## **Child Nutrition Programs CBO Baseline, March 2012**

By fiscal year, in millions of dollars

2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
18,345	19,837	20,636	21,504	22,377	23,143	24,007	24,966	26,012	27,142	28,247
18,681	19,607	20,549	21,389	22,248	23,030	23,869	24,812	25,844	26,961	28,071
10,599	11,487	11,867	12,261	12,603	12,860	13,209	13,622	14,129	14,622	15,134
3,316	3,521	3,764	4,045	4,333	4,607	4,863	5,136	5,379	5,631	5,896
389	406	420	435	449	463	476	488	500	512	525
2,726	2,863	2,997	3,145	3,304	3,462	3,637	3,818	4,008	4,210	4,425
978	1,106	1,170	1,233	1,291	1,339	1,395	1,462	1,541	1,695	1,778
228	287	300	268	280	292	304	314	326	339	353
110	167	118	116	118	120	123	126	129	132	136
18,345	19,837	20,636	21,504	22,377	23,143	24,007	24,966	26,012	27,142	28,247
	18,345 18,681 10,599 3,316 389 2,726 978 228 110	18,345 19,837 18,681 19,607 10,599 11,487 3,316 3,521 389 406 2,726 2,863 978 1,106 228 287 110 167	18,345   19,837   20,636     18,681   19,607   20,549     10,599   11,487   11,867     3,316   3,521   3,764     389   406   420     2,726   2,863   2,997     978   1,106   1,170     228   287   300     110   167   118	18,345     19,837     20,636     21,504       18,681     19,607     20,549     21,389       10,599     11,487     11,867     12,261       3,316     3,521     3,764     4,045       389     406     420     435       2,726     2,863     2,997     3,145       978     1,106     1,170     1,233       228     287     300     268       110     167     118     116	18,345     19,837     20,636     21,504     22,377       18,681     19,607     20,549     21,389     22,248       10,599     11,487     11,867     12,261     12,603       3,316     3,521     3,764     4,045     4,333       389     406     420     435     449       2,726     2,863     2,997     3,145     3,304       978     1,106     1,170     1,233     1,291       228     287     300     268     280       110     167     118     116     118	18,345     19,837     20,636     21,504     22,377     23,143       18,681     19,607     20,549     21,389     22,248     23,030       10,599     11,487     11,867     12,261     12,603     12,860       3,316     3,521     3,764     4,045     4,333     4,607       389     406     420     435     449     463       2,726     2,863     2,997     3,145     3,304     3,462       978     1,106     1,170     1,233     1,291     1,339       228     287     300     268     280     292       110     167     118     116     118     120	18,345     19,837     20,636     21,504     22,377     23,143     24,007       18,681     19,607     20,549     21,389     22,248     23,030     23,869       10,599     11,487     11,867     12,261     12,603     12,860     13,209       3,316     3,521     3,764     4,045     4,333     4,607     4,863       389     406     420     435     449     463     476       2,726     2,863     2,997     3,145     3,304     3,462     3,637       978     1,106     1,170     1,233     1,291     1,339     1,395       228     287     300     268     280     292     304       110     167     118     116     118     120     123	18,345     19,837     20,636     21,504     22,377     23,143     24,007     24,966       18,681     19,607     20,549     21,389     22,248     23,030     23,869     24,812       10,599     11,487     11,867     12,261     12,603     12,860     13,209     13,622       3,316     3,521     3,764     4,045     4,333     4,607     4,863     5,136       389     406     420     435     449     463     476     488       2,726     2,863     2,997     3,145     3,304     3,462     3,637     3,818       978     1,106     1,170     1,233     1,291     1,339     1,395     1,462       228     287     300     268     280     292     304     314       110     167     118     116     118     120     123     126	18,345     19,837     20,636     21,504     22,377     23,143     24,007     24,966     26,012       18,681     19,607     20,549     21,389     22,248     23,030     23,869     24,812     25,844       10,599     11,487     11,867     12,261     12,603     12,860     13,209     13,622     14,129       3,316     3,521     3,764     4,045     4,333     4,607     4,863     5,136     5,379       389     406     420     435     449     463     476     488     500       2,726     2,863     2,997     3,145     3,304     3,462     3,637     3,818     4,008       978     1,106     1,170     1,233     1,291     1,339     1,395     1,462     1,541       228     287     300     268     280     292     304     314     326       110     167     118     116     118     120     123     126     129	18,345     19,837     20,636     21,504     22,377     23,143     24,007     24,966     26,012     27,142       18,681     19,607     20,549     21,389     22,248     23,030     23,869     24,812     25,844     26,961       10,599     11,487     11,867     12,261     12,603     12,860     13,209     13,622     14,129     14,622       3,316     3,521     3,764     4,045     4,333     4,607     4,863     5,136     5,379     5,631       389     406     420     435     449     463     476     488     500     512       2,726     2,863     2,997     3,145     3,304     3,462     3,637     3,818     4,008     4,210       978     1,106     1,170     1,233     1,291     1,339     1,395     1,462     1,541     1,695       228     287     300     268     280     292     304     314     326     339       110     167     118     116     118     120     123     126     129     132

Notes: Details may not sum to totals due to rounding.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
102.6%	102.2%	102.3%	102.3%	102.4%	102.6%	102.6%	102.6%	102.6%	102.6%

a/ Includes \$50 million per year in 2013 and 2014, as specified in the Healthy, Hunger-Free Kids Act of 2010, to implement Section 201 of that act.

b/ Other spending includes the Special Milk Program, Food Service Management Institute, Team Nutrition, federal review, computer support and processing, child nutrition grants for the Northern Marianas and American Samoa, and other activities. It also includes several projects funded in the Healthy, Hunger-Free Kids Act of 2010 and discretionary projects funded in annual appropriation acts.