

F. PHILIPPINE NATIONAL POLICE

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder.....P 88,513,199,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P11,183,575,000 P	852,349,000 P	29,108,000 P	12,065,032,000
Support to Operations	82,954,000	293,525,000		376,479,000
Operations	64,718,136,000	7,452,028,000	2,000,000,000	74,170,164,000
NFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES	64,659,066,000	6,901,557,000	2,000,000,000	73,560,623,000
NFO 2: CRIME INVESTIGATION SERVICES	59,070,000	550,471,000		609,541,000
Total, Programs	75,984,665,000	8,597,902,000	2,029,108,000	86,611,675,000
PROJECT(S)				
Locally-Funded Project(s)		102,300,000	1,799,224,000	1,901,524,000
Total, Project(s)		102,300,000	1,799,224,000	1,901,524,000
TOTAL NEW APPROPRIATIONS	P75,984,665,000 P	8,700,202,000 P	3,828,332,000 P	88,513,199,000

Special Provision(s)

1. Trust Receipts from Police Fees and Charges. Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units and recorded as trust receipts shall be used, as follows:

(a) to augment its operational requirements in accordance with E.O. No. 1002, s. 1985 and E.O. No.338; and

(b) Forty percent (40%) net proceeds of the firearms license fees recorded as trust receipts shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury in accordance with DBM - DILG J.C. No. 1 - 92 dated May 8, 1992 and E.O. No. 338, s. 1996.

The PNP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the status of the trust receipts. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the PNP website.

2. Maintenance and Other Operating Expenses of Police Stations. The amount of Two Billion Seven Hundred Eighty One Million Seven Hundred Thirty Nine Thousand Pesos (P2,781,739,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Pesos (P1,000) per month multiplied by the number of police officers in each unit.

The PNP shall submit to the DBM, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the list of police stations and amounts allocated to each unit. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said report is likewise posted on the PNP website.

3. Personnel Services of the Internal Affairs Service. The amount of Five Hundred Forty Nine Million Eight Hundred Seven Thousand Seven Hundred Twenty Six Pesos (P549,807,726) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

4. Payment of Back Salaries and Allowances. The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services for payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from an administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

5. Use of the Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the PNP, is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

6. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the PNP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

7. Financial Assistance. The amount of Thirty Eight Million Pesos (P38,000,000) appropriated herein shall be used for financial assistance to the survivors and families of the forty four (44) slain Special Action Force (SAF) Commandos. The PNP shall ensure that the financial assistance shall be given to the identified beneficiaries. The PNP shall submit to the DBM, the House Committee on Appropriations and the Senate Committee on Finance a report on the utilization of the fund.

8. Quick Response Fund. The amount of Seventy Five Million Pesos (P75,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for relief and rescue operations, including pre-positioning of supplies and equipment in order that the situation and living conditions of people living in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities or for any other purpose not authorized in this provision.

The PNP shall submit to the National Disaster Risk Reduction and Management Council and the DBM, either in printed form or by way of electronic document, quarterly reports on the status of the utilization of the QRF. The Chief of the PNP and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the PNP. (CONDITIONAL IMPLEMENTATION- President's Budget Action Message, December 21, 2015, Volume II-B, page 820, R.A. No. 10717)

9. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 284,787,000	P 4,161,000	P 29,108,000	P 318,056,000
National Capital Region (NCR)	284,787,000	4,161,000	29,108,000	318,056,000
Central Office	284,787,000	4,161,000	29,108,000	318,056,000

Personnel and Records Management	308,142,000	274,446,000	582,588,000
National Capital Region (NCR)	308,142,000	215,284,000	523,426,000
Central Office	308,142,000	202,558,000	510,700,000
Regional Office - NCR		12,726,000	12,726,000
Region I - Ilocos		4,157,000	4,157,000
Regional Office - I		4,157,000	4,157,000
Cordillera Administrative Region (CAR)		3,219,000	3,219,000
Regional Office - CAR		3,219,000	3,219,000
Region II - Cagayan Valley		3,359,000	3,359,000
Regional Office - II		3,359,000	3,359,000
Region III - Central Luzon		5,837,000	5,837,000
Regional Office - III		5,837,000	5,837,000
Region IVA - CALABARZON		4,340,000	4,340,000
Regional Office - IVA		4,340,000	4,340,000
Region IVB - MIMAROPA		2,318,000	2,318,000
Regional Office - IVB		2,318,000	2,318,000
Region V - Bicol		3,417,000	3,417,000
Regional Office - V		3,417,000	3,417,000
Region VI - Western Visayas		4,113,000	4,113,000
Regional Office - VI		4,113,000	4,113,000
Region VII - Central Visayas		4,183,000	4,183,000
Regional Office - VII		4,183,000	4,183,000
Region VIII - Eastern Visayas		3,290,000	3,290,000
Regional Office - VIII		3,290,000	3,290,000
Region IX - Zamboanga Peninsula		3,170,000	3,170,000
Regional Office - IX		3,170,000	3,170,000
Region X - Northern Mindanao		4,067,000	4,067,000
Regional Office - X		4,067,000	4,067,000
Region XI - Davao		3,368,000	3,368,000
Regional Office - XI		3,368,000	3,368,000

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Region XII - SOCCSKSARGEN		3,347,000	3,347,000
Regional Office - XII		3,347,000	3,347,000
Region XIII - CARAGA		3,406,000	3,406,000
Regional Office - XIII		3,406,000	3,406,000
Autonomous Region in Muslim Mindanao (ARMM)		3,571,000	3,571,000
Regional Office - ARMM		3,571,000	3,571,000
Fiscal Management Services	137,927,000	73,272,000	211,199,000
National Capital Region (NCR)	137,927,000	73,272,000	211,199,000
Central Office	137,927,000	73,272,000	211,199,000
Internal Affairs Services	35,468,000	79,961,000	115,429,000
National Capital Region (NCR)	35,468,000	79,961,000	115,429,000
Central Office	35,468,000	79,961,000	115,429,000
Human Resource Development	5,676,000	338,451,000	344,127,000
National Capital Region (NCR)	5,676,000	176,471,000	182,147,000
Central Office	5,676,000	154,840,000	160,516,000
Regional Office - NCR		21,631,000	21,631,000
Region I - Ilocos		9,979,000	9,979,000
Regional Office - I		9,979,000	9,979,000
Cordillera Administrative Region (CAR)		7,072,000	7,072,000
Regional Office - CAR		7,072,000	7,072,000
Region II - Cagayan Valley		8,692,000	8,692,000
Regional Office - II		8,692,000	8,692,000
Region III - Central Luzon		14,101,000	14,101,000
Regional Office - III		14,101,000	14,101,000
Region IVA - CALABARZON		13,712,000	13,712,000
Regional Office - IVA		13,712,000	13,712,000
Region IVB - MIMAROPA		6,958,000	6,958,000
Regional Office - IVB		6,958,000	6,958,000
Region V - Bicol		10,583,000	10,583,000
Regional Office - V		10,583,000	10,583,000

Region VI - Western Visayas	12,702,000		12,702,000
Regional Office - VI	12,702,000		12,702,000
Region VII - Central Visayas	11,740,000		11,740,000
Regional Office - VII	11,740,000		11,740,000
Region VIII - Eastern Visayas	9,899,000		9,899,000
Regional Office - VIII	9,899,000		9,899,000
Region IX - Zamboanga Peninsula	9,095,000		9,095,000
Regional Office - IX	9,095,000		9,095,000
Region X - Northern Mindanao	10,115,000		10,115,000
Regional Office - X	10,115,000		10,115,000
Region XI - Davao	10,053,000		10,053,000
Regional Office - XI	10,053,000		10,053,000
Region XII - SOCCSKSARGEN	8,871,000		8,871,000
Regional Office - XII	8,871,000		8,871,000
Region XIII - CARAGA	7,803,000		7,803,000
Regional Office - XIII	7,803,000		7,803,000
Autonomous Region in Muslim Mindanao (ARMM)	10,605,000		10,605,000
Regional Office - ARMM	10,605,000		10,605,000
Plans Services	10,363,000	82,058,000	92,421,000
National Capital Region (NCR)	10,363,000	82,058,000	92,421,000
Central Office	10,363,000	82,058,000	92,421,000
Administration of Personnel Benefits	10,401,212,000		10,401,212,000
National Capital Region (NCR)	10,401,212,000		10,401,212,000
Central Office	10,401,212,000		10,401,212,000
Sub-total, General Administration and Support	11,183,575,000	852,349,000	29,108,000
Support to Operations			
Research and development on the upgrading of the logistics capabilities of PNP, including weapons, transportation and criminalistic equipment, and case management and intelligence system of the PNP intelligence research center	5,046,000	44,021,000	49,067,000
National Capital Region (NCR)	5,046,000	44,021,000	49,067,000
Central Office	5,046,000	44,021,000	49,067,000

Provision of hospitalization and health care services to the members of the PNP and their dependents	77,908,000	249,504,000	327,412,000
National Capital Region (NCR)	77,908,000	199,347,000	277,255,000
Central Office	77,908,000	193,241,000	271,149,000
Regional Office - NCR		6,106,000	6,106,000
Region I - Ilocos		2,875,000	2,875,000
Regional Office - I		2,875,000	2,875,000
Cordillera Administrative Region (CAR)		2,964,000	2,964,000
Regional Office - CAR		2,964,000	2,964,000
Region II - Cagayan Valley		2,948,000	2,948,000
Regional Office - II		2,948,000	2,948,000
Region III - Central Luzon		3,977,000	3,977,000
Regional Office - III		3,977,000	3,977,000
Region IVA - CALABARZON		2,587,000	2,587,000
Regional Office - IVA		2,587,000	2,587,000
Region IVB - MIMAROPA		2,217,000	2,217,000
Regional Office - IVB		2,217,000	2,217,000
Region V - Bicol		3,118,000	3,118,000
Regional Office - V		3,118,000	3,118,000
Region VI - Western Visayas		2,921,000	2,921,000
Regional Office - VI		2,921,000	2,921,000
Region VII - Central Visayas		3,113,000	3,113,000
Regional Office - VII		3,113,000	3,113,000
Region VIII - Eastern Visayas		2,976,000	2,976,000
Regional Office - VIII		2,976,000	2,976,000
Region IX - Zamboanga Peninsula		2,470,000	2,470,000
Regional Office - IX		2,470,000	2,470,000
Region X - Northern Mindanao		3,757,000	3,757,000
Regional Office - X		3,757,000	3,757,000
Region XI - Davao		3,347,000	3,347,000
Regional Office - XI		3,347,000	3,347,000

Region XII - SOCCSKSARGEN	3,341,000		3,341,000
Regional Office - XII	3,341,000		3,341,000
Region XIII - CARAGA	3,838,000		3,838,000
Regional Office - XIII	3,838,000		3,838,000
Autonomous Region in Muslim Mindanao (ARMM)	3,708,000		3,708,000
Regional Office - ARMM	3,708,000		3,708,000
Sub-total, Support to Operations	82,954,000	293,525,000	376,479,000
Operations			
MFO 1: CRIME PREVENTION AND SUPPRESSION SERVICES	64,659,066,000	6,901,557,000	2,000,000,000
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	248,549,000	4,258,693,000	2,000,000,000
National Capital Region (NCR)	248,549,000	2,512,405,000	2,000,000,000
Central Office	248,549,000	2,023,498,000	2,000,000,000
Regional Office - NCR		488,907,000	488,907,000
Region I - Ilocos		96,170,000	96,170,000
Regional Office - I		96,170,000	96,170,000
Cordillera Administrative Region (CAR)		79,517,000	79,517,000
Regional Office - CAR		79,517,000	79,517,000
Region II - Cagayan Valley		94,242,000	94,242,000
Regional Office - II		94,242,000	94,242,000
Region III - Central Luzon		179,237,000	179,237,000
Regional Office - III		179,237,000	179,237,000
Region IVA - CALABARZON		139,553,000	139,553,000
Regional Office - IVA		139,553,000	139,553,000
Region IVB - MIMAROPA		71,871,000	71,871,000
Regional Office - IVB		71,871,000	71,871,000
Region V - Bicol		141,057,000	141,057,000
Regional Office - V		141,057,000	141,057,000
Region VI - Western Visayas		152,267,000	152,267,000
Regional Office - VI		152,267,000	152,267,000

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Region VII - Central Visayas	123,110,000	123,110,000
Regional Office - VII	123,110,000	123,110,000
Region VIII - Eastern Visayas	115,982,000	115,982,000
Regional Office - VIII	115,982,000	115,982,000
Region IX - Zamboanga Peninsula	85,809,000	85,809,000
Regional Office - IX	85,809,000	85,809,000
Region X - Northern Mindanao	105,387,000	105,387,000
Regional Office - X	105,387,000	105,387,000
Region XI - Davao	99,133,000	99,133,000
Regional Office - XI	99,133,000	99,133,000
Region XII - SOCCSKSARGEN	88,248,000	88,248,000
Regional Office - XII	88,248,000	88,248,000
Region XIII - CARAGA	77,662,000	77,662,000
Regional Office - XIII	77,662,000	77,662,000
Autonomous Region in Muslim Mindanao (ARMM)	97,043,000	97,043,000
Regional Office - ARMM	97,043,000	97,043,000
Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	64,317,882,000	1,837,584,000
National Capital Region (NCR)	64,317,882,000	1,088,850,000
Central Office	64,317,882,000	873,424,000
Regional Office - NCR		215,426,000
Region I - Ilocos	47,854,000	47,854,000
Regional Office - I	47,854,000	47,854,000
Cordillera Administrative Region (CAR)	30,100,000	30,100,000
Regional Office - CAR	30,100,000	30,100,000
Region II - Cagayan Valley	25,921,000	25,921,000
Regional Office - II	25,921,000	25,921,000
Region III - Central Luzon	53,395,000	53,395,000
Regional Office - III	53,395,000	53,395,000

Region IVA - CALABARZON	95,710,000	95,710,000
Regional Office - IVA	95,710,000	95,710,000
Region IVB - MIMAROPA	25,605,000	25,605,000
Regional Office - IVB	25,605,000	25,605,000
Region V - Bicol	35,712,000	35,712,000
Regional Office - V	35,712,000	35,712,000
Region VI - Western Visayas	84,955,000	84,955,000
Regional Office - VI	84,955,000	84,955,000
Region VII - Central Visayas	72,645,000	72,645,000
Regional Office - VII	72,645,000	72,645,000
Region VIII - Eastern Visayas	31,508,000	31,508,000
Regional Office - VIII	31,508,000	31,508,000
Region IX - Zamboanga Peninsula	61,063,000	61,063,000
Regional Office - IX	61,063,000	61,063,000
Region X - Northern Mindanao	32,638,000	32,638,000
Regional Office - X	32,638,000	32,638,000
Region XI - Davao	34,782,000	34,782,000
Regional Office - XI	34,782,000	34,782,000
Region XII - SOCCSKSARGEN	41,787,000	41,787,000
Regional Office - XII	41,787,000	41,787,000
Region XIII - CARAGA	25,375,000	25,375,000
Regional Office - XIII	25,375,000	25,375,000
Autonomous Region in Muslim Mindanao (ARMM)	49,684,000	49,684,000
Regional Office - ARMM	49,684,000	49,684,000
Conduct of intelligence and counterintelligence activities	55,179,000	542,612,000
National Capital Region (NCR)	55,179,000	395,038,000
Central Office	55,179,000	383,859,000
Regional Office - NCR		11,179,000
Region I - Ilocos	8,700,000	8,700,000
Regional Office - I	8,700,000	8,700,000

Cordillera Administrative Region (CAR)	8,450,000	8,450,000
Regional Office - CAR	8,450,000	8,450,000
Region II - Cagayan Valley	8,305,000	8,305,000
Regional Office - II	8,305,000	8,305,000
Region III - Central Luzon	12,510,000	12,510,000
Regional Office - III	12,510,000	12,510,000
Region IVA - CALABARZON	11,171,000	11,171,000
Regional Office - IVA	11,171,000	11,171,000
Region IVB - MIMAROPA	5,890,000	5,890,000
Regional Office - IVB	5,890,000	5,890,000
Region V - Bicol	10,085,000	10,085,000
Regional Office - V	10,085,000	10,085,000
Region VI - Western Visayas	11,657,000	11,657,000
Regional Office - VI	11,657,000	11,657,000
Region VII - Central Visayas	10,540,000	10,540,000
Regional Office - VII	10,540,000	10,540,000
Region VIII - Eastern Visayas	11,012,000	11,012,000
Regional Office - VIII	11,012,000	11,012,000
Region IX - Zamboanga Peninsula	7,744,000	7,744,000
Regional Office - IX	7,744,000	7,744,000
Region X - Northern Mindanao	8,909,000	8,909,000
Regional Office - X	8,909,000	8,909,000
Region XI - Davao	7,693,000	7,693,000
Regional Office - XI	7,693,000	7,693,000
Region XII - SOCCSKSARGEN	7,773,000	7,773,000
Regional Office - XII	7,773,000	7,773,000
Region XIII - CARAGA	8,035,000	8,035,000
Regional Office - XIII	8,035,000	8,035,000
Autonomous Region in Muslim Mindanao (ARMM)	9,100,000	9,100,000
Regional Office - ARMM	9,100,000	9,100,000

Conduct of community work including disaster preparedness and relief operations, livelihood/cooperatives development, sports development, medical-dental outreach activities, engineering services, socio-cultural development and other related activities which are confidential in nature	37,456,000	262,668,000	300,124,000
National Capital Region (NCR)	37,456,000	208,405,000	245,861,000
Central Office	37,456,000	204,130,000	241,586,000
Regional Office - NCR		4,275,000	4,275,000
Region I - Ilocos		2,839,000	2,839,000
Regional Office - I		2,839,000	2,839,000
Cordillera Administrative Region (CAR)		3,230,000	3,230,000
Regional Office - CAR		3,230,000	3,230,000
Region II - Cagayan Valley		3,701,000	3,701,000
Regional Office - II		3,701,000	3,701,000
Region III - Central Luzon		3,764,000	3,764,000
Regional Office - III		3,764,000	3,764,000
Region IVA - CALABARZON		3,584,000	3,584,000
Regional Office - IVA		3,584,000	3,584,000
Region IVB - MIMAROPA		1,827,000	1,827,000
Regional Office - IVB		1,827,000	1,827,000
Region V - Bicol		3,671,000	3,671,000
Regional Office - V		3,671,000	3,671,000
Region VI - Western Visayas		4,014,000	4,014,000
Regional Office - VI		4,014,000	4,014,000
Region VII - Central Visayas		3,353,000	3,353,000
Regional Office - VII		3,353,000	3,353,000
Region VIII - Eastern Visayas		3,540,000	3,540,000
Regional Office - VIII		3,540,000	3,540,000
Region IX - Zamboanga Peninsula		2,730,000	2,730,000
Regional Office - IX		2,730,000	2,730,000
Region X - Northern Mindanao		3,696,000	3,696,000
Regional Office - X		3,696,000	3,696,000

Region XI - Davao	3,591,000	3,591,000	3,591,000
Regional Office - XI	3,591,000	3,591,000	3,591,000
Region XII - SOCCSKSARGEN	3,348,000	3,348,000	3,348,000
Regional Office - XII	3,348,000	3,348,000	3,348,000
Region XIII - CARAGA	3,583,000	3,583,000	3,583,000
Regional Office - XIII	3,583,000	3,583,000	3,583,000
Autonomous Region in Muslim Mindanao (ARMM)	3,792,000	3,792,000	3,792,000
Regional Office - ARMM	3,792,000	3,792,000	3,792,000
MFO 2: CRIME INVESTIGATION SERVICES	59,070,000	550,471,000	609,541,000
Conduct of criminal investigation and other related confidential activities	59,070,000	550,471,000	609,541,000
National Capital Region (NCR)	59,070,000	345,000,000	404,070,000
Central Office	59,070,000	313,248,000	372,318,000
Regional Office - NCR		31,752,000	31,752,000
Region I - Ilocos	10,727,000	10,727,000	10,727,000
Regional Office - I	10,727,000	10,727,000	10,727,000
Cordillera Administrative Region (CAR)	9,691,000	9,691,000	9,691,000
Regional Office - CAR	9,691,000	9,691,000	9,691,000
Region II - Cagayan Valley	8,190,000	8,190,000	8,190,000
Regional Office - II	8,190,000	8,190,000	8,190,000
Region III - Central Luzon	24,330,000	24,330,000	24,330,000
Regional Office - III	24,330,000	24,330,000	24,330,000
Region IVA - CALABARZON	16,736,000	16,736,000	16,736,000
Regional Office - IVA	16,736,000	16,736,000	16,736,000
Region IVB - MIMAROPA	6,985,000	6,985,000	6,985,000
Regional Office - IVB	6,985,000	6,985,000	6,985,000
Region V - Bicol	11,757,000	11,757,000	11,757,000
Regional Office - V	11,757,000	11,757,000	11,757,000
Region VI - Western Visayas	18,593,000	18,593,000	18,593,000
Regional Office - VI	18,593,000	18,593,000	18,593,000
Region VII - Central Visayas	20,734,000	20,734,000	20,734,000
Regional Office - VII	20,734,000	20,734,000	20,734,000

Region VIII - Eastern Visayas	10,184,000		10,184,000	
Regional Office - VIII	10,184,000		10,184,000	
Region IX - Zamboanga Peninsula	12,129,000		12,129,000	
Regional Office - IX	12,129,000		12,129,000	
Region X - Northern Mindanao	13,846,000		13,846,000	
Regional Office - X	13,846,000		13,846,000	
Region XI - Davao	17,169,000		17,169,000	
Regional Office - XI	17,169,000		17,169,000	
Region XII - SOCCSKSARGEN	9,632,000		9,632,000	
Regional Office - XII	9,632,000		9,632,000	
Region XIII - CARAGA	7,468,000		7,468,000	
Regional Office - XIII	7,468,000		7,468,000	
Autonomous Region in Muslim Mindanao (ARMM)	7,300,000		7,300,000	
Regional Office - ARMM	7,300,000		7,300,000	
Sub-total, Operations	64,718,136,000	7,452,028,000	2,000,000,000	74,170,164,000
Total Programs and Activities	75,984,665,000	8,597,902,000	2,029,108,000	86,611,675,000
Locally-Funded Project(s)				
Buildings and Other Structures		1,676,400,000		1,676,400,000
Government Buildings		1,676,400,000		1,676,400,000
Construction of Police Stations		1,550,000,000		1,550,000,000
National Capital Region (NCR)		1,550,000,000		1,550,000,000
Central Office		1,550,000,000		1,550,000,000
Construction of Police Station - La Union		3,000,000		3,000,000
Region I - Ilocos		3,000,000		3,000,000
Regional Office - I		3,000,000		3,000,000
Construction of Male Trainees Barracks Phase 1 and 2 - SAF		14,400,000		14,400,000
National Capital Region (NCR)		14,400,000		14,400,000
Central Office		14,400,000		14,400,000
Construction of Covered Gym		9,000,000		9,000,000
National Capital Region (NCR)		9,000,000		9,000,000
Central Office		9,000,000		9,000,000

GENERAL APPROPRIATIONS ACT, FY 2016

Establishment of Command Centers		100,000,000	100,000,000
National Capital Region (NCR)		100,000,000	100,000,000
Central Office		100,000,000	100,000,000
Provision for the conduct of Community Work including Disaster Preparedness and Relief Operations (QRF)	25,000,000	50,000,000	75,000,000
National Capital Region (NCR)	25,000,000	50,000,000	75,000,000
Central Office	25,000,000	50,000,000	75,000,000
Support for the Operations of the PMP Anti-Illegal Drugs Special Operations Task Force (PMP-AIDSOTF)	20,000,000		20,000,000
National Capital Region (NCR)	20,000,000		20,000,000
Central Office	20,000,000		20,000,000
Financial Assistance to the SAF Survivors and the Families of the Fallen 44	38,000,000		38,000,000
National Capital Region (NCR)	38,000,000		38,000,000
Central Office	38,000,000		38,000,000
Acquisition of Hospital Equipment		27,524,000	27,524,000
National Capital Region (NCR)		27,524,000	27,524,000
Central Office		27,524,000	27,524,000
Procurement of 500 pcs. of caliber 5.56 mm Rifle (Ferfrans 14.5" barrel)		45,300,000	45,300,000
National Capital Region (NCR)		45,300,000	45,300,000
Central Office		45,300,000	45,300,000
Repair of Pistol and Rifle Ranges	6,300,000		6,300,000
National Capital Region (NCR)	6,300,000		6,300,000
Central Office	6,300,000		6,300,000
Repairs and Maintenance of Raven 44 Helicopters	13,000,000		13,000,000
National Capital Region (NCR)	13,000,000		13,000,000
Central Office	13,000,000		13,000,000
Sub-total, Locally-Funded Project(s)	102,300,000	1,799,224,000	1,901,524,000
Total Project(s)	102,300,000	1,799,224,000	1,901,524,000
TOTAL NEW APPROPRIATIONS	P75,984,665,000	P 8,700,202,000	P 3,828,332,000
	P 88,513,199,000		

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	1,041,852
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Total Permanent Positions	1,041,852
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Other Compensation Common to All

Personnel Economic Relief Allowance	135,936
Representation Allowance	1,200
Transportation Allowance	1,200
Clothing and Uniform Allowance	28,320
Year End Bonus	86,820
Cash Gift	28,320
Step Increment	6,783
Productivity Enhancement Incentive	28,320

Total Other Compensation Common to All	316,899
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	5,148
Longevity Pay	15,557
Other Personnel Benefits	517,997

Total Other Compensation for Specific Groups	538,702
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Other Benefits

PAG-IBIG Contributions	6,798
PhilHealth Contributions	12,210
Employees Compensation Insurance Premiums	6,748
Retirement Gratuity	23,857
Terminal Leave	51,548

Total Other Benefits	101,161
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Military/Uniformed Personnel**Basic Pay**

Base Pay	34,966,756
Creation of New Positions	906,720

Total Basic Pay	35,873,476
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Other Compensation Common to All	
Personnel Economic Relief Allowance	3,614,160
Clothing/ Uniform Allowance	1,562,816
Subsistence Allowance	8,244,803
Laundry Allowance	58,698
Quarters Allowance	810,358
Longevity Pay	7,044,830
Year-end Bonus	2,913,896
Cash Gift	752,950
Productivity Enhancement Incentive	752,950

Total Other Compensation Common to All	25,755,461

Other Compensation for Specific Groups	
Hazardous Duty Pay	265,746
Hazard Duty Pay	433,699
Flying Pay	6,811
Sea Duty Pay	91,452
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	7,998
Hardship Allowance	602
Combat Duty Pay	782,314
Incentive Pay	22,625
Instructor's Duty Pay	67,393
Hospitalization Expenses	99,233
Specialist's Pay	33,192
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	5,053,545

Total Other Compensation for Specific Groups	7,220,206

Other Benefits	
Special Group Term Insurance	10,843
PAG-IBIG Contributions	180,708
PhilHealth Contributions	399,107
Employees Compensation Insurance Premiums	180,708
Retirement Gratuity	2,146,330
Terminal Leave	2,219,212

Total Other Benefits	5,136,908

Total Personnel Services	75,984,665

Maintenance and Other Operating Expenses	
Travelling Expenses	184,215
Training and Scholarship Expenses	576,623
Supplies and Materials Expenses	4,905,731
Utility Expenses	863,454
Communication Expenses	211,094
Awards/Rewards and Prizes	5,234
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	306,029
Professional Services	16,664
General Services	93,396

Repairs and Maintenance	891,477
Financial Assistance/Subsidy	38,000
Taxes, Insurance Premiums and Other Fees	112,570
Other Maintenance and Operating Expenses	
Advertising Expenses	2,342
Printing and Publication Expenses	157,400
Transportation and Delivery Expenses	17,341
Rent/Lease Expenses	288,521
Subscription Expenses	19,711
Other Maintenance and Operating Expenses	10,400

Total Maintenance and Other Operating Expenses	8,700,202

Total Current Operating Expenditures	84,684,867

 Capital Outlays	
Investment Outlay	400
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,676,400
Machinery and Equipment Outlay	2,079,939
Transportation Equipment Outlay	65,000
Intangible Assets Outlay	6,593

Total Capital Outlays	3,828,332

Total Programs/Locally-Funded Project(s)	88,513,199

TOTAL NEW APPROPRIATIONS	88,513,199
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