2014 Highlights: More than 30 Years of Empowering a new generation of Americans!

For more than **30 years,** Hispanic Unity of Florida (HUF) has left an indelible mark on the more than **364,000** individuals and families served.

Highlights from 2014:

- Assisted 17,000 clients
- 25 different countries
- 12 programs and 30+ services
- 4 languages + American Sign Language

Center for Working Families (CWF):

Coached more than **476 families with limited assets** to become financially stable and self-sufficient.

- 64% of participants acquired employment or a better job
- **100%** of employed participants saved money or increased their savings
- **87**% of employed participants reduced debt and/or improved credit scores

Assisted more than 760 clients with their health enrollment. 362 clients purchased a Qualified Health plan.

Volunteer Income Tax Assistance (VITA)/ Free Tax Preparation:

Generated a \$5.7 million economic impact in the form of tax refunds to Broward County residents. More than 5,508 clients were served in 2014, across 15 sites and mobile resource center operated by HUF from January to April.

Managed **the countywide VITA program for Broward County** in 2015, including, for the first time, the marketing efforts.

Emerging Entrepreneurship (EE) Program:

Enrolled **451 new and existing entrepreneurs** through 6 cycles of the "5 Simple Steps" program and standalone workshops in English and Spanish.



Center for Working Families Job Fair



Tax Preparation (VITA)

Emerging Entrepreneurs Business Workshop



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<u>Civic Engagement, Citizenship Classes</u> and Legal Aid Services:

Assisted 1,477 clients and 600+ U.S. Citizens through HUF's citizenship and naturalization services.

Provided **free civil legal services to 90 clients**, a partnership with Legal Aid Service of Broward County.

English for Speakers of Other Languages (ESOL):

Taught more than **700 students English**, at our state-of-the-art HUF facility, through our partnership with Broward County Public Schools.

Unity 4Kids: 5-Star Rated Preschool:

Served **109 children/families** through early child-hood education and parent support services to enhance the skills and interaction between parents and their children.

- 82% of parents read to their children five times per week
- 94% of children increased their cognitive skills
- 100% of parents improved communications via classes and parent-teacher conferences





HUF's Mission:

"Empowering Hispanics and other members of the community to become self-sufficient, civically engaged and to lead productive lives."

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Unity 4Teens Middle Schools:

Provided 408 students from Attucks, Apollo, McNicol and Olsen Middle schools with the tools necessary for academic and social success.

- 100% of students maintained a clean record while enrolled in the program
- 94% of youth decreased risk behaviors
- 100% did not become pregnant or cause a pregnancy or use alcohol or drugs

Unity 4Teens High Schools:

FLORIS

Prepared **400 students** from Miramar and Stranahan High schools to become college and career ready.

- 80% of high school seniors were accepted to college
- 86% of youth improved their school grades or attendance
- **99%** decreased external suspensions or had zero external suspensions

HUF Advocacy:

HUF developed a plan, identified several advocacy efforts and provided staff and Board of Director training and education.

Advocated on issues such as the reauthorization of the Children's Services Council of Broward County (CSC), which included an aggressive marketing campaign, strategic work plan and other HUF support.

- 76% of voters reauthorized CSC
- More than 50,000 community members were informed

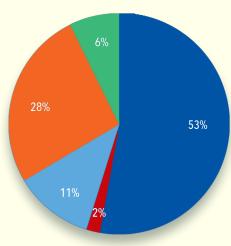


HUF Family



School Student

2014 HUF Financials and Social Impact Investors



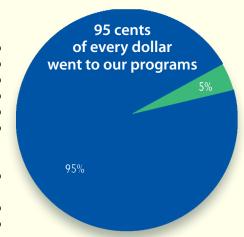
Total 2014 Revenue

Total Revenue	3,742,118	100%
Other	223,972	6%
Foundations	1,039,650	28%
Contributions	422,834	11%
In-Kind	72,916	2%
Government	1,982,746	53%

Total 2014 Expenses (Excluding In-Kind)

Total 2014 Expenses (Excluding III Killa)		
Program Services	3,502,600	95%
Management		
& Fundraising	192,372	5%

Total Expenses 3,694,972 100%



Mission-Capacity Level: \$250K to \$4M+













Visionary Level: \$100K-\$249K













Investor Level: \$75K-\$99K







Leader Level: \$50K-\$74K







NSU NOVA SOUTHEASTERN UNIVERSITY



Influencer Level: \$25K to \$49K























Supporter Level: \$15K-\$24K







Anonymous in honor of Rae Chorowski



Friend Level: \$15K-\$24K

















