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| | **TRAINING: BUDGET – KEY REVENUE AND EXPENSE ITEMS** |
| TO: | Board of Directors |
| **MEETING:** | February 26, 2014 |
| **FROM:** | Suzanne Morris, Vice-President and Chief Financial Officer |
| **PURPOSE:** | To provide Board members an overview of the Corporation's key revenue and budget items for the last three years. |
| **DATE:** | February 24, 2014 |

## SIGNIFICANT POINTS:

N/A

s.18(a)

s.18(b)

# Revenue and Expenses by major bucket

(in millions of $)