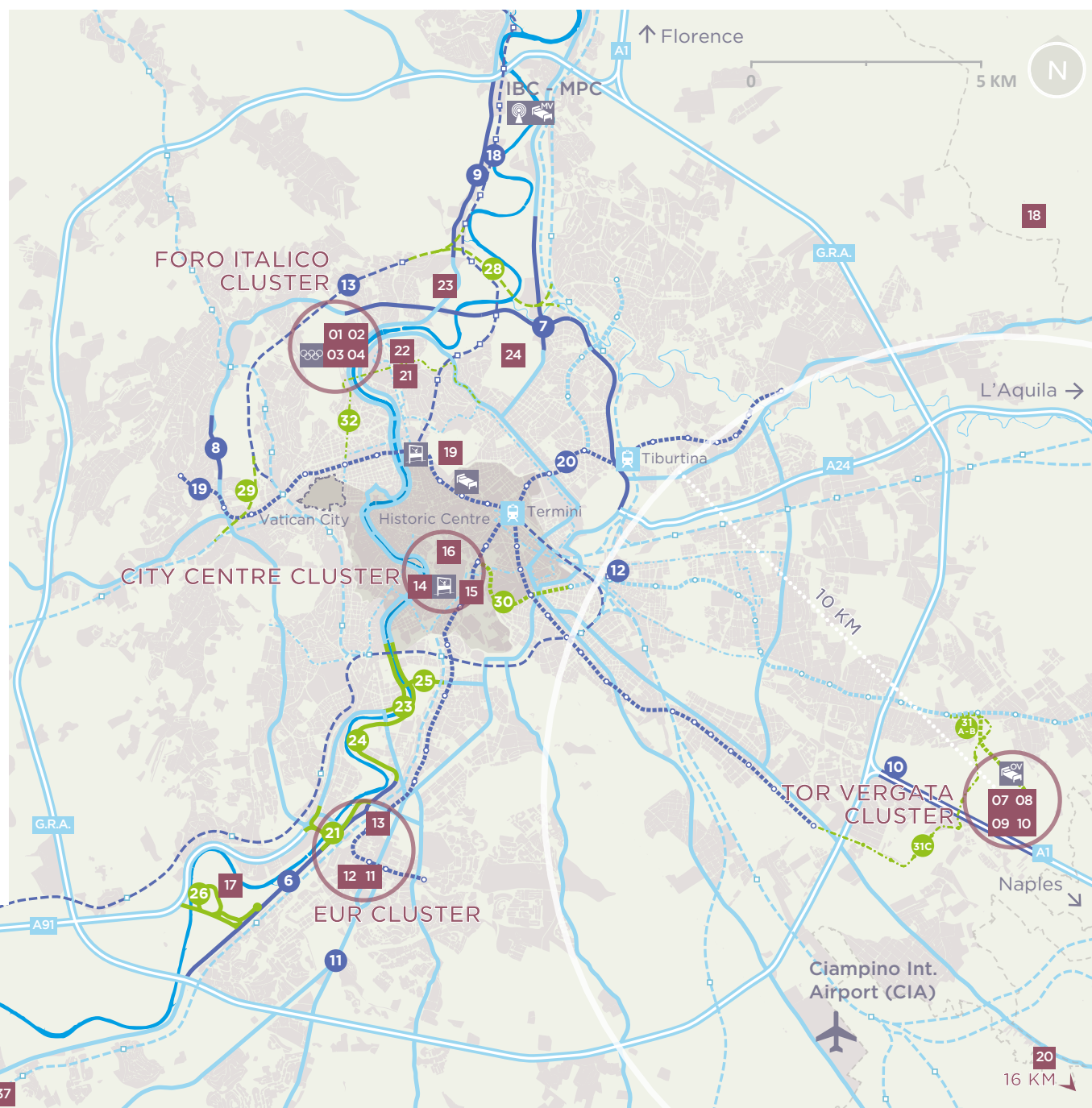
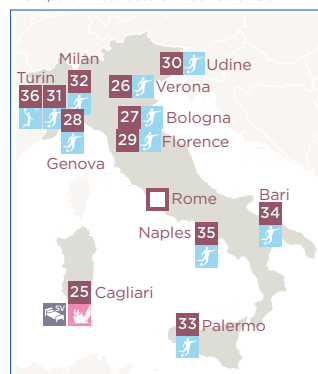
- 14 Circo Massimo
- 15 Stadio delle Terme di Caracalla
- 16 Fori Imperiali

## STANDALONE VENUES

- 17 AS Roma Stadium
- 18 Marco Simone Golf & Country Club
- 19 Piazza di Siena
- 20 Prati del Vivaro
- 21 Stadio Flaminio
- 22 Palazzetto dello Sport
- 23 Tor di Quinto
- 24 Villa Ada
- 37 Ostia Antica

- Existing
- Existing, permanent work required
- Planned
- Additional
- Temporary
- Motorway
- Major Road
- Railway and station
- Metro and station
- Tram and station
- National Railway Station
- International Airport
- IOC Hotels - Via Veneto
- International Broadcast Centre & Main Press Centre
- Olympic Village
- Sailing Village
- Media Village
- Opening/Closing Ceremony
- Live Site

Note: 6-20 shows Existing Transport Infrastructure - Permanent Works Required - see Table 50b, and 21-32 shows Planned Transport Infrastructure - see Table 50c



## Map B – Paralympic Concept Map (Version 2)

### Paralympic Venue Names

#### FORO ITALICO CLUSTER

- 02 Stadio del Nuoto
- 03 Stadio Olimpico

#### FIERA DI ROMA CLUSTER

- 05 Fiera di Roma
- 06 Natural Water Sports Park

#### TOR VERGATA CLUSTER

- 07 Tor Vergata Cycling Arena
- 08 Tor Vergata Relocatable Arena
- 09 Tor Vergata Sports Complex
- 10 Tor Vergata Tennis Centre

#### EUR CLUSTER

- 11 EUR Lake
- 12 Palazzo dello Sport
- 13 Tre Fontane

#### CITY CENTRE CLUSTER

- 15 Stadio delle Terme di Caracalla
- 16 Fori Imperiali

#### STANDALONE VENUES

- 19 Piazza di Siena
- 21 Stadio Flaminio
- 23 Tor di Quinto
- 37 Ostia Antica

- Existing
- Existing, permanent work required
- Planned
- Additional
- Temporary
- Motorway
- Major Road
- Railway and station
- Metro and station
- Tram and station
- National Railway Station
- International Airport
- IPC Hotels - Via Veneto
- International Broadcast Centre & Main Press Centre
- Paralympic Village
- Sailing Village
- Media Village
- Opening/Closing Ceremony
- Live Site

Note: ①-⑩ shows Existing Transport Infrastructure - Permanent Works Required - see Table 50b, and ⑪-⑳ shows Planned Transport Infrastructure - see Table 50c

