

May 14, 2013

Ms. Sonia L'Heureux Parliamentary Budget Officer (Interim) House of Commons Ottawa, Ontario K1A 0A9

Dear Ms. L'Heureux:

As requested in your letter of April 25, 2013, I am writing to provide data pertaining to our planned savings as set out in Budget 2012. The data is presented by savings measure.

Sincerely yours,

Thile Morn

Michael Mooney Acting Vice-President and Chief Financial Officer

Encl.

c.c.: Rick Stewart, Assistant Secretary to the Cabinet, Privy Council Office, Liaison Secretariat for Macroeconomic Policy

CBC / Radio-Canada Savings Measures by Category			Planned	Savings			Planned Personnel Reductions					Service Levels
Savings Measures	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	Ongoing	2012-2013	2013-2014	2014-2015	2015-2016 2	2016-2017	Performance Indicators
List by category		ir	n thousands of						Full-Time			Will services levels be
Efficiency Measures			dollars						Equivalents			impacted?
Optimize Regional Real Estate Assets												
		400	400	400	400	400						
Revenue Generation - Television Advertising												
	8,167	12,250	19,000	19,000	19,000	19,000						
Production and Other Efficiencies	8,107	12,250	19,000	19,000	19,000	19,000						
	0	3,000	8,805	8,805	8,805	8,805	43.5	24.5	5 15			
Advertising on Radio 2 and Espace Musique												
(requires CRTC approval)	0	11,900	20,400	20,400	20,400	20,400						
Real Property Footprint, and Operating Efficiencies												
	0	0	7,195	7,195	14,395	17,195						
Total Efficiency Measures	8,167	27,550	55,800	55,800	63,000	65,800						
	0,207	21,000	00,000	30,000	00,000	00,000						
Program Reductions Reduce Cross-Cultural Programming												
		2,000	2,000	2,000	2,000	2,000	5					
Reduce Signature Events												
	6,000	6,000	6,000	6,000	6,000	6,000	21					
Scale Back Budgets for Sports Programming	6,000	6,000	6,000	6,000	6,000	6,000	21					
	0	0	2,200	2,200	2,200	2,200	8	7	,			
Scale Back Canadian Content in Prime Time												
	0	4,200	4,200	4,200	4,200	4,200						
Scale Back Kids Programming	0	4,200	4,200	4,200	4,200	4,200						
	3,800	5,800	5,800	5,800	5,800	5,800						
Shutdown Analog Transmitters												
	5,833	10,000	10,000	10,000	10,000	10,000	11	15				
Specialty and Main News Service	3,833	10,000	10,000	10,000	10,000	10,000		1.				
			3,000	3,000	3,000	3,000	19					
Transformation of Radio Canada International												
		10,000	10,000	10,000	10,000	10,000	59					
Reduce the number of Concerts on Radio		10,000	10,000	10,000	10,000	10,000	35					
		0	2,000	2,000	2,000	2,000	13	4	ļ.			
Scale Back Planned Investment in French Dramas												

2,000 2,000 2,000 2,000 2,000 2,000 2,000
Total Programming Reductions 17,633 40,000 47,200 47,200 47,200 47,200
Other Savings Measures
Curtail Drummondville and Abitibi extension
2,000 2,000 2,000 2,000 2,000 2,000 2,000
Total Other Savings Measures 2,000 <th< td=""></th<>
Total All Savings Measures 27,800 69,550 105,000 112,200 115,000