

Spending and Enrollment Detail for CBO's February 2013 Baseline: Medicaid

<i>Fiscal year</i>	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Avg. annual rate of growth 2013-2023
Federal Medicaid Payments (Outlays in Billions of Dollars) /1/													
Benefits													
Acute care													
Fee-for-service	81	85	96	109	124	134	142	151	159	168	177	187	8%
Managed care	67	72	85	99	115	125	132	140	148	156	165	174	9%
Medicare premiums	7	7	7	7	7	7	8	9	9	10	10	11	5%
Long-term care	71	76	81	88	96	103	111	119	127	136	145	156	7%
Subtotal	226	240	270	303	341	368	393	418	443	470	498	529	8%
Disproportionate Share Hospital	10	10	10	10	10	9	6	6	8	8	8	13	2%
Vaccines for Children	4	4	4	4	5	5	5	6	6	6	7	7	7%
Administration	11	12	13	14	16	17	18	19	20	21	23	24	8%
Total	251	265	297	331	372	399	422	449	476	505	536	572	8%
Percentage Change in Federal Medicaid Payments													
Benefits													
Acute care													
Fee-for-service		6%	13%	13%	14%	8%	6%	6%	5%	6%	6%	6%	6%
Managed care		7%	19%	16%	16%	9%	6%	6%	5%	6%	6%	6%	6%
Medicare premiums		-1%	-3%	5%	0%	3%	7%	9%	7%	6%	7%	7%	7%
Long-term care		7%	7%	8%	9%	7%	8%	7%	7%	7%	7%	7%	7%
Subtotal		6%	12%	12%	13%	8%	7%	6%	6%	6%	6%	6%	6%
Disproportionate Share Hospital		3%	-3%	1%	2%	-9%	-32%	-5%	32%	2%	3%	55%	
Vaccines for Children		1%	7%	7%	8%	8%	8%	6%	6%	6%	6%	6%	6%
Administration		8%	12%	11%	9%	6%	6%	7%	6%	6%	6%	6%	6%
Total		6%	12%	12%	12%	7%	6%	6%	6%	6%	6%	7%	
Federal Benefit Payments by Eligibility Category (Outlays in Billions of Dollars)													
Aged	45	46	49	52	56	60	64	69	74	80	86	92	7%
Blind and disabled	99	108	116	124	133	141	151	160	170	180	190	202	6%
Children	48	50	55	59	65	69	73	78	82	88	93	98	7%
Adults	34	36	49	69	89	99	106	113	118	124	131	138	14%
Total	226	240	270	304	343	370	394	419	444	471	500	530	8%
Enrollment by Eligibility Category (Millions of People) /2/													
Aged	6	6	6	6	6	6	6	6	6	6	7	7	2%
Blind and disabled	11	11	11	11	11	11	11	11	11	11	11	11	0%
Children	32	32	33	33	34	34	34	34	34	34	35	35	1%
Adults	19	19	21	26	29	31	31	31	31	31	31	31	5%
Total	67	67	71	76	81	82	82	82	83	83	84	84	2%
Memo: Average monthly enrollment	54	54	57	61	64	65	65	66	66	66	67	67	2%
Average Federal Spending on Benefit Payments per Enrollee /3/													
Aged	\$10,830	\$11,350	\$11,920	\$12,540	\$13,230	\$13,880	\$14,590	\$15,320	\$16,040	\$16,840	\$17,650	\$18,520	5%
Blind and disabled	\$10,030	\$10,540	\$11,240	\$11,890	\$12,690	\$13,470	\$14,310	\$15,170	\$16,020	\$16,940	\$17,880	\$18,880	6%
Children	\$1,530	\$1,640	\$1,740	\$1,840	\$1,950	\$2,090	\$2,220	\$2,350	\$2,480	\$2,610	\$2,750	\$2,890	6%
Adults	\$1,990	\$2,080	\$2,500	\$2,890	\$3,250	\$3,480	\$3,720	\$3,940	\$4,110	\$4,320	\$4,570	\$4,810	9%

Notes:

1. On average from FY 2012 to FY 2013, federal Medicaid payments represent approximately 57 percent of total Medicaid payments. The Patient Protection and Affordable Care Act, which expands Medicaid coverage starting in 2014, provides enhanced federal matching rates for certain populations, leading to an average federal share for Medicaid ranging between 58 percent and 60 percent, depending on the year.
2. These figures are the total number of individuals enrolled in Medicaid at any point during the fiscal year and include enrollment in the territories. Some beneficiaries are enrolled for only part of the year; enrollment on an average monthly basis, as shown in the memo line, would be about 80 percent of these figures.
3. These figures are based on the annual cost of enrollees who receive the full Medicaid benefit package and exclude those who receive only partial Medicaid benefits, such as family planning services or assistance with Medicare cost sharing and premiums.