

Food Stamp Program**CBO Baseline, January 2007**

By fiscal year, in millions of dollars

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
BASELINE											
Budget Authority	35,209	36,144	36,634	36,863	37,609	38,692	39,806	40,949	42,123	43,328	44,560
Outlays	34,926	36,103	36,612	36,853	37,576	38,644	39,756	40,898	42,071	43,274	44,506
PROGRAM COMPONENTS (budget authority)											
Total Benefits	30,524	31,352	31,751	31,888	32,540	33,528	34,544	35,588	36,660	37,761	38,889
Nutrition Assistance for Puerto Rico and AS	1,557	1,601	1,636	1,672	1,709	1,747	1,785	1,824	1,864	1,905	1,947
Administrative Costs / Other	3,128	3,191	3,246	3,302	3,359	3,418	3,477	3,537	3,598	3,661	3,724
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	96.00	99.60	101.79	104.03	106.32	108.65	111.04	113.49	115.98	118.54	121.14
Average monthly participation (millions of people)	26.5	26.2	26.0	25.5	25.5	25.7	25.9	26.1	26.3	26.5	26.8
Thrifty Food Plan estimated change June/June preceding year, lagged	102.2%	102.8%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%
Unemployment rate fiscal year average	4.6%	4.9%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%

Notes: Details may not sum to totals due to rounding.

CBO Baseline, January 2007**Detail of Food Stamp Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
State Administration other than E&T	2,519	2,570	2,619	2,668	2,719	2,771	2,823	2,877	2,931	2,987	3,043
Employment and Training (E&T)	318	333	337	341	345	349	354	358	363	367	372
Other Program Costs	62	63	64	65	66	67	69	70	71	72	74
Northern Mariana Islands	8	8	8	8	8	8	8	8	8	8	8
Community Food Projects	5	0	0	0	0	0	0	0	0	0	0
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	140	140	140	140	140	140	140	140	140	140	140
Food Donations on Indian Reservations	71	72	74	75	76	77	78	79	80	81	83
Total	3,128	3,191	3,246	3,302	3,359	3,418	3,477	3,537	3,598	3,661	3,724

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds /a	99	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	219	223	227	231	235	239	244	248	253	257	262
Total Budget Authority	318	333	337	341	345	349	354	358	363	367	372

Notes: Details may not sum to totals due to rounding.
/a FY 07 total reflects rescission of \$11 million in unobligated carry-over.