Child Nutrition Programs CBO Baseline, January 2007

	By fiscal year, in millions of dollars	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
BASELINE	<u> </u>											
	Budget Authority	13,054	13,676	14,295	15,101	15,759	16,437	17,138	17,868	18,631	19,425	20,253
	Outlays	13,203	13,584	14,202	14,982	15,660	16,335	17,033	17,758	18,516	19,306	20,128
	National School Lunch Program	7,723	8,036	8,353	8,676	9,008	9,348	9,694	10,051	10,423	10,808	11,211
	School Breakfast Program	2,180	2,325	2,470	2,618	2,776	2,940	3,113	3,297	3,492	3,698	3,917
	Summer Food Service Program	277	284	290	297	303	309	316	323	330	335	342
	Child and Adult Care Food Program	2,170	2,281	2,376	2,479	2,583	2,692	2,807	2,926	3,051	3,182	3,319
	Commodity Procurement	476	519	565	786	835	885	936	989	1,044	1,101	1,161
	State Administrative Expenses	166	172	181	190	198	207	216	225	234	244	255
	Other Spending a/	62	59	58	56	56	57	57	57	58	58	48
	Total Estimated Budget Authority	13,054	13,676	14,295	15,101	15,759	16,437	17,138	17,868	18,631	19,425	20,253

Notes: Details may not sum to totals due to rounding.

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Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

May 2006 May 2007 May 2008 May 2009 May 2010 May 2011 May 2012 May 2013 May 2014 May 2015 May 2016 103.2% 102.8% 102.2% 102.2% 102.2% 102.2% 102.2% 102.2% 102.2% 102.2%

Other spending includes the Special Milk program, food service management institute, food safety education, school meals initiative, federal review, special projects, and computer support and processing.