Department of Housing and Urban Development
FITARA Common Baseline Self-Assessment and Plan
As of 4/29/2016

Category	Element & Responsibility		Current Element Rating 04/2016
Budget Formulation (A-D)	**Budget Formulation and Planning.**		
	A	Visibility of IT resource plans/decisions to CIO	3
	B	CIO role in pre-budget submission for programs that include IT and overall portfolio	3
	C	CIO role in planning program management	3
	D	CIO reviews and approves major IT investment portion of budget request	3
Budget Execution (E-H, K, L) and Acquisition (I, K)	**Budget Execution and Acquisition.**		
	E	Ongoing CIO engagement with program managers	3
	F	Visibility of IT planned expenditure reporting to CIO	3
	G	CIO defines IT processes and policies	3
	H	CIO role on program governance boards	3
	I	Shared acquisition and procurement responsibilities	2
	J	CIO role in recommending modification, termination, or pause of IT projects or initiatives	3
	K	CIO review and approval of acquisition strategy and acquisition plan	2
	L	CIO approval of reprogramming	3
Organization and Workforce (M-Q)	**Organization and Workforce.**		
	M	CIO approves bureau CIOs	2
	N	CIO role in ongoing bureau CIOs' evaluations	2
	O	Bureau IT Leadership Directory	3
	P	IT Workforce	3
	Q	CIO reports to agency head (or Deputy/COO)	3