

सत्यमेव जयते

INDIA TOURISM STATISTICS

AT A GLANCE 2017

Atithidevo Bhava
Incredible India

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Key Statistics About Tourism, 2016

(I) India	
● No. of Foreign Tourist Arrivals in India	8.80 Million
Annual Growth Rate	9.7%
● No. of Indian Nationals Departures from India	21.87 Million
Annual Growth Rate	7.3%
● No. of Domestic Tourist Visits to all States/UTs	1613.6 Million
Annual Growth Rate	12.7%
● Foreign Exchange Earnings from Tourism	
i) In INR terms	₹ 1,54,146 Crore(# 2)
Annual Growth Rate	14.0%
ii) In US\$ terms	US\$ 22.92 Billion (#2)
Annual Growth Rate	8.8%
(II) World	
● No. of International Tourist Arrivals	1235 Million (P)
Annual Growth Rate	3.9%
● International Tourism Receipts	1220 US\$ Billion (P)
Annual Growth Rate	2.0%
(III) Asia & the Pacific Region	
● No. of International Tourist Arrivals	308.7 Million (P)
Annual Growth Rate	8.7%
● International Tourism Receipts	366.7 US\$ Billion (P)
Annual Growth Rate	4.9%
(IV) India's Position in International	
● Share of India in International Tourist Arrivals	1.18%
● India's rank in International Tourist Arrivals	25th
● Share of India in International Tourism Receipts (US\$ terms)	1.88%
● India's rank in International Tourism Receipts	13th
(V) India's Position in Asia & the Pacific Region	
● Share of India in International Tourist Arrivals	4.72%
● India's rank in International Tourist Arrivals	8th
● Share of India in International Tourism Receipts (US \$ terms)	6.25%
● India's rank in International Tourism Receipts	7th

P: Provisional, #2: Provisionally Revised Estimates(based on final FTAs received from BOI).

TABLE 1

Inbound Tourism: Foreign Tourist Arrivals (FTAs), Arrivals of Non-Resident Indians (NRIs) and International Tourist Arrivals (ITAs) 2000-2017 (till June)

Year	FTAs in India (in million)	Percentage (%) change over previous year	NRIs arrivals in India (in million)	Percentage (%) change over the previous year	International Tourist Arrivals in India (in million)	Percentage (%) change over the previous year
2000	2.65	6.7	-	-	-	-
2001	2.54	-4.2	-	-	-	-
2002	2.38	-6	-	-	-	-
2003	2.73	14.3	-	-	-	-
2004	3.46	26.8	-	-	-	-
2005	3.92	13.3	-	-	-	-
2006	4.45	13.5	-	-	-	-
2007	5.08	14.3	-	-	-	-
2008	5.28	4	-	-	-	-
2009	5.17	-2.2	-	-	-	-
2010	5.78	11.8	-	-	-	-
2011	6.31	9.2	-	-	-	-
2012	6.58	4.3	-	-	-	-
2013	6.97	5.9	-	-	-	-
2014	7.68	10.2	5.43	-	13.11	-
2015	8.03	4.5	5.26	-3.15	13.29	1.4
2016	8.80	9.7	5.77	9.67	14.57	9.6
2017(P) (Jan-Jun)	4.89	17.2@	-	-	-	-

(P) Provisional, @ Growth rate over Jan-Jun, 2016

Source: (i) Bureau of Immigration, Govt. of India, for 2000-2016

(ii) Ministry of Tourism, Govt. of India, for Jan-June, 2017

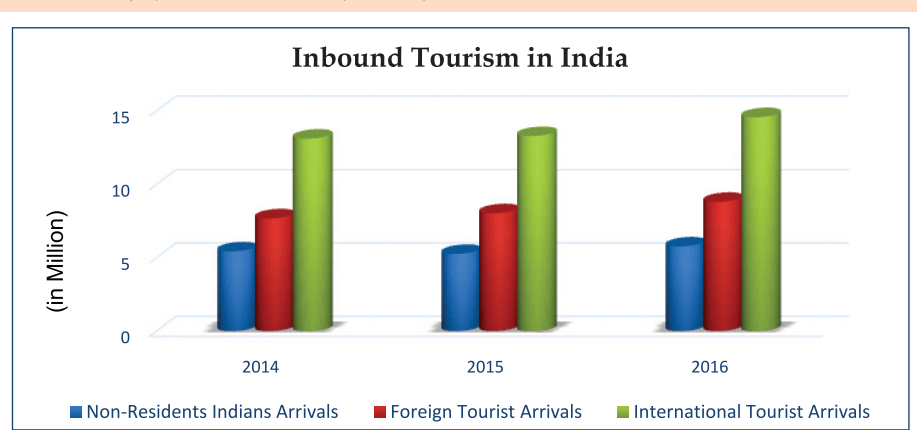


TABLE 2

Month-wise Foreign Tourist Arrivals in India, Jan 2015 - Jun 2017

Month	2015	2016	2017(P)	Percentage (%) Change	
				2016/15	2017/16
January	790854	844533	983413	6.8	16.4%
February	761007	848782	956337	11.5	12.7%
March	729154	809107	904888	11.0	11.8%
April	541551	592004	740275	9.3	25.0%
May	509869	527466	630438	3.5	19.5%
June	512341	546972	669989	6.8	22.5%
July	628323	733834		16.8	
August	599478	652111		8.8	
September	542600	608177		12.1	
October	683286	741770		8.6	
November	815947	878280		7.6	
December	912723	1021375		11.9	
Total	8027133	8804411		9.7	
Sub-total (Jan-June)	3844776	4168864	4885340	8.4@	17.2@

P: Provisional, @ Growth rate over January-June of previous year
 Source: (i) Bureau of Immigration, Govt. of India, for 2015 & 2016
 (ii) Ministry of Tourism, Govt. of India for 2017

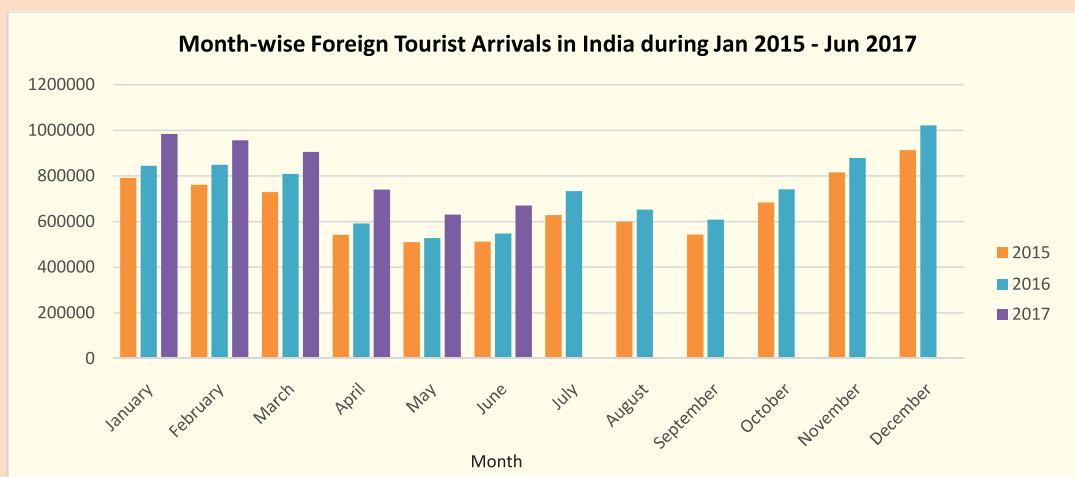


TABLE 3
Share of India in International Tourist Arrivals (ITAs) in World
and Asia & the Pacific Region, 2000 - 2016

Year	ITAs (in million)			Percentage (%) share and rank of India in World		Percentage (%) share and rank of India in Asia and the Pacific	
	World	Asia and the Pacific	India	% Share	Rank	% Share	Rank
2000	683.3	109.3	2.65	0.39	50th	2.42	11th
2001	683.4	114.5	2.54	0.37	51st	2.22	12th
2002	703.2	123.4	2.38	0.34	54th	1.93	12th
2003	691.0	111.9	2.73	0.39	51st	2.44	11th
2004	762.0	143.4	3.46	0.45	44th	2.41	11th
2005	803.4	154.6	3.92	0.49	43rd	2.53	11th
2006	846.0	166.0	4.45	0.53	44th	2.68	11th
2007	894.0	182.0	5.08	0.57	41st	2.79	11th
2008	917.0	184.1	5.28	0.58	41st	2.87	11th
2009	883.0	181.1	5.17	0.59	41st	2.85	11th
2010	948.0	204.9	5.78	0.61	42nd	2.82	11th
2011	994.0	218.5	6.31	0.63	38th	2.89	9th
2012	1039.0	233.6	6.58	0.63	41st	2.82	11th
2013	1087.0	249.7	6.97	0.64	41st	2.79	11th
2014	1134.0	264.3	13.11	1.15	24th	4.86	8th
2015	1184.0	278.6	13.28	1.12	24th	4.67	7th
2016	1235.0	308.7	14.57	1.18	25th	4.72	8th

Source: UNWTO Barometers of June 2010, January 2011, April 2014, August 2015, May 2016 and July 2017 and Tourism Highlights 2011 and 2012.

Note: Figures of ITAs in India, and accordingly the percentage share and rank, has increased for the years 2014, 2015 and 2016 due to inclusion of NRIs arrival data

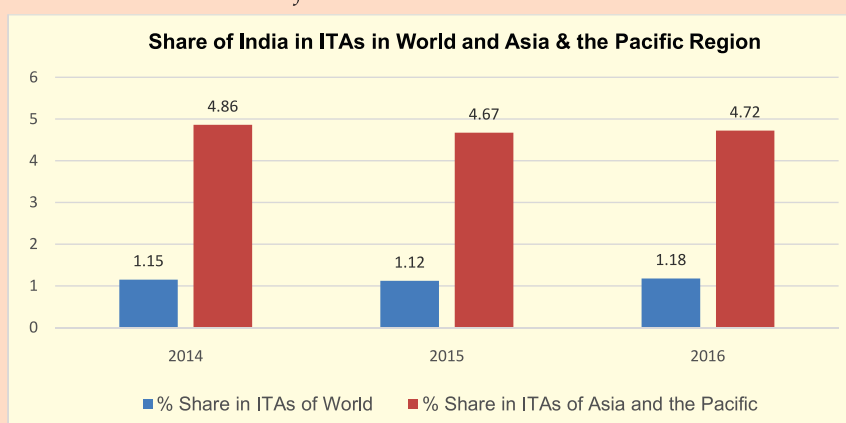


TABLE 4
Top 10 International Check Posts for Foreign Tourist Arrivals
(FTAs) in India in 2016

S. No	International Check Posts	FTAs	Percentage (%) Share
1	Delhi	2617304	29.73
2	Mumbai	1512987	17.18
3	Haridaspur	756775	8.60
4	Chennai	717363	8.15
5	Bengaluru	543264	6.17
6	Kolkata	354663	4.03
7	Cochin	315663	3.59
8	Hyderabad	298935	3.40
9	Goa (Dabolim)	279322	3.17
10	Ahmedabad	194836	2.21
	Total top 10	7591112	86.23
	Others	1213299	13.77
	G.Total	8804411	100.00

Source: Bureau of Immigration, Govt. of India

Percentage share of Top 10 Ports for FTAs in India in 2016

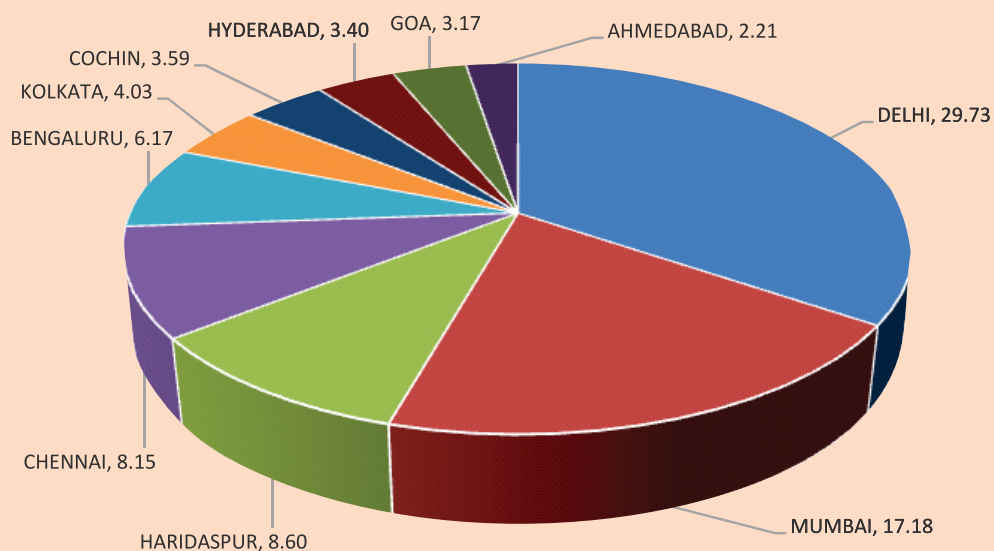


TABLE 5
Top 10 Source Countries for Foreign Tourist Arrivals (FTAs) in India in 2016

S. No	Source Country	FTAs	Percentage (%) Share
1	Bangladesh	1380409	15.68
2	United States	1296939	14.73
3	United Kingdom	941883	10.70
4	Canada	317239	3.60
5	Malaysia	301961	3.43
6	Sri Lanka	297418	3.38
7	Australia	293625	3.33
8	Germany	265928	3.02
9	China	251313	2.85
10	France	238707	2.71
	Total top 10 Countries	5585422	63.44
	Others	3218989	36.56
	G.Total	8804411	100.00

Source: Bureau of Immigration, Govt. of India

Percentage share of Top 10 Countries for FTAs in India in 2016

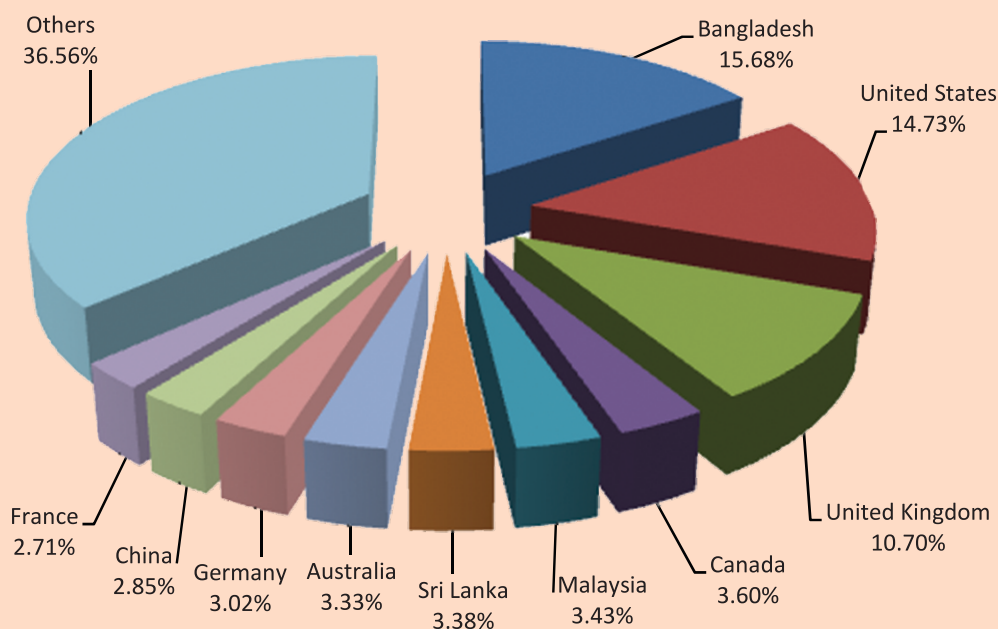


TABLE 6

Share of Top 10 Countries of the World and India in International Tourist Arrivals in 2016

Rank	Country	International Tourist Arrivals (in million)	Percentage (%) Share
1	France	82.6	6.7
2	USA @	75.6	6.1
3	Spain	75.6	6.1
4	China	59.3	4.8
5	Italy	52.4	4.2
6	UK	35.8	2.9
7	Germany	35.6	2.9
8	Mexico	35.0	2.8
9	Thailand	32.6	2.6
10	Turkey@	30.9	2.5
	Total of Top 10 countries	408.9	41.6
	India	14.6	1.2
	Others	705.0	57.2
	World Total	1235.0	100

Source: UNWTO Barometer June 2017 and Bureau of Immigration (BOI)

@: Country's respective website.

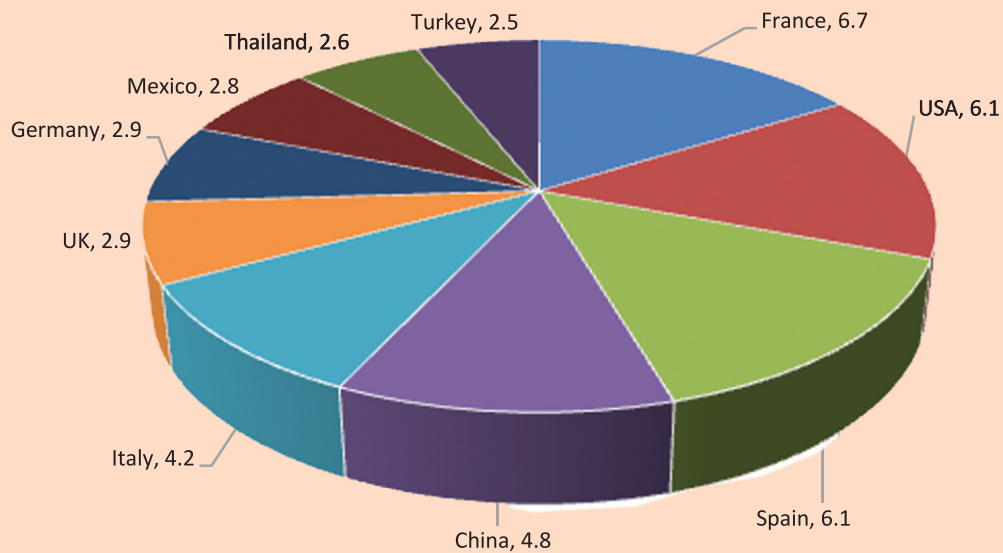
Percentage share of top 10 Countries in the world and India in International Tourist Arrivals in 2016

TABLE 7
Major Airport-wise arrival of foreign tourists availing e-Tourist Visas during 2016
and January-June, 2017

S. No	Name of Airport	2016	(%) Share	Jan-Jun, 2017	(%) Share
1	New Delhi	470354	43.6	309453	43.2
2	Mumbai	221315	20.5	140984	19.7
3	Dabolim (Goa)	103536	9.6	77027	10.7
4	Chennai	68937	6.4	47338	6.6
5	Bengaluru	65564	6.1	41391	5.8
6	Kochi	39909	3.7	25175	3.5
7	Kolkata	26411	2.4	17488	2.4
8	Hyderabad	25960	2.4	15271	2.1
9	Trivandrum	16730	1.5	10928	1.5
10	Amritsar	14865	1.4	10408	1.5
	Others	26115.0	2.4	21613.0	3.0
	Total	1079696	100	717076	100

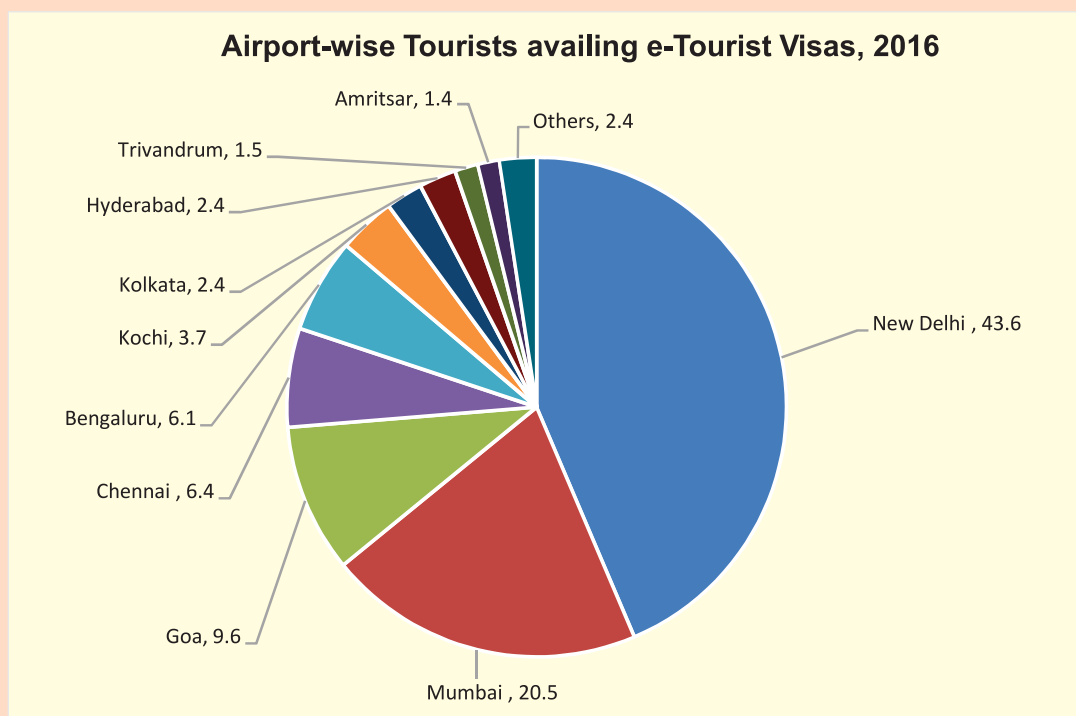


TABLE 8
Major Countries availing e-Tourist Visas in 2016 & January-June, 2017

S. No	Country of Nationality	2016	(%) Share	Jan-Jun, 2017	(%) Share
1	United Kingdom	239005	22.1	151476	21.1
2	United States of America	157061	14.5	90378	12.6
3	France	65188	6.0	41755	5.8
4	Russia	63608	5.9	49365	6.9
5	China	62396	5.8	44577	6.2
6	Germany	49484	4.6	32224	4.5
7	Australia	47634	4.4	28789	4.0
8	Canada	40482	3.7	25744	3.6
9	Spain	23644	2.2	12138	1.7
10	Republic of Korea	21125	2.0	20055	2.8
11	Netherlands	19077	1.8	11778	1.6
12	UAE	18599	1.7	7819	1.1
13	Malaysia	16822	1.6	11897	1.7
14	Singapore	16639	1.5	13804	1.9
15	Ukraine	15498	1.4	9364	1.3
	Others	223434	20.8	165913	23.2
	Total	1079696	100.0	717076	100.0

Source: Bureau of Immigration

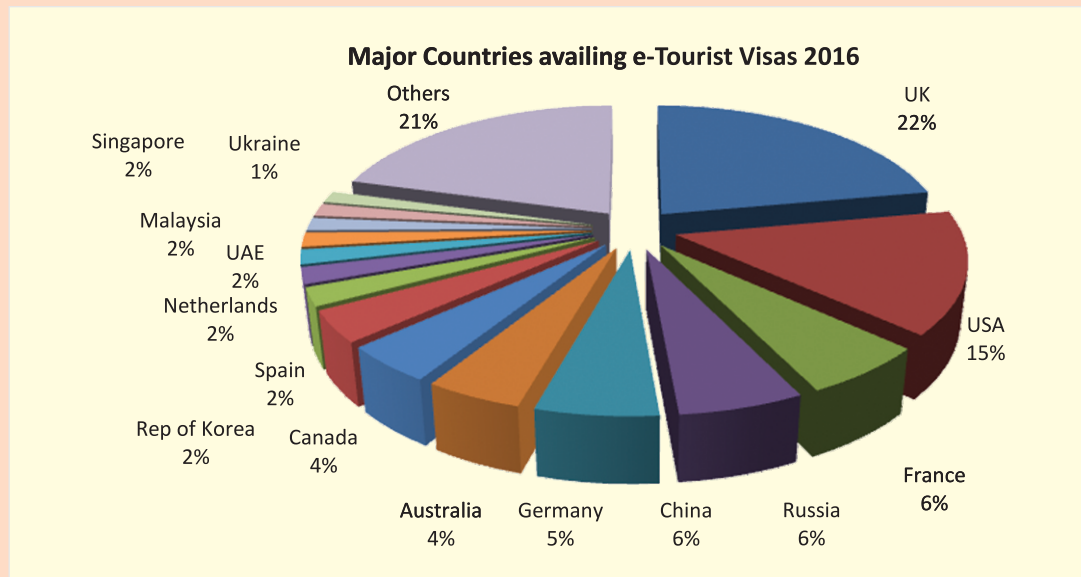


TABLE 9
Foreign Exchange Earnings (FEEs), in US\$ million, from Tourism in India,
2000-2017 (till June)

Year	FEE from Tourism in India (in US\$ million)	Percentage(%) change over the previous year
2000	3460	15.0
2001	3198	-7.6
2002	3103	-3.0
2003	4463	43.8
2004	6170	38.2
2005	7493	21.4
2006	8634	15.2
2007	10729	24.3
2008	11832	10.3
2009	11136	-5.9
2010	14193	27.5
2011 ^{#1}	16564	16.7
2012 ^{#1}	17737	7.1
2013 ^{#2}	18445	4.0
2014 ^{#2}	20236	9.7
2015 ^{#2}	21071	4.1
2016 ^{#2}	22923	8.8
2017 ^{#1} (Jan-Jun)	13230	22.3@

#1: Provisional estimates (based on Provisional FTAs), @: Growth Rate over Jan-Jun, 2016

#2: Revised estimates (based on the final FTAs received from BOI)

Source: (i) Reserve Bank of India, for 2000 -2010

(ii) Ministry of Tourism, Govt. of India, for 2011-2017.



TABLE 10

Month-wise Foreign Exchange Earnings (FEEs) in US\$ million from Tourism in India,
Jan 2015 – Jun 2017

Month	2015 ^{#2}	2016 ^{#2}	2017 ^{#1}	Percentage (%) change	
				2016/15	2017/16
January	1945	2032	2370	4.5	16.6
February	1877	2001	2354	6.6	17.6
March	1783	1938	2273	8.7	17.3
April	1609	1726	2278	7.3	32.0
May	1491	1534	1924	2.9	25.4
June	1498	1587	2031	5.9	28.0
July	1884	2125		12.8	
August	1752	1875		7.0	
September	1573	1744		10.9	
October	1621	1812		11.8	
November	1912	2110		10.4	
December	2126	2439		14.7	
Total	21071	22923		8.8	
Sub total (Jan-Jun)	10203	10818	13230	6.0	22.3@

Source: Ministry of Tourism, Govt. of India.

#1: Provisional estimates (based on Provisional FTAs), @: Growth Rate over Jan-Jun, 2016

#2: Revised estimates (based on final FTAs received from BOI).

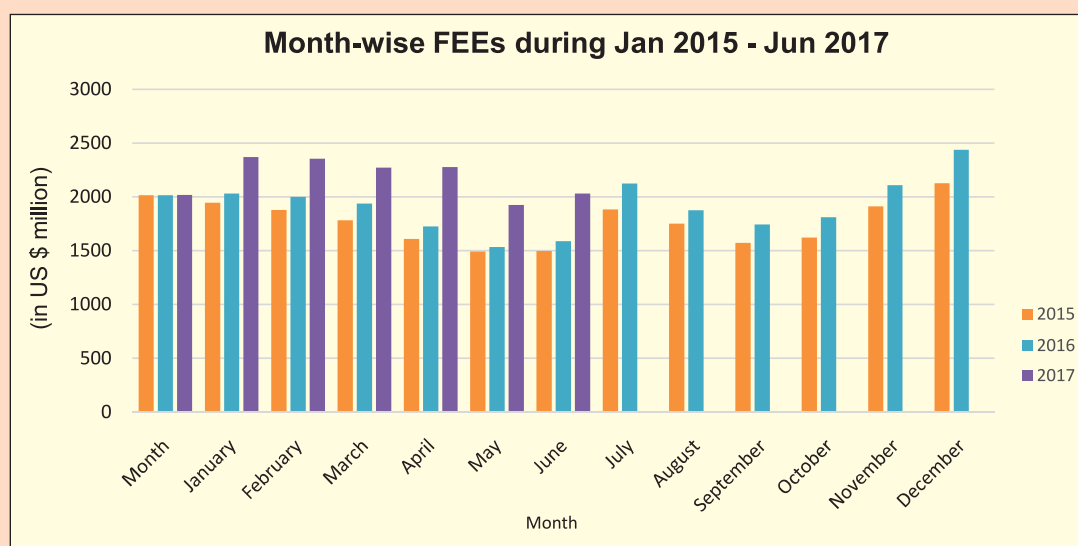


TABLE 11
Foreign Exchange Earnings (FEEs), in Rs. Crore, from Tourism in India,
2000-2017 (till June)

Year	Year FEEs from Tourism in India (in Rs. Crore)	Percentage (%) change over the previous year
2000	15626	20.7
2001	15083	-3.5
2002	15064	-0.1
2003	20729	37.6
2004	27944	34.8
2005	33123	18.5
2006	39025	17.8
2007	44360	13.7
2008	51294	15.6
2009	53700	4.7
2010	64889	20.8
2011 ^{#1}	77591	19.6
2012 ^{#1}	94487	21.8
2013 ^{#2}	107671	14.0
2014 ^{#2}	123320	14.5
2015 ^{#1}	135193	9.6
2016 ^{#2}	154146	14.0
2017 ^{#1} (Jan-Jun)	87096	19.7

#1: Provisional estimates (based on Provisional FTAs), @: Growth Rate over Jan-Jun, 2016

#2: Revised estimates (based on the final FTAs received from BOI)

Source: (i) Reserve Bank of India, for 2000 -2010

(ii) Ministry of Tourism, Govt. of India for 2011-2017.



TABLE 12
Month-wise Foreign Exchange Earnings (FEEs), in Rs. Crore,
from Tourism in India, Jan 2015 – Jun 2017

Month	FEEs from Tourism in India (in Rs. Crore)			Percentage (%) change	
	2015 ^{#2}	2016 ^{#2}	2017 ^{#1}	2016/15	2017/16
January	12100	13,671	16,135	13.0	18.0
February	11642	13,661	15,790	17.3	15.6
March	11133	12,985	14,988	16.6	15.4
April	10091	11,495	14,692	13.9	27.8
May	9505	10,260	12,403	7.9	20.9
June	9564	10,677	13,088	11.6	22.6
July	11982	14285		19.2	
August	11411	12553		10.0	
September	10415	11642		11.8	
October	10549	12100		14.7	
November	12649	14259		12.7	
December	14152	16558		17.0	
Total	135193	1,54,146	61,605	14.0	
Subtotal (Jan-Jun)	64035	72749	87096	13.6	19.7@

Source: Ministry of Tourism, Govt. of India.

#1: Provisional estimates (based on Provisional FTAs), @: Growth Rate over Jan-Jun, 2016

#2: Revised estimates (based on final FTAs received from BOI).

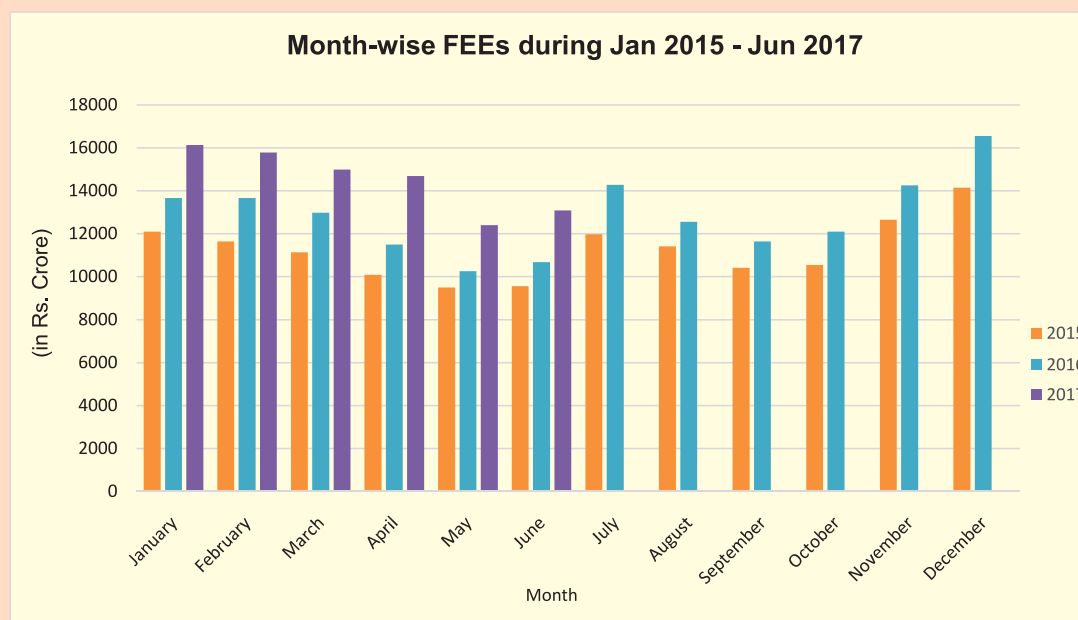


TABLE 13
Share of India in International Tourism Receipts (ITRs) in
World and Asia & the Pacific Region, 2000 - 2016

Year	International Tourism Receipt (in US \$ billion)		FEEs in India (in US \$ million)	Percentage (%) share and rank of India in World		Percentage (%) share and rank of India in Asia and the Pacific	
	World	Asia and the Pacific		% Share	Rank	% Share	Rank
2000	475.3	85.3	3.460	0.73	36 th	4.06	10 th
2001	463.8	88.1	3.198	0.69	36 th	3.63	12 th
2002	481.9	96.5	3.103	0.64	37 th	3.22	13 th
2003	529.3	93.7	4.463	0.84	37 th	4.76	9 th
2004	633.2	124.1	6.170	0.97	26 th	4.97	8 th
2005	679.6	135.0	7.493	1.10	22 nd	5.55	7 th
2006	744.0	156.9	8.634	1.16	22 nd	5.50	7 th
2007	857.0	187.0	10.729	1.25	22 nd	5.74	6 th
2008	939.0	208.6	11.832	1.26	22 nd	5.67	6 th
2009	853.0	204.2	11.136	1.31	20 th	5.45	7 th
2010	931.0	255.3	14.193	1.52	17 th	5.56	7 th
2011	1042.0	289.4	16.564	1.59	18 th	5.72	8 th
2012	1117.0	329.4	17.737	1.59	16 th	5.38	7 th
2013	1198.0	360.2	18.445	1.54	16 th	5.12	8 th
2014	1252.0	359.0	20.236	1.62	15 th	5.64	7 th
2015	1196.0	349.5	21.071	1.76	14 th	6.03	7 th
2016	1220.0	366.7	22.923	1.88	13 th	6.25	7 th

Source: UNWTO Tourism Market Trends 2007, UNWTO Barometer June 2009, April 2014, August 2015, May 2016, July 2017 and UNWTO Tourism Highlights 2011, 2012.

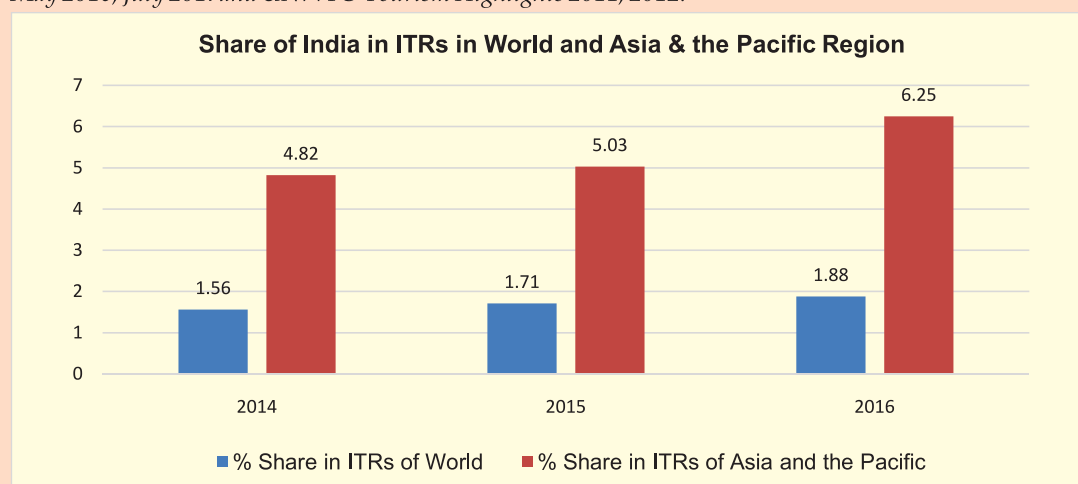


TABLE 14**Share of Top 10 Countries of the World and India in International Tourism Receipts in 2016**

Rank	Country	International Tourism Receipts (in US\$ billion)	Percentage(%) Share
1	USA	205.9	16.88
2	Spain	60.3	4.94
3	Thailand	49.9	4.09
4	China	44.4	3.64
5	France	42.5	3.48
6	Italy	40.2	3.30
7	UK	39.6	3.25
8	Germany	37.4	3.07
9	Hong Kong (China)	32.9	2.70
10	Australia	32.4	2.66
	Total of Top 10 countries	585.5	47.99
	India (PR)	22.2	1.82
	Others	612.3	50.19
	Total	1220.0	100

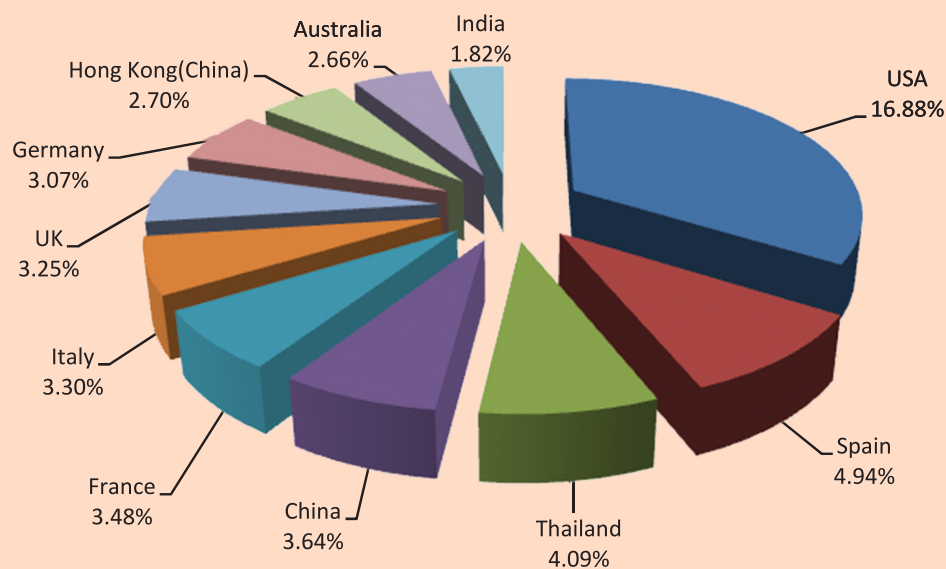
*PR: Provisionally revised,**Source: UNWTO Barometer June 2017 for countries other than India. Ministry of Tourism for India***Share of Top 10 Countries of the World and India in International Tourism Receipts in 2016**

TABLE 15

Number of Indian National's Departures (INDs) from India, 2000 -2016

Year	Indian Nationals' Departures (in Million)	Percentage (%) change over the previous year
2000	4.42	7.3
2001	4.56	3.4
2002	4.94	8.2
2003	5.35	8.3
2004	6.21	16.1
2005	7.18	15.6
2006	8.34	16.1
2007	9.78	17.3
2008	10.87	11.1
2009	11.07	1.8
2010	12.99	17.4
2011	13.99	7.7
2012	14.92	6.7
2013	16.63	11.4
2014	18.33	10.3
2015	20.38	11.1
2016	21.87	7.3

Source: Bureau of Immigration, Govt. of India



TABLE 16**Top 10 International Check Posts for Indian National's Departures (INDs) from India, 2016**

S. No	International Check Posts	INDs	Percentage (%) Share
1	Mumbai Airport	4692109	21.45
2	Delhi Airport	4475300	20.46
3	Cochin Airport	2190681	10.02
4	Chennai Airport	1999412	9.14
5	Hyderabad Airport	1313670	6.01
6	Bengaluru Airport	1240313	5.67
7	Calicut Airport	1110940	5.08
8	Trivandrum Airport	1037257	4.74
9	Kolkata Airport	752497	3.44
10	Ahmedabad Airport	494394	2.26
	Total top 10	19306573	88.27
	Others	2565422	11.73
	G.Total	21871995	100.00

Source: Bureau of Immigration, Govt. of India

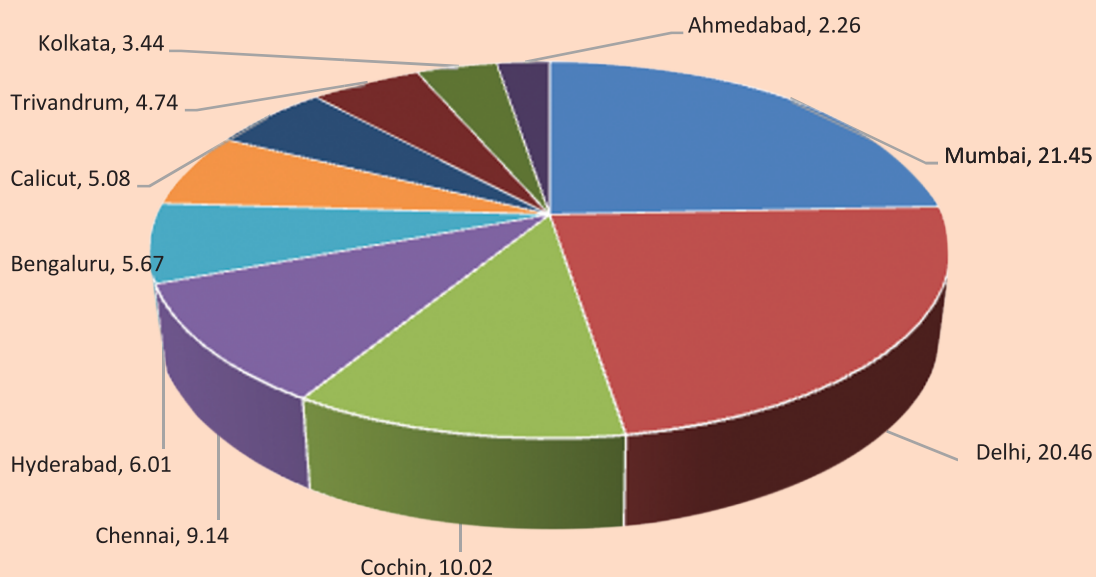
Percentage share of Top 10 Ports for INDs from India in 2016

TABLE 17

Number of Domestic Tourist Visits (DTVs) to all States/UTs in India, 2000 - 2016

Year	Domestic Tourist Visits (in million)	Annual Growth (%)
2000	220.11	15.4
2001	236.47	7.4
2002	269.60	14.0
2003	309.04	14.6
2004	366.27	18.5
2005	392.04	7.0
2006	462.44	18.0
2007	526.70	13.9
2008	563.03	6.9
2009	668.80	18.8
2010	747.70	11.8
2011	864.53	15.6
2012	1045.05	20.9
2013	1142.53	9.3
2014	1282.80	12.3
2015	1431.97	11.6
2016	1613.55	12.7

Source: State/ Union Territory Tourism Departments

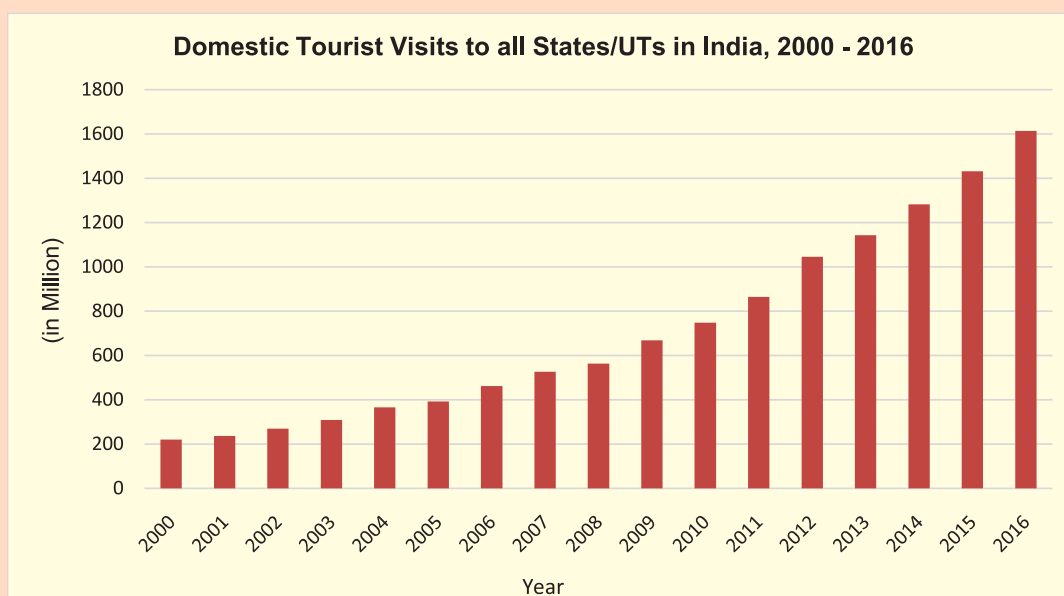


TABLE 18

Share of Top 10 States/UTs of India in Number of Domestic Tourist Visits in 2016

Rank	State/UT	Domestic Tourist Visits in 2016	
		Number	Percentage (%) Share
1	Tamil Nadu	343812413	21.3
2	Uttar Pradesh	211707090	13.1
3	Andhra Pradesh	153163354	9.5
4	Madhya Pradesh	150490339	9.3
5	Karnataka	129762600	8.0
6	Maharashtra*	116515801	7.2
7	Telangana	95160830	5.9
8	West Bengal	74460250	4.6
9	Gujarat	42252909	2.6
10	Rajasthan	41495115	2.6
	Total of top 10 States	1358820701	84.2
	Others	254730804	15.8
	Total	1613551505	100.0

Source: State/UT Tourism Departments. * Estimated using All India Growth Rate

Percentage share of top 10 states/UTs in India in Domestic Tourist Visits in 2016

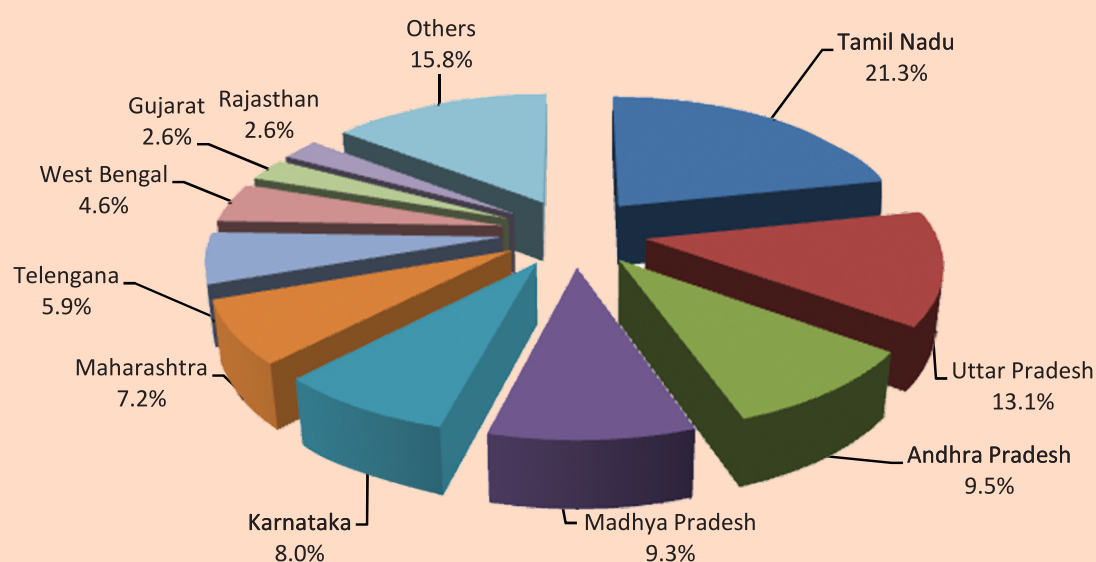


TABLE 19

Number of Foreign Tourist Visits to all States/UTs in India, 2000-2016

Year	Foreign Tourist Visits (in Million)	Annual Growth (%)
2000	5.89	1.1
2001	5.44	-7.8
2002	5.16	-5.1
2003	6.71	30.1
2004	8.36	24.6
2005	9.95	19.0
2006	11.75	18.1
2007	13.27	12.9
2008	14.38	8.4
2009	14.37	-0.1
2010	17.91	24.6
2011	19.50	8.9
2012	18.26	-6.3
2013	19.95	9.2
2014	22.33	11.9
2015	23.33	4.4
2016	24.71	5.92

Source: State/UT Tourism Departments

TABLE 20

Share of Top 10 States/UTs of India in Number of Foreign Tourist Visits in 2016

Rank	State/UT	Foreign Tourist Visits in 2016	
		Number	Percentage (%) Share
1	Tamil Nadu	4721978	19.1
2	Maharashtra *	4670048	18.9
3	Uttar Pradesh	3156812	12.8
4	Delhi #	2520083	10.2
5	West Bengal	1528700	6.2
6	Rajasthan	1513729	6.1
7	Kerala	1038419	4.2
8	Bihar	1010531	4.1
9	Goa	680683	2.8
10	Punjab	659736	2.7
	Total of Top 10	21500719	87.0
	Others	3207012	13.0
	Total	24707732	100.0

Source: State/UT Tourism Departments.* Estimated using All India Growth Rate. # Estimating using Growth Rate of FTAs at Delhi Air Port

Share of top 10 States/UTs in India in number of Foreign Tourist Visits in 2016

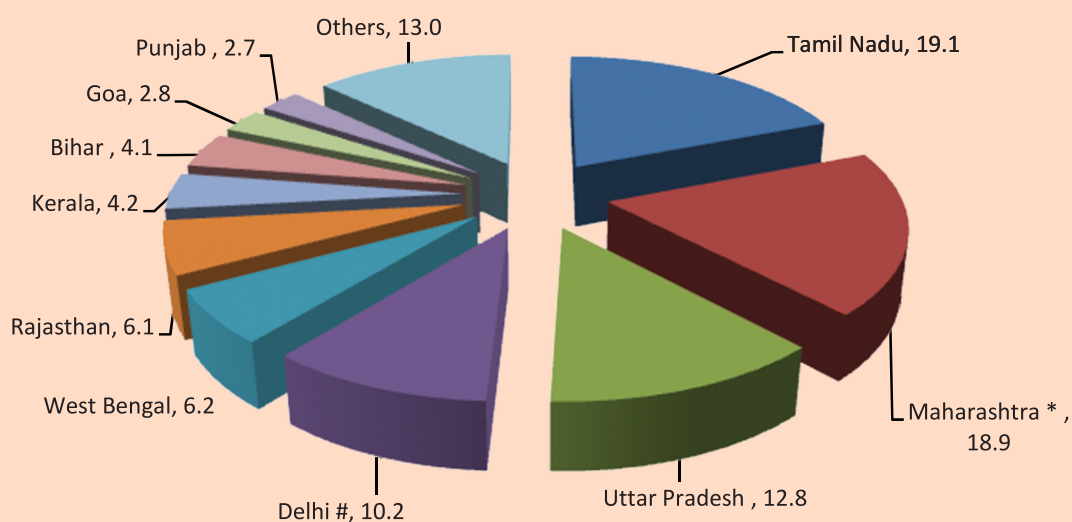


TABLE 21

Number of Hotels and Hotel Rooms in the Country, approved by Ministry of Tourism, as on 31st May, 2017.

S. No.	Category of Hotels	No. of Hotels	No. of Rooms
1	One Star	13	530
2	Two Star	53	1149
3	Three Star	419	17618
4	Four Star	208	9847
5	Five Star	128	15043
6	Five Star Deluxe	138	30032
7	Apartment Hotels	1	126
8	Guest House	6	110
9	Heritage Hotels	36	1163
10	Bed & Breakfast Establishment	481	2415
11	Unclassified	420	26256
	Total	1903	104289

TABLE 22

No. of operators in the country recognized by Ministry of Tourism, as on 31st December, 2016

S.No.	Operator	Nos.
1	Travel Agent	172
2	Inbound Tour Operator	420
3	Tourist Transport Operator	89
4	Adventure Tour Operator	37
5	Domestic Tour Operator	105
	Total	823

TABLE 23

Scheme-wise Outlay of Ministry of Tourism, 2016-17 and 2017-18

(Rs. In Crore)

S.No.	Name and Schemes	2016-17			2017-18
		BE	RE	Expenditure	BE
A	Centrally Sponsored Schemes (CSS)				
1	Infrastructure Development for Destination and Circuits UT PLAN	10.00	10.00	9.89	10.00
B	Central Sector Schemes (CS)				
1	Overseas Promotion and Publicity including Market Development Assistance	300.00	223.00	192.24	300.00
2	Assistance to IHMs/ FCIs/IITTM/ NCHMT	95.00	85.00	89.99	95.00
3	Domestic Promotion and Publicity including Hospitality	110.00	75.00	78.85	110.00
4	Capacity Building for Service Providers	65.00	30.00	29.93	65.00
5	Computerization and Information Technology	30.00	19.98	18.09	30.00
6	Assistance for Large Revenue Generating Projects	0.99	0.99	3.27	2.99
7	Incentives to Accommodation Infrastructure	0.60	0.60	0.44	0.01
8	Externally Aided Projects	0.06	0.06	0.00	0.02
9	Assistance to Central Agencies for Infrastructure Development	70.00	70.00	61.30	70.00
10	Market Research including 20 years Perspective plan	11.00	11.00	8.50	6.00
11	Capital Outlay on Public Works (Bharat Paryatan Bhawan)	-	-	-	
12	Bharat Paryatan Bhawan (Major Works)	1.00	1.00	0.00	1.07
13	Swadesh Darshan-Integrated Development of Tourist Circuits on Specific Themes	706.35	972.40	971.23	959.91
15	National Mission for Pilgrimage Rejuvenation and Spiritual Augmentation Drive (PRASAD)	100.00	100.00	97.71	100.00
	Total - Plan (CSS & CS)	1500.00	1599.03	1561.44	1750.00
	P: Provisional				

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