

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2015



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
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The estimated cost of this report or study for the Department of Defense is approximately \$37,000 for the 2014 Fiscal Year. This includes \$4,200 in expenses and \$33,000 in DoD labor.

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Overview - National Defense Budget Estimates for Fiscal Year (FY) 2015

The National Defense Budget Estimates, commonly referred to as "The Green Book," is a reference source for data associated with the current budget estimates of the Department of Defense (DoD). It provides current (nominal) and constant (real) dollar historical data for the Department, as well as selected data on all National Defense, the total federal budget, and the U.S. economy. This edition reflects the FY 2015 President's Budget as submitted to the Congress in March 2014. Details for the FY 2015 Overseas Contingency Operations (OCO) funding request have not been finalized; therefore a temporary placeholder is used in this book.

The Green Book may be used as a companion to the Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department's budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory funding. The difference between discretionary and mandatory is discussed later, and can also be found in the Glossary of Terms at the end of the book.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then defined, followed by an explanation of deflators. Finally, there is a discussion of calculation methodologies and how rounding and differences in scoring cause disparities between DoD reporting and that of the Office of Management and Budget (OMB).

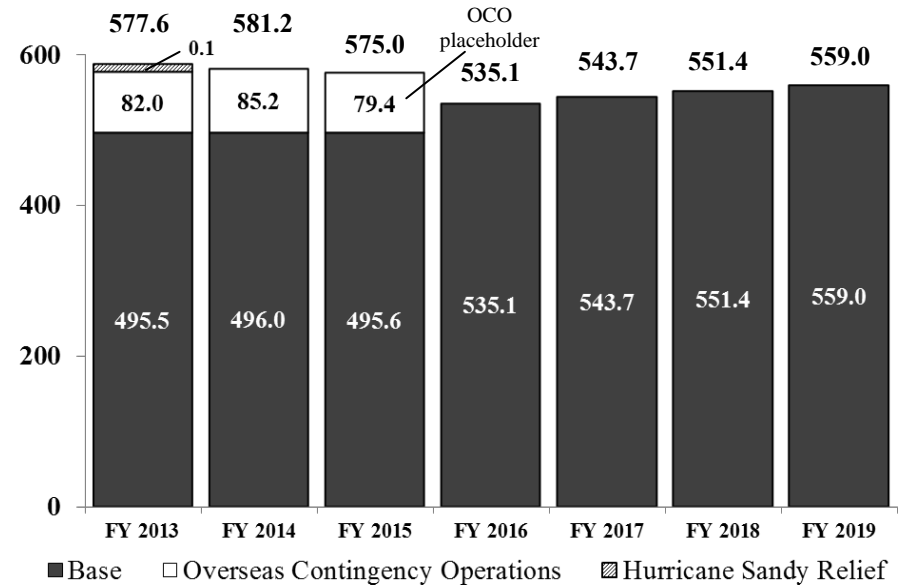
Budget Authority, Total Obligational Authority and Outlays

Green Book funding data are provided in three standard categories: (1) budget authority (BA) - discretionary and mandatory authority

Department of Defense Discretionary Budget Authority

(As Reflected in the FY 2015 President's Budget Submission)

(Dollars in Billions)



are combined in most tables; (2) total obligational authority (TOA); and (3) outlays. While Department analysts may distinguish between BA and TOA, BA is what the general public tends to recognize as funding appropriated by the Congress. It is the authority to legally incur binding obligations (signing contracts and placing orders), which will result in current-year and future outlays. On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a given fiscal year, exclusive of the obligation authority from other sources (such as reimbursable orders accepted). Some more differences between BA and TOA are listed below:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require the transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new BA or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were originally appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the liquidation of the federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or services, and making payments (liquidation of obligations). For acquisition and construction programs, the Department operates

under a "full funding" policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines of the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both the Congress and the President as emergency requirements, or for Overseas Contingency Operations/Global War on Terrorism, on an account-by-account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. Military retirement and Medicare-Eligible Retiree Health Fund Contribution accounts are examples of DoD-specific mandatory programs. The Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of Defense is unique in that it is one of the few federal entities where the majority of its funding falls into the discretionary category. The majority of the entire federal budget is mandatory, and much of the discretionary funding in the budget is comprised of DoD dollars.

Current Dollars and Constant Dollars

The Green Book displays funding in both current and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at funding across various years in constant dollars, the only changes a person will see are programmatic (referred to as "real" change). This will show how much spending has changed for a program, without the impact of inflation.

Through understanding current and constant dollars, variations in purchasing power become more evident. If one dollar buys one widget in 2011, but in 1950 one dollar purchased five widgets, purchasing power has declined. A current-dollar analysis shows the DoD spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its "real growth") is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are a way to measure of broad price movements in the economy. The deflator in the base year equals 100, and in the Green Book the default base year is the budget request year - FY 2015 in

this edition (except for Chapter 7, where the base year used by the OMB is applied). An item that has a deflator of 50.00 has a current dollar value that is half of what you would need to purchase the same item in FY 2015. An item that has a deflator of 200.00 has a current dollar value that is twice what you would need to purchase the same item in FY 2015.

Formula for calculating a deflator when you have the current and constant dollar values:

$$\text{Deflator} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Converting current dollars to constant dollars:

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100$$

Example: Converting FY 2003 total DoD budget authority to FY 2015 constant dollars:

$$\text{Deflator} = 75.37$$

$$\text{FY 2003 budget authority (current \$)} = \$437.8\text{B}$$

FY 2003 budget authority in FY 2015 constant dollars:

$$\frac{\$437.8\text{B}}{75.37} \times 100 = \$580.9\text{B (FY 2015 constant dollars)}$$

Calculation Methodology and Rounding

The DoD uses inflation rates provided by the OMB as a baseline. The OMB bases their rates on Gross Domestic Product (GDP) composite rates. The DoD includes military and civilian pay raise

rates, fuel rates, and medical factors in its composite rates. In addition, outlay rates for each appropriation account are factored into the final DoD inflation rates.

There are some discrepancies between the funding totals shown in this book and those in the OMB publications. These differences result from the way account totals are calculated and scored. For example, beginning with the FY 1998 budget, the OMB worked with data that had been rounded to the millions of dollars, while the DoD

data were derived from numbers rounded to the thousands.

Further, the OMB and the DoD sometimes differ in how they report items like contract authority and transfers to other federal agencies (i.e. the Coast Guard), which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “scoring and rounding.” Finally, in some tables, small differences between the totals shown and the actual sum of the column or row entries are possible. These discrepancies are also due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) is comprised of: DoD Military activities (subfunction 051), Atomic Energy Defense Activities (subfunction

053), and Defense-Related Activities of other federal agencies (subfunction 054). Dollar amounts are provided as BA, TOA or outlays.

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Table 1-1: NATIONAL DEFENSE BUDGET SUMMARY

(Dollars in Millions)

Function and Subfunction	FY 2013 ¹	Change FY 13-14	FY 2014 ¹	Change FY 14-15	FY 2015
Current Dollars					
Budget Authority					
Department of Defense (Discretionary)	577,552	+3,662	581,214	-85,610	495,604
Department of Defense (Mandatory)	7,809	-2,103	5,706	+541	6,247
Additional OCO Request ²					79,445
051 - Total Department of Defense	585,361	+1,559	586,920	-5,624	581,296
Scoring and Rounding ³	-122		-21		
053 / 054 - Energy and Defense-Related ⁴	24,857	+1,863	26,720	+28,626	55,346
050 - Total National Defense ⁴	610,096	+3,523	613,619	+23,023	636,642
Total Obligational Authority					
051 - Total Department of Defense	585,393	+724	586,117	-89,669	496,448
Outlays					
Department of Defense	607,793	-14,489	593,304	-56,122	537,182
Additional OCO Request ²					47,143
051 - Total Department of Defense	607,793	-14,489	593,304	-8,979	584,325
Scoring and Rounding ³	2		40		-5
053 / 054 - Energy and Defense-Related ⁴	25,590	+1,628	27,218	+19,742	46,960
050 - Total National Defense ⁴	633,385	-12,823	620,562	+10,718	631,280
FY 2015 Constant Dollars					
Budget Authority					
Department of Defense (Discretionary)	595,967	-4,762	591,205	-95,601	495,604
Department of Defense (Mandatory)	8,081	-2,278	5,803	+444	6,247
Additional OCO Request ²					79,445
051 - Total Department of Defense	604,048	-7,040	597,008	-15,712	581,296
Scoring and Rounding ³	-149		-20		
053 / 054 - Energy and Defense-Related	25,649	+1,530	27,179	+28,167	55,346
050 - Total National Defense	629,548	-5,381	624,167	+12,475	636,642
Total Obligational Authority					
051 - Total Department of Defense	604,142	-7,936	596,206	-99,758	496,448
Outlays					
Department of Defense	625,894	-22,964	602,930	-65,748	537,182
Additional OCO Request ²					47,143
051 - Total Department of Defense	625,894	-22,964	602,930	-18,605	584,325
Scoring and Rounding ³	-11		62		-5
053 / 054 - Energy and Defense-Related	26,351	+1,309	27,660	+19,300	46,960
050 - Total National Defense	652,234	-21,582	630,652	+628	631,280

1. Consists of base plus war and supplemental funding.

2. Temporary placeholder for FY 2015 Overseas Contingency Operations (OCO), until the final request amount is determined.

3. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently.

4. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in this table.

Table 1-2: NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST

(Dollars in Billions)

Function and Subfunction	FY 2013 ¹	FY 2014 ¹	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Budget Authority							
Department of Defense (Discretionary)	577.6	581.2	495.6	535.1	543.7	551.4	559.0
Department of Defense (Mandatory)	7.8	5.7	6.2	6.3	6.2	6.4	6.6
Additional OCO Request ²			79.4				
051 - Total Department of Defense (DoD Record)	585.4	586.9	581.3	541.4	549.9	557.8	565.6
Scoring and Rounding ³	-0.2						
051 - Total Department of Defense (OMB Record) ⁴	585.2	586.9	581.3	541.4	549.9	557.8	565.6
053 / 054 - Energy and Defense-Related ⁴	24.9	26.7	55.3	27.8	27.1	28.5	28.8
050 - Total National Defense ⁴	610.1	613.6	636.6	569.2	577.1	586.3	594.4
OMB Outyear OCO Placeholder ⁴				29.9	29.9	29.9	29.9
Outlays							
Department of Defense	607.8	593.3	537.2	533.5	542.4	547.8	555.6
Additional OCO Request ²			47.1	23.9	5.4	1.6	0.8
051 - Total Department of Defense (DoD Record)	607.8	593.3	584.3	557.3	547.8	549.4	556.4
051 - Total Department of Defense (OMB Record) ⁴	607.8	593.3	584.3	557.3	547.8	549.4	556.4
053 / 054 - Energy and Defense-Related ⁴	25.6	27.2	47.0	35.1	30.4	29.2	29.4
050 - Total National Defense ⁴	633.4	620.6	631.3	592.4	578.2	578.7	585.8
OMB Outyear OCO Placeholder ⁴				17.8	26.8	28.8	29.4
FY 2015 Constant Dollars							
Budget Authority							
Department of Defense (Discretionary)	596.0	591.2	495.6	526.7	526.1	523.7	520.6
Department of Defense (Mandatory)	8.1	5.8	6.2	6.2	6.0	6.1	6.1
Additional OCO Request ²			79.4				
051 - Total Department of Defense (DoD Record)	604.0	597.0	581.3	532.8	532.1	529.8	526.8
Scoring and Rounding ³	-0.1						
051 - Total Department of Defense (OMB Record)	603.9	597.0	581.3	532.8	532.1	529.8	526.8
053 / 054 - Energy and Defense-Related	25.6	27.2	55.3	27.3	26.2	27.0	26.8
050 - Total National Defense	629.5	624.2	636.6	560.2	558.3	556.8	553.6
OMB Outyear OCO Placeholder				29.5	29.0	28.4	27.9
Outlays							
Department of Defense	625.9	602.9	537.2	525.3	525.1	520.6	517.8
Additional OCO Request ²			47.1	23.5	5.2	1.5	0.7
051 - Total Department of Defense (DoD Record)	625.9	602.9	584.3	548.7	530.3	522.1	518.6
Scoring and Rounding ³		0.1					
051 - Total Department of Defense (OMB Record)	625.9	603.0	584.3	548.7	530.3	522.1	518.6
053 / 054 - Energy and Defense-Related	26.4	27.7	47.0	34.6	29.4	27.8	27.4
050 - Total National Defense	652.2	630.7	631.3	583.3	559.7	549.9	545.9
OMB Outyear OCO Placeholder				17.5	25.9	27.4	27.4

1. Consists of base plus war and supplemental funding.

2. Temporary placeholder for FY 2015 Overseas Contingency Operations (OCO), until the final request amount is determined.

3. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently.

4. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in this table.

Table 1-3: NATIONAL DEFENSE BUDGET AUTHORITY
CURRENT DOLLARS
(Dollars in Millions)

Function and Subfunction	FY 2013 ¹	FY 2014			FY 2015		
	Total	Base	OCO	Total	Base	OCO	Total
051 - Department of Defense							
Military Personnel (No MERHFC)	145,234	134,991	7,919	142,909	135,579	To Be Determined	135,579
Operation and Maintenance	258,353	193,513	69,683	263,196	199,429		199,429
Procurement	97,763	92,440	7,025	99,465	90,359		90,359
RDT&E	63,347	62,806	135	62,941	63,534		63,534
Revolving and Management Funds	4,482	2,222	265	2,487	1,234		1,234
Department of Defense Bill (No MERHFC)	569,179	485,973	85,027	570,999	490,135		490,135
Medicare-Eligible Retiree Health Fund Contribution	8,297	7,272	164	7,436	6,236		6,236
Department of Defense Bill Plus MERHFC	577,476	493,242	85,191	578,434	496,371		496,371
Military Construction	8,068	8,392		8,392	5,367		5,367
Family Housing	1,489	1,416		1,416	1,191		1,191
Military Construction Bill	9,557	9,808		9,808	6,557	6,557	
Offsetting Receipts (Net) and Other	-1,672	-1,321		-1,321	-1,077	-1,077	
051 - Total Department of Defense (DoD Record)	585,361	501,729	85,191	586,920	501,851	79,445	581,296
Scoring and Rounding ²	-122			-21			
051 - Total Department of Defense (OMB Record) ³	585,239			586,899			581,296
053 / 054 - Energy and Defense-Related Activities³							
Department of Energy	15,950			17,056			17,849
Formerly Utilized Sites Remedial Action	100			103			100
Defense Nuclear Facilities Safety Board	27			28			30
Energy Employees Occupational Illness Comp & Other	1,347			1,369			1,362
053 - Total Atomic Energy Defense Activities	17,424			18,556			19,341
Federal Bureau of Investigation	4,334			4,898			4,920
Other Discretionary Programs	2,491			2,670			2,761
Radiation Exposure Compensation Trust Fund	94			82			82
Payment to CIA Retirement Fund	514			514			514
Opportunity, Growth and Security Initiative							27,728
054 - Total Defense-Related Activities	7,433			8,164			36,005
053 / 054 - Total Energy and Defense-Related Activities	24,857			26,720			55,346
050 - Total National Defense³	610,096			613,619			636,642

1. Includes enacted war and supplemental funding, and sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.
2. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD record this differently, leading to larger differences in FY 2013 and FY 2014.
3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-4: NATIONAL DEFENSE BUDGET AUTHORITY
FY 2015 CONSTANT DOLLARS
(Dollars in Millions)

Function and Subfunction	FY 2013 ¹	FY 2014			FY 2015		
	Total	Base	OCO	Total	Base	OCO	Total
051 - Department of Defense							
Military Personnel (No MERHFC)	148,977	136,658	8,017	144,675	135,579	To Be Determined	135,579
Operation and Maintenance	266,560	197,080	70,966	268,046	199,429		199,429
Procurement	101,404	94,202	7,159	101,361	90,359		90,359
RDT&E	65,454	63,899	138	64,037	63,534		63,534
Revolving and Management Funds	4,632	2,261	270	2,531	1,234		1,234
Department of Defense Bill (No MERHFC)	587,027	494,100	86,550	580,650	490,135		490,135
Medicare-Eligible Retiree Health Fund Contribution	8,845	7,541	170	7,711	6,236		6,236
Department of Defense Bill Plus MERHFC	595,872	501,641	86,720	588,361	496,371		496,371
Military Construction	8,365	8,551		8,551	5,367		5,367
Family Housing	1,537	1,441		1,441	1,191		1,191
Military Construction Bill	9,902	9,992		9,992	6,557	6,557	
Offsetting Receipts (Net) and Other	-1,725	-1,344		-1,344	-1,077	-1,077	
051 - Total Department of Defense (DoD Record)	604,048	510,289	86,719	597,008	501,851	79,445	581,296
Scoring and Rounding ²	-149			-20			
051 - Total Department of Defense (OMB Record)	603,899			596,988			581,296
053 / 054 - Energy and Defense-Related Activities							
Department of Energy	16,459			17,349			17,849
Formerly Utilized Sites Remedial Action	103			105			100
Defense Nuclear Facilities Safety Board	28			28			30
Energy Employees Occupational Illness Comp & Other	1,390			1,393			1,362
053 - Total Atomic Energy Defense Activities	17,980			18,875			19,341
Federal Bureau of Investigation	4,472			4,982			4,920
Other Discretionary Programs	2,570			2,716			2,761
Radiation Exposure Compensation Trust Fund	97			83			82
Payment to CIA Retirement Fund	530			523			514
Opportunity, Growth and Security Initiative							27,728
054 - Total Defense-Related Activities	7,669			8,304			36,005
053 / 054 - Total Energy and Defense-Related Activities	25,649			27,179			55,346
050 - Total National Defense	629,548			624,167			636,642

1. Includes enacted war and supplemental funding, and sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

2. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD record this differently, leading to larger differences in FY 2013 and FY 2014.

Table 1-5: NATIONAL DEFENSE OUTLAYS
CURRENT DOLLARS
(Dollars in Millions)

Function and Subfunction	FY 2013 ¹	FY 2014			FY 2015		
	Total	Base ²	OCO ³	Total	Base ²	OCO ³	Total
051 - Department of Defense							
Military Personnel (No MERHFC)	142,528	139,452	7,383	146,835	135,399	To Be Determined	135,399
Operation and Maintenance	259,659	228,929	43,885	272,814	228,286		228,286
Procurement	114,913	90,075	2,013	92,088	91,384		91,384
RDT&E	66,892	55,968	57	56,025	63,200		63,200
Revolving and Management Funds	3,209	3,392	226	3,618	2,051		2,051
Department of Defense Bill (No MERHFC)	587,201	517,816	53,564	571,380	520,320		520,320
Medicare-Eligible Retiree Health Fund Contribution	8,297	7,272	164	7,436	6,236		6,236
Department of Defense Bill Plus MERHFC	595,498	525,088	53,728	578,816	526,556		526,556
Military Construction	12,317	13,111		13,111	10,077		10,077
Family Housing	1,830	2,060		2,060	1,660		1,660
Military Construction Bill	14,147	15,171		15,171	11,737	11,737	
Offsetting Receipts (Net) and Other	-1,851	-682		-682	-1,113	-1,113	
051 - Total Department of Defense (DoD Record)	607,793	539,576	53,728	593,304	537,182	47,143	584,325
Scoring and Rounding ⁴	2			40			-5
051 - Total Department of Defense (OMB Record) ⁵	607,795			593,344			584,320
053 / 054 - Energy and Defense-Related Activities⁵							
Department of Energy	16,104			16,912			19,328
Formerly Utilized Sites Remedial Action	80			111			103
Defense Nuclear Facilities Safety Board	28			29			30
Energy Employees Occupational Illness Comp & Other	1,361			1,395			1,376
053 - Total Atomic Energy Defense Activities	17,573			18,447			20,837
Federal Bureau of Investigation	5,382			5,125			5,778
Other Discretionary Programs	2,038			3,062			2,946
Radiation Exposure Compensation Trust Fund	83			70			82
Payment to CIA Retirement Fund	514			514			514
Opportunity, Growth and Security Initiative							16,803
054 - Total Defense-Related Activities	8,017			8,771			26,123
053 / 054 - Total Energy and Defense-Related Activities	25,590			27,218			46,960
050 - Total National Defense⁵	633,385			620,562			631,280

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2014 and FY 2015 include outlays for previous years' base, war and supplemental funding.

3. OCO outlay data reflect estimated outlays for that year's OCO funding only.

4. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently.

5. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in this table.

Table 1-6: NATIONAL DEFENSE OUTLAYS
FY 2015 CONSTANT DOLLARS
(Dollars in Millions)

Function and Subfunction	FY 2013 ¹	FY 2014			FY 2015		
	Total	Base ²	OCO ³	Total	Base ²	OCO ³	Total
051 - Department of Defense							
Military Personnel (No MERHFC)	146,145	141,174	7,477	148,651	135,399	To Be Determined	135,399
Operation and Maintenance	267,367	232,935	44,648	277,583	228,286		228,286
Procurement	118,619	91,605	2,049	93,654	91,384		91,384
RDT&E	68,928	56,866	57	56,923	63,200		63,200
Revolving and Management Funds	3,312	3,449	230	3,679	2,051		2,051
Department of Defense Bill (No MERHFC)	604,371	526,029	54,461	580,490	520,320		520,320
Medicare-Eligible Retiree Health Fund Contribution	8,845	7,541	170	7,711	6,236		6,236
Department of Defense Bill Plus MERHFC	613,216	533,570	54,631	588,201	526,556		526,556
Military Construction	12,704	13,330		13,330	10,077		10,077
Family Housing	1,886	2,094		2,094	1,660		1,660
Military Construction Bill	14,590	15,424		15,424	11,737	11,737	
Offsetting Receipts (Net) and Other	-1,911	-695		-695	-1,113	-1,113	
051 - Total Department of Defense (DoD Record)	625,894	548,299	54,631	602,930	537,182	47,143	584,325
Scoring and Rounding ⁴	-11			62			-5
051 - Total Department of Defense (OMB Record)	625,883			602,992			584,320
053 / 054 - Energy and Defense-Related Activities							
Department of Energy	16,583			17,187			19,328
Formerly Utilized Sites Remedial Action	82			113			103
Defense Nuclear Facilities Safety Board	29			29			30
Energy Employees Occupational Illness Comp & Other	1,402			1,418			1,376
053 - Total Atomic Energy Defense Activities	18,096			18,747			20,837
Federal Bureau of Investigation	5,542			5,208			5,778
Other Discretionary Programs	2,099			3,112			2,946
Radiation Exposure Compensation Trust Fund	85			71			82
Payment to CIA Retirement Fund	529			522			514
Opportunity, Growth and Security Initiative							16,803
054 - Total Defense-Related Activities	8,255			8,913			26,123
053 / 054 - Total Energy and Defense-Related Activities	26,351			27,660			46,960
050 - Total National Defense	652,234			630,652			631,280

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2014 and FY 2015 include outlays for previous years' base, war and supplemental funding.

3. OCO outlay data reflect estimated outlays for that year's OCO funding only.

4. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently.

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in this table.

Table 1-7: FEDERAL UNIFIED BUDGET - BUDGET AUTHORITY BY FUNCTION (ON-BUDGET)

(Dollars in Billions)

Function	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
050 National Defense	610.1	613.6	636.6	569.2	577.1	586.3	594.4
150 International Affairs	40.6	38.5	39.0	35.8	38.0	40.6	44.2
250 General Science, Space, and Technology	28.0	29.4	29.3	29.9	30.5	31.2	31.9
270 Energy	8.4	8.4	7.3	5.5	4.4	4.0	3.8
300 Natural Resources and Environment	41.0	37.0	37.2	39.0	40.5	40.9	41.8
350 Agriculture	27.4	24.8	16.8	22.8	26.1	24.7	18.3
370 Commerce and Housing Credit	-36.5	-61.7	-5.6	-2.5	-5.5	-6.0	0.6
400 Transportation	97.9	86.9	103.0	104.0	105.5	107.1	90.8
450 Community and Regional Development	51.1	17.9	43.5	11.9	12.0	12.8	13.1
500 Education, Training, Employment, and Social Services	71.2	96.3	119.4	112.9	118.2	123.2	126.5
550 Health	339	448	523	548	571	596	627
570 Medicare	507.8	525.5	532.5	574.9	581.5	595.1	654.3
600 Income Security	533.6	546.9	537.4	546.4	551.6	558.3	578.0
650 Social Security	55.9	26.0	32.2	35.3	38.8	42.4	46.1
700 Veterans Benefits and Services	136.6	151.3	161.2	169.3	175.7	184.4	192.6
750 Administration of Justice	51.7	54.6	54.0	56.6	59.3	58.5	59.8
800 General Government	26.0	24.9	26.6	27.2	29.2	31.6	34.1
900 Net Interest	326.5	323.7	348.1	410.6	483.7	565.2	641.9
920 Allowances		7.5	45.6	60.2	64.3	66.4	66.8
950 Undistributed Offsetting Receipts	-76.6	-75.0	-79.6	-87.6	-86.6	-85.7	-82.8
Grand Total	2,839.5	2,924.5	3,207.3	3,269.3	3,415.4	3,577.6	3,783.0

From OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

Table 1-8: FEDERAL UNIFIED BUDGET - OUTLAYS BY FUNCTION (ON-BUDGET)

(Dollars in Billions)

Function	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
050 National Defense	633.4	620.6	631.3	592.4	578.2	578.7	585.8
150 International Affairs	46.4	48.5	50.1	49.9	48.5	47.9	47.8
250 General Science, Space, and Technology	28.9	28.7	30.8	30.1	30.3	30.8	31.3
270 Energy	11.0	13.4	8.6	5.2	3.5	2.6	2.8
300 Natural Resources and Environment	38.1	39.1	41.3	41.8	42.1	41.8	42.7
350 Agriculture	29.5	22.7	17.0	22.9	25.9	24.5	18.0
370 Commerce and Housing Credit	-81.3	-78.3	-30.5	-31.5	-32.4	-34.8	-26.5
400 Transportation	91.7	95.5	97.8	102.3	105.6	105.4	104.2
450 Community and Regional Development	32.3	33.3	28.9	25.8	24.4	18.1	14.2
500 Education, Training, Employment, and Social Services	72.8	100.5	117.4	113.4	114.8	120.1	124.3
550 Health	358	451	512	549	579	598	628
570 Medicare	497.8	519.0	532.3	574.9	581.4	595.0	654.1
600 Income Security	536.5	542.2	536.0	549.3	548.6	548.0	570.2
650 Social Security	56.0	26.2	32.4	35.3	38.8	42.4	46.1
700 Veterans Benefits and Services	138.9	151.2	158.5	174.7	174.0	175.0	190.2
750 Administration of Justice	52.6	53.1	55.8	55.9	59.2	58.2	59.3
800 General Government	27.8	22.4	25.7	27.5	28.6	30.1	32.8
900 Net Interest	326.5	323.7	348.1	410.6	483.7	565.2	641.9
920 Allowances		1.9	29.3	49.3	61.8	66.6	68.1
950 Undistributed Offsetting Receipts	-76.6	-75.0	-79.6	-87.6	-86.6	-85.7	-82.8
Grand Total	2,820.8	2,939.3	3,143.4	3,291.5	3,409.1	3,527.3	3,752.6

From OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-9: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2013 ¹	FY 2014			FY 2015			FY 2016	FY 2017	FY 2018	FY 2019
	Total	Base	OCO	Total	Base	OCO	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary											
Military Personnel (No MERHFC)	138,443	128,653	7,919	136,572	128,958	To Be Determined	128,958	128,490	128,376	128,739	129,578
Operation and Maintenance	257,676	192,823	69,683	262,506	198,726		198,726	213,018	218,317	221,896	224,838
Procurement	97,763	92,440	7,025	99,465	90,359		90,359	108,098	112,664	117,838	120,856
RDT&E	63,347	62,806	135	62,941	63,534		63,534	69,414	68,619	67,364	67,943
Revolving and Management Funds	2,479	2,222	265	2,487	1,234		1,234	154	159	142	143
Department of Defense Bill (No MERHFC)	559,707	478,944	85,027	563,971	482,811		482,811	519,173	528,137	535,979	543,357
Medicare-Eligible Ret Health Fund Contr	8,297	7,272	164	7,436	6,236		6,236	6,515	6,737	7,003	7,325
Department of Defense Bill Plus MERHFC	568,004	486,215	85,191	571,406	489,047		489,047	525,688	534,873	542,983	550,683
Military Construction	8,068	8,392		8,392	5,367		5,367	8,028	7,442	7,033	6,916
Family Housing	1,479	1,416		1,416	1,191		1,191	1,425	1,428	1,379	1,417
Military Construction Bill	9,548	9,808		9,808	6,557	6,557	9,453	8,870	8,412	8,333	
051 - Total DoD Discretionary (DoD Record)	577,552	496,023	85,191	581,214	495,604	79,445	575,049	535,141	543,744	551,394	559,016
Scoring and Rounding ²	-83			6			1				
051 - Total DoD Discretionary (OMB Record) ³	577,469			581,220			575,050	535,141	543,744	551,394	559,016
051 - Dept of Defense Mandatory											
Military Personnel	6,791			6,337			6,621	6,553	6,509	6,546	6,655
Operation and Maintenance	677			691			703	717	730	743	757
Procurement											
RDT&E											
Revolving and Management Funds	2,003										
Department of Defense Bill	9,472			7,028			7,324	7,270	7,239	7,289	7,412
Military Construction											
Family Housing	10										
Military Construction Bill	10										
Offsetting Receipts	-2,065			-1,502			-1,424	-1,430	-1,443	-1,457	-1,471
Trust Funds	575			297			457	546	499	705	721
Interfund Transactions	-182			-116			-110	-105	-101	-97	-93
051 - Total DoD Mandatory (DoD Record)	7,809			5,706			6,247	6,281	6,194	6,440	6,569
Scoring and Rounding ²	-39			-27			-1	-1	-1	-1	-1
051 - Total DoD Mandatory (OMB Record) ³	7,770			5,679			6,246	6,280	6,193	6,439	6,568

1. Includes enacted war and supplemental funding, and sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

2. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD record this differently, leading to larger differences in FY 2013 and FY 2014.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-9: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(Dollars in Millions)

Function and Subfunction	FY 2013 ¹	FY 2014			FY 2015			FY 2016	FY 2017	FY 2018	FY 2019
	Total	Base	OCO	Total	Base	OCO	Total	Total	Total	Total	Total
051 - Dept of Defense Combined											
Military Personnel (No MERHFC)	145,234	134,991	7,919	142,909	135,579	To Be Determined	135,579	135,043	134,885	135,285	136,233
Operation and Maintenance	258,353	193,513	69,683	263,196	199,429		199,429	213,735	219,047	222,639	225,595
Procurement	97,763	92,440	7,025	99,465	90,359		90,359	108,098	112,664	117,838	120,856
RDT&E	63,347	62,806	135	62,941	63,534		63,534	69,414	68,619	67,364	67,943
Revolving and Management Funds	4,482	2,222	265	2,487	1,234		1,234	154	159	142	143
Department of Defense Bill (No MERHFC)	569,179	485,973	85,027	570,999	490,135		490,135	526,443	535,376	543,268	550,769
Medicare-Eligible Ret Health Fund Contr	8,297	7,272	164	7,436	6,236		6,236	6,515	6,737	7,003	7,325
Department of Defense Bill Plus MERHFC	577,476	493,242	85,191	578,434	496,371		496,371	532,958	542,112	550,272	558,095
Military Construction	8,068	8,392		8,392	5,367		5,367	8,028	7,442	7,033	6,916
Family Housing	1,489	1,416		1,416	1,191		1,191	1,425	1,428	1,379	1,417
Military Construction Bill	9,557	9,808		9,808	6,557	6,557	9,453	8,870	8,412	8,333	
Offsetting Receipts	-2,065	-1,502		-1,502	-1,424	-1,424	-1,430	-1,443	-1,457	-1,471	
Trust Funds	575	297		297	457	457	546	499	705	721	
Interfund Transactions	-182	-116		-116	-110	-110	-105	-101	-97	-93	
051 - Total Dept of Defense (DoD Record)	585,361	501,729	85,191	586,920	501,851	79,445	581,296	541,422	549,938	557,834	565,585
Scoring and Rounding ²	-122			-21				-1	-1	-1	-1
051 - Total Dept of Defense (OMB Record) ³	585,239			586,899			581,296	541,421	549,937	557,833	565,584
053 - Atomic Energy Defense Activities³											
053 - Atomic Energy Discretionary	16,077			17,187			17,979	17,299	17,697	18,067	18,461
053 - Atomic Energy Mandatory	1,347			1,369			1,362	1,332	1,303	1,289	1,271
053 - Total Atomic Energy Defense Activities ..	17,424			18,556			19,341	18,631	19,000	19,356	19,732
054 - Defense-Related Activities³											
054 - Defense-Related Discretionary	6,825			7,568			35,409	8,560	7,559	8,539	8,523
054 - Defense-Related Mandatory	608			596			596	564	563	562	561
054 - Total Defense-Related Activities	7,433			8,164			36,005	9,124	8,122	9,101	9,084
050 - National Defense³											
050 - National Defense Discretionary	600,371			605,975			628,438	561,000	569,000	578,000	586,000
050 - National Defense Mandatory	9,725			7,644			8,204	8,176	8,059	8,290	8,400
050 - Total National Defense	610,096			613,619			636,642	569,176	577,059	586,290	594,400
OMB Outyear OCO Placeholder ³								29,946	29,946	29,946	29,946

1. Includes enacted war and supplemental funding, and sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

2. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD record this differently, leading to larger differences in FY 2013 and FY 2014.

3. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

Table 1-10: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2013 ¹	FY 2014			FY 2015			FY 2016	FY 2017	FY 2018	FY 2019
	Total	Base ²	OCO ³	Total	Base ²	OCO ³	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary											
Military Personnel (No MERHFC)	135,737	133,115	7,383	140,498	128,778	To Be Determined	128,778	127,865	127,729	128,080	128,883
Operation and Maintenance	259,025	228,335	43,885	272,220	227,527		227,527	215,406	217,517	219,039	221,718
Procurement	114,908	90,075	2,013	92,088	91,384		91,384	99,213	105,205	109,312	113,979
RDT&E	66,892	55,968	57	56,025	63,200		63,200	66,551	67,776	67,438	67,395
Revolving and Management Funds	3,156	3,464	226	3,690	2,088		2,088	1,050	896	485	289
Department of Defense Bill (No MERHFC)	579,716	510,958	53,564	564,522	512,978		512,978	510,085	519,124	524,354	532,264
Medicare-Eligible Ret Health Fund Contr	8,297	7,272	164	7,436	6,236		6,236	6,515	6,737	7,003	7,325
Department of Defense Bill Plus MERHFC	588,013	518,230	53,728	571,958	519,214		519,214	516,600	525,860	531,357	539,589
Military Construction	12,317	13,111		13,111	10,077		10,077	9,190	8,847	8,618	7,946
Family Housing	1,820	2,058		2,058	1,660		1,660	1,315	1,305	1,379	1,401
Military Construction Bill	14,138	15,169		15,169	11,738		11,738	10,505	10,152	9,997	9,347
Allowances	-35										
051 - Total DoD Discretionary (DoD Record)	602,116	533,398	53,728	587,126	530,952		47,143	578,095	527,105	536,013	541,354
FY 2015 OCO Request Placeholder ⁴								23,857	5,402	1,605	794
Scoring and Rounding ⁵	2			-4			-5	3	-7	3	1
051 - Total DoD Discretionary (OMB Record) ⁴	602,118			587,122			578,090	550,965	541,408	542,962	549,731
051 - Dept of Defense Mandatory											
Military Personnel	6,791			6,337			6,621	6,553	6,509	6,546	6,655
Operation and Maintenance	635			593			759	715	728	741	842
Procurement	5										
RDT&E											
Revolving and Management Funds	53			-72			-37	56	44	43	23
Department of Defense Bill	7,484			6,859			7,343	7,324	7,281	7,330	7,520
Military Construction											
Family Housing	10			2							
Military Construction Bill	10			2							
Offsetting Receipts	-2,065			-1,502			-1,424	-1,430	-1,443	-1,457	-1,472
Trust Funds	431			936			421	588	690	676	744
Interfund Transactions	-182			-116			-110	-105	-101	-97	-93
051 - Total DoD Mandatory (DoD Record)	5,677			6,178			6,230	6,377	6,427	6,452	6,699
Scoring and Rounding ⁵				44				2	-1	-1	
051 - Total DoD Mandatory (OMB Record) ⁴	5,677			6,222			6,230	6,379	6,426	6,451	6,699

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2014 and FY 2015 include outlays for previous years' base, war and supplemental funding.

3. OCO outlay data reflect estimated outlays for that year's OCO funding only.

4. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

5. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently.

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in this table.

Table 1-10: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)

(Dollars in Millions)

Function and Subfunction	FY 2013 ¹	FY 2014			FY 2015			FY 2016	FY 2017	FY 2018	FY 2019
	Total	Base ²	OCO ³	Total	Base ²	OCO ³	Total	Total	Total	Total	Total
051 - Dept of Defense Combined											
Military Personnel (No MERHFC)	142,528	139,452	7,383	146,835	135,399	To Be Determined	135,399	134,418	134,238	134,626	135,538
Operation and Maintenance	259,659	228,929	43,885	272,814	228,286		228,286	216,121	218,246	219,780	222,560
Procurement	114,913	90,075	2,013	92,088	91,384		91,384	99,213	105,205	109,312	113,979
RDT&E	66,892	55,968	57	56,025	63,200		63,200	66,551	67,776	67,438	67,395
Revolving and Management Funds	3,209	3,392	226	3,618	2,051		2,051	1,106	940	528	312
Department of Defense Bill (No MERHFC)	587,201	517,816	53,564	571,380	520,320		520,320	517,409	526,405	531,684	539,784
Medicare-Eligible Ret Health Fund Contr	8,297	7,272	164	7,436	6,236		6,236	6,515	6,737	7,003	7,325
Department of Defense Bill Plus MERHFC	595,498	525,088	53,728	578,816	526,556		526,556	523,924	533,142	538,687	547,109
Military Construction	12,317	13,111		13,111	10,077		10,077	9,190	8,847	8,618	7,946
Family Housing	1,830	2,060		2,060	1,660		1,660	1,315	1,305	1,379	1,401
Military Construction Bill	14,147	15,171		15,171	11,737		11,737	10,505	10,152	9,997	9,347
Allowances	-35										
Offsetting Receipts	-2,065	-1,502		-1,502	-1,424		-1,424	-1,430	-1,443	-1,457	-1,472
Trust Funds	431	936		936	421		421	588	690	676	744
Interfund Transactions	-182	-116		-116	-110	-110	-105	-101	-97	-93	
051 - Total Dept of Defense (DoD Record)	607,793	539,576	53,728	593,304	537,182	47,143	584,325	533,482	542,440	547,806	555,635
FY 2015 OCO Request Placeholder ⁴								23,857	5,402	1,605	794
Scoring and Rounding ⁵	2			40			-5	5	-8	2	1
051 - Total Dept of Defense (OMB Record) ⁴	607,795			593,344			584,320	557,344	547,834	549,413	556,430
053 - Atomic Energy Defense Activities⁴											
053 - Atomic Energy Discretionary	16,212			17,052			19,461	18,538	18,502	18,136	18,507
053 - Atomic Energy Mandatory	1,361			1,395			1,376	1,339	1,307	1,293	1,273
053 - Total Atomic Energy Defense Activities ..	17,573			18,447			20,837	19,877	19,809	19,429	19,780
054 - Defense-Related Activities⁴											
054 - Defense-Related Discretionary	7,420			8,187			25,527	14,650	10,006	9,257	9,015
054 - Defense-Related Mandatory	597			584			596	577	563	563	561
054 - Total Defense-Related Activities	8,017			8,771			26,123	15,227	10,569	9,820	9,576
050 - National Defense⁴											
050 - National Defense Discretionary	625,750			612,361			623,078	584,153	569,916	570,355	577,253
050 - National Defense Mandatory	7,635			8,201			8,202	8,295	8,296	8,307	8,533
050 - Total National Defense	633,385			620,562			631,280	592,448	578,212	578,662	585,786
OMB Outyear OCO Placeholder ⁴								17,770	26,763	28,799	29,404

1. Consists of base plus war and supplemental funding.

2. Base outlays for FY 2014 and FY 2015 include outlays for previous years' base, war and supplemental funding.

3. OCO outlay data reflect estimated outlays for that year's OCO funding only.

4. From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program).

5. Net spending authority was temporarily sequestered in FY 2013, but restored in FY 2014. OMB and DoD scored this differently.

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in this table.

Table 1-11: DISCRETIONARY BUDGET AUTHORITY FOR SELECTED PROGRAMS
BY BUDGET FUNCTION AND SUBFUNCTION
AS REPORTED BY OMB
(Dollars in Millions)

Function and Subfunction	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total	
											FY15- FY19	FY15- FY24
National Defense Base Funding												
051 - Department of Defense	495,605	535,141	543,744	551,394	559,016	567,639	576,254	585,931	600,562	616,898	2,684,900	5,632,184
053 - Atomic Energy Defense Activities	17,979	17,299	17,697	18,067	18,461	18,866	19,269	19,747	20,240	20,740	89,503	188,365
054 - Defense-Related Activities	35,409	8,560	7,559	8,539	8,523	8,495	8,477	8,322	8,198	8,362	68,590	110,444
050 - Total National Defense	548,993	561,000	569,000	578,000	586,000	595,000	604,000	614,000	629,000	646,000	2,842,993	5,930,993
Nat'l Defense Overseas Contingency Ops												
051 - Department of Defense	79,445										79,445	79,445
050 - Total National Defense	79,445										79,445	79,445
Non-Defense Overseas Contingency Ops												
151 - International Development and Humanitarian Assistance	1,711										1,711	1,711
152 - International Security Assistance	2,330										2,330	2,330
153 - Conduct of Foreign Affairs	1,871										1,871	1,871
150 - Total International Affairs	5,912										5,912	5,912
Non-Specified Outyear OCO Placeholder		29,946	29,946	29,946	29,946	29,946	29,946				119,784	179,676

From OMB Analytical Perspectives Table 28-1 (Policy Budget Authority and Outlays by Function, Category, and Program), and Table 29-1 (Federal Budget by Agency and Account).

Table 1-12: DISCRETIONARY BUDGET AUTHORITY FOR PAST DEFENSE BUDGETS TO THE PRESENT
DEPARTMENT OF DEFENSE BASE SUBMISSIONS AS REPORTED BY OMB

(Dollars in Millions)

Budget Submission	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FY 2013 President's Budget	525,434	533,550	545,925	555,911	567,343	579,289	592,396	605,426	617,911	634,242	--	--
Delta	--	-6,928	-5,086	-4,542	-7,376	-10,718	-15,249	-18,700	-21,614	-28,355	--	--
FY 2014 President's Budget	525,434	526,622	540,839	551,369	559,967	568,571	577,147	586,726	596,297	605,887	615,475	--
Delta	-29,934	-30,594	-45,234	-16,228	-16,223	-17,177	-18,131	-19,087	-20,043	-19,956	-14,913	--
FY 2015 President's Budget*	495,500	496,028	495,605	535,141	543,744	551,394	559,016	567,639	576,254	585,931	600,562	616,898

* In the "FY 2015 President's Budget" line, FY 2013 is an estimate: the OMB record minus funding for Overseas Contingency Operations (OCO) and Hurricane Sandy Relief; and adjusted for sequestration of funding (pursuant to the Balanced Budget and Emergency Deficit Control Act as amended).

Data were provided by OMB, and are summarized in the OMB Budget of the U.S. Government Summary Tables for the FY 2013, FY 2014 and FY 2015 President's Budget submissions. See table titled "Funding Levels for Appropriated ("Discretionary") Programs by Agency."

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Chapter 2: Base Budget, War Funding and Supplementals

This chapter provides data on war and supplemental funding for the Department of Defense since FY 2001, in addition to the base budget. War and supplemental authorities presented here include the American Recovery and Reinvestment Act of 2009, disaster

assistance, the Global War on Terror, Overseas Contingency Operations, and funding for other emergency and unanticipated urgent requirements.

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**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)**

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army								
FY 2001								
Base	28,837	25,507	11,849	6,216	1,591	1,179	12	75,191
Global War on Terror ¹								
Other Supplemental ²	222	865	7	5	41	26		1,167
Total FY 2001 Army	29,059	26,372	11,856	6,221	1,632	1,205	12	76,358
FY 2002								
Base	32,237	30,966	11,567	7,037	2,458	1,378	167	85,810
Global War on Terror ³		107	57	-7	56			213
Total FY 2002 Army	32,237	31,073	11,624	7,030	2,514	1,378	167	86,023
FY 2003								
Base	35,534	32,988	14,578	7,559	2,136	1,362	249	94,406
Global War on Terror ⁴	8,574	17,418	750	12				26,754
Total FY 2003 Army	44,108	50,406	15,328	7,571	2,136	1,362	249	121,160
FY 2004								
Base	35,814	32,849	13,770	10,217	1,731	1,330	219	95,930
Global War on Terror ^{5,6}	13,775	38,630	2,160		162	11		54,738
Other Supplemental ⁶		47						47
Total FY 2004 Army	49,589	71,526	15,930	10,217	1,893	1,341	219	150,715
FY 2005								
Base	36,808	34,652	15,337	10,417	2,698	1,528		101,442
Global War on Terror ⁷	13,940	24,319	10,101	39	847			49,246
Hurricane & Tsunami Relief ⁸		15			9	1		24
Total FY 2005 Army	50,748	58,986	25,438	10,456	3,554	1,529		150,712
FY 2006								
Base	42,397	30,665	14,526	11,625	3,404	1,240	460	104,315
Global War on Terror ⁹	11,926	44,518	13,560	68	187			70,259
Hurricane Relief ¹⁰	230	273	49		584			1,136
Avian Flu Relief ¹¹								
Total FY 2006 Army	54,553	75,456	28,135	11,693	4,175	1,240	460	175,710

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2007								
Base	42,403	28,985	20,185	11,203	6,465	1,250	628	111,119
Global War on Terror ¹²	14,276	64,400	28,422	100	1,256			108,455
Other Supplemental ¹²								
Total FY 2007 Army	56,679	93,385	48,607	11,303	7,721	1,250	628	219,574
FY 2008								
Base	46,740	37,028	36,557	12,297	8,344	1,058	5	142,029
Global War on Terror ¹³	14,673	59,381	30,628	150	1,868		1,319	108,021
Total FY 2008 Army	61,413	96,410	67,186	12,447	10,212	1,058	1,324	250,050
FY 2009								
Base	52,280	40,092	27,385	12,162	10,407	1,296	102	143,726
Recovery Act ¹⁴		1,839		75	230	38		2,183
Global War on Terror ¹⁵	989	39,689	3,933		-143			44,468
Overseas Contingency Ops ¹⁶	13,945	18,655	11,967	-135	1,326		443	46,200
Total FY 2009 Army	67,214	100,276	43,284	12,103	11,820	1,335	545	236,577
FY 2010								
Base	57,917	40,562	19,818	11,424	8,360	684	38	138,803
Overseas Contingency Ops ¹⁷	12,546	70,799	20,245	139	1,167		12	104,907
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Army	70,462	111,580	40,064	11,563	9,527	684	50	243,929
FY 2011								
Base	58,366	42,121	19,638	9,653	5,738	609		136,126
Overseas Contingency Ops ¹⁹	11,672	72,085	16,760	300	981			101,798
Total FY 2011 Army	70,038	114,205	36,398	9,954	6,720	609		237,924
FY 2012								
Base	60,811	42,171	19,609	8,329	4,107	670	101	135,799
Overseas Contingency Ops ²⁰	7,827	54,436	5,265	19	-155		54	67,446
Total FY 2012 Army	68,638	96,607	24,874	8,348	3,952	670	155	203,245

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2013								
Base	56,029	44,700	15,692	7,879	2,757	495	103	127,655
Overseas Contingency Ops ²¹	8,925	34,464	3,154	29	-121			46,451
Hurricane Sandy ²²		9	1		24			34
Total FY 2013 Army	64,954	79,173	18,847	7,908	2,661	495	103	174,140
FY 2014								
Base	56,169	40,741	15,305	7,077	1,679	540	175	121,686
Overseas Contingency Ops ²³	5,845	37,460	2,434	14			45	45,798
Total FY 2014 Army	62,014	78,201	17,739	7,090	1,679	540	220	167,484
FY 2015								
Base	56,124	41,963	14,314	6,594	893	430	14	120,331
Overseas Contingency Ops ²⁴								
Total FY 2015 Army	56,124	41,963	14,314	6,594	893	430	14	120,331
Navy								
FY 2001								
Base	26,721	27,702	26,285	9,451	1,415	1,292	485	93,351
Global War on Terror ¹								
Other Supplemental ²	153	1,320	15	128	3	20		1,639
Total FY 2001 Navy	26,874	29,022	26,300	9,579	1,418	1,312	485	94,990
FY 2002								
Base	29,956	32,584	24,127	11,402	1,374	1,228	722	101,393
Global War on Terror ³		37	242	-15	2			266
Total FY 2002 Navy	29,956	32,621	24,369	11,387	1,376	1,228	722	101,659
FY 2003								
Base	33,083	35,228	27,191	13,668	1,644	1,194	893	112,901
Global War on Terror ⁴	3,082	7,415		-1	48			10,544
Total FY 2003 Navy	36,165	42,643	27,191	13,667	1,692	1,194	893	123,445
FY 2004								
Base	35,003	33,366	29,371	14,888	1,345	979	1,067	116,019
Global War on Terror ^{5,6}	1,839	5,103	617	34	46	6	24	7,669
Other Supplemental ⁶		94						94
Total FY 2004 Navy	36,842	38,563	29,988	14,922	1,391	985	1,091	123,782

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2005								
Base	36,741	34,784	28,430	16,696	1,090	703	1,498	119,943
Global War on Terror ⁷	1,907	4,113	3,759	204	140		32	10,155
Hurricane & Tsunami Relief ⁸		580	7		139	9		735
Total FY 2005 Navy	38,648	39,477	32,196	16,900	1,369	712	1,530	130,833
FY 2006								
Base	37,158	35,043	28,635	18,834	1,389	688	1,198	122,946
Global War on Terror ⁹	2,893	8,081	5,581	125				16,680
Hurricane Relief ¹⁰	138	1,006	2,621	14	419	135	10	4,343
Avian Flu Relief ¹¹								
Total FY 2006 Navy	40,189	44,130	36,837	18,973	1,808	823	1,208	143,969
FY 2007								
Base	37,844	36,334	29,677	19,034	1,894	637	1,151	126,572
Global War on Terror ¹²	2,992	10,310	10,358	530	371		5	24,566
Other Supplemental ¹²								
Total FY 2007 Navy	40,836	46,644	40,035	19,564	2,265	637	1,156	151,138
FY 2008								
Base	39,702	39,907	39,033	18,101	2,900	665	1,386	141,694
Global War on Terror ¹³	2,962	10,813	8,320	337	476	12	256	23,176
Total FY 2008 Navy	42,664	50,720	47,352	18,439	3,376	676	1,642	164,869
FY 2009								
Base	41,498	42,529	38,719	19,707	4,367	756	1,668	149,245
Recovery Act ¹⁴		866		75	280			1,221
Global War on Terror ¹⁵	130	6,323	529	102				7,084
Overseas Contingency Ops ¹⁶	3,221	2,420	2,728	-80	236			8,525
Total FY 2009 Navy	44,849	52,138	41,976	19,803	4,883	756	1,668	166,075
FY 2010								
Base	44,183	41,674	43,197	19,745	4,324	515	1,668	155,307
Overseas Contingency Ops ¹⁷	2,532	13,265	4,733	193			204	20,926
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Navy	46,715	55,157	47,930	19,938	4,324	515	1,871	176,451

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2011								
Base	45,198	45,165	42,155	17,643	3,791	552	1,475	155,978
Overseas Contingency Ops ¹⁹	2,162	13,377	4,630	289				20,459
Total FY 2011 Navy	47,360	58,542	46,785	17,931	3,791	552	1,475	176,436
FY 2012								
Base	45,740	47,064	43,728	17,604	2,243	469	1,070	157,917
Overseas Contingency Ops ²⁰	1,974	11,167	2,309	54	190			15,693
Total FY 2012 Navy	47,714	58,230	46,037	17,658	2,433	469	1,070	173,611
FY 2013								
Base	43,885	49,152	39,036	15,126	1,572	424	697	149,892
Overseas Contingency Ops ²¹	2,298	8,472	1,097	48	143			12,058
Hurricane Sandy ²²		40					24	64
Total FY 2013 Navy	46,183	57,664	40,133	15,174	1,714	424	721	162,013
FY 2014								
Base	44,734	43,287	41,599	14,887	1,791	453	573	147,325
Overseas Contingency Ops ²³	1,402	11,909	593	34				13,938
Total FY 2014 Navy	46,136	55,196	42,192	14,921	1,791	453	573	161,263
FY 2015								
Base	44,972	46,488	38,424	16,266	1,165	370		147,686
Overseas Contingency Ops ²⁴								
Total FY 2015 Navy	44,972	46,488	38,424	16,266	1,165	370		147,686
Air Force								
FY 2001								
Base	20,816	28,357	21,019	14,020	1,386	1,070	12	86,680
Global War on Terror ¹			1,165					1,165
Other Supplemental ²	140	971	-130	277	24	14		1,295
Total FY 2001 Air Force	20,956	29,328	22,054	14,297	1,410	1,084	12	89,140
FY 2002								
Base	24,531	34,323	22,397	14,545	1,759	1,374	34	98,963
Global War on Terror ³	206	41	832	-26	47			1,100
Total FY 2002 Air Force	24,737	34,364	23,229	14,519	1,806	1,374	34	100,063

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2003								
Base	25,317	34,367	28,880	18,513	1,496	1,534	24	110,130
Global War on Terror ⁴	3,363	8,887	2,500	312	138	2		15,202
Total FY 2003 Air Force	28,680	43,254	31,380	18,825	1,634	1,536	24	125,332
FY 2004								
Base	26,231	32,981	28,836	20,251	1,538	1,434		111,270
Global War on Terror ^{5,6}	3,450	6,102	3,622	39	293	7		13,513
Other Supplemental ⁶		169	2					172
Total FY 2004 Air Force	29,681	39,252	32,460	20,290	1,831	1,441		124,955
FY 2005								
Base	28,744	33,925	32,244	20,408	1,358	1,669		118,349
Global War on Terror ⁷	1,600	5,627	2,870	143	141			10,381
Hurricane & Tsunami Relief ⁸		200	3			11		214
Total FY 2005 Air Force	30,344	39,752	35,117	20,551	1,499	1,680		128,944
FY 2006								
Base	29,548	38,035	33,603	21,813	1,964	1,761	212	126,938
Global War on Terror ⁹	1,670	8,121	2,235	395	28			12,449
Hurricane Relief ¹⁰	180	553	151	12	191	325		1,411
Avian Flu Relief ¹¹								
Total FY 2006 Air Force	31,398	46,709	35,989	22,220	2,183	2,086	212	140,798
FY 2007								
Base	30,163	38,584	31,490	24,342	2,285	1,900	44	128,807
Global War on Terror ¹²	1,626	9,653	7,945	224	43			19,491
Other Supplemental ¹²								
Total FY 2007 Air Force	31,789	48,237	39,435	24,566	2,328	1,900	44	148,298
FY 2008								
Base	30,677	40,957	35,136	26,261	2,507	1,001	60	136,600
Global War on Terror ¹³	1,503	11,268	8,679	368	582		548	22,948
Total FY 2008 Air Force	32,180	52,225	43,816	26,630	3,089	1,001	608	159,548

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2009								
Base	31,847	44,353	35,938	26,305	2,591	990	61	142,086
Recovery Act ¹⁴		1,135		75	230	97		1,537
Global War on Terror ¹⁵	75	4,140	1,658	36				5,909
Overseas Contingency Ops ¹⁶	1,561	5,601	6,585	-127	282		15	13,916
Total FY 2009 Air Force	33,482	55,229	44,182	26,289	3,102	1,087	76	163,448
FY 2010								
Base	33,614	42,267	35,830	27,700	2,317	569	64	142,360
Overseas Contingency Ops ¹⁷	1,792	13,560	4,556	247	881	8	863	21,906
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Air Force	35,406	56,045	40,386	27,947	3,198	577	927	164,485
FY 2011								
Base	34,235	45,820	36,277	26,982	1,416	591	67	145,386
Overseas Contingency Ops ¹⁹	1,805	13,538	5,512	499	195		17	21,566
Total FY 2011 Air Force	36,040	59,357	41,789	27,481	1,611	591	84	166,953
FY 2012								
Base	35,131	47,007	36,020	26,113	1,468	490	65	146,295
Overseas Contingency Ops ²⁰	1,493	10,595	4,472	260	-35		12	16,797
Total FY 2012 Air Force	36,624	57,602	40,492	26,373	1,433	490	77	163,091
FY 2013								
Base	34,704	42,550	30,341	22,766	482	520	45	131,408
Overseas Contingency Ops ²¹	900	9,508	2,611	3	-30		10	13,001
Hurricane Sandy ²²		14						14
Total FY 2013 Air Force	35,604	52,072	32,951	22,769	451	520	55	144,423
FY 2014								
Base	35,022	43,012	31,325	23,533	1,291	465	62	134,709
Overseas Contingency Ops ²³	836	12,801	2,869	9			89	16,604
Total FY 2014 Air Force	35,858	55,813	34,193	23,542	1,291	465	150	151,312
FY 2015								
Base	34,099	45,149	33,358	23,740	1,047	328	62	137,781
Overseas Contingency Ops ²⁴								
Total FY 2015 Air Force	34,099	45,149	33,358	23,740	1,047	328	62	137,781

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide								
FY 2001								
Base		16,685	2,475	11,421	968	81	566	32,196
Global War on Terror ¹		21,769						21,769
Other Supplemental ²		1,568	-79	77	-5		178	1,739
Total FY 2001 Defense-Wide		40,022	2,396	11,498	963	81	744	55,704
FY 2002								
Base		20,089	3,456	15,748	935	69	1,721	42,018
Global War on Terror ³		15,194	63	34				15,291
Total FY 2002 Defense-Wide		35,283	3,519	15,782	935	69	1,721	57,309
FY 2003								
Base		22,348	4,107	17,554	1,207	91	2,176	47,482
Global War on Terror ⁴		19,065	484	486				20,036
Total FY 2003 Defense-Wide		41,413	4,591	18,040	1,207	91	2,176	67,518
FY 2004								
Base		27,788	4,176	18,951	1,023	58	1,300	53,297
Global War on Terror ^{5,6}		11,998	519	261			2,078	14,855
Other Supplemental ⁶								
Total FY 2004 Defense-Wide		39,786	4,695	19,212	1,023	58	3,378	68,152
FY 2005								
Base		34,830	3,076	20,658	838	175	762	60,340
Global War on Terror ⁷		3,449	646	254			1,511	5,859
Hurricane & Tsunami Relief ⁸		2,077	140	6			4	2,227
Total FY 2005 Defense-Wide		40,356	3,862	20,918	838	175	2,277	68,426
FY 2006								
Base		33,444	2,868	19,765	1,298	276	-1,281	56,371
Global War on Terror ⁹		11,634	1,513	174	21		3,033	16,374
Hurricane Relief ¹⁰		974	29	29	45		56	1,133
Avian Flu Relief ¹¹		130						130
Total FY 2006 Defense-Wide		46,182	4,410	19,968	1,364	276	1,808	74,008

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2007								
Base		41,710	2,771	21,314	-1,490	235	456	64,997
Global War on Terror ¹²		9,252	2,741	652			1,116	13,760
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Defense-Wide		50,962	5,512	21,966	1,647	235	1,572	81,894
FY 2008								
Base		43,886	-11,616	21,300	4,081	108	951	58,709
Global War on Terror ¹³		11,888	18,241	753	1,307		575	32,763
Total FY 2008 Defense-Wide		55,773	6,625	22,052	5,387	108	1,526	91,472
FY 2009								
Base		52,126	-1,155	21,218	4,534	115	1,324	78,163
Recovery Act ¹⁴		415		75	1,450	555		2,495
Global War on Terror ¹⁵		3,937	1,877	33				5,847
Overseas Contingency Ops ¹⁶		6,554	5,274	483	1,025		404	13,740
Total FY 2009 Defense-Wide		63,032	5,997	21,810	7,009	670	1,728	100,245
FY 2010								
Base		59,352	4,338	20,395	5,528	491	1,348	91,452
Overseas Contingency Ops ¹⁷		10,692	3,098	391			469	14,650
Haiti Earthquake ¹⁸								
Total FY 2010 Defense-Wide		70,044	7,435	20,786	5,528	491	1,818	106,102
FY 2011								
Base		61,029	4,003	21,014	3,823	68	807	90,744
Overseas Contingency Ops ¹⁹		11,219	2,922	308	47		468	14,965
Total FY 2011 Defense-Wide		72,248	6,926	21,322	3,870	68	1,275	105,709
FY 2012								
Base		62,971	2,906	19,462	3,548	54	1,459	90,400
Overseas Contingency Ops ²⁰		10,578	4,006	194			369	15,147
Total FY 2012 Defense-Wide		73,549	6,912	19,656	3,548	54	1,828	105,547

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2013								
Base		59,689	4,558	17,382	3,242	41	1,600	86,512
Overseas Contingency Ops ²¹		9,078	1,273	112				10,463
Hurricane Sandy ²²								
Total FY 2013 Defense-Wide		68,767	5,832	17,495	3,242	41	1,600	96,976
FY 2014								
Base		65,782	4,211	17,309	3,631	-42	1,412	92,304
Overseas Contingency Ops ²³		7,512	1,129	78			132	8,851
Total FY 2014 Defense-Wide		73,294	5,340	17,388	3,631	-42	1,544	101,155
FY 2015								
Base		65,126	4,263	16,934	2,262	63	1,159	89,806
Overseas Contingency Ops ²⁴								
Total FY 2015 Defense-Wide		65,126	4,263	16,934	2,262	63	1,159	89,806
Total Department of Defense								
FY 2001								
Base	76,374	98,251	61,628	41,108	5,360	3,622	1,075	287,418
Global War on Terror ¹		21,769	1,165					22,934
Other Supplemental ²	515	4,724	-187	487	63	60	178	5,840
Total FY 2001 Dept of Defense	76,888	124,744	62,607	41,594	5,423	3,683	1,253	316,192
FY 2002								
Base	86,724	117,962	61,547	48,732	6,526	4,049	2,644	328,184
Global War on Terror ³	206	15,379	1,194	-14	105			16,870
Total FY 2002 Dept of Defense	86,930	133,341	62,740	48,718	6,631	4,048	2,644	345,054
FY 2003								
Base	93,934	124,931	74,756	57,294	6,483	4,181	3,342	364,919
Global War on Terror ⁴	15,019	52,785	3,734	809	186	2		72,536
Total FY 2003 Dept of Defense	108,953	177,716	78,490	58,103	6,670	4,183	3,342	437,456
FY 2004								
Base	97,048	126,984	76,153	64,307	5,637	3,801	2,586	376,516
Global War on Terror ^{5 6}	19,064	61,833	6,918	334	501	24	2,102	90,776
Other Supplemental ⁶		310	2					313
Total FY 2004 Dept of Defense	116,111	189,127	83,073	64,641	6,137	3,825	4,688	467,604

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2005								
Base	102,294	138,192	79,088	68,179	5,984	4,075	2,260	400,074
Global War on Terror ⁷	17,447	37,508	17,376	640	1,128		1,543	75,642
Hurricane & Tsunami Relief ⁸		2,872	150	6	148	21	4	3,200
Total FY 2005 Dept of Defense	119,740	178,571	96,614	68,825	7,260	4,096	3,807	478,915
FY 2006								
Base	109,103	137,187	79,632	72,037	8,055	3,965	589	410,570
Global War on Terror ⁹	16,489	72,354	22,889	762	236		3,033	115,763
Hurricane Relief ¹⁰	548	2,806	2,850	55	1,239	460	66	8,023
Avian Flu Relief ¹¹		130						130
Total FY 2006 Dept of Defense	126,139	212,477	105,371	72,855	9,530	4,426	3,688	534,484
FY 2007								
Base	110,410	145,613	84,123	75,893	9,154	4,022	2,279	431,495
Global War on Terror ¹²	18,894	93,615	49,466	1,506	1,670		1,121	166,272
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Dept of Defense	129,304	239,228	133,589	77,399	13,961	4,022	3,400	600,904
FY 2008								
Base	117,119	161,778	99,111	77,959	17,831	2,832	2,402	479,032
Global War on Terror ¹³	19,138	93,349	65,869	1,608	4,234	12	2,698	186,908
Total FY 2008 Dept of Defense	136,257	255,127	164,979	79,567	22,064	2,844	5,101	665,940
FY 2009								
Base	125,625	179,102	100,886	79,393	21,899	3,158	3,156	513,219
Recovery Act ¹⁴		4,255		300	2,190	690		7,435
Global War on Terror ¹⁵	1,194	54,089	7,997	171	-143			63,308
Overseas Contingency Ops ¹⁶	18,726	33,229	26,555	141	2,869		862	82,381
Total FY 2009 Dept of Defense	145,545	270,675	135,438	80,005	26,815	3,848	4,018	666,344
FY 2010								
Base	135,714	183,855	103,182	79,264	20,529	2,259	3,119	527,922
Overseas Contingency Ops ¹⁷	16,869	108,316	32,632	969	2,048	8	1,547	162,390
Haiti Earthquake ¹⁸		655						655
Total FY 2010 Dept of Defense	152,584	292,826	135,814	80,234	22,577	2,267	4,666	690,967

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2011								
Base	137,799	194,134	102,074	75,291	14,768	1,820	2,349	528,234
Overseas Contingency Ops ¹⁹	15,640	110,219	29,825	1,396	1,223		485	158,788
Total FY 2011 Dept of Defense	153,439	304,352	131,898	76,687	15,991	1,820	2,834	687,022
FY 2012								
Base	141,682	199,213	102,263	71,508	11,367	1,683	2,695	530,411
Overseas Contingency Ops ²⁰	11,293	86,776	16,052	526			435	115,083
Total FY 2012 Dept of Defense	152,976	285,989	118,315	72,034	11,367	1,683	3,130	645,494
FY 2013								
Base	134,617	196,091	89,627	63,154	8,053	1,479	2,445	495,466
Overseas Contingency Ops ²¹	12,123	61,523	8,134	192	-9		10	81,973
Hurricane Sandy ²²		63	1		24		24	113
Total FY 2013 Dept of Defense	146,740	257,676	97,763	63,347	8,068	1,479	2,479	577,552
FY 2014								
Base	135,925	192,823	92,440	62,806	8,392	1,416	2,222	496,023
Overseas Contingency Ops ²³	8,083	69,683	7,025	135			265	85,191
Total FY 2014 Dept of Defense	144,008	262,506	99,465	62,941	8,392	1,416	2,487	581,214
FY 2015								
Base	135,194	198,726	90,359	63,534	5,367	1,191	1,234	495,604
Overseas Contingency Ops ²⁴	To Be Determined							79,445
Total FY 2015 Dept of Defense	135,194	198,726	90,359	63,534	5,367	1,191	1,234	575,049

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY

Endnotes

1. Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States)
2. Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001)
3. Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002), 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States), and 107-38
4. Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003)
5. \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs
6. Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004)
7. Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005)
8. Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005)
9. Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006)
10. Public Laws 109-148 and 109-234
11. Public Law 109-148
12. Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007)
13. Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), 110-252 (Supplemental Appropriations Act, 2008), and 110-92 (Joint Resolution)
14. Public Law 111-05 (The American Recovery and Reinvestment Act of 2009)
15. Public Law 110-252 (Supplemental Appropriations Act, 2008)
16. Public Law 111-032 (Supplemental Appropriations Act, 2009)
17. Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010)
18. Public Law 111-212
19. Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011)
20. Public Law 112-74 (Consolidated Appropriations Act, 2012)
21. Public Law 113-6 (Consolidated and Further Continuing Appropriations Act, 2013). These figures include sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.
22. Public Law 113-2 (Disaster Relief Appropriations)
23. Public Law 113-76 (Consolidated Appropriations Act, 2014)
24. Details for the OCO request have not yet been determined.

Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a

reconciliation between the FY 2015 DoD authorization request, appropriation request, budget authority, and TOA. Table 3-2 presents military personnel end strength authorization data for FY 2013 through FY 2015.

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3-1 FY 2015 Defense Budget - Reconciliation of Authorization, Appropriation, BA and TOA.....	36
3-2 Military Personnel Authorizations (FY 2013 to FY 2015).....	43

Table 3-1: FY 2015 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA

(Dollars in Thousands)

	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Department of Defense						
Military Personnel (No MERHFC)	128,957,593	128,957,593	135,578,593	128,957,593	To Be Determined	To Be Determined
Operation and Maintenance	199,140,253	199,140,253	199,429,096	199,196,378		
Procurement	90,624,225	90,624,225	90,358,540	90,624,225		
RDT&E	63,533,947	63,533,947	63,533,947	63,533,947		
Revolving and Management Funds	1,234,468	1,234,468	1,234,468	1,234,468		
Department Of Defense Bill (No MERHFC)	483,490,486	483,490,486	490,134,644	483,546,611		
Medicare-Eligible Retiree Health Fund Contribution		6,236,092	6,236,092	6,236,092		
Department Of Defense Bill Plus MERHFC	483,490,486	489,726,578	496,370,736	489,782,703		
Military Construction	3,921,488	5,366,912	5,366,912	5,366,912		
Family Housing	77,300	1,190,535	1,190,535	1,297,983		
Military Construction Bill	3,998,788	6,557,447	6,557,447	6,664,895		
Offsetting Receipts and Other			-1,077,399			
Total Department of Defense	487,489,274	496,284,025	501,850,784	496,447,598	79,445,000	79,445,000
Department of Defense Reconciliation						
Authorization Request	487,489,274				79,445,000	
Medicare-Eligible Retiree Health Fund Contribution ¹	+6,236,092					
Milcon/Fam Hsg Program Requiring Auth of Appn ²	+1,531,450					
Milcon/Fam Hsg Funding for Previously Authorized Projects ²	+1,027,209					
Subtotal	496,284,025					
Appropriation Request		496,284,025				79,445,000
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+6,621,000				
Operation and Maintenance, Navy ⁴		-291,000				
Defense Health Program ⁴		-161,857				
Disposal of Dept of Defense Real Property ⁵		+8,200				
Lease of Dept of Defense Real Property ⁵		+30,500				
Burdensharing and Other Cooperative Activities ⁶		+703,000				
Aircraft Procurement, Army ⁷		-80,000				
Other Procurement, Army ⁷		-67,000				
Missile Procurement, Air Force ⁷		-118,685				
Receipts, Trust Funds and Interfund Transactions ⁸		-1,077,399				
Subtotal		501,850,784				
Budget Authority			501,850,784			79,445,000
Concurrent Receipt Accrual Payment Mil Ret Fund ³			-6,621,000			
Defense Health Program ⁴			+161,857			
Defense Acquisition Workforce Development ⁹			+347,125			
Disposal of Dept of Defense Real Property ⁵			-8,200			
Lease of Dept of Defense Real Property ⁵			-30,500			
Burdensharing and Other Cooperative Activities ⁶			-703,000			
Aircraft Procurement, Army ⁷			+80,000			
Other Procurement, Army ⁷			+67,000			
Missile Procurement, Air Force ⁷			+118,685			
Family Housing Improvement Fund ¹⁰			+107,448			
Receipts, Trust Funds and Interfund Transactions ⁸			+1,077,399			
Subtotal			496,447,598			
Total Obligational Authority				496,447,598		79,445,000

* For Overseas Contingency Operations, \$79,445 million is a placeholder. The appropriation request, budget authority, and total obligational authority are the same.

Table 3-1: FY 2015 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Military Personnel						
Military Personnel, Army		41,225,339	41,225,339	41,225,339	To Be Determined	To Be Determined
MERHFC, Army		1,795,324	1,795,324	1,795,324		
Military Personnel, Navy		27,489,440	27,489,440	27,489,440		
MERHFC, Navy		1,180,761	1,180,761	1,180,761		
Military Personnel, Marine Corps		12,919,103	12,919,103	12,919,103		
MERHFC, Marine Corps		672,699	672,699	672,699		
Military Personnel, Air Force		27,815,926	27,815,926	27,815,926		
MERHFC, Air Force		1,146,110	1,146,110	1,146,110		
Reserve Personnel, Army		4,459,130	4,459,130	4,459,130		
MERHFC, Army Reserve		350,138	350,138	350,138		
Reserve Personnel, Navy		1,863,034	1,863,034	1,863,034		
MERHFC, Navy Reserve		110,569	110,569	110,569		
Reserve Personnel, Marine Corps		670,754	670,754	670,754		
MERHFC, Marine Corps Reserve		65,170	65,170	65,170		
Reserve Personnel, Air Force		1,675,518	1,675,518	1,675,518		
MERHFC, Air Force Reserve		112,551	112,551	112,551		
National Guard Personnel, Army		7,682,892	7,682,892	7,682,892		
MERHFC, Army National Guard		610,778	610,778	610,778		
National Guard Personnel, Air Force		3,156,457	3,156,457	3,156,457		
MERHFC, Air National Guard		191,992	191,992	191,992		
Concurrent Receipt Accrual Payment Mil Ret Fund			6,621,000			
Total Military Personnel (No MERHFC)	128,957,593	128,957,593	135,578,593	128,957,593		
Total Medicare-Eligible Retiree Health Fund Contr		6,236,092	6,236,092	6,236,092		
Total Military Personnel Plus MERHFC	128,957,593	135,193,685	141,814,685	135,193,685		
Military Personnel Reconciliation						
Authorization Request	128,957,593					
Medicare-Eligible Retiree Health Fund Contribution ¹	+6,236,092					
Subtotal	135,193,685					
Appropriation Request		135,193,685				
Concurrent Receipt Accrual Payment Mil Ret Fund ³		+6,621,000				
Subtotal		141,814,685				
Budget Authority			141,814,685			
Concurrent Receipt Accrual Payment Mil Ret Fund ³			-6,621,000			
Subtotal			135,193,685			
Total Obligational Authority				135,193,685		

Table 3-1: FY 2015 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Operation and Maintenance					To Be Determined	To Be Determined
Operation and Maintenance, Army	33,240,148	33,240,148	33,240,148	33,240,148		
Operation and Maintenance, Navy	39,316,857	39,316,857	39,025,857	39,025,857		
Operation and Maintenance, Marine Corps	5,909,487	5,909,487	5,909,487	5,909,487		
Operation and Maintenance, Air Force	35,331,193	35,331,193	35,331,193	35,331,193		
Operation and Maintenance, Defense-Wide	31,198,232	31,198,232	31,198,232	31,198,232		
Office of the Inspector General	311,830	311,830	311,830	311,830		
Operation and Maintenance, Army Reserve	2,490,569	2,490,569	2,490,569	2,490,569		
Operation and Maintenance, Navy Reserve	1,007,100	1,007,100	1,007,100	1,007,100		
Operation and Maintenance, Marine Corps Reserve	268,582	268,582	268,582	268,582		
Operation and Maintenance, Air Force Reserve	3,015,842	3,015,842	3,015,842	3,015,842		
Operation and Maintenance, Army National Guard	6,030,773	6,030,773	6,030,773	6,030,773		
Operation and Maintenance, Air National Guard	6,392,859	6,392,859	6,392,859	6,392,859		
Overseas Contingency Operations Transfer Account	5,000	5,000	5,000	5,000		
Court of Appeals for the Armed Forces	13,723	13,723	13,723	13,723		
Drug Interdiction	820,687	820,687	820,687	820,687		
Support for International Sporting Competitions	10,000	10,000	10,000	10,000		
Defense Health Program	31,994,918	31,994,918	31,833,061	31,994,918		
Environmental Restoration, Army	201,560	201,560	201,560	201,560		
Environmental Restoration, Navy	277,294	277,294	277,294	277,294		
Environmental Restoration, Air Force	408,716	408,716	408,716	408,716		
Environmental Restoration, Defense-Wide	8,547	8,547	8,547	8,547		
Environmental Restoration, Formerly Used Sites	208,353	208,353	208,353	208,353		
Overseas Humanitarian Aid	100,000	100,000	100,000	100,000		
Cooperative Threat Reduction	365,108	365,108	365,108	365,108		
Defense Acquisition Workforce Development	212,875	212,875	212,875	560,000		
Disposal of DoD Real Property			8,200			
Lease of DoD Real Property			30,500			
Burdensharing and Other Cooperative Activities			703,000			
Total Operation and Maintenance	199,140,253	199,140,253	199,429,096	199,196,378		
Operation and Maintenance Reconciliation						
Authorization Request	199,140,253					
Appropriation Request		199,140,253				
Operation and Maintenance, Navy ⁴		-291,000				
Defense Health Program ⁴		-161,857				
Disposal of Dept of Defense Real Property ⁵		+8,200				
Lease of Dept of Defense Real Property ⁵		+30,500				
Burdensharing and Other Cooperative Activities ⁶		+703,000				
Subtotal		199,429,096				
Budget Authority			199,429,096			
Defense Health Program ⁴			+161,857			
Defense Acquisition Workforce Development ⁹			+347,125			
Disposal of Dept of Defense Real Property ⁵			-8,200			
Lease of Dept of Defense Real Property ⁵			-30,500			
Burdensharing and Other Cooperative Activities ⁶			-703,000			
Subtotal			199,196,378			
Total Obligational Authority				199,196,378		

Table 3-1: FY 2015 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Procurement						
Army						
Aircraft Procurement, Army	5,102,685	5,102,685	5,022,685	5,102,685		
Missile Procurement, Army	1,017,483	1,017,483	1,017,483	1,017,483	To Be Determined	To Be Determined
Procurement of Weapons and Tracked Vehicles	1,471,438	1,471,438	1,471,438	1,471,438		
Procurement of Ammunition, Army	1,031,477	1,031,477	1,031,477	1,031,477		
Other Procurement, Army	4,893,634	4,893,634	4,826,634	4,893,634		
Joint Improvised Explosive Device Defeat Fund	115,058	115,058	115,058	115,058		
Chemical Agents & Munitions Destruction	828,868	828,868	828,868	828,868		
Navy						
Aircraft Procurement, Navy	13,074,317	13,074,317	13,074,317	13,074,317		
Weapons Procurement, Navy	3,217,945	3,217,945	3,217,945	3,217,945		
Procurement of Ammunition, Navy & MC	771,945	771,945	771,945	771,945		
Shipbuilding and Conversion, Navy	14,400,625	14,400,625	14,400,625	14,400,625		
Other Procurement, Navy	5,975,828	5,975,828	5,975,828	5,975,828		
Procurement, Marine Corps	983,352	983,352	983,352	983,352		
Air Force						
Aircraft Procurement, Air Force	11,542,571	11,542,571	11,542,571	11,542,571		
Missile Procurement, Air Force	4,690,506	4,690,506	4,571,821	4,690,506		
Procurement of Ammunition, Air Force	677,400	677,400	677,400	677,400		
Other Procurement, Air Force	16,566,018	16,566,018	16,566,018	16,566,018		
Defense-Wide						
Procurement, Defense-Wide	4,221,437	4,221,437	4,221,437	4,221,437		
Defense Production Act Purchases	21,638	21,638	21,638	21,638		
Joint Urgent Operational Needs	20,000	20,000	20,000	20,000		
Total Procurement	90,624,225	90,624,225	90,358,540	90,624,225		
Procurement Reconciliation						
Authorization Request	90,624,225					
Appropriation Request		90,624,225				
Aircraft Procurement, Army ⁷		-80,000				
Other Procurement, Army ⁷		-67,000				
Missile Procurement, Air Force ⁷		-118,685				
Subtotal		90,358,540				
Budget Authority			90,358,540			
Aircraft Procurement, Army ⁷			+80,000			
Other Procurement, Army ⁷			+67,000			
Missile Procurement, Air Force ⁷			+118,685			
Subtotal			90,624,225			
Total Obligational Authority				90,624,225		

Table 3-1: FY 2015 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
RDT&E						
RDT&E, Army	6,593,898	6,593,898	6,593,898	6,593,898	To Be Determined	To Be Determined
RDT&E, Navy	16,266,335	16,266,335	16,266,335	16,266,335		
RDT&E, Air Force	23,739,892	23,739,892	23,739,892	23,739,892		
RDT&E, Defense-Wide	16,766,084	16,766,084	16,766,084	16,766,084		
Operational Test and Evaluation	167,738	167,738	167,738	167,738		
Total RDT&E	63,533,947	63,533,947	63,533,947	63,533,947		
RDT&E Reconciliation						
Authorization Request	63,533,947					
Appropriation Request		63,533,947				
Budget Authority			63,533,947			
Total Obligational Authority				63,533,947		
Military Construction						
Military Construction, Army	405,300	539,427	539,427	539,427	To Be Determined	To Be Determined
Military Construction, Navy & MC	894,465	1,018,772	1,018,772	1,018,772		
Military Construction, Air Force	368,423	811,774	811,774	811,774		
Military Construction, Defense-Wide	1,430,447	2,061,890	2,061,890	2,061,890		
NATO Security Investment	199,700	199,700	199,700	199,700		
Military Construction, Army National Guard	95,600	126,920	126,920	126,920		
Military Construction, Air National Guard	78,863	94,663	94,663	94,663		
Military Construction, Army Reserve	92,000	103,946	103,946	103,946		
Military Construction, Navy Reserve	45,405	51,528	51,528	51,528		
Military Construction, Air Force Reserve	41,200	49,492	49,492	49,492		
Chemical Demil Construction		38,715	38,715	38,715		
Base Realign & Closure, Army	84,417	84,417	84,417	84,417		
Base Realign & Closure, Navy	94,692	94,692	94,692	94,692		
Base Realign & Closure, Air Force	90,976	90,976	90,976	90,976		
Total Military Construction	3,921,488	5,366,912	5,366,912	5,366,912		
Military Construction Reconciliation						
Authorization Request	3,921,488					
Military Construction, Army ²	+134,127					
Military Construction, Navy & MC ²	+124,307					
Military Construction, Air Force ²	+443,351					
Military Construction, Defense-Wide ²	+631,443					
Military Construction, Army National Guard ²	+31,320					
Military Construction, Air National Guard ²	+15,800					
Military Construction, Army Reserve ²	+11,946					
Military Construction, Navy Reserve ²	+6,123					
Military Construction, Air Force Reserve ²	+8,292					
Chemical Demil Construction ²	+38,715					
Subtotal	5,366,912					
Appropriation Request		5,366,912				
Budget Authority			5,366,912			
Total Obligational Authority				5,366,912		

Table 3-1: FY 2015 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base Funding				Overseas Contingency Operations	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Family Housing						
Family Housing Construction, Army	77,300	78,609	78,609	78,609	To Be Determined	To Be Determined
Family Housing O&M, Army		350,976	350,976	350,976		
Family Housing Construction, Navy & MC		16,412	16,412	16,412		
Family Housing O&M, Navy & MC		354,029	354,029	354,029		
Family Housing Construction, Air Force						
Family Housing O&M, Air Force		327,747	327,747	327,747		
Family Housing O&M, Defense-Wide		61,100	61,100	61,100		
Family Housing Improvement Fund		1,662	1,662	109,110		
Total Family Housing	77,300	1,190,535	1,190,535	1,297,983		
Family Housing Reconciliation						
Authorization Request	77,300					
Family Housing Construction, Army ²	+1,309					
Family Housing O&M, Army ²	+350,976					
Family Housing Construction, Navy & MC ²	+16,412					
Family Housing O&M, Navy & MC ²	+354,029					
Family Housing O&M, Air Force ²	+327,747					
Family Housing O&M, Defense-Wide ²	+61,100					
Family Housing Improvement Fund ²	+1,662					
Subtotal	1,190,535					
Appropriation Request		1,190,535				
Budget Authority			1,190,535			
Family Housing Improvement Fund ¹⁰			+107,448			
Subtotal			1,297,983			
Total Obligational Authority				1,297,983		
Total Military Construction Bill						
Military Construction	3,921,488	5,366,912	5,366,912	5,366,912	To Be Determined	To Be Determined
Family Housing	77,300	1,190,535	1,190,535	1,297,983		
Total Military Construction Bill	3,998,788	6,557,447	6,557,447	6,664,895		
Revolving and Management Funds						
Working Capital Fund, Army	13,727	13,727	13,727	13,727	To Be Determined	To Be Determined
Working Capital Fund, Air Force	61,717	61,717	61,717	61,717		
Working Capital Fund, Defense	44,293	44,293	44,293	44,293		
Working Capital Fund, DECA	1,114,731	1,114,731	1,114,731	1,114,731		
Total Revolving and Management Funds	1,234,468	1,234,468	1,234,468	1,234,468		
Revolving and Mgmt Funds Reconciliation						
Authorization Request	1,234,468					
Appropriation Request		1,234,468				
Budget Authority			1,234,468			
Total Obligational Authority				1,234,468		

Table 3-1: FY 2015 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

	Base Funding				Overseas Contingency Operations*	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA
Department of Defense Summary						
Department of Defense Bill (No MERHFC)	483,490,486	483,490,486	490,134,644	483,546,611	To Be Determined	To Be Determined
Military Construction Bill	3,998,788	6,557,447	6,557,447	6,664,895		
Subtotal Bills (No MERHFC)	487,489,274	490,047,933	496,692,091	490,211,506		
Medicare-Eligible Retiree Health Fund Contribution		6,236,092	6,236,092	6,236,092		
Offsetting Receipts and Other			-1,077,399			
Total Department of Defense	487,489,274	496,284,025	501,850,784	496,447,598	79,445,000	79,445,000

* For Overseas Contingency Operations, \$79,445 million is a placeholder. The appropriation request, budget authority, and total obligational authority are the same.

Endnotes

1. The Medicare-Eligible Retiree Health Fund Contribution accounts are not part of the annual authorization request.
2. Military construction and family housing authorization and appropriation request levels differ due to variances in funding phases. For example, a project may have been authorized in a previous year, but an appropriation might be required in a subsequent year to continue funding on that project.
3. Mandatory budget authority that is not included in the annual appropriation request or the total obligational authority.
4. Transfers to other agencies.
5. Discretionary appropriations from special funds.
6. Mandatory appropriations from special funds.
7. Proposed cancellations.
8. Mandatory funding that is not included in the budget authority.
9. Projected mandatory collections and discretionary budget authority that are only reflected in the total obligational authority.
10. Obligations that are only reflected in the total obligational authority.

Table 3-2: MILITARY PERSONNEL AUTHORIZATIONS
(End Strength)

	FY 2013	FY 2014			FY 2015		
		Base	OCO	Total	Base	OCO	Total
Active Military Personnel*							
Authorization Request	1,401,600	1,285,200	38,100	1,323,300	1,307,200	1,400	1,308,600
Enacted Authorization	1,401,600	1,285,200	38,100	1,323,300	To Be Determined		
Current Estimate							
Army	532,043	460,000	30,000	490,000	490,000		490,000
Navy	323,951	323,600		323,600	323,600		323,600
Marine Corps	195,657	174,000	8,100	182,100	182,700	1,400	184,100
Air Force	330,694	327,600		327,600	310,900		310,900
Total Current Estimate	1,382,345	1,285,200	38,100	1,323,300	1,307,200	1,400	1,308,600
Selected Reserve Personnel							
Authorization Request	837,400	833,700		833,700	820,800		820,800
Enacted Authorization	841,880	833,700		833,700	To Be Determined		
Current Estimate							
Army							
Army Reserve	198,209	202,000		202,000	202,000		202,000
Army National Guard	357,735	354,200		354,200	350,200		350,200
Total Army	555,944	556,200		556,200	552,200		552,200
Navy	62,444	59,100		59,100	57,300		57,300
Marine Corps	39,642	39,600		39,600	39,200		39,200
Air Force							
Air Force Reserve	70,913	70,400		70,400	67,100		67,100
Air National Guard	105,708	105,400		105,400	105,000		105,000
Total Air Force	176,621	175,800		175,800	172,100		172,100
Total Current Estimate	834,651	830,700		830,700	820,800		820,800
Total Current Estimate of Military Personnel Authorizations	2,216,996	2,115,900	38,100	2,154,000	2,128,000	1,400	2,129,400

* Does not include full-time Guard or Reserve end strength.

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Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2013 National Defense budget authority, beginning with the FY 2013 budget request submitted to the Congress. Then the table shows congressional action resulting in the FY 2013 column of the FY 2014 budget submitted to the Congress. Finally, further appropriations, rescissions, transfers and

other adjustments are shown, resulting in the FY 2013 column of the FY 2015 budget request submitted to the Congress. Similarly, Table 4-2 provides a chronology of FY 2014 National Defense budget authority, beginning with the FY 2014 budget request submitted to the Congress, and ends with the FY 2014 column of the FY 2015 budget request.

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4-2 FY 2014 National Defense Budget Authority Chronology.....	48

Table 4-1: FY 2013 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Current Year 2012			CY 2013
	FY13 Column of FY13 Budget	Rescissions	Other Congressional Action	FY13 Column of FY14 Budget ¹
051 - Department of Defense				
Department of Defense Bill (Base Budget)	515,408	-1,195	+4,664	518,877
Military Construction Bill (Base Budget)	11,223	-620	+2,463	13,066
Subtotal Bills (Base Budget)	526,631	-1,815	+7,127	531,943
Med-Eligible Ret Health Fund Contr	6,682		+1,343	8,025
Offsetting Receipts and Other	-1,521		+293	-1,228
Subtotal Dept of Defense (Base Budget)	531,792	-1,815	+8,763	538,740
Department of Defense Bill (OCO)	88,482		-100	88,382
Military Construction Bill (OCO)				
Department of Defense Bill (Hurricane Sandy Relief)			+89	89
Military Construction Bill (Hurricane Sandy Relief)			+24	24
051 - Total Dept of Defense (DoD Record)	620,274	-1,815	+8,776	627,235
Scoring and Rounding	-14		+10	-4
051 - Total Dept of Defense (OMB Record) ²	620,260	-1,815	+8,786	627,231
053 - Atomic Energy Defense Activities²				
Department of Energy	17,842			17,842
Formerly Utilized Sites Remedial Action	104			104
Defense Nuclear Facilities Safety Board	29			29
Energy Empl Occupational Illness Comp	1,444		-103	1,341
053 - Total Atomic Energy Defense Activities	19,419		-103	19,316
054 - Defense-Related Activities²				
Federal Bureau of Investigation	4,748		+49	4,797
Other Discretionary Programs	2,420		-39	2,381
Radiation Exposure Comp Trust Fund	60		+34	94
Payment to CIA Retirement Fund	514			514
Reductions for Revised BCA Caps			-10	-10
054 - Total Defense-Related Activities	7,742		+34	7,776
050 - Total National Defense²	647,421	-1,815	+8,717	654,323

1. The FY 2013 column of the FY 2014 budget request submission was at the Annualized Continuing Resolution funding level.

2. From the FY 2013 PB OMB Analytical Perspectives Table 32-1 (Policy Budget Authority and Outlays by Function, Category, and Program). The FY 2014 PB version is also used, but the table is then re-numbered Table 31-1.

Table 4-1: FY 2013 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY (Continued)

(Dollars in Millions)

Function and Subfunction	Current Year 2013							CY 2014
	FY13 Column of FY14 Budget ¹	Rescissions	Transfers	Contract Authority	Sequestration	Civilian Pay Reduction	Other Congressional Action	FY13 Column of FY15 Budget
051 - Department of Defense								
Department of Defense Bill (Base Budget)	518,877	-6,260	-148	+2,003	-25,512	-73	-1,506	487,381
Military Construction Bill (Base Budget)	13,066	-24			-563		-2,937	9,542
Subtotal Bills (Base Budget)	531,943	-6,284	-148	+2,003	-26,075	-73	-4,443	496,922
Med-Eligible Ret Health Fund Contr	8,025							8,025
Offsetting Receipts and Other	-1,228				-4		-440	-1,672
Subtotal Dept of Defense (Base Budget)	538,740	-6,284	-148	+2,003	-26,079	-73	-4,883	503,275
Department of Defense Bill (OCO)	88,382	-2,297	-29		-4,813		+739	81,982
Military Construction Bill (OCO)		-151			-8		+150	-9
DoD Bill (Hurricane Sandy Relief)	89							89
Mil Con Bill (Hurricane Sandy Relief)	24							24
051 - Total Dept of Defense (DoD Record)	627,235	-8,732	-177	+2,003	-30,900	-73	-3,994	585,361
Scoring and Rounding	-4						-118	-122
051 - Total Dept of Defense (OMB Record) ²	627,231	-8,732	-177	+2,003	-30,900	-73	-4,112	585,239
053 - Atomic Energy Defense Activities²								
Department of Energy	17,842						-1,892	15,950
Formerly Utilized Sites Remedial Action	104						-4	100
Defense Nuclear Facilities Safety Board	29						-2	27
Energy Empl Occupational Illness Comp	1,341						+6	1,347
053 - Total Atomic Energy Defense Activities	19,316						-1,892	17,424
054 - Defense-Related Activities²								
Federal Bureau of Investigation	4,797						-463	4,334
Other Discretionary Programs	2,381						+110	2,491
Radiation Exposure Comp Trust Fund	94							94
Payment to CIA Retirement Fund	514							514
Reductions for Revised BCA Caps	-10						+10	
054 - Total Defense-Related Activities	7,776						-343	7,433
050 - Total National Defense²	654,323	-8,732	-177	+2,003	-30,900	-73	-6,347	610,096

1. The FY 2013 column of the FY 2014 budget request submission was at the Annualized Continuing Resolution funding level.

2. From the FY 2014 PB OMB Analytical Perspectives Table 31-1 (Policy Budget Authority and Outlays by Function, Category, and Program). The FY 2015 PB version is also used, but the table is then re-numbered Table 28-1.

Table 4-2: FY 2014 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Current Year 2013							CY 2014
	FY14 Column of FY14 Budget	Rescissions	Sequestration	Economic Assumptions Reduction	Excess Cash Reduction	FFRDC Reduction	Other Congressional Action	FY14 Column of FY15 Budget
051 - Department of Defense								
Department of Defense Bill (Base Budget)	516,731	-3,826	-690	-380	-867	-40	-24,955	485,973
Military Construction Bill (Base Budget)	11,012	-380					-824	9,808
Subtotal Bills (Base Budget)	527,743	-4,206	-690	-380	-867	-40	-25,779	495,780
Med-Eligible Ret Health Fund Contr	6,677						+595	7,272
Offsetting Receipts and Other	-1,333		-1				+13	-1,321
Subtotal Dept of Defense (Base Budget)	533,087	-4,206	-691	-380	-867	-40	-25,171	501,729
Department of Defense Bill (OCO)	88,482	-140			-4,813		+1,662	85,191
Military Construction Bill (OCO)								
051 - Total Dept of Defense (DoD Record)	621,568	-4,346	-691	-380	-5,680	-40	-23,509	586,920
Scoring and Rounding	-15						-6	-21
051 - Total Dept of Defense (OMB Record)*	621,553	-4,346	-691	-380	-5,680	-40	-23,515	586,899
053 - Atomic Energy Defense Activities*								
Department of Energy	17,833						-777	17,056
Formerly Utilized Sites Remedial Action	104						-1	103
Defense Nuclear Facilities Safety Board	30						-2	28
Energy Empl Occupational Illness Comp	1,358						11	1,369
053 - Total Atomic Energy Defense Activities	19,325						-769	18,556
054 - Defense-Related Activities*								
Federal Bureau of Investigation	4,880						18	4,898
Other Discretionary Programs	2,527						143	2,670
Radiation Exposure Comp Trust Fund	82							82
Payment to CIA Retirement Fund	514							514
054 - Total Defense-Related Activities	8,003						161	8,164
050 - Total National Defense*	648,881	-4,346	-691	-380	-5,680	-40	-24,123	613,619

* From the FY 2014 PB OMB Analytical Perspectives Table 31-1 (Policy Budget Authority and Outlays by Function, Category, and Program). The FY 2015 PB version is also used, but the table is then re-numbered Table 28-1.

Chapter 5: Treatment of Inflation

Inflation is change in the general level of prices in the economy. Prices do not always rise or change evenly. Some prices may be constant, and others may be falling. Prices of some commodities rise faster than others due to differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors for calculating the effects of changes in prices. The constant dollars in this book come from applying the inflation indices in this chapter to DoD current dollars. First, the Department's outlay deflators for non-pay, non-fuel purchases (as seen in Tables 5-8 and 5-9) are provided by the OMB. They are based on the Gross Domestic Product price index, and medical prices in the Consumer Price Index for All Urban Consumers (CPI-U, Medical). Table 5-11

contains outlay rates used in developing outyear inflation factors, for estimating future costs of non-pay, non-fuel Defense purchases. (These rates do not account for any lapses in accounts.) Deflators for non-pay, non-fuel budget authority and TOA (Tables 5-4 through 5-7) are created by applying these purchases outlay rates (Table 5-11) to the outlay deflators published in Tables 5-8 and 5-9; weighted by the respective Defense BA and TOA dollars. For fuel, historical inflation rates are based on the change in the cost per barrel paid by the customer to the stock fund, while the outyear forecasts of changes are based on the Administration's estimate of Refiners Acquisition Cost (RAC). To see that inflation profiles are often revised many times before becoming actual, Table 5-10 displays the chronology of selected profiles.

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Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES

(Base Year = 2015)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
1970	20.34	16.26	17.49	18.60	14.77
1971	21.38	17.10	18.53	19.62	15.72
1972	22.40	17.73	19.37	20.83	17.14
1973	23.36	18.43	20.96	22.50	18.67
1974	25.02	20.09	23.26	25.07	20.39
1975	27.60	22.30	25.25	28.07	22.08
1976	29.52	23.88	28.33	30.95	24.36
1977	31.64	25.71	29.75	32.13	26.07
1978	33.78	27.51	32.44	34.95	28.22
1979	36.49	30.37	35.41	38.44	30.44
1980	39.67	34.46	40.55	42.13	34.05
1981	43.54	38.28	44.35	45.56	38.21
1982	46.53	41.04	47.28	48.25	41.54
1983	48.59	42.43	48.97	50.32	43.56
1984	50.30	43.83	50.25	52.04	45.10
1985	51.97	45.41	51.73	53.65	46.95
1986	53.16	46.41	52.86	55.28	47.90
1987	54.34	47.66	54.11	56.99	49.09
1988	56.09	49.62	55.82	59.10	50.88
1989	58.33	52.00	57.69	61.36	52.74
1990	60.44	54.49	59.53	63.59	54.22
1991	62.58	57.17	62.27	65.65	56.20
1992	64.12	58.77	63.63	67.14	57.87
1993	65.64	60.46	62.38	68.53	58.28
1994	67.07	61.99	63.44	69.81	59.45
1995	68.49	63.78	64.62	71.06	60.78
1996	69.77	65.57	65.98	72.22	62.19
1997	71.00	67.27	67.27	73.12	63.75
1998	71.88	68.22	68.62	73.80	65.52
1999	72.79	69.51	69.76	74.72	67.27
2000	74.29	71.38	70.50	75.88	68.96
2001	76.09	73.10	72.70	77.03	71.33
2002	77.31	73.99	73.21	77.98	73.00
2003	78.79	75.68	75.24	79.34	75.37
2004	80.74	77.35	77.58	81.30	77.89

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Provided by OMB.

3. Excludes pay, fuel, and medical factors.

Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES (Continued)
(Base Year = 2015)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
2005	83.28	79.98	80.99	83.60	81.15
2006	85.98	83.01	83.62	85.81	83.77
2007	88.31	84.84	85.92	87.75	86.00
2008	90.13	88.90	88.35	89.28	88.56
2009	91.19	88.21	88.87	90.47	89.77
2010	91.98	90.13	90.90	91.83	91.91
2011	93.78	92.84	92.99	93.50	93.75
2012	95.42	95.26	94.66	95.06	95.29
2013	96.86	96.78	96.45	96.57	96.91
2014	98.31	98.14	98.02	98.19	98.31
2015	100.00	100.00	100.00	100.00	100.00
2016	101.86	102.10	101.87	101.96	101.61
2017	103.88	104.35	103.93	104.00	103.36
2018	105.95	106.75	106.07	106.08	105.29
2019	108.08	109.20	108.28	108.20	107.37

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. Provided by OMB.

3. Excludes pay, fuel, and medical factors.

Table 5-2: PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

(Percent Change)

Rate Type	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Pay Raise Rates*							
Military Pay Raise	1.7	1.0	1.0	1.0	1.0	1.5	1.8
Civilian Pay Raise	0.0	1.0	1.0	1.0	1.0	1.5	1.8
Purchases Inflation Rates							
Fuel	8.4	-2.9	2.2	-4.3	-2.0	-1.4	-0.9
Defense Health Program	2.8	2.8	3.7	3.8	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	1.5	1.5	1.7	1.9	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Outlays	1.6	1.3	1.6	1.6	1.7	1.9	2.0

* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

NOTE: These rates are provided by OMB and do not account for the spendout behavior of the DoD accounts.

Table 5-3: PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

(Percent Change)

Rate Type	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Pay Raise Rates*							
Military Pay Raise	1.7	1.0	1.0	1.0	1.0	1.5	1.8
Civilian Pay Raise	0.0	1.0	1.0	1.0	1.0	1.5	1.8
Purchases Inflation Rates							
Fuel	8.4	-2.9	2.2	-4.3	-2.0	-1.4	-0.9
Defense Health Program	2.9	3.1	3.7	3.8	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	1.6	1.7	1.8	2.0	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Budget Authority	1.7	1.4	1.7	1.6	1.7	1.9	2.0

* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

NOTE: These rates are calculated by applying the spendout behavior of each DoD account (as seen in Table 5-11) to the outlay inflation rates published in Table 5-2.

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE

(Base Year = 2015)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
1970	12.08	14.81	14.81	18.05	18.71	19.92	17.99		19.21	14.83	14.83
1971	12.92	15.80	15.80	19.19	19.76	21.76	19.24		20.09	15.80	15.80
1972	14.70	16.46	16.46	20.58	20.93	23.46	20.15		20.86	17.19	17.19
1973	16.32	17.72	17.72	22.35	22.43	26.16	21.04		21.72	18.72	18.72
1974	17.42	19.75	19.75	24.70	24.78	29.27	22.44		23.00	20.44	20.44
1975	18.69	20.99	20.99	27.60	27.14	32.02	25.35		26.47	22.11	22.11
1976	19.78	23.34	23.34	30.56	30.08	34.40	27.31	28.45	28.45	24.36	24.36
1977	20.83	25.14	25.14	31.60	31.61	35.16	29.64	30.78	30.78	26.04	26.04
1978	22.24	27.44	27.44	34.64	34.37	37.74	31.73	32.97	32.97	28.26	28.26
1979	23.61	28.96	28.96	38.36	38.23	41.01	35.80	35.97	35.97	30.43	30.43
1980	25.48	34.13	34.13	42.10	41.48	43.35	41.26		39.78	34.03	34.03
1981	29.19	37.98	37.98	45.56	44.79	46.12	45.10	44.00	44.00	38.13	38.13
1982	33.43	40.02	40.02	48.36	47.05	48.06	48.42	47.34	47.34	41.46	41.46
1983	35.00	41.32	41.32	50.61	48.90	49.19	48.77	49.24	49.24	43.45	43.45
1984	36.63	42.10	42.10	52.35	50.63	50.92	50.08	51.11	51.11	45.03	45.03
1985	40.50	43.41	43.41	53.98	52.23	52.75	51.69	52.85	52.84	46.73	46.73
1986	42.02	43.71	43.71	55.68	53.67	54.21	52.95	54.32	54.32	47.81	47.81
1987	43.14	45.32	45.32	57.58	55.44	56.25	54.81	55.79	55.79	49.17	49.17
1988	44.85	46.99	46.99	59.77	57.67	58.71	56.95	57.47		50.98	50.98
1989	46.32	49.05	49.05	61.93	60.01	60.86	59.14	59.89		52.76	52.76
1990	47.07	50.73	50.73	63.96	62.25	62.60	61.40	62.33		54.18	54.18
1991	49.62	56.06	56.06	65.69	64.27	64.39	64.06	65.01		57.05	57.05
1992	50.81	56.09	56.09	67.16	65.99	65.86	65.64	64.72		57.96	57.96
1993	53.09	54.35	57.06	68.46	66.93	66.94	67.08	66.30		59.46	58.35
1994	54.39	55.78	58.58	69.69	68.24	68.68	68.51	65.53		60.62	59.44
1995	55.75	57.38	60.08	70.81	69.65	69.84	69.59	64.60		61.89	60.73
1996	56.98	58.84	61.57	71.80	71.00	71.04	71.11	66.77		63.37	62.21
1997	58.72	60.32	63.16	72.63	72.01	71.73	72.13	69.24		64.82	63.64
1998	61.27	62.42	65.28	73.43	72.92	72.54	72.79	69.92		66.73	65.54
1999	63.18	63.98	66.68	74.46	73.81	73.72	73.79	74.89		68.27	67.11
2000	66.20	65.13	68.09	75.60	75.22	74.97	74.84	76.09		70.20	68.91
2001	68.46	68.62	71.65	76.75	76.48	76.24	76.24	77.34		72.58	71.29
2002	72.36	69.87	72.87	78.04	77.67	77.91	77.05	78.15		74.50	73.13
2003	74.65	72.45	74.28	79.70	79.20	79.82	78.23	79.21		76.18	75.33
2004	76.99	75.20	77.10	81.73	81.28	82.01	80.29	80.87		78.65	77.81

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE (Continued)

(Base Year = 2015)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
2005	79.54	80.06	81.91	83.87	83.65	84.09	83.44	83.19		81.99	81.24
2006	82.16	82.88	84.68	85.86	85.92	85.95	85.57	85.58		84.49	83.78
2007	84.39	85.33	86.85	87.58	87.86	87.49	87.24	87.77		86.61	86.01
2008	87.14	88.67	89.96	88.94	89.66	88.90	89.24	89.63		89.01	88.55
2009	89.92	89.06	89.87	90.22	90.91	90.39	90.59	90.76		90.12	89.77
2010	92.42	91.72	92.34	91.69	92.29	91.60	91.66	89.25		92.16	91.91
2011	93.89	93.86	94.41	93.28	94.01	93.35	93.60	93.60		93.98	93.76
2012	95.59	95.29	95.73	94.83	95.45	94.87	95.07	95.20		95.46	95.28
2013	97.30	96.92	97.29	96.41	96.78	96.45	96.75	96.73		97.05	96.90
2014	98.68	98.19	98.39	98.13	98.29	98.14	98.24	98.27		98.40	98.31
2015	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00
2016	101.41	101.45	101.12	101.98	101.85	101.92	101.64	101.91		101.50	101.61
2017	102.87	103.17	102.52	104.02	103.76	103.88	103.45	103.95		103.13	103.35
2018	104.62	105.10	104.14	106.10	105.76	105.90	105.33	106.03		104.95	105.28
2019	106.61	107.20	105.91	108.22	107.83	107.99	107.31	108.15		106.90	107.36

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY

(Base Year = 2015)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
1970	14.62	11.11	14.61		7.89			19.32	18.08	18.27	19.86	20.44	18.63	17.55	17.55	14.83
1971	15.88	12.01	16.16		8.25			20.17	18.80	19.40	20.85	21.73	19.64	18.59	18.59	15.80
1972	17.19	13.99	17.23		8.56			20.95	19.69	20.76	22.00	22.97	20.82	19.41	19.41	17.19
1973	18.24	15.71	18.28		8.92			21.90	21.31	22.58	23.53	24.82	22.48	21.00	21.00	18.72
1974	19.86	16.77	20.05		9.44			23.63	24.68	24.96	26.13	27.08	25.11	23.31	23.31	20.44
1975	21.47	17.86	22.87		10.87			26.77	27.90	27.79	28.82	30.30	28.06	25.27	25.27	22.11
1976	23.22	18.80	25.40		11.68			29.18	30.71	30.74	31.93	32.92	30.93	28.32	28.32	24.36
1977	25.25	19.85	26.90		12.64			31.12	32.07	31.77	33.14	34.29	32.14	29.73	29.73	26.04
1978	27.28	21.23	28.92		13.54			33.48	34.73	34.83	35.95	36.61	34.97	32.49	32.49	28.26
1979	28.88	22.48	31.31		15.65			36.62	38.11	38.36	39.35	39.72	38.45	35.41	35.41	30.43
1980	30.86	24.08	35.10		29.49			40.51	41.94	42.10	42.92	43.00	42.14	40.54	40.54	34.03
1981	33.56	27.46	39.03		34.06			44.55	45.50	45.56	46.05	46.20	45.58	44.34	44.34	38.13
1982	34.44	31.92	41.60		37.88			47.56	48.01	48.36	48.33	48.77	48.25	47.26	47.26	41.46
1983	36.31	33.37	44.00		33.89			49.44	49.84	50.61	50.11	50.65	50.30	48.92	48.92	43.45
1984	37.79	34.98	45.50		29.21			51.28	51.59	52.35	51.83	52.37	52.04	50.21	50.21	45.03
1985	39.07	36.80			27.09			52.95	53.19	53.98	53.43	54.06	53.65	51.63	51.63	46.73
1986	39.92	38.39			23.48			54.42	54.69	55.68	54.99	55.74	55.26	52.79	52.79	47.81
1987	42.40	39.24			21.55			55.93	56.33	57.58	56.69	57.54	57.01	54.18	54.18	49.17
1988	45.09	41.18			18.07			57.76	58.38	59.77	58.76	59.63	59.10	55.89	55.89	50.98
1989	47.92	42.67			18.08			60.17	60.77	61.93	61.10	61.79	61.36	57.71	57.71	52.76
1990	50.28	45.00			16.13			62.66	63.23	63.96	63.46	63.68	63.58	59.50	59.50	54.18
1991	52.27	47.17			30.20			65.17	65.44	65.69	65.52	65.53	65.53	62.73	62.73	57.05
1992	54.45	48.82			20.14			67.04	67.15	67.16	67.16	67.09	67.14	63.69	63.69	57.96
1993	56.54	51.22			20.43	38.74	36.32	68.59	68.60	68.46	68.56	68.47	68.53	62.46	64.88	58.35
1994	57.97	52.54			23.31	40.00	37.36	69.94	69.92	69.69	69.84	69.67	69.81	63.43	66.04	59.44
1995	59.40	53.85			20.42	41.58	39.04	71.29	71.24	70.81	71.11	70.93	71.06	64.55	67.09	60.73
1996	60.82	55.14			21.56	43.18	40.59	72.68	72.51	71.80	72.32	72.02	72.22	66.01	68.49	62.21
1997	62.65	56.80			21.84	44.41	41.79	73.81	73.41	72.63	73.18	72.82	73.10	67.16	69.65	63.64
1998	64.40	58.39			26.14	45.81	43.11	74.34	74.01	73.43	73.84	73.60	73.81	68.64	70.94	65.54
1999	66.72	60.49			23.84	47.21	44.62	75.04	74.85	74.46	74.73	74.57	74.71	69.59	71.69	67.11
2000	69.92	63.39			17.81	48.84	46.42	76.17	76.05	75.60	75.92	75.67	75.88	70.45	72.65	68.91
2001	72.51	65.74			29.01	51.06	48.72	77.43	77.16	76.75	76.98	76.86	77.01	72.66	74.76	71.29
2002	75.85	70.27			28.73	54.05	52.03	78.09	77.95	78.04	77.93	78.08	78.00	73.39	75.47	73.13
2003	78.96	73.58		65.36	24.13	57.86	55.54	79.04	79.18	79.70	79.34	79.71	79.35	75.18	76.68	75.33
2004	82.19	76.63		68.11	26.14	61.56	59.25	80.76	81.14	81.73	81.33	81.73	81.32	77.45	78.97	77.81

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY (Continued)

(Base Year = 2015)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
2005	85.07	79.31		70.97	49.98	65.57	63.17	83.08	83.51	83.87	83.62	83.84	83.60	81.13	82.55	81.24
2006	87.71	81.77		73.88	61.47	69.58	67.36	85.58	85.82	85.86	85.83	85.78	85.80	83.65	84.97	83.78
2007	89.64	83.98		76.91	62.33	73.76	71.85	87.83	87.89	87.58	87.79	87.43	87.75	85.94	87.03	86.01
2008	92.78	86.92		80.22	84.21	78.37	76.42	89.76	89.51	88.94	89.35	88.81	89.27	88.35	89.18	88.55
2009	96.39	90.31		82.62	57.94	82.70	80.98	90.97	90.58	90.22	90.48	90.20	90.47	88.89	89.49	89.77
2010	98.32	93.38		85.51	72.60	86.73	85.25	91.94	91.91	91.69	91.85	91.59	91.82	90.89	91.32	91.91
2011	98.32	94.69		88.08	90.17	89.39	87.93	93.74	93.61	93.28	93.53	93.18	93.50	93.00	93.42	93.76
2012	98.32	96.20		91.25	92.96	91.95	90.87	95.36	95.15	94.83	95.07	94.69	95.06	94.66	94.99	95.28
2013	98.32	97.84		93.81	100.77	94.32	93.48	96.79	96.61	96.41	96.56	96.36	96.56	96.44	96.70	96.90
2014	99.01	99.01		96.43	97.85	96.83	96.39	98.29	98.20	98.13	98.19	98.11	98.19	98.02	98.18	98.31
2015	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2016	101.00	101.00		103.80	95.70	103.33	103.83	101.92	101.96	101.98	101.96	101.99	101.96	101.87	101.68	101.61
2017	102.01	102.01		107.85	93.79	106.87	107.88	103.96	104.00	104.02	104.00	104.02	104.00	103.93	103.55	103.35
2018	103.44	103.44		112.05	92.47	110.61	112.09	106.04	106.08	106.10	106.08	106.10	106.08	106.07	105.49	105.28
2019	105.20	105.20		116.42	91.64	114.54	116.46	108.16	108.20	108.22	108.20	108.22	108.20	108.28	107.49	107.36

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Base Year = 2015)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	12.08	14.81	14.81	17.97	18.72	19.82	18.01	19.21	19.21	19.21	19.21	19.21	14.77	14.77
1971	12.93	15.80	15.80	19.09	19.75	21.86	19.24		20.09	20.09	20.09	20.09	15.72	15.72
1972	14.67	16.41	16.41	20.56	20.92	23.50	20.17		20.86	20.86	20.86	20.86	17.14	17.14
1973	16.34	17.66	17.66	22.38	22.41	26.00	21.03		21.72	21.72	21.72	21.72	18.67	18.67
1974	17.43	19.77	19.77	24.68	24.77	29.16	22.44		23.00	23.00	23.00	23.00	20.39	20.39
1975	18.71	20.98	20.98	27.58	27.12	32.04	25.40	26.47	26.47	26.47	26.47	26.47	22.08	22.08
1976	19.78	23.33	23.33	30.54	30.07	34.52	27.28	28.45	28.45	28.45	28.45	28.45	24.36	24.36
1977	20.87	25.16	25.16	31.59	31.59	35.15	29.61	30.78	30.78	30.78	30.78	30.78	26.07	26.07
1978	22.26	27.42	27.42	34.63	34.35	37.50	31.69	32.97	32.97	32.97	32.97	32.97	28.22	28.22
1979	23.63	28.99	28.99	38.37	38.24	40.86	35.79	35.97	35.97	35.97	35.97	35.97	30.44	30.44
1980	25.47	34.10	34.10	42.11	41.48	43.39	41.28	39.78	39.78	39.78	39.78	39.78	34.05	34.05
1981	29.23	38.01	38.01	45.57	44.79	46.14	45.06	44.00	44.00	44.00	44.00	44.00	38.21	38.21
1982	33.45	40.07	40.07	48.36	47.05	48.07	48.38	47.34	47.34	47.34	47.34	47.34	41.54	41.54
1983	35.01	41.30	41.30	50.63	48.90	49.31	48.83	49.24	49.24	49.24	49.24	49.24	43.56	43.56
1984	36.67	42.16	42.16	52.36	50.63	50.87	50.11	51.11	51.11	51.11	51.11	51.11	45.10	45.10
1985	40.46	43.43	43.43	53.98	52.25	52.77	51.73	52.85	52.84	52.84	52.84	52.85	46.95	46.95
1986	41.48	43.54	43.54	55.69	53.67	54.28	53.03	54.32	54.32	54.32	54.33	54.33	47.90	47.90
1987	43.08	45.24	45.24	57.56	55.43	56.20	54.79	55.79	55.79	55.79	55.79	55.79	49.09	49.09
1988	44.86	46.86	46.86	59.76	57.66	58.65	56.91	57.47	57.47	57.47	57.47	57.47	50.88	50.88
1989	46.32	49.00	49.00	61.92	60.02	60.84	59.10	59.89		59.88	59.88	59.88	52.74	52.74
1990	47.07	50.71	50.71	63.95	62.27	62.58	61.40	62.33		62.33	62.34	62.33	54.22	54.22
1991	49.66	56.56	56.56	65.69	64.32	64.31	64.02	65.01		65.01	65.01	65.01	56.20	56.20
1992	50.84	56.25	56.25	67.15	65.95	65.92	65.66	65.25		66.96	66.96	66.96	57.87	57.87
1993	53.09	54.14	56.86	68.47	66.95	67.17	67.12	66.61		68.57	68.57	68.57	59.39	58.28
1994	54.41	55.73	58.53	69.68	68.24	68.64	68.50	67.00		69.94	69.94	69.94	60.62	59.45
1995	55.76	57.35	60.05	70.81	69.65	69.75	69.43	69.13		71.27	71.27	71.27	61.94	60.78
1996	56.99	58.88	61.62	71.79	70.99	70.98	71.09	68.89		72.70	72.70	72.70	63.35	62.19
1997	58.74	60.33	63.20	72.62	72.00	71.69	72.14	72.32		74.01	74.01	74.01	64.94	63.75
1998	61.30	62.56	65.41	73.43	72.91	72.55	72.76	70.70		74.52	74.52	74.52	66.72	65.52
1999	63.17	64.20	66.87	74.46	73.82	73.77	73.79	75.01		75.12	75.12	75.12	68.40	67.27
2000	66.23	65.22	68.21	75.60	75.22	74.94	74.84	76.13		76.17	76.17	76.17	70.27	68.96
2001	68.42	68.67	71.72	76.75	76.48	76.25	76.23	77.45		77.62	77.59	77.62	72.63	71.33
2002	72.35	69.37	72.48	78.04	77.67	77.91	77.10	78.14		78.24	78.21	78.24	74.40	73.00
2003	74.65	72.64	74.44	79.70	79.20	79.83	78.21	79.15		79.02	79.03	79.02	76.21	75.37
2004	77.00	75.53	77.37	81.72	81.28	82.01	80.15	80.80		80.60	80.63	80.60	78.72	77.89

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Base Year = 2015)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	79.53	79.71	81.73	83.87	83.65	84.09	83.43	83.10		82.86	82.98	82.86	81.92	81.15
2006	82.20	82.87	84.69	85.86	85.92	85.95	85.56	85.57		85.43	85.45	85.43	84.49	83.77
2007	84.43	85.32	86.85	87.58	87.87	87.50	87.20	87.72		87.73	87.77	87.74	86.61	86.00
2008	87.18	88.66	89.97	88.94	89.66	88.90	89.23	89.70		89.84	89.83	89.84	89.01	88.56
2009	89.95	89.07	89.88	90.22	90.92	90.39	90.68	91.86		91.19	90.61	91.19	90.12	89.77
2010	92.40	91.72	92.34	91.69	92.29	91.61	91.67	89.69		91.92	91.97	91.92	92.16	91.91
2011	93.89	93.85	94.41	93.28	94.01	93.37	93.66	93.56		93.76	93.73	93.76	93.98	93.75
2012	95.58	95.29	95.74	94.83	95.46	94.89	95.14	95.30		95.44	95.31	95.44	95.47	95.29
2013	97.28	96.92	97.28	96.41	96.78	96.46	96.84	96.77		96.88	96.70	96.88	97.05	96.91
2014	98.66	98.19	98.39	98.13	98.29	98.15	98.24	98.27		98.33	98.25	98.33	98.40	98.31
2015	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2016	101.43	101.46	101.13	101.98	101.85	101.92	101.64	101.91		101.90	101.96	101.90	101.50	101.61
2017	102.92	103.17	102.53	104.02	103.76	103.88	103.45	103.95		103.94	104.00	103.94	103.14	103.36
2018	104.69	105.10	104.15	106.10	105.76	105.90	105.33	106.03		106.02	106.09	106.02	104.96	105.29
2019	106.68	107.20	105.92	108.22	107.83	107.99	107.31	108.15		108.14	108.21	108.14	106.91	107.37

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY

(Base Year = 2015)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
1970	14.62	11.11	14.61		7.89			19.32	18.08	18.20	19.86	20.38	18.60	17.49	17.49	14.77
1971	15.88	12.01	16.16		8.25			20.17	18.79	19.31	20.85	21.81	19.62	18.53	18.53	15.72
1972	17.19	13.99	17.23		8.56			20.95	19.71	20.75	22.00	22.98	20.83	19.37	19.37	17.14
1973	18.24	15.71	18.28		8.92			21.90	21.33	22.62	23.52	24.61	22.50	20.96	20.96	18.67
1974	19.86	16.77	20.05		9.44			23.63	24.69	24.94	26.12	26.79	25.07	23.26	23.26	20.39
1975	21.47	17.86	22.87		10.87			26.77	27.91	27.79	28.81	30.28	28.07	25.25	25.25	22.08
1976	23.22	18.80	25.40		11.68			29.18	30.73	30.72	31.93	33.13	30.95	28.33	28.33	24.36
1977	25.25	19.85	26.90		12.64			31.12	32.07	31.76	33.15	34.33	32.13	29.75	29.75	26.07
1978	27.28	21.23	28.92		13.54			33.48	34.73	34.83	35.94	36.43	34.95	32.44	32.44	28.22
1979	28.88	22.48	31.31		15.65			36.62	38.12	38.37	39.34	39.60	38.44	35.41	35.41	30.44
1980	30.86	24.08	35.10		29.49			40.52	41.94	42.11	42.91	43.05	42.13	40.55	40.55	34.05
1981	33.56	27.46	39.03		34.06			44.55	45.50	45.57	46.05	46.20	45.56	44.35	44.35	38.21
1982	34.44	31.92	41.60		37.88			47.56	48.01	48.36	48.33	48.77	48.25	47.28	47.28	41.54
1983	36.31	33.37	44.00		33.89			49.44	49.84	50.63	50.11	50.66	50.32	48.97	48.97	43.56
1984	37.79	34.98	45.50		29.21			51.28	51.59	52.36	51.83	52.38	52.04	50.25	50.25	45.10
1985	39.07	36.80			27.09			52.95	53.19	53.98	53.43	54.06	53.65	51.73	51.73	46.95
1986	39.92	38.39			23.48			54.43	54.69	55.69	54.99	55.76	55.28	52.86	52.86	47.90
1987	42.40	39.24			21.55			55.93	56.33	57.56	56.68	57.53	56.99	54.11	54.11	49.09
1988	45.09	41.18			18.07			57.76	58.38	59.76	58.76	59.60	59.10	55.82	55.82	50.88
1989	47.92	42.67			18.08			60.17	60.77	61.92	61.10	61.78	61.36	57.69	57.69	52.74
1990	50.28	45.00			16.13			62.66	63.23	63.95	63.46	63.67	63.59	59.53	59.53	54.22
1991	52.27	47.17			30.20			65.17	65.40	65.69	65.53	65.52	65.65	62.27	62.27	56.20
1992	54.45	48.82			20.14			67.04	67.14	67.15	67.16	67.09	67.14	63.63	63.63	57.87
1993	56.54	51.22			20.43	38.74	36.32	68.59	68.60	68.47	68.56	68.47	68.53	62.38	64.83	58.28
1994	57.97	52.54			23.31	40.01	37.36	69.94	69.92	69.68	69.84	69.69	69.81	63.44	66.04	59.45
1995	59.40	53.85			20.42	41.58	39.04	71.29	71.24	70.81	71.11	70.92	71.06	64.62	67.14	60.78
1996	60.82	55.14			21.56	43.18	40.59	72.68	72.51	71.79	72.32	72.02	72.22	65.98	68.48	62.19
1997	62.65	56.80			21.84	44.37	41.79	73.81	73.41	72.62	73.18	72.84	73.12	67.27	69.75	63.75
1998	64.40	58.39			26.14	45.80	43.11	74.34	74.01	73.43	73.84	73.60	73.80	68.62	70.93	65.52
1999	66.72	60.49			23.84	47.22	44.62	75.04	74.86	74.46	74.73	74.57	74.72	69.76	71.80	67.27
2000	69.92	63.39			17.81	48.79	46.42	76.17	76.04	75.60	75.92	75.68	75.88	70.50	72.71	68.96
2001	72.51	65.74			29.01	51.04	48.72	77.43	77.19	76.75	76.98	76.85	77.03	72.70	74.80	71.33
2002	75.85	70.27			28.73	54.05	52.03	78.09	77.91	78.04	77.93	78.09	77.98	73.21	75.35	73.00
2003	78.96	73.58		65.36	24.13	57.86	55.54	79.04	79.18	79.70	79.34	79.73	79.34	75.24	76.72	75.37
2004	82.19	76.63		68.11	26.14	61.53	59.25	80.76	81.14	81.72	81.33	81.73	81.30	77.58	79.06	77.89

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY (Continued)

(Base Year = 2015)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
2005	85.07	79.31		70.97	49.98	65.57	63.17	83.08	83.51	83.87	83.62	83.85	83.60	80.99	82.48	81.15
2006	87.71	81.77		73.88	61.47	69.54	67.36	85.58	85.82	85.86	85.83	85.78	85.81	83.62	84.97	83.77
2007	89.64	83.98		76.91	62.33	73.75	71.85	87.83	87.89	87.58	87.79	87.43	87.75	85.92	87.02	86.00
2008	92.78	86.92		80.22	84.21	78.36	76.42	89.76	89.51	88.94	89.35	88.80	89.28	88.35	89.18	88.56
2009	96.39	90.31		82.62	57.94	82.69	80.98	90.97	90.59	90.22	90.48	90.22	90.47	88.87	89.48	89.77
2010	98.32	93.38		85.51	72.60	86.72	85.25	91.94	91.92	91.69	91.85	91.60	91.83	90.90	91.33	91.91
2011	98.32	94.69		88.08	90.17	89.36	87.93	93.74	93.62	93.28	93.53	93.15	93.50	92.99	93.42	93.75
2012	98.32	96.20		91.25	92.96	91.94	90.87	95.36	95.15	94.83	95.07	94.69	95.06	94.66	95.00	95.29
2013	98.32	97.84		93.81	100.77	94.34	93.48	96.79	96.62	96.41	96.56	96.34	96.57	96.45	96.71	96.91
2014	99.01	99.01		96.43	97.85	96.83	96.39	98.29	98.22	98.13	98.19	98.10	98.19	98.02	98.18	98.31
2015	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2016	101.00	101.00		103.80	95.70	103.33	103.83	101.92	101.96	101.98	101.96	101.99	101.96	101.87	101.68	101.61
2017	102.01	102.01		107.85	93.79	106.87	107.88	103.96	103.99	104.02	104.00	104.02	104.00	103.93	103.55	103.36
2018	103.44	103.44		112.05	92.47	110.61	112.09	106.04	106.07	106.10	106.08	106.10	106.08	106.07	105.49	105.29
2019	105.20	105.20		116.42	91.64	114.54	116.46	108.16	108.20	108.22	108.20	108.22	108.20	108.28	107.49	107.37

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE

(Base Year = 2015)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	12.08	14.71	14.71	17.28	18.20	18.51	18.02	19.21	19.21	19.21	19.21	19.21	14.65	14.65
1971	12.92	15.75	15.75	18.08	19.21	19.48	19.08	20.09	20.09	20.09	20.09	20.09	15.57	15.57
1972	14.67	16.37	16.37	18.94	20.10	20.34	20.00	20.86	20.86	20.86	20.86	20.86	16.73	16.73
1973	16.24	17.11	17.11	19.63	21.05	21.36	20.82	21.72	21.72	21.72	21.72	21.72	17.76	17.76
1974	17.30	18.84	18.84	20.92	22.42	22.82	22.30	23.00	23.00	23.00	23.00	23.00	19.21	19.21
1975	18.69	20.75	20.75	23.53	25.42	26.16	25.37	26.47	26.47	26.47	26.47	26.47	21.21	21.21
1976	19.64	22.64	22.64	25.24	27.37	27.95	27.25	28.45	28.45	28.45	28.45	28.45	22.81	22.81
1977	20.75	24.57	24.57	27.27	29.69	30.14	29.69	30.78	30.78	30.78	30.78	30.78	24.57	24.57
1978	22.18	26.74	26.74	29.30	31.92	32.27	31.74	32.97	32.97	32.97	32.97	32.97	26.49	26.49
1979	23.51	28.23	28.23	31.98	35.20	35.05	35.78	35.97	35.97	35.97	35.97	35.97	28.52	28.52
1980	25.38	33.33	33.33	35.63	38.75	38.67	41.14	39.78	39.78	39.78	39.78	39.78	32.15	32.15
1981	29.06	37.15	37.15	39.61	42.90	42.60	44.62	44.00	44.00	44.00	44.00	44.00	36.07	36.07
1982	33.31	39.57	39.57	44.62	46.03	45.48	47.92	47.34	47.34	47.34	47.34	47.34	39.82	39.82
1983	34.96	40.93	40.93	48.09	48.00	47.29	47.91	49.24	49.24	49.24	49.24	49.24	41.94	41.94
1984	36.50	41.60	41.60	51.11	49.80	49.08	49.44	51.11	51.11	51.11	51.11	51.11	43.72	43.72
1985	40.46	42.72	42.72	52.84	51.56	50.96	51.13	52.84	52.84	52.84	52.84	52.84	45.63	45.63
1986	41.99	43.46	43.46	54.32	53.03	52.60	52.46	54.32	54.32	54.32	54.33	54.33	47.08	47.08
1987	42.80	44.67	44.67	55.79	54.56	54.42	53.91	55.79	55.79	55.79	55.79	55.79	48.40	48.40
1988	44.80	46.85	46.85	57.47	56.42	56.36	55.74	57.47	57.47	57.47	57.46	57.47	50.08	50.08
1989	46.59	48.77	48.77	59.88	58.88	58.62	58.10	59.88	59.88	59.88	59.88	59.88	52.16	52.16
1990	46.56	50.40	50.40	62.33	61.28	61.12	60.77	62.33	62.33	62.33	62.33	62.33	53.57	53.57
1991	49.54	55.26	55.26	65.01	63.81	63.22	63.66	65.01	65.01	65.01	65.01	65.01	55.52	55.52
1992	50.83	56.01	56.01	66.96	65.71	65.56	65.32	64.41	66.96	66.96	66.96	66.96	57.93	57.93
1993	53.08	55.36	57.58	68.57	66.92	67.37	66.88	70.50	68.57	68.57	68.57	68.57	59.78	58.88
1994	54.70	55.81	58.50	69.94	68.34	68.72	68.55	66.71		69.94	69.94	69.94	61.23	60.14
1995	55.81	57.35	59.85	71.27	69.80	70.38	69.71	93.26		71.27	71.27	71.27	62.21	61.16
1996	56.43	58.49	61.15	72.70	71.38	71.69	71.38	68.34		72.70	72.70	72.70	63.53	62.40
1997	58.66	60.79	63.50	74.01	72.75	73.05	72.90	70.17		74.01	74.01	74.01	65.37	64.24
1998	61.19	62.47	65.30	74.52	73.54	73.63	73.41	53.78		74.52	74.52	74.52	67.02	65.83
1999	63.02	63.50	66.28	75.12	74.14	74.40	74.18	75.12		75.12	75.12	75.12	68.21	67.02
2000	66.48	65.37	68.14	76.17	75.42	75.53	75.04	76.17		76.17	76.17	76.17	70.27	69.04
2001	68.14	68.08	71.30	77.62	77.05	77.02	76.73	77.62		77.62	77.62	77.62	72.54	71.17
2002	72.37	69.71	72.59	78.24	77.93	77.96	77.20	78.24		78.24	78.24	78.24	74.43	73.13
2003	74.56	71.42	73.48	79.02	78.89	79.02	77.67	79.02		79.02	79.02	79.02	75.61	74.66
2004	76.89	74.83	76.70	80.60	80.59	80.76	79.48	80.60		80.60	80.60	80.60	78.08	77.25

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Base Year = 2015)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	79.64	79.47	81.39	82.86	82.93	83.13	82.70	82.86		82.86	82.86	82.86	81.40	80.63
2006	82.14	82.56	84.38	85.43	85.54	85.70	85.22	85.43		86.02	85.43	85.43	84.15	83.41
2007	84.33	85.07	86.63	87.73	87.82	87.89	87.32	87.73		87.73	87.73	87.74	86.44	85.80
2008	87.20	88.81	90.23	89.84	90.13	90.05	89.84	89.84		89.84	89.84	89.84	89.37	88.83
2009	90.00	89.34	90.27	91.19	91.57	91.48	91.37	91.19		91.19	91.19	91.19	90.61	90.21
2010	92.40	91.77	92.36	91.92	92.38	91.95	91.79	86.94		91.92	91.92	91.92	92.24	92.00
2011	93.89	94.00	94.55	93.76	94.22	93.94	93.83	93.76		93.76	93.76	93.76	94.17	93.95
2012	95.61	95.54	95.96	95.44	95.79	95.60	95.46	95.40		95.44	95.44	95.44	95.74	95.56
2013	97.31	97.12	97.46	96.88	97.05	96.96	97.03	96.88		96.88	96.88	96.88	97.24	97.11
2014	98.66	98.28	98.47	98.33	98.42	98.36	98.34	98.33		98.33	98.33	98.33	98.49	98.40
2015	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2016	101.42	101.43	101.10	101.90	101.79	101.85	101.56	101.90		101.90	101.90	101.90	101.46	101.57
2017	102.91	103.13	102.49	103.94	103.70	103.82	103.35	103.94		103.94	103.94	103.94	103.09	103.31
2018	104.67	105.04	104.09	106.02	105.70	105.86	105.28	106.02		106.02	106.02	106.02	104.90	105.23
2019	106.66	107.13	105.85	108.14	107.77	107.94	107.25	108.14		108.14	108.14	108.14	106.85	107.30

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY

(Base Year = 2015)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
1970	14.62	11.11	14.61		7.89			19.21	17.73	17.42	19.21	19.21	17.94	16.99	16.99	14.65
1971	15.88	12.01	16.16		8.25			20.09	18.44	18.19	20.09	20.09	18.77	17.87	17.87	15.57
1972	17.19	13.99	17.23		8.56			20.86	19.20	19.03	20.86	20.86	19.59	18.35	18.35	16.73
1973	18.24	15.71	18.28		8.92			21.72	19.65	19.71	21.72	21.72	20.26	18.96	18.96	17.76
1974	19.86	16.77	20.05		9.44			23.00	22.12	20.98	23.00	23.00	21.92	20.52	20.52	19.21
1975	21.47	17.86	22.87		10.87			26.47	26.74	23.60	26.47	26.47	25.30	23.09	23.09	21.21
1976	23.22	18.80	25.40		11.68			28.45	28.57	25.30	28.45	28.45	27.15	24.96	24.96	22.81
1977	25.25	19.85	26.90		12.64			30.78	30.78	27.34	30.78	30.78	29.31	26.96	26.96	24.57
1978	27.28	21.23	28.92		13.54			32.97	32.97	29.37	32.97	32.97	31.42	29.09	29.09	26.49
1979	28.88	22.48	31.31		15.65			35.97	35.97	31.98	35.97	35.97	34.01	31.48	31.48	28.52
1980	30.86	24.08	35.10		29.49			39.78	39.78	35.63	39.78	39.78	37.80	36.73	36.73	32.15
1981	33.56	27.46	39.03		34.06			44.00	44.00	39.61	44.00	44.00	41.94	40.98	40.98	36.07
1982	34.44	31.92	41.60		37.88			47.34	47.34	44.62	47.34	47.34	46.09	45.16	45.16	39.82
1983	36.31	33.37	44.00		33.89			49.24	49.24	48.09	49.24	49.24	48.69	47.19	47.19	41.94
1984	37.79	34.98	45.50		29.21			51.11	51.11	51.11	51.11	51.11	51.11	48.96	48.96	43.72
1985	39.07	36.80			27.09			52.84	52.84	52.84	52.84	52.85	52.84	50.54	50.54	45.63
1986	39.92	38.39			23.48			54.32	54.32	54.32	54.32	54.32	54.32	51.80	51.80	47.08
1987	42.40	39.24			21.55			55.79	55.79	55.79	55.79	55.79	55.79	52.99	52.99	48.40
1988	45.09	41.18			18.07			57.47	57.47	57.47	57.47	57.47	57.47	54.37	54.37	50.08
1989	47.92	42.67			18.08			59.88	59.88	59.88	59.88	59.88	59.88	56.49	56.49	52.16
1990	50.28	45.00			16.13			62.33	62.33	62.33	62.33	62.33	62.33	58.39	58.39	53.57
1991	52.27	47.17			30.20			65.01	65.01	65.01	65.01	65.01	65.01	61.44	61.44	55.52
1992	54.45	48.82			20.14			66.96	66.96	66.96	66.96	66.96	66.96	63.57	63.57	57.93
1993	56.54	51.22			20.43	39.36	36.51	68.57	68.57	68.57	68.57	68.57	68.57	63.23	65.13	58.88
1994	57.97	52.54			23.31	40.03	37.24	69.94	69.94	69.94	69.94	69.94	69.94	64.28	66.56	60.14
1995	59.40	53.85			20.42	41.77	38.99	71.27	71.27	71.27	71.27	71.27	71.27	65.21	67.47	61.16
1996	60.82	55.14			21.56	43.41	40.74	72.70	72.70	72.70	72.70	72.70	72.70	66.42	68.88	62.40
1997	62.65	56.80			21.84	44.65	41.93	74.01	74.01	74.01	74.01	74.01	74.01	68.18	70.56	64.24
1998	64.40	58.39			26.14	45.95	43.18	74.52	74.52	74.52	74.52	74.52	74.52	69.21	71.54	65.83
1999	66.72	60.49			23.84	47.22	44.61	75.12	75.12	75.12	75.12	75.12	75.12	69.62	71.86	67.02
2000	69.92	63.39			17.81	48.89	46.26	76.17	76.17	76.17	76.17	76.17	76.17	70.72	72.83	69.04
2001	72.51	65.74			29.01	50.60	48.11	77.62	77.62	77.62	77.62	77.62	77.62	72.66	75.01	71.17
2002	75.85	70.27			28.73	53.75	51.38	78.24	78.24	78.24	78.24	78.24	78.24	73.42	75.45	73.13
2003	78.96	73.58		65.36	24.13	57.24	54.87	79.02	79.02	79.02	79.02	79.02	79.02	74.22	75.93	74.66
2004	82.19	76.63		68.11	26.14	61.04	58.55	80.60	80.60	80.60	80.60	80.60	80.60	76.65	78.16	77.25

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY (Continued)

(Base Year = 2015)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
2005	85.07	79.31		70.97	49.98	64.94	62.42	82.86	82.86	82.86	82.86	82.86	82.86	80.27	81.74	80.63
2006	87.71	81.77		73.88	61.47	68.96	66.54	85.43	85.43	85.43	85.43	85.43	85.42	83.11	84.51	83.41
2007	89.64	83.98		76.91	62.33	73.25	71.06	87.73	87.73	87.73	87.73	87.73	87.73	85.63	86.87	85.80
2008	92.78	86.92		80.22	84.21	77.77	75.68	89.84	89.84	89.84	89.84	89.84	89.84	88.67	89.71	88.83
2009	96.39	90.31		82.62	57.94	82.20	80.37	91.19	91.18	91.19	91.19	91.19	91.19	89.38	90.10	90.21
2010	98.32	93.38		85.51	72.60	87.03	85.51	91.92	91.91	91.92	91.92	91.92	91.92	90.95	91.38	92.00
2011	98.32	94.69		88.08	90.17	89.57	88.08	93.76	93.75	93.76	93.76	93.76	93.75	93.23	93.66	93.95
2012	98.32	96.20		91.25	92.96	92.32	91.25	95.44	95.44	95.44	95.44	95.44	95.44	95.03	95.37	95.56
2013	98.32	97.84		93.81	100.77	94.62	93.81	96.88	96.87	96.88	96.88	96.88	96.87	96.75	97.00	97.11
2014	99.01	99.01		96.43	97.85	96.89	96.43	98.33	98.33	98.33	98.33	98.33	98.33	98.16	98.31	98.40
2015	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2016	101.00	101.00		103.80	95.70	103.30	103.80	101.90	101.90	101.90	101.90	101.90	101.90	101.81	101.62	101.57
2017	102.01	102.01		107.85	93.79	106.82	107.85	103.94	103.94	103.94	103.94	103.94	103.94	103.87	103.48	103.31
2018	103.44	103.44		112.05	92.47	110.55	112.05	106.02	106.02	106.02	106.02	106.02	106.02	106.00	105.41	105.23
2019	105.20	105.20		116.42	91.64	114.47	116.42	108.14	108.14	108.14	108.14	108.14	108.14	108.21	107.41	107.30

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES

(Percent Change)

Forecast Date	Fiscal Year																												
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019			
Department of Defense Budget Authority																													
Jan-89	2.1																												
Jan-90	3.3	3.1																											
Jan-91	3.8	3.7	3.6																										
Jan-92	3.8	3.8	3.8	3.4																									
Mar-93	2.0	2.0	2.1	2.0	2.2																								
Jan-94	2.3	2.2	2.6	2.8	2.9	2.9																							
Jan-95	2.7	2.5	2.8	2.9	2.9	2.9	2.7																						
Jan-96	2.7	2.0	2.3	2.5	2.5	2.4	2.4	2.4																					
Jan-97	2.4	2.0	2.3	2.5	2.6	2.2	2.3	2.4	2.4																				
Jan-98	2.3	1.9	2.1	2.2	2.2	2.1	2.2	2.2	2.3	2.4																			
Jan-99	2.3	2.0	2.1	2.1	2.0	2.0	2.3	2.5	2.5	2.6	2.7																		
Jan-00	2.2	2.0	2.1	2.1	2.1	2.0	2.2	2.8	2.2	2.2	2.4	2.4																	
Jan-01	2.2	2.0	2.2	2.2	2.3	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7																
Jan-02	2.2	2.0	2.2	2.2	2.4	2.4	2.6	3.0	3.0	2.2	2.4	2.5	2.5	2.5															
Jan-03	2.2	2.1	2.2	2.2	2.5	2.5	2.6	2.9	2.7	2.1	2.3	2.3	2.4	2.4	2.4														
Jan-04	2.1	2.1	2.2	2.2	2.6	2.6	2.6	2.9	2.8	2.6	2.3	2.0	2.4	2.5	2.6	2.6													
Jan-05	2.2	2.1	2.2	2.3	2.5	2.4	2.6	2.9	2.7	2.8	2.8	2.9	2.3	2.4	2.5	2.5	2.6												
Jan-06	2.1	2.1	2.2	2.3	2.5	2.6	2.6	3.0	2.7	2.9	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5											
Jan-07	2.1	2.1	2.2	2.3	2.6	2.6	2.5	3.0	2.6	3.0	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5	2.5									
Jan-08	2.0	2.3	2.3	2.5	2.7	2.6	2.6	3.2	2.7	3.2	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.4	2.4	2.5	2.5								
Feb-09	2.0	2.3	2.3	2.4	2.8	2.7	2.6	3.1	2.8	3.4	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5	2.5	2.5						
Feb-10	2.0	2.3	2.3	2.5	2.9	2.8	2.6	3.2	2.7	3.5	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1	2.1							
Feb-11	2.0	2.3	2.3	2.5	2.8	2.7	2.6	3.2	2.7	3.4	3.3	4.2	3.3	2.7	2.9	1.3	2.1	1.5	1.5	2.0	2.1	2.1	2.1	2.1					
Feb-12	2.0	2.3	2.4	2.5	2.8	2.7	2.6	3.2	2.6	3.3	3.3	4.2	3.3	2.7	3.0	1.3	2.3	2.1	1.9	1.6	1.5	1.5	1.7	1.8					
Mar-13	2.0	2.3	2.3	2.5	2.8	2.7	2.5	4.0	1.7	3.3	3.4	4.2	3.2	2.7	2.9	1.4	2.5	2.0	1.9	2.0	1.7	1.4	1.7	1.9	2.1				
Mar-14	2.0	2.2	2.3	2.5	2.8	2.7	2.5	3.4	2.3	3.2	3.3	4.2	3.2	2.7	3.0	1.4	2.4	2.0	1.6	1.7	1.4	1.7	1.6	1.7	1.9	2.1		2.0	
Department of Defense Outlays																													
Jan-89	2.1																												
Jan-90	3.4	3.1																											
Jan-91	3.9	3.7	3.6																										
Jan-92	3.8	3.9	3.8	3.4																									
Mar-93	2.0	2.0	2.1	1.9	2.2																								
Jan-94	2.2	2.2	2.6	2.8	2.8	2.8																							
Jan-95	2.4	2.4	2.8	3.0	2.9	2.9	2.7																						
Jan-96	2.4	1.9	2.2	2.5	2.5	2.5	2.4	2.4																					
Jan-97	2.4	1.9	2.2	2.5	2.6	2.2	2.3	2.3	2.3																				
Jan-98	2.4	1.9	2.2	2.3	2.2	2.0	2.2	2.2	2.2	2.1																			
Jan-99	2.4	1.9	2.2	2.3	1.9	1.8	2.2	2.6	2.4	2.4	2.7																		
Jan-00	2.4	1.9	2.2	2.3	1.9	1.8	2.2	2.8	2.1	2.0	2.4	2.4																	
Jan-01	2.4	1.9	2.2	2.3	1.9	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7																
Jan-02	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.6															
Jan-03	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4														
Jan-04	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.5	1.9	2.3	2.4	2.5	2.6													
Jan-05	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	2.9	2.2	2.5	2.5	2.5	2.6												
Jan-06	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5											
Jan-07	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.7	2.6	2.4	2.5	2.5	2.5										
Jan-08	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.0	2.4	2.4	2.4	2.5	2.5									
Feb-09	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5	2.5	2.5	2.5					
Feb-10	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.4	2.0	2.0	2.0	2.1	2.1						
Feb-11	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.5	1.4	2.0	2.1	2.1	2.1	2.1	2.1				
Feb-12	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	2.0	1.6	1.4	1.5	1.7	3.5					
Mar-13	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	2.1	1.7	1.4	1.7	1.9	1.9	2.1			
Mar-14	2.4	1.9	2.2	2.3	1.9	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.6	1.6	1.7	1.9	1.9	2.1		2.0

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES (Continued)

(Percent Change)

Forecast Date	Fiscal Year																										
	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Gross Domestic Product¹																											
Jan-89	1.8																										
Jan-90	3.4	3.1																									
Jan-91	3.6	3.5	3.4																								
Jan-92	3.3	3.3	3.2	3.2																							
Mar-93	2.4	2.3	2.3	2.2	2.2																						
Jan-94	2.5	2.8	2.9	3.0	3.0	3.0																					
Jan-95	2.0	2.7	3.0	3.0	3.0	3.0	3.0																				
Jan-96	2.0	1.9	2.0	2.2	2.2	2.3	2.2	2.2																			
Jan-97	2.3	2.5	2.2	2.5	2.6	2.6	2.6	2.6	2.6	2.6																	
Jan-98	2.4	2.6	2.3	2.2	1.9	2.0	2.1	2.2	2.2	2.2	2.2																
Jan-99	2.4	2.4	2.0	1.9	1.2	1.3	2.0	2.1	2.1	2.1	2.1	2.1	2.1														
Jan-00	2.3	2.1	1.9	1.7	1.3	1.3	1.5	2.0	2.0	2.0	2.0	2.0	2.0	2.0													
Jan-01	2.2	2.2	2.0	2.0	1.4	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1	2.1	2.1												
Jan-02	2.2	2.2	2.0	1.9	1.4	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9													
Jan-03	2.2	2.2	2.0	2.0	1.4	1.3	1.9	2.4	1.3	1.3	1.5	1.5	1.6	1.7	1.8												
Jan-04	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.3	1.8	1.6	1.3	1.2	1.5	1.7	1.9	2.0											
Jan-05	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.1										
Jan-06	2.1	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.4	2.8	2.5	2.2	2.2	2.2	2.1	2.1									
Jan-07	2.1	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.0								
Jan-08	2.2	2.1	1.9	1.7	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0	2.0							
Feb-09	2.1	2.1	1.9	1.8	1.2	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8						
Feb-10	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7					
Feb-11	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.7	1.7	1.7				
Feb-12	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.4	0.9	2.0	1.9	1.7	1.6	1.8	1.8	1.8			
Mar-13	2.1	2.1	1.9	1.8	1.3	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.3	1.0	2.1	1.8	2.1	1.9	1.9	1.9	1.9	1.9		
Jan-14	2.2	2.1	1.9	1.8	1.2	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.5	1.5	1.7	1.9	2.0	2.0	2.0	
Consumer Price Index²																											
Jan-89	1.8																										
Jan-90	3.4	3.1																									
Jan-91	3.6	3.5	3.4																								
Jan-92	3.2	3.2	3.2	3.2																							
Mar-93	2.7	2.7	2.7	2.7	2.7																						
Jan-94	2.7	3.1	3.3	3.3	3.4	3.4																					
Jan-95	2.5	3.0	3.2	3.2	3.2	3.2	3.1																				
Jan-96	2.5	2.9	2.6	3.0	2.9	2.8	2.8	2.8																			
Jan-97	2.5	2.9	2.8	2.8	2.6	2.7	2.7	2.7	2.7	2.7																	
Jan-98	2.6	2.8	2.8	2.7	2.1	2.2	2.2	2.3	2.3	2.3	2.3																
Jan-99	2.6	2.8	2.8	2.6	1.6	2.0	2.3	2.3	2.3	2.3	2.3	2.3															
Jan-00	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	2.5	2.6	2.6	2.6	2.6	2.5	2.5												
Jan-01	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5	2.5													
Jan-02	2.5	2.9	2.8	2.6	1.4	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4													
Jan-03	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.2	2.0	2.1	2.1	2.2	2.2												
Jan-04	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5											
Jan-05	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4										
Jan-06	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4									
Jan-07	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3							
Jan-08	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3	2.3							
Feb-09	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1	2.1					
Feb-10	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0					
Feb-11	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0	2.0				
Feb-12	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.8	1.9	2.0	2.0	2.0				
Mar-13	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.2	2.1	2.2	2.2	
Jan-14	2.5	2.9	2.8	2.6	1.4	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.1	2.2	2.2	2.3	2.3

1. Calculated from OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. CPI-W index, provided by OMB.

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Personnel										
Army	77.60	22.40								
Navy	75.95	24.05								
Marine Corps	83.28	16.72								
Air Force	88.14	11.86								
Army Reserve	51.10	48.90								
Navy Reserve	79.07	20.93								
Marine Corps Reserve	80.34	19.66								
Air Force Reserve	75.39	24.61								
Army National Guard	62.91	37.09								
Air National Guard	85.36	14.64								
Operation and Maintenance										
Army	33.11	57.33	4.59	2.10	2.87					
Navy	50.28	41.19	4.79	2.13	1.61					
Marine Corps	19.33	57.37	20.62	2.68						
Air Force	50.71	40.49	4.22	2.64	1.94					
Defense-Wide	43.53	47.31	5.34	2.29	1.53					
Office of the Inspector General	44.76	47.87	3.68	3.69						
Army Reserve	32.57	49.77	12.68	3.21	1.77					
Navy Reserve	58.84	35.67	2.47	2.06	0.96					
Marine Corps Reserve	47.49	39.10	8.94	3.35	1.12					
Air Force Reserve	47.89	43.77	5.21	1.25	1.88					
Army National Guard	46.90	41.84	7.24	1.77	2.25					
Air National Guard	51.87	39.22	3.57	2.32	1.25	1.77				
Overseas Contingency Operations	60.00	25.00	10.00	3.50	1.50					
Court of Appeals for the Armed Forces	41.84	44.20	9.30	4.66						
Drug Interdiction and Counter-Drug	62.10	30.82	5.18	1.90						
Defense Health Program	67.10	25.10	6.21	1.59						
Environmental Restoration	40.00	40.00	15.00	5.00						
Overseas Humanitarian	8.00	37.50	32.00	15.00	7.50					
Cooperative Threat Reduction	5.00	50.00	22.00	13.50	9.50					

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Procurement, Army										
Aircraft	8.00	42.00	20.00	15.00	7.00	5.00	2.00	1.00		
Missiles	9.00	38.00	30.00	13.00	6.00	2.00	1.00	1.00		
Weapons and Tracked Combat Vehicles	7.00	40.00	28.00	15.60	4.00	3.00	1.40	1.00		
Ammunition	7.00	32.00	37.00	12.00	6.00	4.50	1.50			
Other Procurement	9.00	40.00	30.00	8.00	5.00	4.00	2.00	2.00		
JIEDDO	10.24	53.85	17.39	7.85	5.61	3.37	1.69			
Chemical Agents and Munitions Destruction	40.00	30.00	15.00	8.00	4.00	2.00	1.00			
Procurement, Navy										
Aircraft	15.00	30.00	24.50	14.00	7.00	5.00	3.00	1.50		
Weapons	17.00	32.00	27.00	12.00	6.50	3.00	1.50	1.00		
Navy and Marine Corps Ammunition	10.00	33.00	27.00	16.00	7.00	4.00	2.00	1.00		
Shipbuilding and Conversion	6.00	26.00	22.00	15.00	12.00	9.00	6.00	2.00	1.00	1.00
Other Procurement	18.00	45.00	19.00	9.00	4.50	2.00	1.50	1.00		
Procurement, Marine Corps	12.00	45.00	25.00	7.00	5.00	4.00	1.00	1.00		
Procurement, Air Force										
Aircraft	8.00	24.00	27.00	20.00	12.00	6.00	2.20	0.80		
Missiles	20.00	26.00	20.00	15.00	10.00	5.00	2.00	2.00		
Ammunition	1.00	32.00	35.00	16.00	10.00	3.00	2.00	1.00		
Other Procurement	62.00	26.00	5.00	3.00	2.00	1.00	1.00			
Procurement, Defense-Wide										
Procurement, Defense-Wide	20.00	43.00	25.00	5.00	3.00	2.00	1.00	1.00		
National Guard and Reserve Equipment	2.00	35.00	32.00	20.00	7.00	2.00	1.00	1.00		
Defense Production Act Purchases	40.00	25.00	20.00	10.00	5.00					
RDT&E										
Army	4.20	51.59	20.63	11.79	7.37	2.21	2.21			
Navy	25.97	50.26	9.51	6.79	4.07	2.04	1.36			
Air Force	47.70	36.61	7.32	4.18	2.09	1.05	1.05			
Defense-Wide	39.13	46.43	7.22	3.61	1.55	1.03	1.03			
Operational Test and Evaluation	48.00	45.00	2.50	1.80	1.20	0.50	1.00			

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Construction										
Army	1.00	32.00	23.00	12.00	10.00	8.00	6.00	4.50	2.00	1.50
Navy & Marine Corps	2.00	25.00	35.00	17.00	7.00	5.00	4.00	3.00	1.00	1.00
Air Force	2.00	30.00	30.00	16.00	7.00	5.00	4.00	3.00	2.00	1.00
Defense-Wide	4.00	25.00	29.00	15.00	11.00	7.00	4.00	3.00	1.00	1.00
NATO Security Investment Program	40.00	20.00	15.00	10.00	7.00	5.00	2.00	1.00		
Army National Guard	4.00	28.00	25.00	15.00	10.00	8.00	5.00	3.00	1.00	1.00
Air National Guard	2.00	35.00	30.00	15.00	8.00	4.00	2.50	2.00	0.50	1.00
Army Reserve	6.00	32.00	24.50	17.00	9.00	5.00	2.50	2.00	1.00	1.00
Navy Reserve	3.00	22.00	40.00	11.00	9.00	7.00	4.00	2.00	1.00	1.00
Air Force Reserve	2.00	27.00	37.00	12.00	8.00	6.00	4.00	2.00	1.00	1.00
Chemical Demilitarization Construction	9.00	37.00	25.00	10.00	7.00	5.00	3.00	2.00	1.00	1.00
Base Realignment and Closure, Army	36.00	25.60	18.40	9.00	4.50	2.50	2.00	1.00	1.00	
Base Realignment and Closure, Navy	29.00	46.50	12.00	4.00	3.00	2.00	1.50	1.00	1.00	
Base Realignment and Closure, Air Force	45.00	23.00	15.00	9.00	3.00	2.00	1.50	1.50		
Base Realignment and Closure, DW	22.00	36.10	26.10	8.30	4.00	2.00	1.50			
FY 2005 BRAC, Army	30.00	25.00	20.00	10.00	5.00	4.00	3.00	2.00	1.00	
FY 2005 BRAC, Navy	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Air Force	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Defense-Wide	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
Family Housing										
Construction, Army	5.00	30.00	25.00	18.00	10.00	6.00	3.00	2.00	1.00	
Operation and Maintenance, Army	49.28	44.52	3.38	1.47	0.56	0.79				
Construction, Navy and Marine Corps	6.00	15.00	34.00	16.00	12.50	7.00	4.00	3.00	1.50	1.00
Operation and Maintenance, Navy and MC	61.29	29.17	4.94	2.24	1.12	1.24				
Construction, Air Force	10.00	15.00	25.00	20.00	15.00	8.00	5.00	1.00	1.00	
Operation and Maintenance, Air Force	57.40	32.81	5.18	2.30	1.15	1.16				
Construction, Defense-Wide	10.00	40.00	20.00	14.00	5.00	4.00	3.00	2.00	1.00	1.00
Operation and Maintenance, Defense-Wide	80.00	10.00	6.00	2.00	1.00	1.00				
National Defense Sealift Fund	40.00	25.00	15.00	7.00	6.00	4.00	2.00	1.00		

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise ¹	Effective Date	Military Pay Raise	Civilian Pay Raise ¹
Jul 1, 1945		15.9	Oct 1, 1982	4.0	4.0
Jul 1, 1946	23.7	14.2	Jan 1, 1984	4.0	4.0
Jul 1, 1948		11.0	Jan 1, 1985	4.0	3.5
Oct 1, 1949	21.6		Oct 1, 1985	3.0	
Oct 28, 1949		4.1	Jan 1, 1987	3.0	3.0
Jul 1, 1951		10.0	Jan 1, 1988	2.0	2.0
May 1, 1952	10.9		Jan 1, 1989	4.1	4.1
Mar 1, 1955		7.5	Jan 1, 1990	3.6	3.6
Apr 1, 1955	2.8		Jan 1, 1991	4.1	4.1
Jan 1, 1958		10.0	Jan 1, 1992	4.2	4.2
Jun 1, 1958	6.3		Jan 1, 1993	3.7	3.7
Jul 1, 1960		7.7	Jan 1, 1994	2.2	3.6
Oct 14, 1962		5.5	Jan 1, 1995	2.6	2.6
Oct 1, 1963	8.4		Jan 1, 1996	2.4	2.4
Jan 5, 1964		4.1	Jan 1, 1997	3.0	3.0
Jul 1, 1964		4.2	Jan 1, 1998	2.8	2.8
Sep 1, 1964	1.4		Jan 1, 1999	3.6	3.6
Sep 1, 1965	6.4		Jan 1, 2000	4.8	4.8
Oct 1, 1965		3.6	Jan 1, 2001	3.7	3.7
Jul 1, 1966	2.8	2.9	Jan 1, 2002	6.9 ²	4.6
Oct 1, 1967	4.5	4.5	Jan 1, 2003	4.7 ²	4.1
Jul 1, 1968	4.9	4.9	Jan 1, 2004	4.15 ²	4.1
Jul 1, 1969	9.1	9.1	Jan 1, 2005	3.5	3.5
Jan 1, 1970	6.0	6.0	Jan 1, 2006	3.1	3.1
Jan 1, 1971	6.0	6.0	Jan 1, 2007	2.2 ³	2.2
Nov 14, 1971	13.1		Jan 1, 2008	3.5	3.5
Jan 1, 1972	5.5	5.5	Jan 1, 2009	3.9	3.9
Jan 1, 1973	5.1	5.1	Jan 1, 2010	3.4	2.0
Oct 1, 1973	4.8	4.8	Jan 1, 2011	1.4	0.0
Oct 1, 1974	5.5	5.5	Jan 1, 2012	1.6	0.0
Oct 1, 1975	5.0	5.0	Jan 1, 2013	1.7	0.0
Oct 1, 1976	4.8	4.8	Jan 1, 2014	1.0	1.0
Oct 1, 1977	7.0	7.0	Jan 1, 2015	1.0	1.0
Oct 1, 1978	5.5	5.5	Jan 1, 2016	1.0	1.0
Oct 1, 1979	7.0	7.0	Jan 1, 2017	1.0	1.0
Oct 1, 1980	11.7	9.1	Jan 1, 2018	1.5	1.5
Oct 1, 1981	14.3	14.3	Jan 1, 2019	1.8	1.8

1. Civilian pay raise for General Schedule employees.

2. Reflects the average of both across-the-board and targeted pay raise rates.

3. Excludes selected targeted increases for certain warrant officers and mid-grade/senior enlisted personnel.

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY

(Base Year = 2015)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	16.98	11.78	14.62	7.34	14.27	66.92	14.62
1971	18.07	13.06	15.88	9.13	15.60	34.91	15.88
1972	19.09	14.49	17.19	9.15	16.90	31.10	17.19
1973	20.10	15.60	18.24	9.14	17.99	25.21	18.24
1974	21.40	17.53	19.86	11.88	19.69	23.26	19.86
1975	22.61	19.71	21.47	13.26	21.31	24.73	21.47
1976	23.79	22.30	23.22	15.17	23.06	26.31	23.22
1977	25.28	25.20	25.25	19.82	25.15	27.10	25.25
1978	27.15	27.51	27.28	22.96	27.21	28.29	27.28
1979	28.64	29.33	28.88	26.42	28.84	29.55	28.88
1980	30.65	31.25	30.86	29.57	30.84	31.13	30.86
1981	33.44	33.78	33.56	32.53	33.54	33.77	33.56
1982	34.36	34.59	34.44	35.21	34.45	34.22	34.44
1983	37.32	34.41	36.31	32.64	36.26	37.50	36.31
1984	38.75	35.98	37.79	33.15	37.72	39.16	37.79
1985	40.47	36.36	39.07	32.99	38.98	41.39	39.07
1986	41.40	36.93	39.92	35.33	39.85	41.86	39.92
1987	43.70	39.59	42.40	40.08	42.37	43.12	42.40
1988	45.88	43.23	45.09	44.27	45.08	45.37	45.09
1989	48.90	45.52	47.92	50.67	47.96	47.21	47.92
1990	51.20	47.91	50.28	51.30	50.30	49.86	50.28
1991	53.24	49.67	52.27	53.34	52.29	51.97	52.27
1992	55.45	51.57	54.45	55.56	54.47	54.16	54.45
1993	57.59	53.57	56.54	57.69	56.56	56.05	56.54
1994	59.06	54.54	57.97	59.18	57.98	57.52	57.97
1995	60.54	55.79	59.40	60.39	59.41	59.06	59.40
1996	61.99	56.79	60.82	61.84	60.84	60.50	60.82
1997	63.84	58.33	62.65	63.68	62.66	62.25	62.65
1998	65.64	59.99	64.40	65.47	64.41	64.10	64.40
1999	68.00	62.05	66.72	67.84	66.73	66.29	66.72
2000	69.93	69.88	69.92	69.76	69.92	70.18	69.92
2001	72.52	72.47	72.51	72.34	72.51	72.68	72.51
2002	75.81	76.03	75.85	75.62	75.85	75.85	75.85
2003	78.92	79.15	78.96	78.73	78.96	78.90	78.96
2004	82.15	82.37	82.19	81.95	82.19	82.53	82.19

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY (Continued)

(Base Year = 2015)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	85.03	85.26	85.07	84.82	85.07	85.22	85.07
2006	87.66	87.97	87.71	87.44	87.71	87.75	87.71
2007	89.60	89.84	89.64	89.37	89.64	89.64	89.64
2008	92.73	93.08	92.78	92.50	92.77	92.50	92.77
2009	96.34	96.80	96.39	96.11	96.39	96.11	96.39
2010	98.27	98.70	98.32	98.03	98.32	98.03	98.31
2011	98.27	98.70	98.32	98.03	98.32	98.03	98.31
2012	98.27	98.70	98.32	98.03	98.32	98.03	98.31
2013	98.27	98.70	98.32	98.03	98.32	98.03	98.31
2014	99.01	99.01	99.01	99.01	99.01	99.01	99.01
2015	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2016	101.00	101.00	101.00	101.00	101.00	101.00	101.00
2017	102.01	102.01	102.01	102.01	102.01	102.01	102.01
2018	103.41	103.29	103.44	103.54	103.44	103.54	103.44
2019	105.20	104.99	105.20	105.40	105.20	105.40	105.20

Table 5-14: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY; BASE, DISCRETIONARY
(Base Year = 2015)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoD Excluding Medical	Total Department of Defense
2010	92.48	91.65	92.63	91.67	92.30	91.62	91.67	89.09	92.27	91.95
2011	93.91	94.03	94.96	93.27	94.02	93.39	93.66	93.52	94.12	93.83
2012	95.61	95.38	96.05	94.81	95.46	94.89	95.14	95.21	95.55	95.33
2013	97.35	89.65	90.26	87.82	88.30	88.07	86.88	96.73	91.40	91.08
2014	98.70	98.20	98.47	98.13	98.29	98.15	98.24	98.27	98.44	98.33
2015	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2016	101.41	101.45	101.12	101.98	101.85	101.92	101.64	101.91	101.50	101.61
2017	102.87	103.17	102.52	104.02	103.76	103.88	103.45	103.95	103.13	103.35
2018	104.62	105.10	104.14	106.10	105.76	105.90	105.33	106.03	104.95	105.28
2019	106.61	107.20	105.91	108.22	107.83	107.99	107.31	108.15	106.90	107.36

NOTE: These deflators are calculated from DoD funding that excludes any enacted war or supplemental funding, as well as mandatory budget authority.

Chapter 6: TOA, BA, Outlay Trends and Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in Defense spending. Data elements include Defense BA, TOA and outlays, in both current and constant dollars, by public law title, functional category, and military department. Defense-Wide totals include all items that are not specific to any military service, and include Retired Pay,

Defense (until FY 1984); Contingencies, Defense; Claims, Defense; and all costs associated with the activities of the various Defense agencies. Family housing costs were allocated to the military departments beginning in FY 1983, and in FY 1985, the military retired pay costs were budgeted by the Services in their military personnel accounts.

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Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Retired Pay, Defense	175	193	197	324	331	356	386	422	479	511	561
Operation and Maintenance	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing								44	25	3	42
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2015 Constant Dollars											
Military Personnel	84,123	91,689	89,993	142,658	192,237	196,194	184,172	176,336	166,279	168,407	160,353
Retired Pay, Defense	2,898	3,179	3,385	3,453	3,596	3,815	4,431	4,563	4,845	4,974	5,414
Operation and Maintenance	63,892	67,333	61,542	135,854	160,521	133,631	111,676	105,519	109,006	110,069	109,870
Procurement	30,105	31,304	39,000	183,567	248,193	145,378	58,564	74,371	96,835	96,622	108,603
RDT&E	4,393	4,460	5,368	11,275	16,350	19,026	19,439	21,509	26,831	31,530	29,769
Military Construction	1,826	1,978	2,130	13,008	16,736	17,841	11,169	16,923	14,825	14,257	11,424
Family Housing								321	179	31	276
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	187,236	199,944	201,418	489,815	637,633	515,886	389,450	399,542	418,800	425,890	425,710
Percent Real Growth (%)											
Military Personnel		9.0	-1.8	58.5	34.8	2.1	-6.1	-4.3	-5.7	1.3	-4.8
Retired Pay, Defense		9.7	6.5	2.0	4.1	6.1	16.1	3.0	6.2	2.7	8.8
Operation and Maintenance		5.4	-8.6	120.8	18.2	-16.8	-16.4	-5.5	3.3	1.0	-0.2
Procurement		4.0	24.6	370.7	35.2	-41.4	-59.7	27.0	30.2	-0.2	12.4
RDT&E		1.5	20.4	110.0	45.0	16.4	2.2	10.6	24.7	17.5	-5.6
Military Construction		8.3	7.7	510.7	28.7	6.6	-37.4	51.5	-12.4	-3.8	-19.9
Total Real Growth		6.8	0.7	143.2	30.2	-19.1	-24.5	2.6	4.8	1.7	0.0

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Retired Pay, Defense	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Operation and Maintenance	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
Procurement	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing	42	32	108	440	556	602	575	613	439	612	518
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2015 Constant Dollars											
Military Personnel	154,931	152,289	151,811	164,240	160,807	161,394	161,344	169,126	189,018	196,631	197,981
Retired Pay, Defense	5,724	6,302	7,188	8,165	9,326	10,697	12,032	13,230	14,675	16,233	17,980
Operation and Maintenance	107,472	104,741	103,294	109,802	106,996	106,476	108,467	124,743	148,262	156,415	158,937
Procurement	104,123	87,403	111,944	123,696	120,916	109,428	99,747	144,014	146,941	134,751	127,576
RDT&E	35,956	37,668	43,035	42,341	46,829	46,459	41,489	42,912	43,549	42,441	43,442
Military Construction	12,119	9,344	7,688	6,240	8,449	6,317	6,601	15,083	6,954	8,478	5,993
Family Housing	269	205	676	3,037	3,752	4,010	3,789	3,910	2,766	3,668	3,055
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	420,593	397,952	425,635	457,520	457,075	444,780	433,469	513,018	552,166	558,615	554,963
Percent Real Growth (%)											
Military Personnel	-3.4	-1.7	-0.3	8.2	-2.1	0.4	0.0	4.8	11.8	4.0	0.7
Retired Pay, Defense	5.7	10.1	14.1	13.6	14.2	14.7	12.5	10.0	10.9	10.6	10.8
Operation and Maintenance	-2.2	-2.5	-1.4	6.3	-2.6	-0.5	1.9	15.0	18.9	5.5	1.6
Procurement	-4.1	-16.1	28.1	10.5	-2.2	-9.5	-8.8	44.4	2.0	-8.3	-5.3
RDT&E	20.8	4.8	14.2	-1.6	10.6	-0.8	-10.7	3.4	1.5	-2.5	2.4
Military Construction	6.1	-22.9	-17.7	-18.8	35.4	-25.2	4.5	128.5	-53.9	21.9	-29.3
Total Real Growth	-1.2	-5.4	7.0	7.5	-0.1	-2.7	-2.5	18.4	7.6	1.2	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Retired Pay, Defense	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Operation and Maintenance	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
Procurement	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Revolving and Management Funds							135	220	171	101	
Trust, Receipts, and Other											
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2015 Constant Dollars											
Military Personnel	190,250	175,058	157,441	144,816	138,403	133,165	128,568	124,594	122,221	121,340	121,908
Retired Pay, Defense	19,534	20,975	22,567	24,025	25,624	27,272	28,841	30,549	31,714	32,835	33,960
Operation and Maintenance	145,274	129,231	129,089	125,041	120,814	124,627	123,587	127,326	127,183	130,792	136,560
Procurement	106,108	90,473	89,835	81,412	70,583	62,650	68,702	85,688	86,459	81,629	83,345
RDT&E	39,538	36,054	36,235	35,755	33,090	31,808	31,645	33,489	33,470	32,332	32,530
Military Construction	5,094	5,554	5,378	5,925	6,309	5,709	6,242	6,285	4,928	6,180	5,203
Family Housing	3,298	3,713	4,166	4,627	4,917	4,350	4,590	4,374	4,365	4,483	3,763
Revolving and Management Funds							475	714	518	280	
Trust, Receipts, and Other											
Total Constant Dollars	509,096	461,057	444,710	421,601	399,740	389,581	392,651	413,018	410,858	409,871	417,269
Percent Real Growth (%)											
Military Personnel	-3.9	-8.0	-10.1	-8.0	-4.4	-3.8	-3.5	-3.1	-1.9	-0.7	0.5
Retired Pay, Defense	8.6	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
Operation and Maintenance	-8.6	-11.0	-0.1	-3.1	-3.4	3.2	-0.8	3.0	-0.1	2.8	4.4
Procurement	-16.8	-14.7	-0.7	-9.4	-13.3	-11.2	9.7	24.7	0.9	-5.6	2.1
RDT&E	-9.0	-8.8	0.5	-1.3	-7.5	-3.9	-0.5	5.8	-0.1	-3.4	0.6
Military Construction	-15.0	9.0	-3.2	10.2	6.5	-9.5	9.3	0.7	-21.6	25.4	-15.8
Total Real Growth	-8.3	-9.4	-3.5	-5.2	-5.2	-2.5	0.8	5.2	-0.5	-0.2	1.8

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Retired Pay, Defense	13,724	14,940	15,954	16,503							
Operation and Maintenance	55,248	62,014	66,760	70,429	77,647	76,338	80,316	82,720	86,623	88,531	109,764
Procurement	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Revolving and Management Funds	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Trust, Receipts, and Other											
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2015 Constant Dollars											
Military Personnel	125,889	128,098	130,389	131,523	168,088	170,605	172,656	170,695	169,361	167,545	169,218
Retired Pay, Defense	35,162	35,918	36,255	36,270							
Operation and Maintenance	145,482	154,951	161,551	167,289	178,859	174,653	177,211	176,050	176,618	174,514	195,801
Procurement	103,615	130,863	151,387	159,299	166,790	156,787	144,545	137,364	128,232	124,629	108,710
RDT&E	37,129	42,698	46,603	53,063	58,541	62,363	64,433	63,944	62,165	57,499	54,012
Military Construction	7,378	10,090	8,546	9,316	10,365	9,422	9,188	9,301	9,334	8,240	8,535
Family Housing	4,586	4,785	5,380	5,252	5,468	5,158	5,715	5,712	5,664	5,155	5,284
Revolving and Management Funds	1,193	733	1,847	4,940	2,941	2,755	1,184	1,445	1,206	219	2,878
Trust, Receipts, and Other											
Total Constant Dollars	460,434	508,136	541,958	566,951	591,053	581,744	574,933	564,511	552,579	537,801	544,438
Percent Real Growth (%)											
Military Personnel	3.3	1.8	1.8	0.9	27.8	1.5	1.2	-1.1	-0.8	-1.1	1.0
Retired Pay, Defense	3.5	2.2	0.9	0.0							
Operation and Maintenance	6.5	6.5	4.3	3.6	6.9	-2.4	1.5	-0.7	0.3	-1.2	12.2
Procurement	24.3	26.3	15.7	5.2	4.7	-6.0	-7.8	-5.0	-6.6	-2.8	-12.8
RDT&E	14.1	15.0	9.1	13.9	10.3	6.5	3.3	-0.8	-2.8	-7.5	-6.1
Military Construction	41.8	36.8	-15.3	9.0	11.3	-9.1	-2.5	1.2	0.4	-11.7	3.6
Total Real Growth	10.3	10.4	6.7	4.6	4.3	-1.6	-1.2	-1.8	-2.1	-2.7	1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
Operation and Maintenance	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	124,025	142,974
Procurement	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
Military Construction	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Family Housing	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Revolving and Management Funds	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Trust, Receipts, and Other											83
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2015 Constant Dollars											
Military Personnel	159,513	143,123	131,069	128,207	122,325	119,531	113,728	111,946	111,085	112,844	120,435
Operation and Maintenance	164,288	167,016	159,711	163,815	158,440	152,238	153,556	160,469	163,970	180,734	204,626
Procurement	92,201	78,324	62,797	60,845	60,490	59,413	61,126	68,184	73,415	81,996	81,165
RDT&E	57,401	56,290	50,567	49,422	49,459	50,663	50,996	51,621	51,518	54,586	62,601
Military Construction	7,574	5,833	9,431	8,411	10,358	8,369	7,540	6,982	7,209	6,925	8,658
Family Housing	5,644	5,698	5,205	5,358	6,064	5,714	5,400	4,815	4,812	4,889	5,053
Revolving and Management Funds	5,414	5,854	4,034	2,546	2,850	3,483	3,023	2,355	4,427	2,041	3,289
Trust, Receipts, and Other											107
Total Constant Dollars	492,035	462,137	422,814	418,603	409,986	399,410	395,368	406,372	416,437	444,016	485,934
Percent Real Growth (%)											
Military Personnel	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-4.9	-1.6	-0.8	1.6	6.7
Operation and Maintenance	-16.1	1.7	-4.4	2.6	-3.3	-3.9	0.9	4.5	2.2	10.2	13.2
Procurement	-15.2	-15.1	-19.8	-3.1	-0.6	-1.8	2.9	11.5	7.7	11.7	-1.0
RDT&E	6.3	-1.9	-10.2	-2.3	0.1	2.4	0.7	1.2	-0.2	6.0	14.7
Military Construction	-11.3	-23.0	61.7	-10.8	23.1	-19.2	-9.9	-7.4	3.3	-3.9	25.0
Total Real Growth	-9.6	-6.1	-8.5	-1.0	-2.1	-2.6	-1.0	2.8	2.5	6.6	9.4

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Military Personnel	109,061	115,549	121,311	126,665	130,287	137,000	145,183	152,997	153,628	152,623
Operation and Maintenance	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763	304,248	288,611
Procurement	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889	131,472	119,840
RDT&E	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655	76,135	72,970
Military Construction	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379	17,036	12,694
Family Housing	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425	3,415	2,017
Revolving and Management Funds	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683	3,157	3,482
Trust, Receipts, and Other					75				2	51
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288
FY 2015 Constant Dollars										
Military Personnel	146,093	150,089	152,524	154,175	154,379	157,212	161,464	165,550	163,621	159,669
Operation and Maintenance	238,347	236,036	247,127	255,355	281,140	289,714	303,780	318,112	324,140	302,873
Procurement	99,836	101,757	117,507	122,663	153,443	185,172	149,460	148,209	140,943	126,375
RDT&E	73,621	79,192	82,838	84,608	88,305	88,606	88,714	87,392	80,984	76,447
Military Construction	8,259	7,932	8,687	11,433	16,428	25,224	29,587	25,522	18,249	13,380
Family Housing	5,526	5,306	5,387	5,438	5,067	3,878	3,912	2,646	3,648	2,122
Revolving and Management Funds	3,141	5,831	4,413	6,410	3,247	6,009	4,797	5,247	3,373	3,657
Trust, Receipts, and Other					86				2	53
Total Constant Dollars	574,824	586,144	618,484	640,082	702,095	755,814	741,714	752,678	734,960	684,576
Percent Real Growth (%)										
Military Personnel	21.3	2.7	1.6	1.1	0.1	1.8	2.7	2.5	-1.2	-2.4
Operation and Maintenance	16.5	-1.0	4.7	3.3	10.1	3.0	4.9	4.7	1.9	-6.6
Procurement	23.0	1.9	15.5	4.4	25.1	20.7	-19.3	-0.8	-4.9	-10.3
RDT&E	17.6	7.6	4.6	2.1	4.4	0.3	0.1	-1.5	-7.3	-5.6
Military Construction	-4.6	-4.0	9.5	31.6	43.7	53.5	17.3	-13.7	-28.5	-26.7
Total Real Growth	18.3	2.0	5.5	3.5	9.7	7.7	-1.9	1.5	-2.4	-6.9

NOTE: All enacted war and supplemental funding is included.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Military Personnel	146,239	144,061	135,194	135,004	135,113	135,742	136,903
Operation and Maintenance	256,499	265,375	199,196	212,988	218,286	221,865	224,806
Procurement	103,584	100,789	90,624	108,098	112,664	117,838	120,856
RDT&E	64,328	63,100	63,534	69,414	68,619	67,364	67,943
Military Construction	10,345	8,672	5,367	8,028	7,442	7,033	6,916
Family Housing	1,933	1,609	1,298	1,425	1,428	1,379	1,417
Revolving and Management Funds	2,465	2,511	1,234	154	159	142	143
Trust, Receipts, and Other							
Total Current Dollars	585,393	586,117	496,448	535,111	543,713	551,363	558,984
FY 2015 Constant Dollars							
Military Personnel	150,294	145,995	135,194	133,132	131,343	129,744	128,419
Operation and Maintenance	264,663	270,272	199,196	209,935	211,581	211,101	209,712
Procurement	107,444	102,710	90,624	105,999	108,310	111,063	111,673
RDT&E	66,470	64,199	63,534	68,154	66,133	63,697	63,011
Military Construction	10,725	8,836	5,367	7,876	7,164	6,641	6,404
Family Housing	1,998	1,638	1,298	1,402	1,380	1,309	1,321
Revolving and Management Funds	2,548	2,556	1,234	151	153	134	132
Trust, Receipts, and Other							
Total Constant Dollars	604,142	596,206	496,448	526,649	526,064	523,689	520,672
Percent Real Growth (%)							
Military Personnel	-5.9	-2.9	-7.4	-1.5	-1.3	-1.2	-1.0
Operation and Maintenance	-12.6	2.1	-26.3	5.4	0.8	-0.2	-0.7
Procurement	-15.0	-4.4	-11.8	17.0	2.2	2.5	0.5
RDT&E	-13.1	-3.4	-1.0	7.3	-3.0	-3.7	-1.1
Military Construction	-19.8	-17.6	-39.3	46.7	-9.0	-7.3	-3.6
Total Real Growth	-11.7	-1.3	-16.7	6.1	-0.1	-0.5	-0.6

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	197	324	331	356	386	422	479	511	561
Total Pay	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
Other Military Personnel	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
Non-Pay Operations	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Non-Pay Investment	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
Total Non-Pay	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2015 Constant Dollars											
Civilian Pay	50,248	50,980	46,446	58,664	81,478	90,540	82,312	77,419	76,088	75,774	74,828
Military Pay	77,402	84,831	83,658	130,342	178,575	180,176	170,857	163,293	154,141	156,486	147,528
Military Retired Pay Accrual	2,898	3,179	3,385	3,453	3,596	3,815	4,431	4,563	4,845	4,974	5,414
Total Pay	130,548	138,989	133,489	192,458	263,649	274,532	257,599	245,275	235,074	237,234	227,771
Other Military Personnel	6,721	6,858	6,334	12,316	13,661	16,018	13,315	13,043	12,138	11,921	12,825
Non-Pay Operations	17,689	19,662	18,850	84,501	92,770	60,345	43,141	39,418	43,701	44,678	46,293
Non-Pay Investment	32,278	34,434	42,745	200,540	267,553	164,991	75,394	101,806	127,887	132,058	138,821
Total Non-Pay	56,688	60,954	67,929	297,357	373,984	241,355	131,850	154,267	183,726	188,657	197,939
Total Constant Dollars	187,236	199,944	201,418	489,815	637,633	515,886	389,450	399,542	418,800	425,890	425,710

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Total Pay	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
Other Military Personnel	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
Non-Pay Operations	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Non-Pay Investment	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
Total Non-Pay	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2015 Constant Dollars											
Civilian Pay	74,223	71,189	70,109	72,815	72,803	71,826	70,778	74,162	81,079	85,923	86,323
Military Pay	142,128	139,153	138,206	150,105	146,471	146,580	146,499	149,604	165,283	170,486	172,736
Military Retired Pay Accrual	5,724	6,302	7,188	8,165	9,326	10,697	12,032	13,230	14,675	16,233	17,980
Total Pay	222,075	216,645	215,503	231,085	228,600	229,103	229,309	236,996	261,038	272,642	277,039
Other Military Personnel	12,803	13,136	13,604	14,135	14,336	14,814	14,845	19,522	23,735	26,144	25,244
Non-Pay Operations	45,456	45,495	47,265	53,519	51,955	51,718	54,331	67,787	84,836	89,385	93,129
Non-Pay Investment	140,259	122,677	149,263	158,781	162,184	149,145	134,984	188,713	182,558	170,444	159,550
Total Non-Pay	198,518	181,308	210,132	226,435	228,475	215,678	204,160	276,022	291,128	285,973	277,924
Total Constant Dollars	420,593	397,952	425,635	457,520	457,075	444,780	433,469	513,018	552,166	558,615	554,963

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Total Pay	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
Other Military Personnel	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
Non-Pay Operations	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Non-Pay Investment	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
Total Non-Pay	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2015 Constant Dollars											
Civilian Pay	83,494	78,729	76,895	74,424	71,185	71,428	70,713	69,496	69,123	70,950	72,141
Military Pay	167,784	155,476	141,285	130,456	125,325	120,793	116,420	113,831	112,158	111,601	111,515
Military Retired Pay Accrual	19,534	20,975	22,567	24,025	25,624	27,272	28,841	30,549	31,714	32,835	33,960
Total Pay	270,812	255,180	240,748	228,904	222,133	219,493	215,975	213,876	212,995	215,386	217,616
Other Military Personnel	22,466	19,582	16,156	14,360	13,079	12,373	12,148	10,763	10,064	9,739	10,394
Non-Pay Operations	81,030	68,219	69,738	67,476	65,572	67,127	67,014	72,390	71,970	68,817	72,470
Non-Pay Investment	134,788	118,076	118,068	110,860	98,956	90,588	97,514	115,989	115,830	115,929	116,789
Total Non-Pay	238,284	205,877	203,962	192,696	177,607	170,088	176,676	199,143	197,863	194,485	199,653
Total Constant Dollars	509,096	461,057	444,710	421,601	399,740	389,581	392,651	413,018	410,858	409,871	417,269

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
Non-Pay Operations	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Non-Pay Investment	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
Total Non-Pay	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2015 Constant Dollars											
Civilian Pay	70,845	75,688	76,460	77,944	80,375	80,564	80,408	79,504	78,487	79,177	78,702
Military Pay	113,142	115,696	117,145	118,242	119,468	120,404	121,579	120,194	119,340	117,435	113,458
Military Retired Pay Accrual	35,162	35,918	36,255	36,270	35,324	35,390	35,813	35,259	34,961	34,515	35,423
Total Pay	219,149	227,301	229,860	232,456	235,167	236,358	237,799	234,956	232,788	231,127	227,583
Other Military Personnel	12,747	12,403	13,244	13,281	13,297	14,811	15,264	15,243	15,060	15,595	20,338
Non-Pay Operations	84,556	89,152	96,648	103,857	111,373	106,984	108,498	107,339	108,784	105,134	129,631
Non-Pay Investment	143,982	179,280	202,206	217,357	231,216	223,591	213,371	206,973	195,947	185,945	166,887
Total Non-Pay	241,285	280,834	312,098	334,495	355,886	345,387	337,133	329,555	319,791	306,674	316,855
Total Constant Dollars	460,434	508,136	541,958	566,951	591,053	581,744	574,933	564,511	552,579	537,801	544,438

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
Non-Pay Operations	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	89,186	106,825
Non-Pay Investment	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
Total Non-Pay	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	216,372	247,461
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2015 Constant Dollars											
Civilian Pay	76,725	78,124	75,179	73,332	70,746	68,221	64,057	61,788	59,967	59,633	60,468
Military Pay	110,784	102,264	93,717	91,737	89,293	86,530	75,371	73,935	68,754	69,396	69,297
Military Retired Pay Accrual	32,234	25,438	23,369	22,513	20,226	19,491	17,778	17,283	17,930	17,202	19,004
Total Pay	219,744	205,826	192,265	187,582	180,265	174,242	157,206	153,006	146,651	146,230	148,769
Other Military Personnel	16,495	15,422	13,983	13,957	12,806	13,510	20,579	20,728	24,401	26,247	32,134
Non-Pay Operations	102,354	106,263	98,919	103,311	101,146	97,516	101,736	110,573	117,485	132,367	156,818
Non-Pay Investment	153,443	134,626	117,648	113,753	115,768	114,143	115,847	122,064	127,900	139,172	148,213
Total Non-Pay	272,292	256,311	230,549	231,021	229,721	225,168	238,163	253,366	269,786	297,785	337,165
Total Constant Dollars	492,035	462,137	422,814	418,603	409,986	399,410	395,368	406,372	416,437	444,016	485,934

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845
Other Military Personnel	36,715	30,798	33,616	37,715	38,162	40,666	45,790	48,904	46,541	44,315
Non-Pay Operations	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181	248,312	230,746
Non-Pay Investment	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860	216,175	196,307
Total Non-Pay	321,027	329,303	371,310	400,235	464,830	522,835	510,395	528,904	522,039	482,213
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288
FY 2015 Constant Dollars										
Civilian Pay	59,964	61,203	62,930	65,241	64,869	66,069	68,909	68,910	72,189	73,852
Military Pay	69,511	81,362	79,482	79,006	78,155	79,434	79,228	80,133	79,505	78,677
Military Retired Pay Accrual	18,357	18,395	18,398	17,380	18,172	18,530	19,370	21,747	21,963	22,636
Total Pay	147,833	160,960	160,810	161,626	161,197	164,034	167,507	170,790	173,657	175,164
Medicare-Eligible Ret Health Fund Contr	11,773	12,197	14,181	13,719	14,603	13,944	12,528	10,477	12,500	11,885
Other Military Personnel	46,452	38,136	40,463	44,072	43,449	45,304	50,338	53,193	49,652	46,471
Non-Pay Operations	191,020	188,997	196,913	205,689	228,764	241,514	250,799	263,229	267,559	244,186
Non-Pay Investment	177,746	185,855	206,117	214,976	254,082	291,018	260,542	254,989	231,592	206,869
Total Non-Pay	426,991	425,184	457,674	478,456	540,898	591,780	574,207	581,888	561,303	509,411
Total Constant Dollars	574,824	586,144	618,484	640,082	702,095	755,814	741,714	752,678	734,960	684,576

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Civilian Pay	71,919	73,361	73,652	73,619	73,778	73,756	74,802
Military Pay	76,266	76,849	70,151	69,452	69,013	69,490	70,558
Military Retired Pay Accrual	20,408	20,439	18,670	18,648	18,543	18,529	18,722
Total Pay	168,593	170,649	162,473	161,719	161,334	161,776	164,083
Medicare-Eligible Ret Health Fund Contr	8,297	7,436	6,236	6,515	6,737	7,003	7,325
Other Military Personnel	41,267	39,337	40,136	40,389	40,821	40,720	40,297
Non-Pay Operations	197,344	204,443	136,564	149,175	154,363	157,905	159,954
Non-Pay Investment	169,891	164,253	151,038	177,313	180,458	183,959	187,325
Total Non-Pay	416,800	415,468	333,975	373,392	382,379	389,587	394,901
Total Current Dollars	585,393	586,117	496,448	535,111	543,713	551,363	558,984
FY 2015 Constant Dollars							
Civilian Pay	73,146	74,094	73,652	72,890	72,325	71,305	71,107
Military Pay	77,953	77,618	70,151	68,765	67,653	67,180	67,073
Military Retired Pay Accrual	20,860	20,644	18,670	18,463	18,177	17,913	17,797
Total Pay	171,960	172,356	162,473	160,118	158,155	156,399	155,977
Medicare-Eligible Ret Health Fund Contr	8,845	7,711	6,236	6,276	6,247	6,250	6,292
Other Military Personnel	42,636	40,022	40,136	39,628	39,266	38,400	37,257
Non-Pay Operations	204,564	208,761	136,564	146,747	148,900	149,245	148,039
Non-Pay Investment	176,138	167,356	151,038	173,881	173,497	173,395	173,106
Total Non-Pay	432,182	423,850	333,975	366,531	367,909	367,290	364,695
Total Constant Dollars	604,142	596,206	496,448	526,649	526,064	523,689	520,672

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-Wide	175	200	208	405	371	397	428	514	553	551	659
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2015 Constant Dollars											
Army	59,084	68,086	64,853	184,031	235,521	167,151	132,800	132,048	116,342	115,074	109,349
Navy	68,829	69,309	64,976	137,916	178,896	143,562	111,250	121,743	123,615	124,108	126,648
Air Force	56,420	59,282	68,043	163,712	219,199	200,945	140,560	140,428	173,396	181,389	183,592
Defense-Wide	2,903	3,267	3,546	4,157	4,017	4,228	4,840	5,323	5,446	5,319	6,121
Total Constant Dollars	187,236	199,944	201,418	489,815	637,633	515,886	389,450	399,542	418,800	425,890	425,710
Percent Real Growth (%)											
Army		15.2	-4.7	183.8	28.0	-29.0	-20.6	-0.6	-11.9	-1.1	-5.0
Navy		0.7	-6.3	112.3	29.7	-19.8	-22.5	9.4	1.5	0.4	2.0
Air Force		5.1	14.8	140.6	33.9	-8.3	-30.1	-0.1	23.5	4.6	1.2
Total Real Growth		6.8	0.7	143.2	30.2	-19.1	-24.5	2.6	4.8	1.7	0.0

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-Wide	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2015 Constant Dollars											
Army	103,811	103,746	106,328	122,654	115,817	115,147	111,596	147,565	171,800	184,609	183,238
Navy	127,736	120,518	128,911	142,421	140,015	133,541	132,215	154,590	165,013	156,417	154,748
Air Force	181,608	165,349	180,560	179,212	181,501	173,955	166,212	184,554	187,701	187,440	185,699
Defense-Wide	7,438	8,339	9,836	13,234	19,742	22,138	23,446	26,309	27,651	30,149	31,278
Total Constant Dollars	420,593	397,952	425,635	457,520	457,075	444,780	433,469	513,018	552,166	558,615	554,963
Percent Real Growth (%)											
Army	-5.1	-0.1	2.5	15.4	-5.6	-0.6	-3.1	32.2	16.4	7.5	-0.7
Navy	0.9	-5.7	7.0	10.5	-1.7	-4.6	-1.0	16.9	6.7	-5.2	-1.1
Air Force	-1.1	-9.0	9.2	-0.7	1.3	-4.2	-4.5	11.0	1.7	-0.1	-0.9
Total Real Growth	-1.2	-5.4	7.0	7.5	-0.1	-2.7	-2.5	18.4	7.6	1.2	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-Wide	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2015 Constant Dollars											
Army	161,596	142,891	129,182	115,393	106,927	100,730	101,565	106,437	106,306	107,548	108,049
Navy	150,213	135,331	138,185	133,411	128,987	124,520	126,113	136,687	136,463	133,930	135,199
Air Force	164,073	148,431	141,248	134,050	123,408	120,166	118,700	122,042	118,688	117,023	121,671
Defense-Wide	33,215	34,404	36,095	38,747	40,418	44,165	46,273	47,852	49,402	51,370	52,350
Total Constant Dollars	509,096	461,057	444,710	421,601	399,740	389,581	392,651	413,018	410,858	409,871	417,269
Percent Real Growth (%)											
Army	-11.8	-11.6	-9.6	-10.7	-7.3	-5.8	0.8	4.8	-0.1	1.2	0.5
Navy	-2.9	-9.9	2.1	-3.5	-3.3	-3.5	1.3	8.4	-0.2	-1.9	0.9
Air Force	-11.6	-9.5	-4.8	-5.1	-7.9	-2.6	-1.2	2.8	-2.7	-1.4	4.0
Total Real Growth	-8.3	-9.4	-3.5	-5.2	-5.2	-2.5	0.8	5.2	-0.5	-0.2	1.8

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
Navy	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-Wide	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2015 Constant Dollars											
Army	119,285	131,050	137,019	141,406	159,491	157,410	156,524	152,988	151,333	148,362	163,577
Navy	147,539	162,410	179,514	178,251	198,769	194,821	192,779	198,679	185,848	181,618	178,607
Air Force	136,429	154,686	167,449	186,809	204,604	195,766	190,414	178,898	180,759	174,022	161,515
Defense-Wide	57,181	59,990	57,976	60,485	28,189	33,747	35,216	33,946	34,638	33,799	40,739
Total Constant Dollars	460,434	508,136	541,958	566,951	591,053	581,744	574,933	564,511	552,579	537,801	544,438
Percent Real Growth (%)											
Army	10.4	9.9	4.6	3.2	12.8	-1.3	-0.6	-2.3	-1.1	-2.0	10.3
Navy	9.1	10.1	10.5	-0.7	11.5	-2.0	-1.0	3.1	-6.5	-2.3	-1.7
Air Force	12.1	13.4	8.3	11.6	9.5	-4.3	-2.7	-6.0	1.0	-3.7	-7.2
Total Real Growth	10.3	10.4	6.7	4.6	4.3	-1.6	-1.2	-1.8	-2.1	-2.7	1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
Navy	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-Wide	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	52,325	67,235
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2015 Constant Dollars											
Army	133,226	115,487	106,926	106,086	105,695	102,286	97,254	101,927	104,437	108,106	115,513
Navy	157,269	145,038	129,534	127,497	126,155	122,692	123,118	124,692	126,935	133,328	137,674
Air Force	144,328	133,854	124,188	120,828	118,407	114,098	115,577	119,603	120,294	125,231	136,202
Defense-Wide	57,212	67,758	62,166	64,191	59,727	60,334	59,418	60,149	64,771	77,351	96,545
Total Constant Dollars	492,035	462,137	422,814	418,603	409,986	399,410	395,368	406,372	416,437	444,016	485,934
Percent Real Growth (%)											
Army	-18.6	-13.3	-7.4	-0.8	-0.4	-3.2	-4.9	4.8	2.5	3.5	6.9
Navy	-11.9	-7.8	-10.7	-1.6	-1.1	-2.7	0.3	1.3	1.8	5.0	3.3
Air Force	-10.6	-7.3	-7.2	-2.7	-2.0	-3.6	1.3	3.5	0.6	4.1	8.8
Total Real Growth	-9.6	-6.1	-8.5	-1.0	-2.1	-2.6	-1.0	2.8	2.5	6.6	9.4

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Army	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640
Navy	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710
Air Force	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283
Defense-Wide	61,099	67,541	69,900	74,357	82,426	92,438	98,555	105,406	106,098	106,655
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288
FY 2015 Constant Dollars										
Army	159,286	178,540	203,325	208,107	254,525	283,732	262,615	263,650	254,269	216,435
Navy	163,852	155,857	163,416	172,013	174,837	185,517	185,595	192,490	188,173	183,062
Air Force	167,193	161,529	162,118	167,683	173,773	179,503	182,150	180,541	178,093	172,135
Defense-Wide	84,493	90,219	89,624	92,278	98,959	107,061	111,354	115,997	114,424	112,944
Total Constant Dollars	574,824	586,144	618,484	640,082	702,095	755,814	741,714	752,678	734,960	684,576
Percent Real Growth (%)										
Army	37.9	12.1	13.9	2.4	22.3	11.5	-7.4	0.4	-3.6	-14.9
Navy	19.0	-4.9	4.9	5.3	1.6	6.1	0.0	3.7	-2.2	-2.7
Air Force	22.8	-3.4	0.4	3.4	3.6	3.3	1.5	-0.9	-1.4	-3.3
Total Real Growth	18.3	2.0	5.5	3.5	9.7	7.7	-1.9	1.5	-2.4	-6.9

NOTE: All enacted war and supplemental funding is included.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Army	176,535	167,845	120,478	127,211	128,882	130,193	130,810
Navy	163,140	163,732	147,686	159,507	161,229	163,655	165,900
Air Force	146,263	152,109	137,900	152,367	155,137	156,783	158,465
Defense-Wide	99,455	102,431	90,384	96,025	98,465	100,731	103,809
Total Current Dollars	585,393	586,117	496,448	535,111	543,713	551,363	558,984
FY 2015 Constant Dollars							
Army	181,917	170,484	120,478	125,370	125,063	124,155	122,446
Navy	168,159	166,413	147,686	157,242	156,486	156,144	155,433
Air Force	150,532	154,608	137,900	150,144	150,439	149,426	148,302
Defense-Wide	103,535	104,701	90,384	93,893	94,077	93,964	94,491
Total Constant Dollars	604,142	596,206	496,448	526,649	526,064	523,689	520,672
Percent Real Growth (%)							
Army	-15.9	-6.3	-29.3	4.1	-0.2	-0.7	-1.4
Navy	-8.1	-1.0	-11.3	6.5	-0.5	-0.2	-0.5
Air Force	-12.6	2.7	-10.8	8.9	0.2	-0.7	-0.8
Total Real Growth	-11.7	-1.3	-16.7	6.1	-0.1	-0.5	-0.6

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other	Total
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60			48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67			49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81			49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157			49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005			64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694			71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785			74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374			77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270			75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395			72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652			76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547			78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040			81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251			86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264			95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218			107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260			116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441			124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641			141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932			175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905			210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654			235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646			255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525			276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437			278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154		282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137		287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180		291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051		291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626		310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343		285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903		269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060		251,339

NOTE: All enacted war and supplemental funding is included.

SOURCE: The Future Years Defense Program accompanying the FY 2015 President's Budget Request.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)**CURRENT DOLLARS**

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other ¹	Total
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118		254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201		255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178		254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466		259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578		272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683	122	286,958
2001	7,010	117,703	37,957	11,255	25,568	30,988	19,332	53,416	9,337	807	3,165	3	316,540
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024	66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758		433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511	-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424	-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301	-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908	-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252		669,279
2009	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251		665,861
2010	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841		691,791
2011	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214		689,092
2012	12,599	262,054	93,565	18,466	44,179	48,569	32,181	86,573	24,657	14,380	15,065		652,288
2013 ²	11,143	232,579	81,969	15,922	42,155	43,841	28,487	81,921	23,833	9,441	14,102		585,393
2014	11,481	230,268	82,296	16,910	42,152	44,239	29,336	84,111	22,715	8,761	13,848		586,117
2015	11,738	186,571	74,606	13,000	40,180	41,724	21,350	80,437	12,294	1,959	12,590		496,448
2016	13,367	208,929	79,550	14,206	41,846	45,399	22,167	81,522	12,937	1,947	13,239		535,111
2017	14,485	214,516	80,981	15,837	42,709	43,698	22,469	81,783	11,887	1,973	13,375		543,713
2018	14,472	220,666	81,379	15,973	43,207	43,112	22,786	82,409	11,742	2,107	13,509		551,363
2019	16,637	223,069	81,416	15,077	43,373	43,735	23,089	83,096	13,781	2,139	13,572		558,984

1. The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

2. FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

SOURCE: The Future Years Defense Program accompanying the FY 2015 President's Budget Request.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM

FY 2015 CONSTANT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other	Total
1962	93,993	158,659	27,305	9,853	19,380	30,663	41,090	65,114	10,666	798			457,520
1963	84,875	154,282	32,153	9,862	18,864	35,382	40,953	69,056	10,763	884			457,075
1964	72,606	147,640	35,597	10,624	19,918	35,074	40,502	71,466	10,384	969			444,780
1965	54,327	152,247	34,252	13,389	19,683	33,066	40,940	73,611	10,470	1,483			433,469
1966	49,040	203,853	36,009	17,511	21,072	31,995	50,231	84,522	11,856	6,928			513,018
1967	48,050	220,613	37,684	19,187	22,464	30,433	57,456	94,125	10,164	11,991			552,166
1968	52,150	213,871	38,947	20,602	20,193	27,298	59,452	103,973	9,902	12,228			558,615
1969	56,930	200,498	39,732	17,964	19,096	27,942	63,025	104,753	10,139	14,884			554,963
1970	44,776	179,300	36,321	15,903	20,843	27,646	57,693	102,320	10,437	13,857			509,096
1971	43,188	151,697	33,482	10,976	20,557	26,841	50,653	99,569	10,271	13,824			461,057
1972	40,856	143,395	31,307	9,075	21,963	29,972	48,990	94,901	10,291	13,959			444,710
1973	37,401	133,192	30,094	5,830	23,267	31,315	45,548	92,471	9,979	12,503			421,601
1974	32,040	132,627	28,516	4,593	23,413	30,255	40,584	93,504	9,279	4,929			399,740
1975	30,688	126,396	27,398	4,728	24,246	31,196	39,031	95,313	9,441	1,144			389,581
1976	28,236	133,069	25,915	5,806	24,270	30,970	37,512	96,651	9,149	1,074			392,651
1977	33,616	145,178	26,846	6,664	25,035	33,613	40,595	92,433	8,187	850			413,018
1978	30,880	147,578	26,394	6,539	26,918	31,890	40,500	91,292	7,943	925			410,858
1979	26,702	152,781	25,211	6,429	25,585	30,729	40,590	92,528	7,962	1,353			409,871
1980	30,554	153,057	25,595	6,841	25,560	30,359	42,132	93,788	7,608	1,775			417,269
1981	30,822	176,317	28,401	8,173	27,935	33,374	43,593	100,593	8,875	2,351			460,434
1982	35,477	206,156	32,367	9,818	26,889	37,508	44,442	104,217	9,154	2,109			508,136
1983	42,836	217,187	39,055	10,157	28,195	40,001	47,564	105,654	9,818	1,491			541,958
1984	54,249	215,782	43,260	12,441	27,644	44,023	51,234	105,831	11,057	1,431			566,951
1985	52,784	241,527	51,340	14,271	32,681	47,513	52,499	84,370	12,897	1,171			591,053
1986	47,855	232,071	52,977	15,541	34,218	49,921	49,299	83,912	14,978	972			581,744
1987	43,413	230,443	54,962	13,413	34,011	51,167	47,292	85,584	12,889	1,469	290		574,933
1988	37,921	222,451	53,650	9,140	34,724	51,850	50,227	85,310	13,359	1,774	4,106		564,511
1989	38,728	208,570	53,514	10,273	34,076	50,240	51,001	85,477	12,952	1,906	5,842		552,579
1990	32,896	203,672	52,926	11,129	34,243	46,179	52,230	84,898	12,310	1,808	5,511		537,801
1991	31,737	212,265	50,871	9,883	33,770	43,748	54,244	87,154	14,830	1,419	4,517		544,438
1992	26,066	175,906	53,648	11,682	36,831	44,369	41,517	83,641	10,987	1,828	5,558		492,035
1993	21,229	160,631	51,478	13,143	35,876	43,730	34,775	81,957	13,048	1,411	4,859		462,137
1994	15,106	146,964	49,375	13,719	34,969	37,278	29,455	78,612	10,822	1,498	5,016		422,814

NOTE: All enacted war and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program accompanying the FY 2015 President's Budget Request.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)

FY 2015 CONSTANT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Other ¹	Total
1995	12,619	145,751	45,597	16,678	34,554	38,639	27,973	78,379	12,021	1,365	5,028		418,603
1996	11,854	140,993	45,997	16,147	34,944	37,995	26,420	78,110	11,056	1,413	5,056		409,986
1997	9,676	138,582	44,871	16,134	33,832	37,767	25,294	75,343	11,448	1,539	4,924		399,410
1998	10,138	138,210	44,722	15,694	33,433	37,995	24,291	72,705	11,564	1,421	5,196		395,368
1999	10,031	143,974	46,497	17,171	34,841	38,183	25,192	71,307	12,353	1,557	5,268		406,372
2000	10,041	148,041	46,987	16,808	34,709	37,510	28,557	75,012	12,016	1,420	5,158	178	416,437
2001	9,766	164,188	51,479	15,502	36,426	40,943	26,640	80,817	12,874	1,126	4,251	4	444,016
2002	11,191	170,018	53,408	19,028	36,498	46,672	28,092	82,695	29,843	1,711	6,687	90	485,934
2003	10,824	229,366	73,248	21,610	40,144	51,690	34,540	87,012	15,033	2,589	8,768		574,824
2004	11,293	234,961	73,885	18,808	38,792	57,388	34,446	85,073	20,081	3,516	8,173	-273	586,144
2005	11,102	242,850	77,899	20,468	37,844	61,189	31,842	79,694	36,063	11,969	7,869	-307	618,484
2006	11,580	261,793	82,779	21,706	42,540	62,521	34,099	92,231	11,887	9,231	9,884	-168	640,082
2007	11,686	304,962	86,449	22,805	45,700	63,416	29,877	81,967	23,668	19,650	12,627	-710	702,095
2008	11,976	335,999	94,519	25,579	46,290	61,014	33,964	84,746	36,709	11,199	13,819		755,814
2009	10,997	321,994	97,607	21,744	45,275	60,606	30,992	94,405	32,922	11,544	13,628		741,714
2010	10,787	287,040	98,004	21,330	37,900	57,587	33,815	77,042	98,950	17,335	12,889		752,678
2011	12,795	310,816	101,364	19,724	46,493	52,416	32,299	92,403	32,483	18,972	15,193		734,960
2012	13,192	274,617	98,076	19,340	46,323	50,909	33,665	91,754	25,784	15,108	15,810		684,576
2013 ²	11,454	239,785	84,559	16,354	43,332	45,310	29,311	85,207	24,508	9,778	14,544		604,142
2014	11,668	234,082	83,699	17,096	42,795	45,032	29,822	85,943	23,069	8,923	14,076		596,206
2015	11,738	186,571	74,606	13,000	40,180	41,724	21,350	80,437	12,294	1,959	12,590		496,448
2016	13,213	206,002	78,412	14,043	41,414	44,275	21,905	80,007	12,393	1,921	13,064		526,649
2017	14,124	208,193	78,605	15,442	41,751	41,552	21,936	78,660	10,868	1,920	13,011		526,064
2018	13,896	210,869	77,682	15,343	41,617	39,815	21,930	77,488	10,099	2,016	12,934		523,689
2019	15,692	209,690	76,427	14,256	41,118	39,170	21,888	76,312	11,326	2,012	12,781		520,672

1. The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

2. FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

SOURCE: Calculated from the Future Years Defense Program accompanying the FY 2015 President's Budget Request.

Table 6-6: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Military Personnel									
Military Personnel, Army	48,139	46,193	41,225	48,176	46,171	41,225	47,714	48,124	41,341
MERHFC, Army	2,434	2,109	1,795	2,434	2,109	1,795	2,434	2,109	1,795
Military Personnel, Navy	26,971	27,760	27,489	27,212	27,759	27,489	26,478	27,832	27,372
MERHFC, Navy	1,397	1,298	1,181	1,397	1,298	1,181	1,397	1,298	1,181
Military Personnel, Marine Corps	13,740	13,533	12,919	13,804	13,528	12,919	13,069	13,924	12,882
MERHFC, Marine Corps	876	779	673	876	779	673	876	779	673
Military Personnel, Air Force	28,669	29,295	27,816	28,744	29,270	27,816	28,575	30,040	27,742
MERHFC, Air Force	1,442	1,317	1,146	1,442	1,317	1,146	1,442	1,317	1,146
Reserve Personnel, Army	4,538	4,411	4,459	4,566	4,411	4,459	4,370	4,533	4,432
MERHFC, Reserve, Army	522	471	350	522	471	350	522	471	350
Reserve Personnel, Navy	1,913	1,864	1,863	1,916	1,864	1,863	1,874	1,937	1,854
MERHFC, Reserve, Navy	169	148	111	169	148	111	169	148	111
Reserve Personnel, Marine Corps	702	670	671	710	670	671	680	696	668
MERHFC, Reserve, Marine Corps	98	89	65	98	89	65	98	89	65
Reserve Personnel, Air Force	1,738	1,744	1,676	1,750	1,744	1,676	1,702	1,770	1,673
MERHFC, Reserve, Air Force	174	156	113	174	156	113	174	156	113
National Guard Personnel, Army	8,328	8,034	7,683	8,346	8,034	7,683	8,159	8,321	7,675
MERHFC, Army National Guard	909	819	611	909	819	611	909	819	611
National Guard Personnel, Air Force	3,204	3,121	3,156	3,219	3,121	3,156	3,117	3,322	3,139
MERHFC, Air National Guard	275	250	192	275	250	192	275	250	192
Concurrent Receipt Accrual Payment Mil Ret Fund				6,791	6,337	6,621	6,791	6,337	6,621
Total Military Personnel (No MERHFC)	137,942	136,625	128,958	145,234	142,909	135,579	142,528	146,835	135,399
Total Medicare-Eligible Ret Health Fund Contr	8,297	7,436	6,236	8,297	7,436	6,236	8,297	7,436	6,236
Total Military Personnel Plus MERHFC	146,239	144,061	135,194	153,531	150,345	141,815	150,824	154,271	141,635

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Operation and Maintenance									
O&M, Army	64,805	63,013	33,240	64,744	63,013	33,240	66,771	70,884	48,618
O&M, Navy	44,788	44,315	39,026	44,906	44,315	39,026	43,889	47,422	40,316
O&M, Marine Corps	9,167	8,759	5,909	9,176	8,759	5,909	8,654	8,019	7,626
O&M, Air Force	42,904	45,864	35,331	43,021	45,864	35,331	43,734	47,922	39,157
O&M, Defense-Wide	35,974	37,374	31,198	36,691	37,374	31,198	36,690	36,676	33,567
Office of the Inspector General	319	327	312	317	327	312	316	331	313
O&M, Army Reserve	3,022	2,976	2,491	3,034	2,976	2,491	2,817	3,035	2,727
O&M, Navy Reserve	1,194	1,214	1,007	1,204	1,214	1,007	1,252	1,216	1,066
O&M, Marine Corps Reserve	279	268	269	279	268	269	268	276	278
O&M, Air Force Reserve	2,994	3,095	3,016	3,004	3,095	3,016	3,073	3,038	2,988
O&M, Army National Guard	7,045	6,988	6,031	7,098	6,988	6,031	6,815	7,095	6,210
O&M, Air National Guard	6,034	6,415	6,393	6,047	6,415	6,393	5,928	6,173	6,335
Overseas Contingency Operations			5			5			3
Court of Appeals for the Armed Forces	11	14	14	12	14	14	10	16	15
Drug Interdiction	391	1,392	821	391	1,392	821		1,237	1,003
International Sporting Competitions	2		10	-1		10	2		10
Foreign Currency Fluctuations				-76					
Defense Health Program	31,228	33,589	31,995	30,798	33,181	31,833	30,206	31,681	31,627
Environmental Restoration, Army		299	202	26	299	202	-14	-154	82
Environmental Restoration, Navy		316	277		316	277		241	280
Environmental Restoration, Air Force		440	409		440	409		371	413
Environmental Restoration, Defense-Wide		11	9	1	11	9		8	9
Env Rest, Formerly Used Sites		287	208		287	208		115	198
Overseas Humanitarian Assistance	109	110	100	95	110	100	95	124	138
Cooperative Threat Reduction	446	500	365	462	463	365	415	413	423
Afghanistan Security Forces Fund	4,946	4,727		3,946	4,727		7,764	4,966	3,672
Afghanistan Infrastructure Fund	325	199		325	199		125	461	120
Iraq Security Forces Fund							130	140	
Pakistan Counterinsurgency Fund							-8	14	
Defense Acquisition Workforce Development	330	640	560	49	51	213	66		301
Ship Modernization, Operations and Sustainment	179	2,244		2,099	324			301	101
Emergency Response Fund	5			-18				45	
Allied Contributions and Cooperation Acct				677	690	703	624	637	649
Restoration Rocky Mountain Arsenal				-2			3		
National Science Center							1		
Disposal of Real Property					21	8	21	34	10
Lease of Real Property				46	64	31	14	68	32
Overseas Military Facility Investment							1	7	
Vietnam War Comm Fund				1					
Total Operation and Maintenance	256,499	265,375	199,196	258,353	263,196	199,429	259,659	272,814	228,286

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Procurement									
Aircraft Procurement, Army	5,938	5,434	5,103	5,606	5,514	5,023	6,618	4,910	4,958
Missile Procurement, Army	1,465	1,678	1,017	1,441	1,678	1,017	2,058	1,534	1,479
Proc of Weapons and Tracked Veh	1,705	1,611	1,471	1,551	1,611	1,471	3,110	2,320	1,907
Proc of Ammunition, Army	1,876	1,635	1,031	1,799	1,635	1,031	2,077	1,935	1,857
Other Procurement, Army	6,181	5,591	4,894	5,886	5,418	4,827	12,503	6,332	5,973
JIEDDO	1,384	879	115	1,324	879	115	2,192	1,352	843
Aircraft Procurement, Navy	16,653	16,654	13,074	15,877	16,532	13,074	17,255	14,457	13,229
Weapons Procurement, Navy	2,819	3,096	3,218	2,682	3,057	3,218	2,736	2,931	3,208
Proc of Ammunition, Navy & MC	885	719	772	817	719	772	1,069	1,046	899
Shipbuilding and Conversion, Navy	15,080	15,231	14,401	13,609	15,231	14,401	12,558	11,594	10,858
Other Procurement, Navy	5,549	5,573	5,976	5,395	5,298	5,976	5,472	4,191	5,269
Coastal Defense Augmentation								30	20
Procurement, Marine Corps	2,042	1,367	983	1,752	1,354	983	2,630	1,928	1,456
Aircraft Procurement, Air Force	10,689	10,568	11,543	9,529	9,879	11,543	13,068	10,727	9,358
Missile Procurement, Air Force	4,844	4,349	4,691	4,835	4,402	4,572	5,077	4,162	5,011
Proc of Ammunition, Air Force	668	868	677	653	868	677	787	759	822
Other Procurement, Air Force	18,242	19,089	16,566	17,934	19,044	16,566	18,878	15,888	17,960
Procurement, Defense-Wide	4,565	4,384	4,221	4,550	4,280	4,221	4,479	3,437	4,237
Nat'l Guard and Reserve Equipment	1,495	1,000		1,483	1,000		1,183	1,274	1,137
Defense Production Act Purchases	202	60	22	198	60	22	52	117	37
Chem Agents & Munitions Destruction	1,300	1,004	829	1,240	1,004	829	1,110	1,164	859
Joint Urgent Operational Needs			20			20			7
MRAP Vehicle Fund				-400					
Total Procurement	103,584	100,789	90,624	97,763	99,465	90,359	114,913	92,088	91,384
RDT&E									
RDT&E, Army	8,011	7,136	6,594	7,908	7,090	6,594	8,352	8,253	7,207
RDT&E, Navy	15,553	14,981	16,266	15,174	14,921	16,266	15,555	13,218	15,463
RDT&E, Air Force	23,163	23,581	23,740	22,769	23,542	23,740	24,879	19,531	23,405
RDT&E, Defense-Wide	17,390	17,156	16,766	17,287	17,141	16,766	17,943	14,791	16,917
Operational Test and Evaluation	210	246	168	208	246	168	164	232	207
Total RDT&E	64,328	63,100	63,534	63,347	62,941	63,534	66,892	56,025	63,200

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Military Construction									
Military Construction, Army	1,749	1,105	539	1,559	905	539	3,129	4,109	2,846
Military Construction, Navy & MC	1,609	1,630	1,019	1,484	1,618	1,019	2,528	2,393	1,916
Military Construction, Air Force	304	1,053	812	283	1,013	812	1,260	769	848
Military Construction, Defense-Wide	3,346	3,445	2,062	3,065	3,431	2,062	2,891	2,960	2,806
NATO Security Investment	1,435	200	200	234	200	200	91	542	177
Mil Construction, Army Nat'l Guard	617	315	127	598	315	127	706	504	412
Mil Construction, Air Nat'l Guard	39	120	95	42	106	95	196	10	166
Mil Construction, Army Reserve	283	157	104	272	157	104	310	211	262
Mil Construction, Navy Reserve	47	29	52	44	29	52	46	30	35
Mil Construction, Air Force Reserve	11	46	49	11	46	49	28	25	23
Chem Demil Construction	145	123	39	145	123	39	107	78	92
DoD BRAC, Army		180	84		180	84		112	115
DoD BRAC, Navy		145	95		145	95		90	109
DoD BRAC, Air Force		126	91		126	91		78	101
BRAC, Army (1990)	121			111			81	41	24
BRAC, Navy (1990)	185			167			168	94	25
BRAC, Air Force (1990)	128			113			135	45	21
BRAC, Defense-Wide (1990)	4			-8			3	197	98
FY 2005 BRAC, Army	152			-24			298	4	
FY 2005 BRAC, Navy	61			18			33		
FY 2005 BRAC, Air Force	37			2			78		
FY 2005 BRAC, Defense-Wide	73			-49			229	819	
Military Construction	10,345	8,672	5,367	8,068	8,392	5,367	12,317	13,111	10,077
Family Housing									
Family Housing Construction, Army	10	27	79	5	27	79	31	138	101
Family Housing O&M, Army	481	513	351	491	513	351	398	591	417
Family Housing Construction, Navy & MC	118	73	16	75	73	16	86	144	90
Family Housing O&M, Navy & MC	356	379	354	349	379	354	331	359	374
Family Housing Construction, Air Force	196	76		56	76		253	198	109
Family Housing O&M, Air Force	452	389	328	463	389	328	409	397	348
Family Housing O&M, D-W	48	56	61	48	56	61	50	54	57
Homeowners Assistance Fund	53				-100		115	14	10
Family Housing Improvement	218	95	109	2	2	2	157	165	154
Total Family Housing	1,933	1,609	1,298	1,489	1,416	1,191	1,830	2,060	1,660

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Revolving and Management Funds									
National Defense Stockpile Fund							10	-90	-4
Pentagon Reservation Maint Rev Fund							58	37	-14
National Defense Sealift Fund	683	597		697	573		1,177	749	425
Working Capital Fund, Army	103	220	14	2,369	220	14	191	175	198
Working Capital Fund, Navy	24			143			-123	455	323
Working Capital Fund, Air Force	55	150	62	-27	150	62	-250	12	595
Working Capital Fund, Defense	230	178	44	-79	178	44	996	2,211	246
Working Capital Fund, DECA	1,370	1,366	1,115	1,378	1,366	1,115	1,165	87	299
Buildings Maintenance Fund							-14	-18	-17
Total Revolving and Management Funds	2,465	2,511	1,234	4,482	2,487	1,234	3,209	3,618	2,051
Allowances									
DoD Closed Accounts							-35		
Total Allowances							-35		
Trust Funds									
Voluntary Separation Trust Fund				109	98	90	109	103	90
Host Nation Support				183	115	117	180	97	222
Support for US Relocation to Guam				113	12	180	54	167	47
DoD General Gift Fund				7					
Navy Gift Fund				1	1	1	2	1	1
Ships Stores Profit				11	11	11	12	25	11
USNA Gift Fund				8	6	5	8	6	5
Army Gift Fund				12	8	7	11	10	7
Air Force Gift Fund				16	2	2	3	2	2
Foreign National Employees Separation Pay				115	44	44	54	538	44
Surcharge Collections, Commissary							-3	-13	-7
Total Trust Funds				575	297	457	431	936	421
Interfund Transactions									
Foreign National Employees Separation Trust				-115	-44	-44	-115	-44	-44
Payment to VSI				-55	-52	-46	-55	-52	-46
Profits from Sales of Ships Stores				-12	-20	-20	-12	-20	-20
Total Interfund Transactions				-182	-116	-110	-182	-116	-110

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Offsetting Receipts									
Rent of Equipment, Air Force					-1	-1		-1	-1
Sales of Material; Nat'l Def Stockpile				-89	-20	-20	-89	-20	-20
Deposits for Survivors, Defense				-16	-21	-21	-16	-21	-21
Sale of Scrap				-1	-1	-1	-1	-1	-1
Fam Hsg Improvement; Downward Reest				-22	-97		-22	-97	
Arms Initiative; Downward Reest				-1			-1		
Recov for Gov't Prop Lost, Army				-36	-12	-12	-36	-12	-12
Recoveries Under FMS, Navy				-22	-156	-156	-22	-156	-156
Recoveries Under FMS, Army				-18	-22	-22	-18	-22	-22
Recoveries Under FMS, AF				-26	-41	-41	-26	-41	-41
Recoveries Under FMS, Defense				-9	-5	-5	-9	-5	-5
General Fund Proprietary, Navy				-75	-82	-82	-75	-82	-82
General Fund Proprietary, Army				-299	-68	-68	-299	-68	-68
General Fund Proprietary, AF				-34	-97	-97	-34	-97	-97
General Fund Proprietary, Defense				-97	-87	-87	-97	-87	-87
Undist Intragov't Payments, Navy				28	-45	-45	28	-45	-45
Undist Intragov't Payments, Army				-483			-483		
Undist Intragov't Payments, AF				-14			-14		
Undist Intragov't Payments, Defense				-79			-79		
Rocky Mountain Arsenal					-7	-7		-7	-7
Proceeds from Transfer Commissary				-1	-6	-6	-1	-6	-6
Burdensharing, Kuwait				-45	-46	-47	-45	-46	-47
Burdensharing, Japan				-286	-291	-297	-286	-291	-297
Burdensharing, South Korea				-346	-353	-359	-346	-353	-359
Disposal DoD Real Property, Army				-2	-1	-1	-2	-1	-1
Disposal DoD Real Property, Navy				-3		-7	-3		-7
Disposal DoD Real Property, AF				-1			-1		
Lease of DoD Real Property, Army				-14	-8	-17	-14	-8	-17
Lease of DoD Real Property, Navy				-12	-9	-8	-12	-9	-8
Lease of DoD Real Property, AF				-16	-15	-6	-16	-15	-6
Lease of DoD Real Property, Defense				-1			-1		
Deposits, Navy General Gift Fund				-1			-1		
Contributions to USNA Fund				-6			-6		
Deposits, Army General Gift Fund				-27	-5	-5	-27	-5	-5
Deposits, AF General Gift Fund				-6			-6		
Contributions to DoD Fund				-7	-7	-7	-7	-7	-7
Total Offsetting Receipts				-2,065	-1,502	-1,424	-2,065	-1,502	-1,424

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Summary by Military Department									
Total Army	176,535	167,845	120,478	175,554	167,378	120,224	190,931	184,476	147,077
Total Navy	163,140	163,732	147,686	162,065	160,978	147,400	160,158	157,618	147,887
Total Air Force	146,263	152,109	137,900	144,277	151,176	137,644	152,740	146,822	141,527
Total Defense-Wide	99,455	102,431	90,384	103,465	107,388	96,583	103,964	104,388	100,691
Total Department of Defense	585,393	586,117	496,448	585,361	586,920	501,851	607,793	593,304	537,182
Summary by Public Law Title									
Military Personnel with MERHFC	146,239	144,061	135,194	153,531	150,345	141,815	150,824	154,271	141,635
Operation and Maintenance	256,499	265,375	199,196	258,353	263,196	199,429	259,659	272,814	228,286
Procurement	103,584	100,789	90,624	97,763	99,465	90,359	114,913	92,088	91,384
RDT&E	64,328	63,100	63,534	63,347	62,941	63,534	66,892	56,025	63,200
Military Construction	10,345	8,672	5,367	8,068	8,392	5,367	12,317	13,111	10,077
Family Housing	1,933	1,609	1,298	1,489	1,416	1,191	1,830	2,060	1,660
Revolving and Management Funds	2,465	2,511	1,234	4,482	2,487	1,234	3,209	3,618	2,051
Allowances							-35		
Trust Funds				575	297	457	431	936	421
Interfund Transactions				-182	-116	-110	-182	-116	-110
Offsetting Receipts				-2,065	-1,502	-1,424	-2,065	-1,502	-1,424
Total Department of Defense	585,393	586,117	496,448	585,361	586,920	501,851	607,793	593,304	537,182

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-6: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Military Personnel												
Military Personnel, Army	41,358	40,121	39,248	38,695	41,358	40,121	39,248	38,695	41,142	40,001	39,108	38,537
MERHFC, Army	1,874	1,896	1,914	1,962	1,874	1,896	1,914	1,962	1,874	1,896	1,914	1,962
Military Personnel, Navy	27,572	28,111	28,549	29,284	27,572	28,111	28,549	29,284	27,428	27,930	28,373	29,082
MERHFC, Navy	1,245	1,312	1,390	1,470	1,245	1,312	1,390	1,470	1,245	1,312	1,390	1,470
Military Personnel, Marine Corps	12,901	12,869	12,989	13,231	12,901	12,869	12,989	13,231	12,837	12,807	12,919	13,154
MERHFC, Marine Corps	708	731	761	806	708	731	761	806	708	731	761	806
Military Personnel, Air Force	27,099	27,332	27,849	28,223	27,099	27,332	27,849	28,223	26,996	27,184	27,687	28,065
MERHFC, Air Force	1,193	1,255	1,327	1,404	1,193	1,255	1,327	1,404	1,193	1,255	1,327	1,404
Reserve Personnel, Army	4,381	4,487	4,510	4,468	4,381	4,487	4,510	4,468	4,367	4,453	4,485	4,450
MERHFC, Reserve, Army	362	370	381	400	362	370	381	400	362	370	381	400
Reserve Personnel, Navy	1,878	1,902	1,924	1,942	1,878	1,902	1,924	1,942	1,867	1,891	1,913	1,931
MERHFC, Reserve, Navy	115	122	130	139	115	122	130	139	115	122	130	139
Reserve Personnel, Marine Corps	675	673	682	691	675	673	682	691	671	670	679	687
MERHFC, Reserve, Marine Corps	68	72	75	80	68	72	75	80	68	72	75	80
Reserve Personnel, Air Force	1,654	1,678	1,687	1,702	1,654	1,678	1,687	1,702	1,647	1,669	1,678	1,693
MERHFC, Reserve, Air Force	116	122	130	136	116	122	130	136	116	122	130	136
National Guard Personnel, Army	7,735	7,981	8,069	8,078	7,735	7,981	8,069	8,078	7,692	7,920	8,022	8,037
MERHFC, Army National Guard	630	646	668	692	630	646	668	692	630	646	668	692
National Guard Personnel, Air Force	3,237	3,221	3,232	3,264	3,237	3,221	3,232	3,264	3,218	3,205	3,216	3,246
MERHFC, Air National Guard	204	212	225	238	204	212	225	238	204	212	225	238
Concurrent Receipt Accrual Payment Mil Ret Fund ...					6,553	6,509	6,546	6,655	6,553	6,509	6,546	6,655
Total Military Personnel (No MERHFC)	128,490	128,376	128,739	129,578	135,043	134,885	135,285	136,233	134,418	134,238	134,626	135,538
Total Medicare-Eligible Ret Health Fund Contr	6,515	6,737	7,003	7,325	6,515	6,737	7,003	7,325	6,515	6,737	7,003	7,325
Total Military Personnel Plus MERHFC	135,004	135,113	135,742	136,903	141,557	141,622	142,288	143,558	140,933	140,975	141,630	142,864

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Operation and Maintenance												
O&M, Army	35,291	36,504	37,384	37,918	35,291	36,504	37,384	37,918	39,150	37,359	37,067	37,443
O&M, Navy	42,137	43,036	43,261	44,147	42,137	43,036	43,261	44,147	41,117	42,523	42,756	43,505
O&M, Marine Corps	6,215	6,243	6,414	6,487	6,215	6,243	6,414	6,487	6,410	6,190	6,300	6,400
O&M, Air Force	39,043	40,027	40,401	40,014	39,043	40,027	40,401	40,014	37,611	39,306	39,779	39,681
O&M, Defense-Wide	32,217	32,649	33,196	33,701	32,217	32,649	33,196	33,701	31,921	32,544	32,801	33,320
Office of the Inspector General	311	309	308	307	311	309	308	307	309	307	305	304
O&M, Army Reserve	2,808	2,959	3,027	3,035	2,808	2,959	3,027	3,035	2,743	2,875	2,946	2,990
O&M, Navy Reserve	1,024	1,028	1,033	1,058	1,024	1,028	1,033	1,058	1,015	1,024	1,024	1,044
O&M, Marine Corps Reserve	278	285	298	303	278	285	298	303	274	278	288	297
O&M, Air Force Reserve	3,058	3,202	3,251	3,197	3,058	3,202	3,251	3,197	3,023	3,150	3,190	3,164
O&M, Army National Guard	6,751	6,984	7,116	7,204	6,751	6,984	7,116	7,204	6,504	6,846	6,960	7,071
O&M, Air National Guard	6,680	6,629	6,734	6,728	6,680	6,629	6,734	6,728	6,527	6,562	6,613	6,621
Overseas Contingency Operations	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	1,202	1,701	1,898	1,969
Court of Appeals for the Armed Forces	14	14	15	15	14	14	15	15	14	14	14	15
Drug Interdiction	846	878	895	917	846	878	895	917	882	877	884	905
Defense Health Program	32,452	33,645	34,642	35,910	32,452	33,645	34,642	35,910	32,374	33,008	33,910	35,092
Environmental Restoration, Army	237	284	317	259	237	284	317	259	185	252	285	284
Environmental Restoration, Navy	360	321	347	353	360	321	347	353	315	328	333	344
Environmental Restoration, Air Force	371	377	298	304	371	377	298	304	400	380	344	314
Environmental Restoration, Defense-Wide	8	9	9	9	8	9	9	9	9	9	9	9
Env Rest, Formerly Used Sites	206	209	213	218	206	209	213	218	208	211	209	213
Overseas Humanitarian Assistance	101	104	105	108	101	104	105	108	111	104	98	104
Cooperative Threat Reduction	363	373	376	385	363	373	376	385	399	400	390	371
Afghanistan Security Forces Fund									2,318	975	373	
Afghanistan Infrastructure Fund									106	20	11	
Defense Acquisition Workforce Dev't	216	216	224	229	216	216	224	229	214	215	222	314
Ship Modernization, Ops and Sustain									25	25		
Allied Contributions and Cooperation Acct					717	730	743	757	715	728	741	755
Disposal of Real Property					7	8	8	8	8	8	8	8
Lease of Real Property					23	23	24	24	30	26	23	23
Total Operation and Maintenance	212,988	218,286	221,865	224,806	213,735	219,047	222,639	225,595	216,121	218,246	219,780	222,560

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Procurement												
Aircraft Procurement, Army	5,472	5,076	5,009	4,673	5,472	5,076	5,009	4,673	5,482	5,716	5,134	5,060
Missile Procurement, Army	1,500	1,695	1,830	1,705	1,500	1,695	1,830	1,705	1,315	1,381	1,543	1,666
Proc of Weapons and Tracked Veh	2,208	2,731	3,343	3,796	2,208	2,731	3,343	3,796	1,657	1,914	2,318	2,853
Proc of Ammunition, Army	1,313	1,533	1,591	1,465	1,313	1,533	1,591	1,465	1,955	1,722	1,433	1,522
Other Procurement, Army	6,180	6,713	7,327	7,646	6,180	6,713	7,327	7,646	6,343	6,643	7,223	7,275
JIEDDO	115	115	115	115	115	115	115	115	436	303	215	151
Aircraft Procurement, Navy	15,641	15,734	16,147	17,903	15,641	15,734	16,147	17,903	15,097	15,171	15,788	16,644
Weapons Procurement, Navy	3,423	3,350	3,740	4,006	3,423	3,350	3,740	4,006	3,175	3,244	3,363	3,581
Proc of Ammunition, Navy & MC	949	954	1,074	1,169	949	954	1,074	1,169	807	875	907	985
Shipbuilding and Conversion, Navy	15,814	17,575	18,628	17,675	15,814	17,575	18,628	17,675	13,630	15,322	15,881	17,376
Other Procurement, Navy	6,954	6,972	7,896	8,522	6,954	6,972	7,896	8,522	6,357	6,805	6,796	7,501
Coastal Defense Augmentation									3			
Procurement, Marine Corps	1,377	1,662	1,960	2,051	1,377	1,662	1,960	2,051	1,226	1,364	1,603	1,780
Aircraft Procurement, Air Force	16,187	16,387	16,618	16,614	16,187	16,387	16,618	16,614	11,503	13,505	15,962	15,675
Missile Procurement, Air Force	5,687	6,332	6,351	5,971	5,687	6,332	6,351	5,971	5,134	5,510	5,662	5,788
Proc of Ammunition, Air Force	1,452	1,455	1,151	1,532	1,452	1,455	1,151	1,532	776	968	1,225	1,233
Other Procurement, Air Force	17,887	17,922	17,963	18,121	17,887	17,922	17,963	18,121	17,819	18,227	17,851	17,950
Procurement, Defense-Wide	5,042	5,573	6,172	6,950	5,042	5,573	6,172	6,950	4,930	5,341	5,399	5,980
Nat'l Guard and Reserve Equipment									690	338	120	40
Defense Production Act Purchases	23	18	19	21	23	18	19	21	47	32	22	20
Chem Agents & Munitions Destruction	774	767	804	821	774	767	804	821	792	745	775	804
Joint Urgent Operational Needs	100	100	100	100	100	100	100	100	42	80	91	95
Total Procurement	108,098	112,664	117,838	120,856	108,098	112,664	117,838	120,856	99,213	105,205	109,312	113,979
RDT&E												
RDT&E, Army	6,929	6,430	6,117	6,372	6,929	6,430	6,117	6,372	7,205	6,941	6,395	6,316
RDT&E, Navy	17,747	16,012	14,407	12,641	17,747	16,012	14,407	12,641	16,896	16,821	15,248	13,834
RDT&E, Air Force	25,981	27,393	27,869	29,536	25,981	27,393	27,869	29,536	25,153	26,450	27,555	28,804
RDT&E, Defense-Wide	17,141	17,005	17,125	17,512	17,141	17,005	17,125	17,512	17,125	17,389	17,484	17,186
Operational Test and Evaluation	172	177	180	184	172	177	180	184	171	175	178	180
NNSA Program Support	1,444	1,602	1,665	1,698	1,444	1,602	1,665	1,698		577		1,074
Total RDT&E	69,414	68,619	67,364	67,943	69,414	68,619	67,364	67,943	66,551	67,776	67,438	67,395

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Military Construction												
Military Construction, Army	480	544	609	650	480	544	609	650	2,216	1,784	1,386	1,079
Military Construction, Navy & MC	1,743	1,565	1,268	1,247	1,743	1,565	1,268	1,247	1,749	1,629	1,611	1,513
Military Construction, Air Force	1,756	955	1,012	851	1,756	955	1,012	851	813	1,109	1,152	1,078
Military Construction, Defense-Wide	2,743	2,543	2,518	2,536	2,743	2,543	2,518	2,536	3,019	2,952	2,906	2,665
NATO Security Investment	242	246	251	257	242	246	251	257	203	212	232	243
Mil Construction, Army Nat'l Guard	169	324	193	209	169	324	193	209	313	264	280	254
Mil Construction, Air Nat'l Guard	112	78	95	79	112	78	95	79	139	116	98	91
Mil Construction, Army Reserve	102	96	77	75	102	96	77	75	174	134	117	100
Mil Construction, Navy Reserve	52	74	43	39	52	74	43	39	51	57	47	53
Mil Construction, Air Force Reserve	49	36	62	24	49	36	62	24	39	43	38	43
Chem Demil Construction									32	21	12	7
DoD BRAC, Army	81	99	106	113	81	99	106	113	84	92	103	109
DoD BRAC, Navy	158	140	137	138	158	140	137	138	135	145	138	137
DoD BRAC, Air Force	65	57	59	60	65	57	59	60	75	61	58	59
BRAC, Army (1990)									13	5	3	2
BRAC, Navy (1990)									11	7	3	3
BRAC, Air Force (1990)									13	5	2	2
BRAC, Defense-Wide (1990)									69			
FY 2015 BRAC, Defense-Wide	276	683	604	638	276	683	604	638	41	213	432	508
Military Construction	8,028	7,442	7,033	6,916	8,028	7,442	7,033	6,916	9,190	8,847	8,618	7,946
Family Housing												
Family Housing Construction, Army	89	106	31	33	89	106	31	33	67	65	79	67
Family Housing O&M, Army	327	371	379	397	327	371	379	397	344	353	370	383
Family Housing Construction, Navy & MC ..	90	99	100	109	90	99	100	109	67	50	70	80
Family Housing O&M, Navy & MC	381	386	401	410	381	386	401	410	375	380	393	402
Family Housing Construction, Air Force	152	78	79	80	152	78	79	80	74	68	81	84
Family Housing O&M, Air Force	322	323	323	321	322	323	323	321	328	324	322	319
Family Housing O&M, D-W	62	64	64	64	62	64	64	64	60	62	64	66
Family Housing Improvement	2	2	2	2	2	2	2	2	2	2	2	2
Total Family Housing	1,425	1,428	1,379	1,417	1,425	1,428	1,379	1,417	1,315	1,305	1,379	1,401

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Revolving and Management Funds												
National Defense Stockpile Fund									5	3	3	2
Pentagon Reservation Maint Rev Fund									40	30	30	11
National Defense Sealift Fund									231	95	39	14
Working Capital Fund, Army	46	49	30	28	46	49	30	28	22	201	87	-17
Working Capital Fund, Navy									233	203	156	153
Working Capital Fund, Air Force	63	64	65	66	63	64	65	66	278	212	175	165
Working Capital Fund, Defense	45	46	47	48	45	46	47	48	162	211	64	12
Working Capital Fund, DECA									124	-26	-36	-38
Buildings Maintenance Fund									11	11	10	10
Total Revolving and Management Funds	154	159	142	143	154	159	142	143	1,106	940	528	312
Trust Funds												
Voluntary Separation Trust Fund					80	70	62	54	80	70	62	54
Host Nation Support					119	121	124	126	236	259	273	547
Support for US Relocation to Guam					277	238	449	471	184	266	246	48
Navy Gift Fund					1	1	1	1	1	1	1	1
Ships Stores Profit					11	11	11	11	11	11	11	11
USNA Gift Fund					5	5	5	5	5	5	5	5
Army Gift Fund					7	7	7	7	7	7	7	7
Air Force Gift Fund					2	2	2	2	2	2	2	2
Foreign National Employees Separation Pay					44	44	44	44	44	44	44	44
Surcharge Collections, Commissary									19	25	25	25
Total Trust Funds					546	499	705	721	588	690	676	744
Interfund Transactions												
Foreign National Employees Separation Trust					-44	-44	-44	-44	-44	-44	-44	-44
Payment to VSI					-41	-36	-32	-28	-41	-36	-32	-28
Profits from Sales of Ships Stores					-20	-20	-20	-20	-20	-20	-20	-20
Defense Cooperation Receipts						-1	-1	-1		-1	-1	-1
Total Interfund Transactions					-105	-101	-97	-93	-105	-101	-97	-93

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Offsetting Receipts												
Rent of Equipment, Army												-1
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-20	-20	-20	-20	-20	-20	-20	-20
Deposits for Survivors, Army												-21
Deposits for Survivors, Defense					-21	-21	-21	-21	-21	-21	-21	-21
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Recov for Gov't Prop Lost, Army					-12	-12	-12	-12	-12	-12	-12	-12
Recoveries Under FMS, Navy					-156	-156	-156	-156	-156	-156	-156	-156
Recoveries Under FMS, Army					-22	-22	-22	-22	-22	-22	-22	-22
Recoveries Under FMS, AF					-41	-41	-41	-41	-41	-41	-41	-41
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Navy					-82	-82	-82	-82	-82	-82	-82	-82
General Fund Proprietary, Army					-68	-68	-68	-68	-68	-68	-68	-68
General Fund Proprietary, AF					-97	-97	-97	-97	-97	-97	-97	-97
General Fund Proprietary, Defense					-87	-87	-87	-87	-87	-87	-87	-87
Undist Intragov't Payments, Navy					-45	-45	-45	-45	-45	-45	-45	-45
Rocky Mountain Arsenal					-7	-7	-7	-7	-7	-7	-7	-7
Proceeds from Transfer Commissary					-6	-6	-6	-6	-6	-6	-6	-6
Burdensharing, Kuwait					-48	-49	-49	-50	-48	-49	-49	-50
Burdensharing, Japan					-303	-308	-314	-320	-303	-308	-314	-320
Burdensharing, South Korea					-366	-373	-380	-387	-366	-373	-380	-387
Disposal DoD Real Property, Army					-1	-1	-1	-1	-1	-1	-1	-1
Disposal DoD Real Property, Navy					-7	-7	-7	-7	-7	-7	-7	-7
Lease of DoD Real Property, Army					-9	-9	-9	-9	-9	-9	-9	-9
Lease of DoD Real Property, Navy					-9	-9	-9	-9	-9	-9	-9	-9
Lease of DoD Real Property, AF					-6	-6	-6	-6	-6	-6	-6	-6
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Contributions to DoD Fund					-7	-7	-7	-7	-7	-7	-7	-7
Total Offsetting Receipts					-1,430	-1,443	-1,457	-1,471	-1,430	-1,443	-1,457	-1,472

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 CURRENT DOLLARS
 (Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Summary by Military Department												
Total Army	127,211	128,882	130,193	130,810	127,104	128,775	130,086	130,703	135,416	131,789	129,586	129,367
Total Navy	159,507	161,229	163,655	165,900	159,222	160,943	163,370	165,614	153,853	157,783	158,700	162,709
Total Air Force	152,367	155,137	156,783	158,465	152,230	155,000	156,646	158,328	142,940	149,506	154,235	155,717
Total Defense-Wide	96,025	98,465	100,731	103,809	102,867	105,220	107,732	110,940	101,273	103,362	105,285	107,843
Total Department of Defense	535,111	543,713	551,363	558,984	541,422	549,938	557,834	565,585	533,482	542,440	547,806	555,635
Summary by Public Law Title												
Military Personnel with MERHFC	135,004	135,113	135,742	136,903	141,557	141,622	142,288	143,558	140,933	140,975	141,630	142,864
Operation and Maintenance	212,988	218,286	221,865	224,806	213,735	219,047	222,639	225,595	216,121	218,246	219,780	222,560
Procurement	108,098	112,664	117,838	120,856	108,098	112,664	117,838	120,856	99,213	105,205	109,312	113,979
RDT&E	69,414	68,619	67,364	67,943	69,414	68,619	67,364	67,943	66,551	67,776	67,438	67,395
Military Construction	8,028	7,442	7,033	6,916	8,028	7,442	7,033	6,916	9,190	8,847	8,618	7,946
Family Housing	1,425	1,428	1,379	1,417	1,425	1,428	1,379	1,417	1,315	1,305	1,379	1,401
Revolving and Management Funds	154	159	142	143	154	159	142	143	1,106	940	528	312
Trust Funds					546	499	705	721	588	690	676	744
Interfund Transactions					-105	-101	-97	-93	-105	-101	-97	-93
Offsetting Receipts					-1,430	-1,443	-1,457	-1,471	-1,430	-1,443	-1,457	-1,472
Total Department of Defense	535,111	543,713	551,363	558,984	541,422	549,938	557,834	565,585	533,482	542,440	547,806	555,635

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-7: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Military Personnel									
Military Personnel, Army	49,364	46,750	41,225	49,403	46,728	41,225	48,912	48,708	41,341
MERHFC, Army	2,595	2,187	1,795	2,595	2,187	1,795	2,595	2,187	1,795
Military Personnel, Navy	27,666	28,106	27,489	27,915	28,105	27,489	27,148	28,174	27,372
MERHFC, Navy	1,489	1,346	1,181	1,489	1,346	1,181	1,489	1,346	1,181
Military Personnel, Marine Corps	14,088	13,697	12,919	14,154	13,691	12,919	13,393	14,093	12,882
MERHFC, Marine Corps	934	808	673	934	808	673	934	808	673
Military Personnel, Air Force	29,393	29,652	27,816	29,470	29,628	27,816	29,291	30,408	27,742
MERHFC, Air Force	1,537	1,366	1,146	1,537	1,366	1,146	1,537	1,366	1,146
Reserve Personnel, Army	4,653	4,462	4,459	4,682	4,462	4,459	4,477	4,586	4,432
MERHFC, Reserve, Army	556	488	350	556	488	350	556	488	350
Reserve Personnel, Navy	1,962	1,887	1,863	1,965	1,887	1,863	1,921	1,961	1,854
MERHFC, Reserve, Navy	181	153	111	181	153	111	181	153	111
Reserve Personnel, Marine Corps	720	678	671	727	678	671	696	704	668
MERHFC, Reserve, Marine Corps	105	92	65	105	92	65	105	92	65
Reserve Personnel, Air Force	1,782	1,765	1,676	1,794	1,765	1,676	1,744	1,791	1,673
MERHFC, Reserve, Air Force	185	162	113	185	162	113	185	162	113
National Guard Personnel, Army	8,536	8,128	7,683	8,555	8,128	7,683	8,359	8,419	7,675
MERHFC, Army National Guard	970	849	611	970	849	611	970	849	611
National Guard Personnel, Air Force	3,286	3,158	3,156	3,301	3,158	3,156	3,194	3,362	3,139
MERHFC, Air National Guard	293	259	192	293	259	192	293	259	192
Concurrent Receipt Accrual Payment Mil Ret Fund				7,010	6,445	6,621	7,010	6,445	6,621
Total Military Personnel (No MERHFC)	141,449	138,284	128,958	148,977	144,675	135,579	146,145	148,651	135,399
Total Medicare-Eligible Ret Health Fund Contr	8,845	7,711	6,236	8,845	7,711	6,236	8,845	7,711	6,236
Total Military Personnel Plus MERHFC	150,294	145,995	135,194	157,821	152,386	141,815	154,990	156,361	141,635

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Operation and Maintenance									
O&M, Army	66,770	64,059	33,240	66,707	64,059	33,240	68,654	71,998	48,618
O&M, Navy	45,972	45,025	39,026	46,093	45,025	39,026	44,975	48,155	40,316
O&M, Marine Corps	9,449	8,908	5,909	9,458	8,908	5,909	8,893	8,143	7,626
O&M, Air Force	43,922	46,616	35,331	44,043	46,616	35,331	44,720	48,679	39,157
O&M, Defense-Wide	37,032	37,969	31,198	37,775	37,969	31,198	37,703	37,226	33,567
Office of the Inspector General	326	331	312	325	331	312	323	335	313
O&M, Army Reserve	3,114	3,024	2,491	3,126	3,024	2,491	2,894	3,081	2,727
O&M, Navy Reserve	1,222	1,236	1,007	1,232	1,236	1,007	1,280	1,237	1,066
O&M, Marine Corps Reserve	289	273	269	289	273	269	276	281	278
O&M, Air Force Reserve	3,053	3,144	3,016	3,063	3,144	3,016	3,132	3,085	2,988
O&M, Army National Guard	7,247	7,098	6,031	7,301	7,098	6,031	6,997	7,201	6,210
O&M, Air National Guard	6,172	6,518	6,393	6,186	6,518	6,393	6,055	6,268	6,335
Overseas Contingency Operations			5			5			3
Court of Appeals for the Armed Forces	11	14	14	13	14	14	10	16	15
Drug Interdiction	402	1,416	821	402	1,416	821		1,257	1,003
International Sporting Competitions	2		10	-1		10	2		10
Foreign Currency Fluctuations				-78					
Defense Health Program	33,107	34,689	31,995	32,647	34,266	31,833	31,924	32,699	31,627
Environmental Restoration, Army		304	202	27	304	202	-15	-157	82
Environmental Restoration, Navy		322	277		322	277		245	280
Environmental Restoration, Air Force		448	409		448	409		377	413
Environmental Restoration, Defense-Wide		11	9	1	11	9		9	9
Env Rest, Formerly Used Sites		293	208		293	208		117	198
Overseas Humanitarian Assistance	113	112	100	99	112	100	98	126	138
Cooperative Threat Reduction	463	510	365	480	472	365	428	420	423
Afghanistan Security Forces Fund	5,129	4,817		4,092	4,817		8,015	5,051	3,672
Afghanistan Infrastructure Fund	337	203		337	203		129	469	120
Iraq Security Forces Fund							134	142	
Pakistan Counterinsurgency Fund							-8	14	
Defense Acquisition Workforce Development	339	650	560	47	50	213	66	-2	301
Ship Modernization, Operations and Sustainment	185	2,284		2,169	330			306	101
Emergency Response Fund	6			-18				46	
Allied Contributions and Cooperation Acct				698	702	703	644	648	649
Restoration Rocky Mountain Arsenal				-2			3		
National Science Center							1		
Disposal of Real Property					21	8	22	35	10
Lease of Real Property				48	65	31	15	69	32
Overseas Military Facility Investment							1	7	
Vietnam War Comm Fund				1					
Total Operation and Maintenance	264,663	270,272	199,196	266,560	268,046	199,429	267,367	277,583	228,286

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
FY 2015 CONSTANT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Procurement									
Aircraft Procurement, Army	6,163	5,539	5,103	5,818	5,621	5,023	6,832	4,993	4,958
Missile Procurement, Army	1,520	1,711	1,017	1,496	1,711	1,017	2,124	1,560	1,479
Proc of Weapons and Tracked Veh	1,770	1,642	1,471	1,609	1,642	1,471	3,210	2,359	1,907
Proc of Ammunition, Army	1,948	1,667	1,031	1,868	1,667	1,031	2,144	1,968	1,857
Other Procurement, Army	6,415	5,699	4,894	6,108	5,523	4,827	12,906	6,440	5,973
JIEDDO	1,435	896	115	1,373	896	115	2,262	1,375	843
Aircraft Procurement, Navy	17,282	16,975	13,074	16,477	16,851	13,074	17,812	14,703	13,229
Weapons Procurement, Navy	2,925	3,155	3,218	2,782	3,116	3,218	2,824	2,981	3,208
Proc of Ammunition, Navy & MC	919	733	772	848	733	772	1,104	1,064	899
Shipbuilding and Conversion, Navy	15,663	15,530	14,401	14,135	15,530	14,401	12,963	11,791	10,858
Other Procurement, Navy	5,754	5,679	5,976	5,595	5,399	5,976	5,649	4,263	5,269
Coastal Defense Augmentation								31	20
Procurement, Marine Corps	2,119	1,393	983	1,818	1,380	983	2,715	1,961	1,456
Aircraft Procurement, Air Force	11,101	10,775	11,543	9,896	10,072	11,543	13,489	10,909	9,358
Missile Procurement, Air Force	5,026	4,432	4,691	5,017	4,487	4,572	5,241	4,232	5,011
Proc of Ammunition, Air Force	694	885	677	678	885	677	813	772	822
Other Procurement, Air Force	18,867	19,431	16,566	18,549	19,385	16,566	19,487	16,158	17,960
Procurement, Defense-Wide	4,733	4,467	4,221	4,718	4,361	4,221	4,623	3,495	4,237
Nat'l Guard and Reserve Equipment	1,553	1,020		1,540	1,020		1,221	1,295	1,137
Defense Production Act Purchases	209	61	22	205	61	22	54	119	37
Chem Agents & Munitions Destruction	1,347	1,023	829	1,284	1,023	829	1,146	1,184	859
Joint Urgent Operational Needs			20			20			7
MRAP Vehicle Fund				-413					
Total Procurement	107,444	102,710	90,624	101,404	101,361	90,359	118,619	93,654	91,384
RDT&E									
RDT&E, Army	8,263	7,254	6,594	8,156	7,207	6,594	8,585	8,378	7,207
RDT&E, Navy	16,040	15,226	16,266	15,647	15,166	16,266	15,996	13,414	15,463
RDT&E, Air Force	23,954	24,001	23,740	23,547	23,962	23,740	25,664	19,855	23,405
RDT&E, Defense-Wide	17,996	17,468	16,766	17,889	17,452	16,766	18,515	15,039	16,917
Operational Test and Evaluation	218	251	168	215	251	168	169	236	207
Total RDT&E	66,470	64,199	63,534	65,454	64,037	63,534	68,928	56,923	63,200

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Military Construction									
Military Construction, Army	1,802	1,121	539	1,604	917	539	3,218	4,175	2,846
Military Construction, Navy & MC	1,672	1,662	1,019	1,543	1,650	1,019	2,610	2,434	1,916
Military Construction, Air Force	316	1,073	812	294	1,033	812	1,301	782	848
Military Construction, Defense-Wide	3,476	3,513	2,062	3,185	3,499	2,062	2,985	3,010	2,806
NATO Security Investment	1,487	203	200	242	203	200	94	551	177
Mil Construction, Army Nat'l Guard	641	321	127	621	321	127	729	513	412
Mil Construction, Air Nat'l Guard	41	122	95	44	108	95	202	11	166
Mil Construction, Army Reserve	294	160	104	283	160	104	320	214	262
Mil Construction, Navy Reserve	48	30	52	46	30	52	47	31	35
Mil Construction, Air Force Reserve	11	47	49	11	47	49	29	26	23
Chem Demil Construction	150	125	39	150	125	39	111	80	92
DoD BRAC, Army		184	84		184	84		114	115
DoD BRAC, Navy		147	95		147	95		91	109
DoD BRAC, Air Force		129	91		129	91		80	101
BRAC, Army (1990)	125			116			84	42	24
BRAC, Navy (1990)	191			173			173	95	25
BRAC, Air Force (1990)	133			117			139	45	21
BRAC, Defense-Wide (1990)	4			-8			3	200	98
FY 2005 BRAC, Army	157			-25			307	4	
FY 2005 BRAC, Navy	63			19			34		
FY 2005 BRAC, Air Force	38			2			80		
FY 2005 BRAC, Defense-Wide	76			-51			237	833	
Military Construction	10,725	8,836	5,367	8,365	8,551	5,367	12,704	13,330	10,077
Family Housing									
Family Housing Construction, Army	11	28	79	5	28	79	32	140	101
Family Housing O&M, Army	497	522	351	507	522	351	411	601	417
Family Housing Construction, Navy & MC	122	75	16	78	75	16	88	146	90
Family Housing O&M, Navy & MC	367	386	354	360	386	354	341	365	374
Family Housing Construction, Air Force	204	78		59	78		262	201	109
Family Housing O&M, Air Force	466	396	328	477	396	328	420	404	348
Family Housing O&M, D-W	50	57	61	50	57	61	51	55	57
Homeowners Assistance Fund	55				-102		118	14	10
Family Housing Improvement	226	97	109	2	2	2	162	168	154
Total Family Housing	1,998	1,638	1,298	1,537	1,441	1,191	1,886	2,094	1,660

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Revolving and Management Funds									
National Defense Stockpile Fund							11	-92	-4
Pentagon Reservation Maint Rev Fund							59	38	-14
National Defense Sealift Fund	708	608		722	584		1,214	761	425
Working Capital Fund, Army	106	224	14	2,447	224	14	197	178	198
Working Capital Fund, Navy	25			148			-127	462	323
Working Capital Fund, Air Force	57	153	62	-28	153	62	-258	12	595
Working Capital Fund, Defense	238	181	44	-81	181	44	1,029	2,249	246
Working Capital Fund, DECA	1,415	1,390	1,115	1,424	1,390	1,115	1,202	89	299
Buildings Maintenance Fund							-15	-18	-17
Total Revolving and Management Funds	2,548	2,556	1,234	4,632	2,531	1,234	3,312	3,679	2,051
Allowances									
DoD Closed Accounts							-36		
Total Allowances							-36		
Trust Funds									
Voluntary Separation Trust Fund				112	99	90	112	105	90
Host Nation Support				190	117	117	186	99	222
Support for US Relocation to Guam				117	12	180	56	169	47
DoD General Gift Fund				7					
Navy Gift Fund				1	1	1	2	1	1
Ships Stores Profit				11	12	11	12	26	11
USNA Gift Fund				9	6	5	8	6	5
Army Gift Fund				12	8	7	12	10	7
Air Force Gift Fund				16	2	2	3	2	2
Foreign National Employees Separation Pay				119	45	44	56	547	44
Surcharge Collections, Commissary							-3	-14	-7
Total Trust Funds				595	302	457	445	952	421
Interfund Transactions									
Foreign National Employees Separation Trust				-119	-45	-44	-119	-45	-44
Payment to VSI				-57	-53	-46	-57	-53	-46
Profits from Sales of Ships Stores				-12	-20	-20	-12	-20	-20
Total Interfund Transactions				-188	-118	-110	-188	-118	-110

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Offsetting Receipts									
Rent of Equipment, Air Force					-1	-1		-1	-1
Sales of Material; Nat'l Def Stockpile				-92	-20	-20	-92	-20	-20
Deposits for Survivors, Defense				-17	-21	-21	-17	-21	-21
Sale of Scrap				-1	-1	-1	-1	-1	-1
Fam Hsg Improvement; Downward Reest				-23	-99		-23	-99	
Arms Initiative; Downward Reest				-1			-1		
Recov for Gov't Prop Lost, Army				-37	-12	-12	-37	-12	-12
Recoveries Under FMS, Navy				-23	-159	-156	-23	-159	-156
Recoveries Under FMS, Army				-19	-22	-22	-19	-22	-22
Recoveries Under FMS, AF				-27	-41	-41	-27	-41	-41
Recoveries Under FMS, Defense				-9	-5	-5	-9	-5	-5
General Fund Proprietary, Navy				-77	-83	-82	-77	-83	-82
General Fund Proprietary, Army				-309	-69	-68	-309	-69	-68
General Fund Proprietary, AF				-35	-99	-97	-35	-99	-97
General Fund Proprietary, Defense				-100	-88	-87	-100	-88	-87
Undist Intragov't Payments, Navy				29	-46	-45	29	-46	-45
Undist Intragov't Payments, Army				-499			-499		
Undist Intragov't Payments, AF				-14			-14		
Undist Intragov't Payments, Defense				-82			-82		
Rocky Mountain Arsenal					-7	-7		-7	-7
Proceeds from Transfer Commissary				-1	-6	-6	-1	-6	-6
Burdensharing, Kuwait				-46	-47	-47	-46	-47	-47
Burdensharing, Japan				-295	-296	-297	-295	-296	-297
Burdensharing, South Korea				-357	-359	-359	-357	-359	-359
Disposal DoD Real Property, Army				-2	-1	-1	-2	-1	-1
Disposal DoD Real Property, Navy				-3		-7	-3		-7
Disposal DoD Real Property, AF				-1			-1		
Lease of DoD Real Property, Army				-14	-8	-17	-14	-8	-17
Lease of DoD Real Property, Navy				-13	-9	-8	-13	-9	-8
Lease of DoD Real Property, AF				-16	-16	-6	-16	-16	-6
Lease of DoD Real Property, Defense				-1			-1		
Deposits, Navy General Gift Fund				-1			-1		
Contributions to USNA Fund				-6			-6		
Deposits, Army General Gift Fund				-27	-5	-5	-27	-5	-5
Deposits, AF General Gift Fund				-6			-6		
Contributions to DoD Fund				-7	-7	-7	-7	-7	-7
Total Offsetting Receipts				-2,132	-1,528	-1,424	-2,132	-1,528	-1,424

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015	FY 2013	FY 2014	FY 2015
Summary by Military Department									
Total Army	181,917	170,484	120,478	180,892	170,008	120,224	196,411	187,248	147,077
Total Navy	168,159	166,413	147,686	167,033	163,610	147,400	164,664	160,018	147,887
Total Air Force	150,532	154,608	137,900	148,471	153,657	137,644	156,942	149,104	141,527
Total Defense-Wide	103,535	104,701	90,384	107,652	109,733	96,583	107,877	106,560	100,691
Total Department of Defense	604,142	596,206	496,448	604,048	597,008	501,851	625,894	602,930	537,182
Summary by Public Law Title									
Military Personnel with MERHFC	150,294	145,995	135,194	157,821	152,386	141,815	154,990	156,361	141,635
Operation and Maintenance	264,663	270,272	199,196	266,560	268,046	199,429	267,367	277,583	228,286
Procurement	107,444	102,710	90,624	101,404	101,361	90,359	118,619	93,654	91,384
RDT&E	66,470	64,199	63,534	65,454	64,037	63,534	68,928	56,923	63,200
Military Construction	10,725	8,836	5,367	8,365	8,551	5,367	12,704	13,330	10,077
Family Housing	1,998	1,638	1,298	1,537	1,441	1,191	1,886	2,094	1,660
Revolving and Management Funds	2,548	2,556	1,234	4,632	2,531	1,234	3,312	3,679	2,051
Allowances							-36		
Trust Funds				595	302	457	445	952	421
Interfund Transactions				-188	-118	-110	-188	-118	-110
Offsetting Receipts				-2,132	-1,528	-1,424	-2,132	-1,528	-1,424
Total Department of Defense	604,142	596,206	496,448	604,048	597,008	501,851	625,894	602,930	537,182

NOTE: All enacted war and supplemental funding is included. The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are also included.

Table 6-7: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Military Personnel												
Military Personnel, Army	40,831	39,096	37,647	36,466	40,831	39,096	37,647	36,466	40,622	38,983	37,518	36,323
MERHFC, Army	1,805	1,758	1,708	1,685	1,805	1,758	1,708	1,685	1,805	1,758	1,708	1,685
Military Personnel, Navy	27,217	27,383	27,375	27,584	27,217	27,383	27,375	27,584	27,078	27,211	27,212	27,400
MERHFC, Navy	1,200	1,216	1,241	1,262	1,200	1,216	1,241	1,262	1,200	1,216	1,241	1,262
Military Personnel, Marine Corps	12,740	12,545	12,466	12,477	12,740	12,545	12,466	12,477	12,678	12,487	12,400	12,407
MERHFC, Marine Corps	682	677	679	692	682	677	679	692	682	677	679	692
Military Personnel, Air Force	26,752	26,632	26,712	26,600	26,752	26,632	26,712	26,600	26,652	26,490	26,560	26,455
MERHFC, Air Force	1,149	1,164	1,184	1,206	1,149	1,164	1,184	1,206	1,149	1,164	1,184	1,206
Reserve Personnel, Army	4,326	4,374	4,328	4,215	4,326	4,374	4,328	4,215	4,313	4,342	4,305	4,199
MERHFC, Reserve, Army	349	343	340	344	349	343	340	344	349	343	340	344
Reserve Personnel, Navy	1,854	1,853	1,847	1,832	1,854	1,853	1,847	1,832	1,844	1,843	1,836	1,822
MERHFC, Reserve, Navy	111	113	116	119	111	113	116	119	111	113	116	119
Reserve Personnel, Marine Corps	667	656	655	653	667	656	655	653	663	653	652	649
MERHFC, Reserve, Marine Corps	66	66	67	68	66	66	67	68	66	66	67	68
Reserve Personnel, Air Force	1,633	1,635	1,618	1,603	1,633	1,635	1,618	1,603	1,626	1,625	1,609	1,596
MERHFC, Reserve, Air Force	111	113	116	117	111	113	116	117	111	113	116	117
National Guard Personnel, Army	7,640	7,779	7,742	7,615	7,640	7,779	7,742	7,615	7,598	7,722	7,699	7,578
MERHFC, Army National Guard	607	599	596	594	607	599	596	594	607	599	596	594
National Guard Personnel, Air Force	3,196	3,141	3,104	3,081	3,196	3,141	3,104	3,081	3,178	3,125	3,089	3,065
MERHFC, Air National Guard	196	197	201	205	196	197	201	205	196	197	201	205
Concurrent Receipt Accrual Payment Mil Ret Fund ...					6,431	6,262	6,174	6,154	6,431	6,262	6,174	6,154
Total Military Personnel (No MERHFC)	126,856	125,096	123,494	122,127	133,286	131,358	129,668	128,281	132,682	130,744	129,056	127,647
Total Medicare-Eligible Ret Health Fund Contr	6,277	6,247	6,250	6,292	6,277	6,247	6,250	6,292	6,277	6,247	6,250	6,292
Total Military Personnel Plus MERHFC	133,132	131,343	129,744	128,419	139,563	137,605	135,918	134,573	138,959	136,991	135,306	133,939

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Operation and Maintenance												
O&M, Army	34,850	35,527	35,787	35,668	34,850	35,527	35,787	35,668	38,651	36,364	35,502	35,242
O&M, Navy	41,803	42,189	41,822	42,003	41,803	42,189	41,822	42,003	40,814	41,707	41,357	41,421
O&M, Marine Corps	6,134	6,074	6,138	6,099	6,134	6,074	6,138	6,099	6,329	6,025	6,032	6,022
O&M, Air Force	38,679	39,155	38,944	37,973	38,679	39,155	38,944	37,973	37,285	38,473	38,368	37,675
O&M, Defense-Wide	31,727	31,643	31,616	31,509	31,727	31,643	31,616	31,509	31,448	31,554	31,254	31,168
Office of the Inspector General	307	302	296	290	307	302	296	290	305	299	293	287
O&M, Army Reserve	2,768	2,869	2,885	2,841	2,768	2,869	2,885	2,841	2,705	2,790	2,810	2,801
O&M, Navy Reserve	1,022	1,017	1,010	1,021	1,022	1,017	1,010	1,021	1,014	1,013	1,002	1,008
O&M, Marine Corps Reserve	273	275	283	281	273	275	283	281	270	269	273	277
O&M, Air Force Reserve	3,046	3,157	3,165	3,071	3,046	3,157	3,165	3,071	3,012	3,107	3,108	3,042
O&M, Army National Guard	6,654	6,775	6,785	6,745	6,654	6,775	6,785	6,745	6,414	6,644	6,641	6,625
O&M, Air National Guard	6,631	6,508	6,521	6,419	6,631	6,508	6,521	6,419	6,483	6,445	6,409	6,321
Overseas Contingency Operations	1,962	1,923	1,886	1,849	1,962	1,923	1,886	1,849	1,180	1,637	1,790	1,821
Court of Appeals for the Armed Forces	14	14	14	14	14	14	14	14	14	14	13	14
Drug Interdiction	832	848	848	852	832	848	848	852	867	847	838	841
Defense Health Program	31,405	31,483	31,318	31,352	31,405	31,483	31,318	31,352	31,338	30,900	30,674	30,658
Environmental Restoration, Army	233	273	299	239	233	273	299	239	182	243	269	262
Environmental Restoration, Navy	353	308	327	326	353	308	327	326	309	316	314	318
Environmental Restoration, Air Force	364	363	281	281	364	363	281	281	392	366	325	291
Environmental Restoration, Defense-Wide	8	9	9	8	8	9	9	8	9	8	8	8
Env Rest, Formerly Used Sites	202	201	200	201	202	201	200	201	204	203	197	197
Overseas Humanitarian Assistance	99	100	99	100	99	100	99	100	109	100	92	96
Cooperative Threat Reduction	356	358	355	356	356	358	355	356	392	384	368	343
Afghanistan Security Forces Fund									2,274	938	352	
Afghanistan Infrastructure Fund									104	19	10	
Defense Acquisition Workforce Dev't	212	210	213	214	212	210	213	214	211	208	212	293
Ship Modernization, Ops and Sustain									25	24		
Allied Contributions and Cooperation Acct					704	702	701	700	702	700	699	698
Disposal of Real Property					7	7	7	7	8	7	7	7
Lease of Real Property					22	22	22	22	30	25	21	21
Total Operation and Maintenance	209,935	211,581	211,101	209,712	210,668	212,313	211,832	210,442	213,077	211,632	209,240	207,756

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Procurement												
Aircraft Procurement, Army	5,365	4,879	4,721	4,317	5,365	4,879	4,721	4,317	5,380	5,500	4,842	4,679
Missile Procurement, Army	1,471	1,629	1,725	1,575	1,471	1,629	1,725	1,575	1,291	1,329	1,455	1,541
Proc of Weapons and Tracked Veh	2,164	2,625	3,150	3,507	2,164	2,625	3,150	3,507	1,626	1,842	2,187	2,638
Proc of Ammunition, Army	1,287	1,473	1,499	1,354	1,287	1,473	1,499	1,354	1,918	1,657	1,352	1,408
Other Procurement, Army	6,059	6,453	6,905	7,065	6,059	6,453	6,905	7,065	6,225	6,391	6,813	6,728
JIEDDO	113	111	109	107	113	111	109	107	428	292	204	140
Aircraft Procurement, Navy	15,336	15,125	15,218	16,542	15,336	15,125	15,218	16,542	14,815	14,596	14,892	15,392
Weapons Procurement, Navy	3,357	3,221	3,525	3,702	3,357	3,221	3,525	3,702	3,116	3,121	3,172	3,311
Proc of Ammunition, Navy & MC	931	917	1,012	1,080	931	917	1,012	1,080	792	842	856	910
Shipbuilding and Conversion, Navy	15,505	16,894	17,554	16,330	15,505	16,894	17,554	16,330	13,376	14,741	14,980	16,069
Other Procurement, Navy	6,819	6,703	7,442	7,874	6,819	6,703	7,442	7,874	6,238	6,547	6,411	6,936
Coastal Defense Augmentation									3			
Procurement, Marine Corps	1,350	1,598	1,847	1,895	1,350	1,598	1,847	1,895	1,203	1,312	1,512	1,646
Aircraft Procurement, Air Force	15,871	15,752	15,660	15,350	15,871	15,752	15,660	15,350	11,288	12,993	15,056	14,496
Missile Procurement, Air Force	5,576	6,088	5,986	5,517	5,576	6,088	5,986	5,517	5,038	5,301	5,341	5,352
Proc of Ammunition, Air Force	1,424	1,398	1,084	1,416	1,424	1,398	1,084	1,416	762	931	1,156	1,141
Other Procurement, Air Force	17,547	17,236	16,937	16,751	17,547	17,236	16,937	16,751	17,487	17,536	16,838	16,599
Procurement, Defense-Wide	4,944	5,357	5,817	6,422	4,944	5,357	5,817	6,422	4,838	5,139	5,092	5,530
Nat'l Guard and Reserve Equipment									677	325	113	37
Defense Production Act Purchases	22	18	18	19	22	18	18	19	46	31	21	19
Chem Agents & Munitions Destruction	759	737	758	759	759	737	758	759	778	717	731	743
Joint Urgent Operational Needs	98	96	94	92	98	96	94	92	41	77	86	88
Total Procurement	105,999	108,310	111,063	111,673	105,999	108,310	111,063	111,673	97,364	101,219	103,109	105,403
RDT&E												
RDT&E, Army	6,813	6,221	5,815	5,943	6,813	6,221	5,815	5,943	7,089	6,716	6,081	5,895
RDT&E, Navy	17,444	15,475	13,683	11,796	17,444	15,475	13,683	11,796	16,619	16,262	14,482	12,905
RDT&E, Air Force	25,496	26,366	26,305	27,335	25,496	26,366	26,305	27,335	24,696	25,472	26,022	26,672
RDT&E, Defense-Wide	16,816	16,360	16,155	16,197	16,816	16,360	16,155	16,197	16,810	16,739	16,503	15,905
Operational Test and Evaluation	169	170	170	170	169	170	170	170	168	169	168	167
NNSA Program Support	1,416	1,541	1,569	1,570	1,416	1,541	1,569	1,570			545	993
Total RDT&E	68,154	66,133	63,697	63,011	68,154	66,133	63,697	63,011	65,382	65,357	63,801	62,537

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Military Construction												
Military Construction, Army	476	533	586	614	476	533	586	614	2,179	1,726	1,319	1,011
Military Construction, Navy & MC	1,709	1,505	1,195	1,152	1,709	1,505	1,195	1,152	1,717	1,567	1,520	1,399
Military Construction, Air Force	1,721	918	954	787	1,721	918	954	787	797	1,067	1,087	997
Military Construction, Defense-Wide	2,689	2,444	2,373	2,343	2,689	2,444	2,373	2,343	2,963	2,841	2,741	2,464
NATO Security Investment	237	237	237	237	237	237	237	237	199	204	218	224
Mil Construction, Army Nat'l Guard	166	312	182	193	166	312	182	193	307	254	264	235
Mil Construction, Air Nat'l Guard	110	75	90	73	110	75	90	73	136	111	92	84
Mil Construction, Army Reserve	100	92	72	69	100	92	72	69	171	128	110	93
Mil Construction, Navy Reserve	51	72	40	36	51	72	40	36	50	55	45	49
Mil Construction, Air Force Reserve	48	35	59	23	48	35	59	23	38	42	36	40
Chem Demil Construction									32	20	12	7
DoD BRAC, Army	79	96	100	104	79	96	100	104	83	89	97	101
DoD BRAC, Navy	155	135	129	128	155	135	129	128	132	139	130	127
DoD BRAC, Air Force	64	55	56	56	64	55	56	56	74	58	55	55
BRAC, Army (1990)									13	5	3	2
BRAC, Navy (1990)									10	7	3	2
BRAC, Air Force (1990)									13	4	2	2
BRAC, Defense-Wide (1990)									68			
FY 2015 BRAC, Defense-Wide	271	657	570	590	271	657	570	590	41	205	408	469
Military Construction	7,876	7,164	6,641	6,404	7,876	7,164	6,641	6,404	9,024	8,521	8,141	7,361
Family Housing												
Family Housing Construction, Army	87	102	29	31	87	102	29	31	66	62	75	62
Family Housing O&M, Army	321	357	358	368	321	357	358	368	337	340	350	355
Family Housing Construction, Navy & MC ..	88	95	94	101	88	95	94	101	66	48	66	74
Family Housing O&M, Navy & MC	374	372	379	380	374	372	379	380	368	366	371	373
Family Housing Construction, Air Force	149	75	75	74	149	75	75	74	73	65	76	77
Family Housing O&M, Air Force	320	316	312	305	320	316	312	305	325	318	311	304
Family Housing O&M, D-W	61	61	61	60	61	61	61	60	59	60	60	61
Family Housing Improvement	2	2	2	2	2	2	2	2	2	2	2	2
Total Family Housing	1,402	1,380	1,309	1,321	1,402	1,380	1,309	1,321	1,295	1,263	1,310	1,306

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Revolving and Management Funds												
National Defense Stockpile Fund									5	3	3	2
Pentagon Reservation Maint Rev Fund									39	29	28	10
National Defense Sealift Fund									227	91	37	13
Working Capital Fund, Army	45	48	28	26	45	48	28	26	22	193	82	-16
Working Capital Fund, Navy									229	195	147	141
Working Capital Fund, Air Force	62	62	61	61	62	62	61	61	273	204	165	153
Working Capital Fund, Defense	44	44	44	44	44	44	44	44	159	203	60	11
Working Capital Fund, DECA									122	-25	-34	-35
Buildings Maintenance Fund									11	11	9	9
Total Revolving and Management Funds	151	153	134	132	151	153	134	132	1,085	904	498	289
Trust Funds												
Voluntary Separation Trust Fund					79	68	58	50	79	68	58	50
Host Nation Support					117	116	117	116	231	249	258	506
Support for US Relocation to Guam					272	229	423	435	180	256	232	44
Navy Gift Fund					1	1	1	1	1	1	1	1
Ships Stores Profit					11	11	10	10	11	11	10	10
USNA Gift Fund					5	5	5	5	5	5	5	5
Army Gift Fund					7	7	6	6	7	7	6	6
Air Force Gift Fund					2	2	2	2	2	2	2	2
Foreign National Employees Separation Pay					43	42	42	41	43	42	42	41
Surcharge Collections, Commissary									19	24	24	23
Total Trust Funds					536	480	664	667	577	664	637	688
Interfund Transactions												
Foreign National Employees Separation Trust					-43	-42	-42	-41	-43	-42	-42	-41
Payment to VSI					-40	-35	-30	-26	-40	-35	-30	-26
Profits from Sales of Ships Stores					-20	-19	-19	-18	-20	-19	-19	-18
Defense Cooperation Receipts						-1	-1	-1		-1	-1	-1
Total Interfund Transactions					-103	-97	-91	-86	-103	-97	-91	-86

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Offsetting Receipts												
Rent of Equipment, Army												-1
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-20	-19	-19	-18	-20	-19	-19	-18
Deposits for Survivors, Army												-19
Deposits for Survivors, Defense					-20	-20	-19	-19	-20	-20	-19	
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Recov for Gov't Prop Lost, Army					-12	-12	-11	-11	-12	-12	-11	-11
Recoveries Under FMS, Navy					-153	-150	-147	-144	-153	-150	-147	-144
Recoveries Under FMS, Army					-21	-21	-21	-20	-21	-21	-21	-20
Recoveries Under FMS, AF					-40	-39	-39	-38	-40	-39	-39	-38
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Navy					-80	-79	-77	-76	-80	-79	-77	-76
General Fund Proprietary, Army					-67	-65	-64	-63	-67	-65	-64	-63
General Fund Proprietary, AF					-95	-93	-91	-90	-95	-93	-91	-90
General Fund Proprietary, Defense					-85	-84	-82	-80	-85	-84	-82	-80
Undist Intragov't Payments, Navy					-44	-43	-42	-42	-44	-43	-42	-42
Rocky Mountain Arsenal					-7	-7	-7	-6	-7	-7	-7	-6
Proceeds from Transfer Commissary					-6	-6	-6	-6	-6	-6	-6	-6
Burdensharing, Kuwait					-47	-47	-46	-46	-47	-47	-46	-46
Burdensharing, Japan					-297	-296	-296	-296	-297	-296	-296	-296
Burdensharing, South Korea					-359	-359	-358	-358	-359	-359	-358	-358
Disposal DoD Real Property, Army					-1				-1			
Disposal DoD Real Property, Navy					-7	-7	-7	-7	-7	-7	-7	-7
Lease of DoD Real Property, Army					-9	-8	-8	-8	-9	-8	-8	-8
Lease of DoD Real Property, Navy					-8	-8	-8	-8	-8	-8	-8	-8
Lease of DoD Real Property, AF					-6	-6	-6	-6	-6	-6	-6	-6
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Contributions to DoD Fund					-7	-7	-7	-6	-7	-7	-7	-6
Total Offsetting Receipts					-1,403	-1,389	-1,374	-1,361	-1,403	-1,389	-1,374	-1,361

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT
 FY 2015 CONSTANT DOLLARS
 (Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019	FY 2016	FY 2017	FY 2018	FY 2019
Summary by Military Department												
Total Army	125,370	125,063	124,155	122,446	125,265	124,960	124,054	122,347	133,462	127,901	123,625	121,154
Total Navy	157,242	156,486	156,144	155,433	156,962	156,211	155,874	155,169	151,760	153,237	151,537	152,548
Total Air Force	150,144	150,439	149,426	148,302	150,010	150,308	149,297	148,175	140,950	145,078	147,078	145,816
Total Defense-Wide	93,893	94,077	93,964	94,491	100,607	100,575	100,567	101,085	99,084	98,849	98,336	98,315
Total Department of Defense	526,649	526,064	523,689	520,672	532,843	532,053	529,793	526,776	525,256	525,066	520,576	517,832
Summary by Public Law Title												
Military Personnel with MERHFC	133,132	131,343	129,744	128,419	139,563	137,605	135,918	134,573	138,959	136,991	135,306	133,939
Operation and Maintenance	209,935	211,581	211,101	209,712	210,668	212,313	211,832	210,442	213,077	211,632	209,240	207,756
Procurement	105,999	108,310	111,063	111,673	105,999	108,310	111,063	111,673	97,364	101,219	103,109	105,403
RDT&E	68,154	66,133	63,697	63,011	68,154	66,133	63,697	63,011	65,382	65,357	63,801	62,537
Military Construction	7,876	7,164	6,641	6,404	7,876	7,164	6,641	6,404	9,024	8,521	8,141	7,361
Family Housing	1,402	1,380	1,309	1,321	1,402	1,380	1,309	1,321	1,295	1,263	1,310	1,306
Revolving and Management Funds	151	153	134	132	151	153	134	132	1,085	904	498	289
Trust Funds					536	480	664	667	577	664	637	688
Interfund Transactions					-103	-97	-91	-86	-103	-97	-91	-86
Offsetting Receipts					-1,403	-1,389	-1,374	-1,361	-1,403	-1,389	-1,374	-1,361
Total Department of Defense	526,649	526,064	523,689	520,672	532,843	532,053	529,793	526,776	525,256	525,066	520,576	517,832

NOTE: The effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended, are included in the outlays.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Retired Pay, Defense	175	193	180	342	345	357	387	424	495	515	567
Operation and Maintenance	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing								75		75	55
Revolving and Management Funds			168	574	775	360	100	1,119			75
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2015 Constant Dollars											
Military Personnel	84,702	90,939	89,586	144,076	192,323	195,795	187,014	177,064	167,454	169,015	156,671
Retired Pay, Defense	2,898	3,179	3,093	3,643	3,752	3,822	4,439	4,578	5,008	5,015	5,473
Operation and Maintenance	63,655	64,938	62,635	139,305	154,779	131,604	124,459	102,724	107,679	109,461	109,861
Procurement	36,996	16,748	34,394	186,653	259,958	180,089	84,467	59,789	69,815	77,497	78,962
RDT&E	4,857	2,490	5,826	11,828	16,032	19,955	19,812	19,511	25,491	30,464	28,493
Military Construction	2,140	1,070	3,105	19,614	31,823	18,337	2,766	6,891	9,237	10,257	14,406
Family Housing								550		498	360
Revolving and Management Funds			1,376	4,279	5,988	2,745	775	8,164			483
Trust, Receipts, and Other	-7,955	-4,548	-1,733	-1,412	-1,414	-1,571	-2,123	-2,641	-2,775	-2,208	1,442
Total Constant Dollars	187,294	174,815	198,283	507,986	663,242	550,775	421,609	376,629	381,908	399,998	396,151
Percent Real Growth (%)											
Military Personnel		7.4	-1.5	60.8	33.5	1.8	-4.5	-5.3	-5.4	0.9	-7.3
Retired Pay, Defense		9.7	-2.7	17.8	3.0	1.9	16.1	3.1	9.4	0.1	9.1
Operation and Maintenance		2.0	-3.5	122.4	11.1	-15.0	-5.4	-17.5	4.8	1.7	0.4
Procurement		-54.7	105.4	442.7	39.3	-30.7	-53.1	-29.2	16.8	11.0	1.9
RDT&E		-48.7	134.0	103.0	35.5	24.5	-0.7	-1.5	30.6	19.5	-6.5
Military Construction		-50.0	190.2	531.7	62.2	-42.4	-84.9	149.1	34.0	11.0	40.5
Total Real Growth		-6.7	13.4	156.2	30.6	-17.0	-23.5	-10.7	1.4	4.7	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Retired Pay, Defense	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Operation and Maintenance	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
Procurement	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing	57	30	30	440	590	644	631	666	507	612	512
Revolving and Management Funds				325	1			1,383	1,014	516	961
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2015 Constant Dollars											
Military Personnel	151,953	150,011	149,512	161,918	158,739	159,341	160,277	169,232	189,830	196,976	198,209
Retired Pay, Defense	5,774	6,503	7,203	8,385	9,426	10,845	12,149	13,293	14,738	16,245	18,032
Operation and Maintenance	107,883	104,651	103,503	109,491	107,194	106,560	108,726	124,499	148,723	156,470	159,286
Procurement	100,849	89,474	93,414	123,346	127,120	113,160	97,629	130,576	143,175	140,130	117,639
RDT&E	36,833	39,260	40,913	43,183	46,613	46,032	41,796	42,097	43,250	42,559	42,913
Military Construction	9,712	9,436	7,341	5,420	7,928	6,148	6,524	14,922	6,307	8,404	6,120
Family Housing	363	194	190	3,037	3,969	4,273	4,135	4,226	3,163	3,665	3,021
Revolving and Management Funds				2,042	6			8,266	5,849	2,881	5,199
Trust, Receipts, and Other	1,472	1,769	404	635	-683	-1,143	-1,235	-1,381	-823	-876	-721
Total Constant Dollars	414,838	401,296	402,479	457,457	460,312	445,215	430,001	505,731	554,212	566,453	549,696
Percent Real Growth (%)											
Military Personnel	-3.0	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.6	12.2	3.8	0.6
Retired Pay, Defense	5.5	12.6	10.8	16.4	12.4	15.1	12.0	9.4	10.9	10.2	11.0
Operation and Maintenance	-1.8	-3.0	-1.1	5.8	-2.1	-0.6	2.0	14.5	19.5	5.2	1.8
Procurement	27.7	-11.3	4.4	32.0	3.1	-11.0	-13.7	33.7	9.6	-2.1	-16.1
RDT&E	29.3	6.6	4.2	5.5	7.9	-1.2	-9.2	0.7	2.7	-1.6	0.8
Military Construction	-32.6	-2.8	-22.2	-26.2	46.3	-22.5	6.1	128.7	-57.7	33.2	-27.2
Total Real Growth	4.7	-3.3	0.3	13.7	0.6	-3.3	-3.4	17.6	9.6	2.2	-3.0

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Retired Pay, Defense	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Operation and Maintenance	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
Procurement	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Revolving and Management Funds	5					158	135	220	423	726	1,336
Trust, Receipts, and Other	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2015 Constant Dollars											
Military Personnel	190,335	175,148	156,569	145,218	138,671	133,457	128,568	125,142	122,405	121,483	121,783
Retired Pay, Defense	19,567	20,987	22,639	24,295	25,692	27,327	28,841	30,621	31,736	32,838	34,089
Operation and Maintenance	145,337	129,326	126,774	123,051	121,189	124,444	123,173	127,628	126,692	131,207	135,987
Procurement	99,427	82,245	86,472	78,060	68,995	60,539	68,735	88,376	85,259	81,903	83,781
RDT&E	39,573	35,781	35,934	35,513	33,003	31,605	31,433	33,047	33,105	32,524	32,693
Military Construction	4,842	6,046	5,475	5,214	5,362	6,014	6,837	6,271	4,376	5,674	5,284
Family Housing	3,354	3,727	4,263	4,599	4,897	4,554	4,504	4,248	4,245	4,367	3,697
Revolving and Management Funds	24					598	475	714	1,284	2,018	3,357
Trust, Receipts, and Other	-731	-594	-509	-484	-662	-658	-515	-559	-448	-1,367	-1,828
Total Constant Dollars	501,727	452,667	437,617	415,468	397,149	387,879	392,052	415,486	408,655	410,648	418,842
Percent Real Growth (%)											
Military Personnel	-4.0	-8.0	-10.6	-7.2	-4.5	-3.8	-3.7	-2.7	-2.2	-0.8	0.2
Retired Pay, Defense	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3.8
Operation and Maintenance	-8.8	-11.0	-2.0	-2.9	-1.5	2.7	-1.0	3.6	-0.7	3.6	3.6
Procurement	-15.5	-17.3	5.1	-9.7	-11.6	-12.3	13.5	28.6	-3.5	-3.9	2.3
RDT&E	-7.8	-9.6	0.4	-1.2	-7.1	-4.2	-0.5	5.1	0.2	-1.8	0.5
Military Construction	-20.9	24.9	-9.4	-4.8	2.8	12.2	13.7	-8.3	-30.2	29.7	-6.9
Total Real Growth	-8.7	-9.8	-3.3	-5.1	-4.4	-2.3	1.1	6.0	-1.6	0.5	2.0

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Retired Pay, Defense	13,840	14,986	16,155	16,503							
Operation and Maintenance	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
Procurement	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Revolving and Management Funds	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Trust, Receipts, and Other	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2015 Constant Dollars											
Military Personnel	126,255	128,196	130,489	131,885	167,510	163,436	171,796	170,732	169,410	167,564	169,585
Retired Pay, Defense	35,458	36,027	36,711	36,270							
Operation and Maintenance	146,152	155,900	161,119	168,307	179,170	172,008	175,960	174,181	175,961	174,325	207,291
Procurement	105,384	133,284	158,723	164,562	179,404	166,110	139,391	133,949	128,219	127,239	109,204
RDT&E	37,084	42,636	46,622	53,066	59,952	62,616	64,302	63,334	62,534	58,547	56,267
Military Construction	7,365	10,227	9,151	8,867	10,455	9,729	9,062	9,120	9,431	8,197	8,068
Family Housing	4,447	4,554	5,553	5,326	5,586	5,287	5,613	5,621	5,543	5,118	5,149
Revolving and Management Funds	6,085	5,268	2,183	5,428	9,628	9,637	4,681	2,168	1,498	747	4,155
Trust, Receipts, and Other	-1,476	-1,509	-741	-1,272	-846	-1,341	-1,451	-1,439	-1,157	-1,378	-68,228
Total Constant Dollars	466,754	514,583	549,811	572,438	610,860	587,480	569,354	557,667	551,439	540,360	491,491
Percent Real Growth (%)											
Military Personnel	3.7	1.5	1.8	1.1	27.0	-2.4	5.1	-0.6	-0.8	-1.1	1.2
Retired Pay, Defense	4.0	1.6	1.9	-1.2							
Operation and Maintenance	7.5	6.7	3.3	4.5	6.5	-4.0	2.3	-1.0	1.0	-0.9	18.9
Procurement	25.8	26.5	19.1	3.7	9.0	-7.4	-16.1	-3.9	-4.3	-0.8	-14.2
RDT&E	13.4	15.0	9.3	13.8	13.0	4.4	2.7	-1.5	-1.3	-6.4	-3.9
Military Construction	39.4	38.9	-10.5	-3.1	17.9	-6.9	-6.9	0.6	3.4	-13.1	-1.6
Total Real Growth	11.4	10.2	6.8	4.1	6.7	-3.8	-3.1	-2.1	-1.1	-2.0	-9.0

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Operation and Maintenance	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	125,238	133,851
Procurement	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
Military Construction	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Family Housing	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Revolving and Management Funds	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Trust, Receipts, and Other	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2015 Constant Dollars											
Military Personnel	159,762	143,111	131,172	128,324	122,430	119,735	113,909	111,839	111,479	112,376	120,194
Operation and Maintenance	166,750	164,702	159,046	163,472	159,054	153,091	155,408	163,551	166,780	182,382	192,961
Procurement	93,744	77,102	63,347	61,642	59,299	59,158	61,036	68,645	72,715	81,576	80,395
RDT&E	55,531	56,722	50,651	49,563	49,261	50,558	50,867	51,870	51,456	54,385	62,722
Military Construction	7,970	6,780	8,755	7,779	9,711	7,976	7,535	7,327	6,814	7,113	8,511
Family Housing	5,693	5,871	5,110	4,887	5,992	5,727	5,261	4,867	4,734	4,831	5,251
Revolving and Management Funds	7,030	6,760	6,051	7,609	4,444	10,417	3,665	7,173	9,607	6,885	5,616
Trust, Receipts, and Other	-9,383	-2,194	-1,307	-2,565	-856	-1,940	-3,012	-1,101	-2,260	-1,723	-2,176
Total Constant Dollars	487,095	458,855	422,826	420,712	409,334	404,721	394,668	414,171	421,324	447,824	473,474
Percent Real Growth (%)											
Military Personnel	-5.8	-10.4	-8.3	-2.2	-4.6	-2.2	-4.9	-1.8	-0.3	0.8	7.0
Operation and Maintenance	-19.6	-1.2	-3.4	2.8	-2.7	-3.7	1.5	5.2	2.0	9.4	5.8
Procurement	-14.2	-17.8	-17.8	-2.7	-3.8	-0.2	3.2	12.5	5.9	12.2	-1.4
RDT&E	-1.3	2.1	-10.7	-2.1	-0.6	2.6	0.6	2.0	-0.8	5.7	15.3
Military Construction	-1.2	-14.9	29.1	-11.1	24.8	-17.9	-5.5	-2.8	-7.0	4.4	19.7
Total Real Growth	-0.9	-5.8	-7.9	-0.5	-2.7	-1.1	-2.5	4.9	1.7	6.3	5.7

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Military Personnel	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100	158,389	158,352
Operation and Maintenance	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630	305,235	286,775
Procurement	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817	131,898	118,316
RDT&E	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234	76,687	72,034
Military Construction	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577	15,991	11,367
Family Housing	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267	1,833	1,690
Revolving and Management Funds	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639	2,832	7,311
Trust, Receipts, and Other	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590	-2,086	-456
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388
FY 2015 Constant Dollars										
Military Personnel	146,094	150,786	152,491	156,305	156,055	159,475	165,969	170,013	168,699	165,671
Operation and Maintenance	245,466	251,255	224,833	257,671	281,575	288,982	304,887	320,137	325,236	300,964
Procurement	98,482	101,651	115,193	122,728	152,744	185,535	150,119	148,128	141,395	124,766
RDT&E	73,363	79,530	82,275	84,798	88,259	88,740	88,000	86,934	81,576	75,462
Military Construction	8,356	7,483	8,633	11,088	15,956	24,820	29,666	24,646	17,127	11,979
Family Housing	5,348	4,777	4,912	5,173	4,615	3,190	4,243	2,473	1,957	1,776
Revolving and Management Funds	5,249	9,873	9,483	5,555	3,233	11,478	-1,325	6,287	3,027	7,672
Trust, Receipts, and Other	-1,490	-647	-1,520	-2,913	-2,171	-1,724	-1,332	-1,731	-2,224	-478
Total Constant Dollars	580,867	604,709	596,300	640,405	700,266	760,495	740,227	756,887	736,793	687,812
Percent Real Growth (%)										
Military Personnel	21.5	3.2	1.1	2.5	-0.2	2.2	4.1	2.4	-0.8	-1.8
Operation and Maintenance	27.2	2.4	-10.5	14.6	9.3	2.6	5.5	5.0	1.6	-7.5
Procurement	22.5	3.2	13.3	6.5	24.5	21.5	-19.1	-1.3	-4.5	-11.8
RDT&E	17.0	8.4	3.5	3.1	4.1	0.5	-0.8	-1.2	-6.2	-7.5
Military Construction	-1.8	-10.4	15.4	28.4	43.9	55.6	19.5	-16.9	-30.5	-30.1
Total Real Growth	22.7	4.1	-1.4	7.4	9.3	8.6	-2.7	2.3	-2.7	-6.6

NOTE: All enacted war and supplemental funding is included.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Military Personnel	153,531	150,345	141,815	141,557	141,622	142,288	143,558
Operation and Maintenance	258,353	263,196	199,429	213,735	219,047	222,639	225,595
Procurement	97,763	99,465	90,359	108,098	112,664	117,838	120,856
RDT&E	63,347	62,941	63,534	69,414	68,619	67,364	67,943
Military Construction	8,068	8,392	5,367	8,028	7,442	7,033	6,916
Family Housing	1,489	1,416	1,191	1,425	1,428	1,379	1,417
Revolving and Management Funds	4,482	2,487	1,234	154	159	142	143
Trust, Receipts, and Other	-1,672	-1,322	-1,077	-989	-1,045	-849	-843
Total Current Dollars	585,361	586,920	501,851	541,422	549,938	557,834	565,585
FY 2015 Constant Dollars							
Military Personnel	157,821	152,386	141,815	139,563	137,605	135,918	134,573
Operation and Maintenance	266,560	268,046	199,429	210,668	212,313	211,832	210,442
Procurement	101,404	101,361	90,359	105,999	108,310	111,063	111,673
RDT&E	65,454	64,037	63,534	68,154	66,133	63,697	63,011
Military Construction	8,365	8,551	5,367	7,876	7,164	6,641	6,404
Family Housing	1,537	1,441	1,191	1,402	1,380	1,309	1,321
Revolving and Management Funds	4,632	2,531	1,234	151	153	134	132
Trust, Receipts, and Other	-1,725	-1,344	-1,077	-970	-1,006	-801	-780
Total Constant Dollars	604,048	597,008	501,851	532,843	532,053	529,793	526,776
Percent Real Growth (%)							
Military Personnel	-4.7	-3.4	-6.9	-1.6	-1.4	-1.2	-1.0
Operation and Maintenance	-11.4	0.6	-25.6	5.6	0.8	-0.2	-0.7
Procurement	-18.7	0.0	-10.9	17.3	2.2	2.5	0.5
RDT&E	-13.3	-2.2	-0.8	7.3	-3.0	-3.7	-1.1
Military Construction	-30.2	2.2	-37.2	46.7	-9.0	-7.3	-3.6
Total Real Growth	-12.2	-1.2	-15.9	6.2	-0.1	-0.4	-0.6

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	180	342	345	357	387	424	495	515	567
Total Pay	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
Other Military Personnel	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
Non-Pay Operations	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Non-Pay Investment	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
Total Non-Pay	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2015 Constant Dollars											
Civilian Pay	50,248	50,980	46,446	58,664	81,478	90,540	82,312	77,419	76,088	75,774	74,828
Military Pay	77,402	84,831	83,658	130,342	178,575	180,176	170,857	163,293	154,141	156,486	147,528
Military Retired Pay Accrual	2,898	3,179	3,093	3,643	3,752	3,822	4,439	4,578	5,008	5,015	5,473
Total Pay	130,548	138,989	133,197	192,649	263,806	274,538	257,608	245,290	235,236	237,275	227,829
Other Military Personnel	7,300	6,107	5,928	13,734	13,747	15,619	16,157	13,771	13,313	12,528	9,143
Non-Pay Operations	9,497	12,719	19,586	90,818	91,601	59,492	54,577	42,374	39,420	42,329	48,292
Non-Pay Investment	39,948	16,999	39,572	210,785	294,087	201,126	93,268	75,194	93,938	107,866	110,887
Total Non-Pay	56,746	35,826	65,086	315,337	399,436	276,237	164,001	131,339	146,672	162,724	168,322
Total Constant Dollars	187,294	174,815	198,283	507,986	663,242	550,775	421,609	376,629	381,908	399,998	396,151

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Total Pay	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
Other Military Personnel	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
Non-Pay Operations	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Non-Pay Investment	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
Total Non-Pay	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2015 Constant Dollars											
Civilian Pay	74,223	71,189	70,109	72,815	72,803	71,826	70,778	74,162	81,079	85,923	86,323
Military Pay	142,128	139,153	138,206	150,105	146,471	146,580	146,499	149,604	165,283	170,486	172,736
Military Retired Pay Accrual	5,774	6,503	7,203	8,385	9,426	10,845	12,149	13,293	14,738	16,245	18,032
Total Pay	222,124	216,845	215,519	231,305	228,701	229,251	229,426	237,059	261,101	272,654	277,091
Other Military Personnel	9,825	10,858	11,306	11,813	12,268	12,761	13,779	19,628	24,547	26,490	25,473
Non-Pay Operations	47,432	47,162	47,392	55,885	51,692	50,921	53,700	74,745	90,719	91,442	97,921
Non-Pay Investment	135,456	126,431	128,263	158,453	167,652	152,282	133,096	174,298	177,845	175,867	149,211
Total Non-Pay	192,714	184,451	186,961	226,152	231,611	215,964	200,575	268,671	293,111	293,799	272,605
Total Constant Dollars	414,838	401,296	402,479	457,457	460,312	445,215	430,001	505,731	554,212	566,453	549,696

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Total Pay	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Other Military Personnel	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
Non-Pay Operations	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Non-Pay Investment	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
Total Non-Pay	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2015 Constant Dollars											
Civilian Pay	83,494	78,729	76,895	74,424	71,185	71,428	70,713	69,496	69,123	70,950	72,141
Military Pay	167,784	155,476	141,285	130,456	125,325	120,793	116,420	113,831	112,158	111,601	111,515
Military Retired Pay Accrual	19,567	20,987	22,639	24,295	25,692	27,327	28,841	30,621	31,736	32,838	34,089
Total Pay	270,845	255,192	240,819	229,175	222,201	219,547	215,975	213,948	213,017	215,389	217,744
Other Military Personnel	22,551	19,672	15,284	14,763	13,347	12,664	12,148	11,311	10,247	9,882	10,268
Non-Pay Operations	80,442	67,736	67,011	64,975	65,265	67,088	65,998	72,007	71,677	69,487	73,360
Non-Pay Investment	127,889	110,067	114,503	106,555	96,335	88,580	97,931	118,221	113,713	115,890	117,470
Total Non-Pay	230,883	197,475	196,798	186,293	174,947	168,332	176,077	201,539	195,638	195,259	201,098
Total Constant Dollars	501,727	452,667	437,617	415,468	397,149	387,879	392,052	415,486	408,655	410,648	418,842

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
Non-Pay Operations	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Non-Pay Investment	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
Total Non-Pay	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2015 Constant Dollars											
Civilian Pay	70,845	75,688	76,460	77,944	80,375	80,564	80,408	79,504	78,487	79,177	78,702
Military Pay	113,142	115,696	117,145	118,242	119,468	120,404	121,579	120,194	119,340	117,435	113,458
Military Retired Pay Accrual	35,458	36,027	36,711	36,270	35,324	35,390	35,813	35,259	34,961	34,515	35,423
Total Pay	219,445	227,411	230,317	232,456	235,167	236,358	237,799	234,956	232,788	231,127	227,583
Other Military Personnel	13,113	12,500	13,344	13,643	12,718	7,642	14,404	15,280	15,109	15,614	20,705
Non-Pay Operations	88,590	93,090	95,865	104,132	117,607	109,900	109,175	104,704	107,147	104,028	74,128
Non-Pay Investment	145,606	181,582	210,285	222,206	245,368	233,580	207,976	202,727	196,394	189,591	169,075
Total Non-Pay	247,309	287,172	319,494	339,982	375,693	351,122	331,555	322,710	318,651	309,233	263,908
Total Constant Dollars	466,754	514,583	549,811	572,438	610,860	587,480	569,354	557,667	551,439	540,360	491,491

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
Non-Pay Operations	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	92,770	97,615
Non-Pay Investment	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
Total Non-Pay	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	219,260	237,716
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2015 Constant Dollars											
Civilian Pay	76,725	78,124	75,179	73,332	70,746	68,221	64,057	61,788	59,967	59,633	60,468
Military Pay	110,784	102,264	93,717	91,737	89,293	86,530	75,371	73,935	68,754	69,396	69,297
Military Retired Pay Accrual	32,234	25,438	23,369	22,513	20,226	19,491	17,778	17,283	17,930	17,202	19,004
Total Pay	219,744	205,826	192,265	187,582	180,265	174,242	157,206	153,006	146,651	146,230	148,769
Other Military Personnel	16,743	15,409	14,086	14,074	12,912	13,714	20,760	20,621	24,795	25,779	31,892
Non-Pay Operations	97,046	102,776	99,012	105,001	102,425	103,377	101,081	117,329	123,223	137,075	145,045
Non-Pay Investment	153,562	134,844	117,463	114,055	113,733	113,388	115,622	123,214	126,655	138,740	147,767
Total Non-Pay	267,352	253,029	230,561	233,130	229,070	230,479	237,462	261,165	274,673	301,594	324,704
Total Constant Dollars	487,095	458,855	422,826	420,712	409,334	404,721	394,668	414,171	421,324	447,824	473,474

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845
Other Military Personnel	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006	51,303	50,043
Non-Pay Operations	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299	245,426	232,129
Non-Pay Investment	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522	215,988	192,295
Total Non-Pay	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786	523,727	485,313
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388
FY 2015 Constant Dollars										
Civilian Pay	59,964	61,203	62,930	65,241	64,869	66,069	68,909	68,910	72,189	73,852
Military Pay	69,511	81,362	79,482	79,006	78,155	79,434	79,228	80,133	79,505	78,677
Military Retired Pay Accrual	18,357	18,395	18,398	17,380	18,172	18,530	19,370	21,747	21,963	22,636
Total Pay	147,833	160,960	160,810	161,626	161,197	164,034	167,507	170,790	173,657	175,164
Medicare-Eligible Ret Health Fund Contr	11,773	12,197	14,181	13,719	14,603	13,944	12,528	10,477	12,500	11,885
Other Military Personnel	46,453	38,832	40,429	46,202	45,125	47,566	54,844	57,656	54,730	52,473
Non-Pay Operations	198,433	207,295	177,755	204,098	226,581	243,962	244,851	264,439	264,522	245,651
Non-Pay Investment	176,375	185,425	203,124	214,760	252,761	290,989	260,498	253,526	231,384	202,638
Total Non-Pay	433,035	443,749	435,490	478,779	539,069	596,462	572,721	586,097	563,136	512,648
Total Constant Dollars	580,867	604,709	596,300	640,405	700,266	760,495	740,227	756,887	736,793	687,812

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Civilian Pay	71,919	73,361	73,652	73,619	73,778	73,756	74,802
Military Pay	76,266	76,849	70,151	69,452	69,013	69,490	70,558
Military Retired Pay Accrual	20,408	20,439	18,670	18,648	18,543	18,529	18,722
Total Pay	168,593	170,649	162,473	161,719	161,334	161,776	164,083
Medicare-Eligible Ret Health Fund Contr	8,297	7,436	6,236	6,515	6,737	7,003	7,325
Other Military Personnel	48,560	45,621	46,757	46,942	47,330	47,266	46,952
Non-Pay Operations	199,288	200,725	135,612	148,934	154,079	157,831	159,900
Non-Pay Investment	160,623	162,490	150,772	177,313	180,458	183,959	187,325
Total Non-Pay	416,768	416,271	339,378	379,703	388,604	396,059	401,503
Total Current Dollars	585,361	586,920	501,851	541,422	549,938	557,834	565,585
FY 2015 Constant Dollars							
Civilian Pay	73,146	74,094	73,652	72,890	72,325	71,305	71,107
Military Pay	77,953	77,618	70,151	68,765	67,653	67,180	67,073
Military Retired Pay Accrual	20,860	20,644	18,670	18,463	18,177	17,913	17,797
Total Pay	171,960	172,356	162,473	160,118	158,155	156,399	155,977
Medicare-Eligible Ret Health Fund Contr	8,845	7,711	6,236	6,276	6,247	6,250	6,292
Other Military Personnel	50,163	46,414	46,757	46,058	45,528	44,575	43,411
Non-Pay Operations	206,556	204,969	135,612	146,510	148,627	149,174	147,989
Non-Pay Investment	166,525	165,559	150,772	173,881	173,497	173,395	173,106
Total Non-Pay	432,089	424,653	339,378	372,725	373,898	373,394	370,798
Total Constant Dollars	604,048	597,008	501,851	532,843	532,053	529,793	526,776

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-Wide	175	200	191	444	433	415	541	572	565	666	743
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2015 Constant Dollars											
Army	56,364	67,919	64,763	199,692	232,255	179,266	155,827	108,885	98,202	99,180	96,472
Navy	66,803	60,341	62,103	140,219	188,103	151,091	122,673	124,661	116,360	119,744	120,661
Air Force	61,229	43,289	68,163	163,568	238,341	216,051	137,391	137,334	161,766	174,994	172,333
Defense-Wide	2,898	3,267	3,254	4,507	4,543	4,368	5,718	5,749	5,580	6,080	6,685
Total Constant Dollars	187,294	174,815	198,283	507,986	663,242	550,775	421,609	376,629	381,908	399,998	396,151
Percent Real Growth (%)											
Army		20.5	-4.6	208.3	16.3	-22.8	-13.1	-30.1	-9.8	1.0	-2.7
Navy		-9.7	2.9	125.8	34.1	-19.7	-18.8	1.6	-6.7	2.9	0.8
Air Force		-29.3	57.5	140.0	45.7	-9.4	-36.4	0.0	17.8	8.2	-1.5
Total Real Growth		-6.7	13.4	156.2	30.6	-17.0	-23.5	-10.7	1.4	4.7	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-Wide	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2015 Constant Dollars											
Army	103,463	103,004	102,567	119,381	114,456	116,388	109,969	142,347	175,453	187,090	179,849
Navy	126,776	116,080	126,300	147,006	146,192	136,265	131,423	149,887	161,360	158,657	153,032
Air Force	176,045	172,379	164,352	176,839	179,639	170,066	164,438	179,874	187,171	189,742	184,521
Defense-Wide	8,555	9,833	9,261	14,232	20,025	22,496	24,171	33,623	30,227	30,963	32,295
Total Constant Dollars	414,838	401,296	402,479	457,457	460,312	445,215	430,001	505,731	554,212	566,453	549,696
Percent Real Growth (%)											
Army	7.2	-0.4	-0.4	16.4	-4.1	1.7	-5.5	29.4	23.3	6.6	-3.9
Navy	5.1	-8.4	8.8	16.4	-0.6	-6.8	-3.6	14.0	7.7	-1.7	-3.5
Air Force	2.2	-2.1	-4.7	7.6	1.6	-5.3	-3.3	9.4	4.1	1.4	-2.8
Total Real Growth	4.7	-3.3	0.3	13.7	0.6	-3.3	-3.4	17.6	9.6	2.2	-3.0

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-Wide	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2015 Constant Dollars											
Army	159,802	138,935	126,748	113,571	105,914	99,510	101,169	106,327	104,875	107,126	107,565
Navy	147,669	133,620	136,097	132,357	128,005	123,953	125,846	136,757	136,461	135,017	135,763
Air Force	161,177	145,703	138,455	130,533	123,039	119,929	118,854	124,682	117,923	117,210	122,077
Defense-Wide	33,080	34,409	36,318	39,007	40,190	44,488	46,182	47,721	49,396	51,294	53,438
Total Constant Dollars	501,727	452,667	437,617	415,468	397,149	387,879	392,052	415,486	408,655	410,648	418,842
Percent Real Growth (%)											
Army	-11.1	-13.1	-8.8	-10.4	-6.7	-6.0	1.7	5.1	-1.4	2.1	0.4
Navy	-3.5	-9.5	1.9	-2.7	-3.3	-3.2	1.5	8.7	-0.2	-1.1	0.6
Air Force	-12.7	-9.6	-5.0	-5.7	-5.7	-2.5	-0.9	4.9	-5.4	-0.6	4.2
Total Real Growth	-8.7	-9.8	-3.3	-5.1	-4.4	-2.3	1.1	6.0	-1.6	0.5	2.0

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
Navy	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-Wide	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2015 Constant Dollars											
Army	119,448	131,369	137,350	142,670	162,293	156,197	154,296	152,066	150,527	147,324	162,552
Navy	149,650	165,591	185,203	181,187	209,801	199,968	189,987	195,159	185,028	183,760	181,641
Air Force	138,174	154,270	168,684	188,334	210,000	197,377	186,917	175,623	180,698	173,449	161,626
Defense-Wide	59,482	63,353	58,574	60,247	28,767	33,938	38,154	34,819	35,186	35,826	-14,327
Total Constant Dollars	466,754	514,583	549,811	572,438	610,860	587,480	569,354	557,667	551,439	540,360	491,491
Percent Real Growth (%)											
Army	11.0	10.0	4.6	3.9	13.8	-3.8	-1.2	-1.4	-1.0	-2.1	10.3
Navy	10.2	10.7	11.8	-2.2	15.8	-4.7	-5.0	2.7	-5.2	-0.7	-1.2
Air Force	13.2	11.6	9.3	11.6	11.5	-6.0	-5.3	-6.0	2.9	-4.0	-6.8
Total Real Growth	11.4	10.2	6.8	4.1	6.7	-3.8	-3.1	-2.1	-1.1	-2.0	-9.0

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
Navy	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-Wide	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	57,352	57,109
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2015 Constant Dollars											
Army	131,629	112,678	106,043	105,123	104,369	101,935	97,315	100,639	104,306	106,777	115,282
Navy	157,844	142,409	129,642	125,198	126,928	123,220	121,424	124,196	127,305	132,525	138,440
Air Force	143,272	133,242	123,669	121,053	116,692	114,157	115,229	121,005	119,875	124,578	136,153
Defense-Wide	54,350	70,526	63,473	69,338	61,346	65,410	60,700	68,331	69,838	83,944	83,599
Total Constant Dollars	487,095	458,855	422,826	420,712	409,334	404,721	394,668	414,171	421,324	447,824	473,474
Percent Real Growth (%)											
Army	-19.0	-14.4	-5.9	-0.9	-0.7	-2.3	-4.5	3.4	3.6	2.4	8.0
Navy	-13.1	-9.8	-9.0	-3.4	1.4	-2.9	-1.5	2.3	2.5	4.1	4.5
Air Force	-11.4	-7.0	-7.2	-2.1	-3.6	-2.2	0.9	5.0	-0.9	3.9	9.3
Total Real Growth	-0.9	-5.8	-7.9	-0.5	-2.7	-1.1	-2.5	4.9	1.7	6.3	5.7

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Army	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546
Navy	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888
Air Force	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793
Defense-Wide	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412	110,407	115,162
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388
FY 2015 Constant Dollars										
Army	157,853	192,800	186,084	206,338	251,582	283,120	259,624	263,617	252,325	213,174
Navy	164,070	159,154	161,159	171,087	174,180	186,023	184,848	190,164	187,834	182,195
Air Force	166,533	161,758	157,606	168,610	173,314	177,476	182,580	179,495	177,574	170,565
Defense-Wide	92,412	90,997	91,450	94,369	101,189	113,876	113,175	123,610	119,061	121,878
Total Constant Dollars	580,867	604,709	596,300	640,405	700,266	760,495	740,227	756,887	736,793	687,812
Percent Real Growth (%)										
Army	36.9	22.1	-3.5	10.9	21.9	12.5	-8.3	1.5	-4.3	-15.5
Navy	18.5	-3.0	1.3	6.2	1.8	6.8	-0.6	2.9	-1.2	-3.0
Air Force	22.3	-2.9	-2.6	7.0	2.8	2.4	2.9	-1.7	-1.1	-3.9
Total Real Growth	22.7	4.1	-1.4	7.4	9.3	8.6	-2.7	2.3	-2.7	-6.6

NOTE: All enacted war and supplemental funding is included.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Army	175,554	167,378	120,224	127,104	128,775	130,086	130,703
Navy	162,065	160,978	147,400	159,222	160,943	163,370	165,614
Air Force	144,277	151,176	137,644	152,230	155,000	156,646	158,328
Defense-Wide	103,465	107,388	96,583	102,867	105,220	107,732	110,940
Total Current Dollars	585,361	586,920	501,851	541,422	549,938	557,834	565,585
FY 2015 Constant Dollars							
Army	180,892	170,008	120,224	125,265	124,960	124,054	122,347
Navy	167,033	163,610	147,400	156,962	156,211	155,874	155,169
Air Force	148,471	153,657	137,644	150,010	150,308	149,297	148,175
Defense-Wide	107,652	109,733	96,583	100,607	100,575	100,567	101,085
Total Constant Dollars	604,048	597,008	501,851	532,843	532,053	529,793	526,776
Percent Real Growth (%)							
Army	-15.1	-6.0	-29.3	4.2	-0.2	-0.7	-1.4
Navy	-8.3	-2.0	-9.9	6.5	-0.5	-0.2	-0.5
Air Force	-13.0	3.5	-10.4	9.0	0.2	-0.7	-0.8
Total Real Growth	-12.2	-1.2	-15.9	6.2	-0.1	-0.4	-0.6

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Retired Pay, Defense	175	193	195	324	329	357	386	419	477	511	562
Operation and Maintenance	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing								4	43	21	41
Revolving and Management Funds	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2015 Constant Dollars											
Military Personnel	85,879	90,763	89,769	133,349	194,174	193,330	184,940	176,002	167,989	168,114	160,812
Retired Pay, Defense	2,898	3,179	3,343	3,456	3,584	3,827	4,427	4,526	4,827	4,978	5,422
Operation and Maintenance	64,668	66,417	60,530	97,737	148,853	132,498	122,080	103,002	106,874	109,885	107,338
Procurement	19,211	22,596	23,409	34,837	100,402	145,195	137,374	108,265	90,153	90,525	92,793
RDT&E	4,518	2,853	4,357	8,621	13,940	17,705	19,562	20,324	24,313	28,573	30,342
Military Construction	1,574	1,498	1,396	3,699	14,734	15,564	13,773	12,875	15,047	13,370	11,918
Family Housing								34	309	144	271
Revolving and Management Funds	565	-517	-1,829	-1,423	2,286	360	-1,904	-3,677	-4,757	-2,082	-4,387
Trust, Receipts, and Other	-7,955	-4,548	-1,733	-1,412	-1,414	-1,571	-2,123	-2,641	-2,775	-2,208	1,442
Total Constant Dollars	171,359	182,242	179,242	278,864	476,560	506,908	478,130	418,711	401,979	411,300	405,953
Percent Real Growth (%)											
Military Personnel		5.7	-1.1	48.5	45.6	-0.4	-4.3	-4.8	-4.6	0.1	-4.3
Retired Pay, Defense		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.7	3.1	8.9
Operation and Maintenance		2.7	-8.9	61.5	52.3	-11.0	-7.9	-15.6	3.8	2.8	-2.3
Procurement		17.6	3.6	48.8	188.2	44.6	-5.4	-21.2	-16.7	0.4	2.5
RDT&E		-36.9	52.7	97.9	61.7	27.0	10.5	3.9	19.6	17.5	6.2
Military Construction		-4.8	-6.8	165.0	298.3	5.6	-11.5	-6.5	16.9	-11.1	-10.9
Total Real Growth		6.4	-1.6	55.6	70.9	6.4	-5.7	-12.4	-4.0	2.3	-1.3

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Retired Pay, Defense	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Operation and Maintenance	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
Procurement	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	16	22	39	440	427	580	619	647	482	495	572
Revolving and Management Funds	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2015 Constant Dollars											
Military Personnel	154,017	151,041	151,368	164,068	160,406	161,387	161,119	167,443	187,478	196,130	198,026
Retired Pay, Defense	5,786	6,314	7,172	8,152	9,325	10,682	12,021	13,219	14,668	16,243	17,988
Operation and Maintenance	108,150	103,909	102,250	108,006	109,315	108,063	107,358	121,075	146,693	154,905	159,513
Procurement	95,811	98,336	99,296	110,608	126,750	114,914	87,374	99,371	123,694	143,857	144,474
RDT&E	32,166	36,300	40,626	42,150	42,402	46,322	40,848	39,824	43,823	45,797	42,912
Military Construction	12,914	10,858	10,453	7,867	7,513	6,720	6,504	8,237	9,119	7,423	7,765
Family Housing	103	146	243	3,037	2,943	3,872	4,058	4,116	3,015	3,015	3,347
Revolving and Management Funds	-1,163	-2,780	-2,104	-800	-8,781	-2,826	-4,574	1,689	2,955	11,665	-8,305
Trust, Receipts, and Other	1,472	1,769	404	635	-683	-1,143	-1,235	-1,381	-753	-917	-710
Total Constant Dollars	409,254	405,893	409,708	443,724	449,188	447,992	413,472	453,594	530,691	578,116	565,011
Percent Real Growth (%)											
Military Personnel	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	12.0	4.6	1.0
Retired Pay, Defense	6.7	9.1	13.6	13.7	14.4	14.6	12.5	10.0	11.0	10.7	10.7
Operation and Maintenance	0.8	-3.9	-1.6	5.6	1.2	-1.1	-0.7	12.8	21.2	5.6	3.0
Procurement	3.3	2.6	1.0	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E	6.0	12.9	11.9	3.8	0.6	9.2	-11.8	-2.5	10.0	4.5	-6.3
Military Construction	8.4	-15.9	-3.7	-24.7	-4.5	-10.6	-3.2	26.6	10.7	-18.6	4.6
Total Real Growth	0.8	-0.8	0.9	8.3	1.2	-0.3	-7.7	9.7	17.0	8.9	-2.3

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Retired Pay, Defense	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Operation and Maintenance	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Revolving and Management Funds	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Trust, Receipts, and Other	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2015 Constant Dollars											
Military Personnel	190,648	175,174	156,984	143,125	137,126	133,620	127,591	123,957	122,046	120,841	121,539
Retired Pay, Defense	19,507	20,954	22,542	24,013	25,577	27,287	28,724	30,540	31,708	32,825	33,961
Operation and Maintenance	146,862	132,942	132,398	123,152	119,336	126,732	122,968	124,513	125,580	129,040	134,330
Procurement	124,894	104,312	90,456	79,744	72,845	68,163	63,246	66,652	68,175	79,438	81,456
RDT&E	39,366	38,024	39,202	38,748	38,279	34,874	32,597	32,991	32,925	31,682	33,873
Military Construction	6,311	5,621	5,449	5,239	6,162	5,588	7,223	6,350	5,985	5,935	6,334
Family Housing	3,407	3,134	3,440	3,502	3,966	4,432	4,374	4,573	4,425	4,102	4,084
Revolving and Management Funds	-4,201	-1,089	-1,071	-4,742	1,165	248	-846	83	-1,300	794	-617
Trust, Receipts, and Other	-757	-621	-513	-530	-739	-644	-584	-763	-535	-1,361	-1,824
Total Constant Dollars	526,038	478,450	448,886	412,251	403,717	400,301	385,293	388,897	389,010	403,295	413,136
Percent Real Growth (%)											
Military Personnel	-3.7	-8.1	-10.4	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
Retired Pay, Defense	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
Operation and Maintenance	-7.9	-9.5	-0.4	-7.0	-3.1	6.2	-3.0	1.3	0.9	2.8	4.1
Procurement	-13.6	-16.5	-13.3	-11.8	-8.7	-6.4	-7.2	5.4	2.3	16.5	2.5
RDT&E	-8.3	-3.4	3.1	-1.2	-1.2	-8.9	-6.5	1.2	-0.2	-3.8	6.9
Military Construction	-18.7	-10.9	-3.1	-3.9	17.6	-9.3	29.3	-12.1	-5.7	-0.8	6.7
Total Real Growth	-6.9	-9.0	-6.2	-8.2	-2.1	-0.8	-3.7	0.9	0.0	3.7	2.4

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Retired Pay, Defense	13,729	14,938	15,945	16,471							
Operation and Maintenance	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
Procurement	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
Military Construction	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Family Housing	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Revolving and Management Funds	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Trust, Receipts, and Other	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2015 Constant Dollars											
Military Personnel	125,282	127,124	130,211	130,545	167,666	170,293	168,263	170,380	173,155	162,426	168,444
Retired Pay, Defense	35,174	35,912	36,234	36,198							
Operation and Maintenance	139,618	150,827	158,599	161,956	169,337	173,173	170,536	180,319	178,393	175,279	184,150
Procurement	87,896	96,347	111,563	121,076	133,185	140,851	144,725	134,283	136,309	129,901	126,170
RDT&E	35,610	38,517	42,818	46,417	52,567	60,876	61,579	61,661	62,840	61,127	54,208
Military Construction	5,771	6,428	7,452	7,551	8,360	9,634	10,754	10,423	8,998	8,311	5,531
Family Housing	7,675	8,221	4,438	4,880	5,168	5,373	5,394	5,529	5,606	5,760	5,177
Revolving and Management Funds	82	1,465	-1,635	-2,092	2,524	5,296	6,313	1,777	1,257	-530	-2,789
Trust, Receipts, and Other	-4,241	-1,509	-804	-1,437	-1,027	-1,288	-1,462	-1,415	-1,175	-1,425	-68,319
Total Constant Dollars	432,867	463,331	488,875	505,094	537,780	564,208	566,103	562,955	565,383	540,850	472,573
Percent Real Growth (%)											
Military Personnel	3.1	1.5	2.4	0.3	28.4	1.6	-1.2	1.3	1.6	-6.2	3.7
Retired Pay, Defense	3.6	2.1	0.9	-0.1							
Operation and Maintenance	3.9	8.0	5.2	2.1	4.6	2.3	-1.5	5.7	-1.1	-1.7	5.1
Procurement	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9
RDT&E	5.1	8.2	11.2	8.4	13.2	15.8	1.2	0.1	1.9	-2.7	-11.3
Military Construction	-8.9	11.4	15.9	1.3	10.7	15.2	11.6	-3.1	-13.7	-7.6	-33.4
Total Real Growth	4.8	7.0	5.5	3.3	6.5	4.9	0.3	-0.6	0.4	-4.3	-12.6

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
Operation and Maintenance	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Procurement	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
Military Construction	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Family Housing	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Revolving and Management Funds	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Trust, Receipts, and Other	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2015 Constant Dollars											
Military Personnel	159,705	143,012	133,705	128,740	118,154	118,866	112,726	110,289	114,252	108,563	119,934
Operation and Maintenance	164,345	170,022	157,549	158,803	151,746	152,115	149,634	151,838	161,959	164,538	186,718
Procurement	111,821	101,990	88,298	77,147	67,282	64,443	64,696	64,995	67,869	70,848	79,896
RDT&E	52,706	55,244	50,901	49,730	51,220	50,894	50,888	50,393	49,864	52,516	56,956
Military Construction	6,500	7,172	7,245	9,699	9,323	8,472	8,212	7,418	6,768	6,463	6,487
Family Housing	5,008	4,868	4,838	5,122	5,363	5,492	5,271	4,977	4,553	4,583	4,841
Revolving and Management Funds	4,831	-6,731	5,352	-757	3,667	3,811	611	1,177	4,196	2,701	1,558
Trust, Receipts, and Other	-9,581	-2,459	-1,203	-2,395	-913	-1,947	-2,943	-1,100	-2,123	-1,365	-2,254
Total Constant Dollars	495,335	473,116	446,685	426,089	405,843	402,145	389,093	389,988	407,338	408,846	454,137
Percent Real Growth (%)											
Military Personnel	-5.2	-10.5	-6.5	-3.7	-8.2	0.6	-5.2	-2.2	3.6	-5.0	10.5
Operation and Maintenance	-10.8	3.5	-7.3	0.8	-4.4	0.2	-1.6	1.5	6.7	1.6	13.5
Procurement	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	4.8	-7.9	-2.3	3.0	-0.6	0.0	-1.0	-1.0	5.3	8.5
Military Construction	17.5	10.3	1.0	33.9	-3.9	-9.1	-3.1	-9.7	-8.8	-4.5	0.4
Total Real Growth	4.8	-4.5	-5.6	-4.6	-4.8	-0.9	-3.2	0.2	4.4	0.4	11.1

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Military Personnel	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692	161,608	152,266
Operation and Maintenance	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989	291,037	282,297
Procurement	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601	128,006	124,712
RDT&E	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991	74,871	70,396
Military Construction	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168	19,918	14,605
Family Housing	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172	3,330	2,334
Revolving and Management Funds	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396	1,264	4,722
Trust, Receipts, and Other	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270	-2,070	-427
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905
FY 2015 Constant Dollars										
Military Personnel	143,173	147,716	160,055	155,278	152,763	159,334	163,707	168,493	172,122	159,254
Operation and Maintenance	212,014	232,577	236,704	246,820	254,626	275,684	290,159	300,749	309,606	295,485
Procurement	85,957	94,559	99,318	105,068	113,577	130,671	142,693	145,349	136,531	130,665
RDT&E	67,309	75,392	79,212	80,228	83,283	83,349	86,308	83,343	79,463	73,487
Military Construction	7,403	7,813	6,413	7,287	8,979	12,842	18,172	23,020	21,203	15,277
Family Housing	4,869	4,911	4,497	4,361	3,976	3,995	2,976	3,456	3,549	2,445
Revolving and Management Funds	-256	2,904	3,364	2,611	1,562	5,344	2,897	2,756	1,348	4,950
Trust, Receipts, and Other	-1,634	-787	-1,509	-3,056	-2,134	-1,828	-1,498	-2,470	-2,208	-447
Total Constant Dollars	518,835	565,086	588,052	598,597	616,632	669,391	705,414	724,696	721,614	681,116
Percent Real Growth (%)										
Military Personnel	19.4	3.2	8.4	-3.0	-1.6	4.3	2.7	2.9	2.2	-7.5
Operation and Maintenance	13.5	9.7	1.8	4.3	3.2	8.3	5.3	3.6	2.9	-4.6
Procurement	7.6	10.0	5.0	5.8	8.1	15.1	9.2	1.9	-6.1	-4.3
RDT&E	18.2	12.0	5.1	1.3	3.8	0.1	3.6	-3.4	-4.7	-7.5
Military Construction	14.1	5.5	-17.9	13.6	23.2	43.0	41.5	26.7	-7.9	-27.9
Total Real Growth	14.2	8.9	4.1	1.8	3.0	8.6	5.4	2.7	-0.4	-5.6

NOTE: All enacted war and supplemental funding is included.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Military Personnel	150,824	154,271	141,635	140,933	140,975	141,630	142,864
Operation and Maintenance	259,659	272,814	228,286	216,121	218,246	219,780	222,560
Procurement	114,913	92,088	91,384	99,213	105,205	109,312	113,979
RDT&E	66,892	56,025	63,200	66,551	67,776	67,438	67,395
Military Construction	12,317	13,111	10,077	9,190	8,847	8,618	7,946
Family Housing	1,830	2,060	1,660	1,315	1,305	1,379	1,401
Revolving and Management Funds	3,209	3,618	2,051	1,106	940	528	312
Trust, Receipts, and Other	-1,851	-683	-1,113	-947	-854	-878	-821
Total Current Dollars	607,793	593,304	537,182	533,482	542,440	547,806	555,635
FY 2015 Constant Dollars							
Military Personnel	154,990	156,361	141,635	138,959	136,991	135,306	133,939
Operation and Maintenance	267,367	277,583	228,286	213,077	211,632	209,240	207,756
Procurement	118,619	93,654	91,384	97,364	101,219	103,109	105,403
RDT&E	68,928	56,923	63,200	65,382	65,357	63,801	62,537
Military Construction	12,704	13,330	10,077	9,024	8,521	8,141	7,361
Family Housing	1,886	2,094	1,660	1,295	1,263	1,310	1,306
Revolving and Management Funds	3,312	3,679	2,051	1,085	904	498	289
Trust, Receipts, and Other	-1,911	-695	-1,113	-929	-822	-828	-759
Total Constant Dollars	625,894	602,930	537,182	525,256	525,066	520,576	517,832
Percent Real Growth (%)							
Military Personnel	-2.7	0.9	-9.4	-1.9	-1.4	-1.2	-1.0
Operation and Maintenance	-9.5	3.8	-17.8	-6.7	-0.7	-1.1	-0.7
Procurement	-9.2	-21.0	-2.4	6.5	4.0	1.9	2.2
RDT&E	-6.2	-17.4	11.0	3.5	0.0	-2.4	-2.0
Military Construction	-16.8	4.9	-24.4	-10.4	-5.6	-4.5	-9.6
Total Real Growth	-8.1	-3.7	-10.9	-2.2	0.0	-0.9	-0.5

NOTE: All enacted war and supplemental funding is included. Outlays in FY 2013 and out include the effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	195	324	329	357	386	419	477	511	562
Total Pay	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
Other Military Personnel	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
Non-Pay Operations	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Non-Pay Investment	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
Total Non-Pay	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2015 Constant Dollars											
Civilian Pay	50,248	50,980	46,446	58,664	81,478	90,540	82,312	77,419	76,088	75,774	74,828
Military Pay	77,402	84,831	83,658	130,342	178,575	180,176	170,857	163,293	154,141	156,486	147,528
Military Retired Pay Accrual	2,898	3,179	3,343	3,456	3,584	3,827	4,427	4,526	4,827	4,978	5,422
Total Pay	130,548	138,989	133,447	192,462	263,637	274,543	257,596	245,238	235,056	237,238	227,779
Other Military Personnel	8,478	5,932	6,111	3,007	15,599	13,154	14,083	12,709	13,848	11,628	13,284
Non-Pay Operations	11,075	13,681	14,276	43,549	81,973	58,001	49,519	30,296	34,168	40,318	40,811
Non-Pay Investment	21,259	23,640	25,408	39,847	115,350	161,210	156,932	130,468	118,907	122,115	124,079
Total Non-Pay	40,811	43,252	45,795	86,402	212,922	232,365	220,534	173,473	166,923	174,061	178,174
Total Constant Dollars	171,359	182,242	179,242	278,864	476,560	506,908	478,130	418,711	401,979	411,300	405,953

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Total Pay	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
Other Military Personnel	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
Non-Pay Operations	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Non-Pay Investment	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
Total Non-Pay	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2015 Constant Dollars											
Civilian Pay	74,223	71,189	70,109	72,815	72,803	71,826	70,778	74,162	81,079	85,923	86,323
Military Pay	142,128	139,153	138,206	150,105	146,471	146,580	146,499	149,604	165,283	170,486	172,736
Military Retired Pay Accrual	5,786	6,314	7,172	8,152	9,325	10,682	12,021	13,219	14,668	16,243	17,988
Total Pay	222,137	216,657	215,487	231,072	228,599	229,087	229,298	236,985	261,031	272,652	277,047
Other Military Personnel	11,889	11,888	13,162	13,963	13,935	14,808	14,620	17,839	22,194	25,644	25,290
Non-Pay Operations	46,276	43,593	44,089	51,558	44,000	49,198	47,681	64,634	85,717	97,969	84,983
Non-Pay Investment	128,953	133,756	136,970	147,130	162,655	154,899	121,873	134,136	161,748	181,851	177,691
Total Non-Pay	187,118	189,237	194,221	212,651	220,589	218,905	184,174	216,609	269,660	305,464	287,964
Total Constant Dollars	409,254	405,893	409,708	443,724	449,188	447,992	413,472	453,594	530,691	578,116	565,011

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Total Pay	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Other Military Personnel	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
Non-Pay Operations	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Non-Pay Investment	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
Total Non-Pay	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2015 Constant Dollars											
Civilian Pay	83,494	78,729	76,895	74,424	71,185	71,428	70,713	69,496	69,123	70,950	72,141
Military Pay	167,784	155,476	141,285	130,456	125,325	120,793	116,420	113,831	112,158	111,601	111,515
Military Retired Pay Accrual	19,507	20,954	22,542	24,013	25,577	27,287	28,724	30,540	31,708	32,825	33,961
Total Pay	270,785	255,159	240,722	228,893	222,086	219,507	215,857	213,867	212,989	215,376	217,616
Other Military Personnel	22,864	19,698	15,699	12,669	11,801	12,827	11,171	10,126	9,888	9,240	10,025
Non-Pay Operations	77,770	69,641	70,737	59,190	63,568	68,919	64,274	68,383	68,074	65,836	68,120
Non-Pay Investment	154,619	133,952	121,728	111,498	106,261	99,047	93,991	96,521	98,058	112,843	117,374
Total Non-Pay	255,253	223,291	208,164	183,358	181,631	180,793	169,436	175,030	176,020	187,919	195,519
Total Constant Dollars	526,038	478,450	448,886	412,251	403,717	400,301	385,293	388,897	389,010	403,295	413,136

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
Non-Pay Operations	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Non-Pay Investment	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
Total Non-Pay	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2015 Constant Dollars											
Civilian Pay	70,845	75,688	76,460	77,944	80,375	80,564	80,408	79,504	78,487	79,177	78,702
Military Pay	113,142	115,696	117,145	118,242	119,468	120,404	121,579	120,194	119,340	117,435	113,458
Military Retired Pay Accrual	35,174	35,912	36,234	36,198	35,324	35,390	35,813	35,259	34,961	34,515	35,423
Total Pay	219,161	227,295	229,839	232,384	235,167	236,358	237,799	234,956	232,788	231,127	227,583
Other Military Personnel	12,140	11,429	13,066	12,303	12,875	14,499	10,872	14,927	18,855	10,477	19,563
Non-Pay Operations	76,300	87,549	88,692	89,865	100,278	107,229	105,382	110,498	109,335	103,876	43,916
Non-Pay Investment	125,265	137,058	157,278	170,541	189,459	206,122	212,050	202,574	204,405	195,371	181,511
Total Non-Pay	213,706	236,035	259,036	272,709	302,612	327,850	328,304	327,999	332,595	309,724	244,990
Total Constant Dollars	432,867	463,331	488,875	505,094	537,780	564,208	566,103	562,955	565,383	540,850	472,573

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
Non-Pay Operations	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Non-Pay Investment	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
Total Non-Pay	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2015 Constant Dollars											
Civilian Pay	76,725	78,124	75,179	73,332	70,746	68,221	64,057	61,788	59,967	59,633	60,468
Military Pay	110,784	102,264	93,717	91,737	89,293	86,530	75,371	73,935	68,754	69,396	69,297
Military Retired Pay Accrual	32,234	25,438	23,369	22,513	20,226	19,491	17,778	17,283	17,930	17,202	19,004
Total Pay	219,744	205,826	192,265	187,582	180,265	174,242	157,206	153,006	146,651	146,230	148,769
Other Military Personnel	16,687	15,310	16,619	14,490	8,636	12,845	19,577	19,071	27,568	21,966	31,633
Non-Pay Operations	92,114	93,973	96,881	92,222	93,537	95,587	92,431	99,744	113,011	115,457	134,623
Non-Pay Investment	166,791	158,007	140,921	131,796	123,406	119,471	119,879	118,167	120,107	125,193	139,111
Total Non-Pay	275,591	267,291	254,421	238,507	225,578	227,903	231,888	236,982	260,686	262,616	305,368
Total Constant Dollars	495,335	473,116	446,685	426,089	405,843	402,145	389,093	389,988	407,338	408,846	454,137

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845
Other Military Personnel	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599	54,522	43,958
Non-Pay Operations	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303	230,669	225,387
Non-Pay Investment	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991	214,709	200,639
Total Non-Pay	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852	510,911	480,829
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905
FY 2015 Constant Dollars										
Civilian Pay	59,964	61,203	62,930	65,241	64,869	66,069	68,909	68,910	72,189	73,852
Military Pay	69,511	81,362	79,482	79,006	78,155	79,434	79,228	80,133	79,505	78,677
Military Retired Pay Accrual	18,357	18,395	18,398	17,380	18,172	18,530	19,370	21,747	21,963	22,636
Total Pay	147,833	160,960	160,810	161,626	161,197	164,034	167,507	170,790	173,657	175,164
Medicare-Eligible Ret Health Fund Contr	11,773	12,197	14,181	13,719	14,603	13,944	12,528	10,477	12,500	11,885
Other Military Personnel	43,531	35,762	47,994	45,174	41,833	47,425	52,582	56,136	58,153	46,056
Non-Pay Operations	159,489	181,881	183,848	190,576	198,187	224,940	233,583	241,398	248,288	237,788
Non-Pay Investment	156,209	174,287	181,219	187,502	200,812	219,049	239,215	245,896	229,015	210,222
Total Non-Pay	371,002	404,126	427,243	436,971	455,435	505,358	537,908	553,907	547,956	505,951
Total Constant Dollars	518,835	565,086	588,052	598,597	616,632	669,391	705,414	724,696	721,614	681,116

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Civilian Pay	71,919	73,361	73,652	73,619	73,778	73,756	74,802
Military Pay	76,266	76,849	70,151	69,452	69,013	69,490	70,558
Military Retired Pay Accrual	20,408	20,439	18,670	18,648	18,543	18,529	18,722
Total Pay	168,593	170,649	162,473	161,719	161,334	161,776	164,083
Medicare-Eligible Ret Health Fund Contr	8,297	7,436	6,236	6,515	6,737	7,003	7,325
Other Military Personnel	45,853	49,547	46,578	46,318	46,682	46,607	46,258
Non-Pay Operations	199,248	212,453	165,515	152,327	154,226	155,309	157,033
Non-Pay Investment	185,802	153,219	156,379	166,604	173,460	177,111	180,937
Total Non-Pay	439,200	422,655	374,709	371,763	381,106	386,031	391,553
Total Current Dollars	607,793	593,304	537,182	533,482	542,440	547,806	555,635
FY 2015 Constant Dollars							
Civilian Pay	73,146	74,094	73,652	72,890	72,325	71,305	71,107
Military Pay	77,953	77,618	70,151	68,765	67,653	67,180	67,073
Military Retired Pay Accrual	20,860	20,644	18,670	18,463	18,177	17,913	17,797
Total Pay	171,960	172,356	162,473	160,118	158,155	156,399	155,977
Medicare-Eligible Ret Health Fund Contr	8,845	7,711	6,236	6,276	6,247	6,250	6,292
Other Military Personnel	47,332	50,389	46,578	45,454	44,914	43,962	42,777
Non-Pay Operations	205,964	216,651	165,515	149,908	148,859	146,902	145,459
Non-Pay Investment	191,794	155,824	156,379	163,500	166,892	167,064	167,326
Total Non-Pay	453,934	430,575	374,709	365,138	366,911	364,177	361,855
Total Constant Dollars	625,894	602,930	537,182	525,256	525,066	520,576	517,832

NOTE: All enacted war and supplemental funding is included. Civilian pay funding includes foreign direct and indirect dollars, until FY 2007. FY 2008 and beyond exclude all foreign hires. Outlays in FY 2013 and out include the effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-Wide	175	200	204	362	393	408	432	461	553	572	644
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2015 Constant Dollars											
Army	61,192	63,576	62,140	107,213	187,929	187,848	156,628	117,788	107,733	108,698	105,176
Navy	63,452	62,325	61,575	82,948	131,195	144,414	140,311	120,846	115,689	117,776	118,353
Air Force	43,813	53,076	52,037	84,868	153,254	170,327	176,319	175,156	173,111	179,371	176,394
Defense-Wide	2,903	3,266	3,490	3,835	4,181	4,319	4,871	4,920	5,445	5,456	6,029
Total Constant Dollars	171,359	182,242	179,242	278,864	476,560	506,908	478,130	418,711	401,979	411,300	405,953
Percent Real Growth (%)											
Army		3.9	-2.3	72.5	75.3	0.0	-16.6	-24.8	-8.5	0.9	-3.2
Navy		-1.8	-1.2	34.7	58.2	10.1	-2.8	-13.9	-4.3	1.8	0.5
Air Force		21.1	-2.0	63.1	80.6	11.1	3.5	-0.7	-1.2	3.6	-1.7
Total Real Growth		6.4	-1.6	55.6	70.9	6.4	-5.7	-12.4	-4.0	2.3	-1.3

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-Wide	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2015 Constant Dollars											
Army	103,243	100,937	103,414	114,644	113,465	113,536	107,875	125,713	164,366	186,805	180,287
Navy	122,272	120,921	122,046	130,937	137,497	136,404	124,475	136,439	154,419	167,105	165,300
Air Force	176,574	175,546	174,999	185,238	182,457	177,961	158,942	166,216	181,420	194,045	189,239
Defense-Wide	7,166	8,489	9,249	12,904	15,769	20,091	22,180	25,227	30,486	30,161	30,186
Total Constant Dollars	409,254	405,893	409,708	443,724	449,188	447,992	413,472	453,594	530,691	578,116	565,011
Percent Real Growth (%)											
Army	-1.8	-2.2	2.5	10.9	-1.0	0.1	-5.0	16.5	30.7	13.7	-3.5
Navy	3.3	-1.1	0.9	7.3	5.0	-0.8	-8.7	9.6	13.2	8.2	-1.1
Air Force	0.1	-0.6	-0.3	5.9	-1.5	-2.5	-10.7	4.6	9.1	7.0	-2.5
Total Real Growth	0.8	-0.8	0.9	8.3	1.2	-0.3	-7.7	9.7	17.0	8.9	-2.3

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-Wide	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2015 Constant Dollars											
Army	166,708	147,997	133,552	113,196	111,701	104,822	96,670	100,233	101,085	104,216	106,768
Navy	154,148	141,282	134,341	126,891	124,732	129,575	125,023	125,439	126,321	132,282	132,565
Air Force	173,227	156,127	146,613	135,397	127,298	121,171	118,656	116,319	113,265	116,260	121,742
Defense-Wide	31,955	33,044	34,380	36,767	39,986	44,732	44,944	46,906	48,339	50,537	52,061
Total Constant Dollars	526,038	478,450	448,886	412,251	403,717	400,301	385,293	388,897	389,010	403,295	413,136
Percent Real Growth (%)											
Army	-7.5	-11.2	-9.8	-15.2	-1.3	-6.2	-7.8	3.7	0.8	3.1	2.4
Navy	-6.7	-8.3	-4.9	-5.5	-1.7	3.9	-3.5	0.3	0.7	4.7	0.2
Air Force	-8.5	-9.9	-6.1	-7.6	-6.0	-4.8	-2.1	-2.0	-2.6	2.6	4.7
Total Real Growth	-6.9	-9.0	-6.2	-8.2	-2.1	-0.8	-3.7	0.9	0.0	3.7	2.4

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
Navy	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-Wide	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2015 Constant Dollars											
Army	110,029	118,763	127,110	131,152	149,080	153,626	155,234	156,347	155,236	147,773	160,924
Navy	139,423	147,949	159,423	161,494	183,752	188,081	187,645	188,777	193,509	182,307	180,508
Air Force	125,960	138,942	149,266	156,244	179,061	192,772	188,365	186,389	183,116	176,329	167,260
Defense-Wide	57,455	57,676	53,076	56,204	25,887	29,729	34,859	31,443	33,522	34,441	-36,119
Total Constant Dollars	432,867	463,331	488,875	505,094	537,780	564,208	566,103	562,955	565,383	540,850	472,573
Percent Real Growth (%)											
Army	3.1	7.9	7.0	3.2	13.7	3.0	1.0	0.7	-0.7	-4.8	8.9
Navy	5.2	6.1	7.8	1.3	13.8	2.4	-0.2	0.6	2.5	-5.8	-1.0
Air Force	3.5	10.3	7.4	4.7	14.6	7.7	-2.3	-1.0	-1.8	-3.7	-5.1
Total Real Growth	4.8	7.0	5.5	3.3	6.5	4.9	0.3	-0.6	0.4	-4.3	-12.6

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
Navy	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-Wide	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2015 Constant Dollars											
Army	139,972	123,253	109,561	105,357	99,330	101,065	97,634	96,920	100,771	102,207	111,718
Navy	167,825	159,430	140,742	137,526	125,689	125,767	117,097	116,537	124,876	125,304	133,295
Air Force	147,457	139,986	131,719	124,895	119,600	118,106	116,848	116,965	118,338	117,906	129,941
Defense-Wide	40,081	50,446	64,663	58,311	61,224	57,206	57,514	59,566	63,352	63,429	79,183
Total Constant Dollars	495,335	473,116	446,685	426,089	405,843	402,145	389,093	389,988	407,338	408,846	454,137
Percent Real Growth (%)											
Army	-13.0	-11.9	-11.1	-3.8	-5.7	1.7	-3.4	-0.7	4.0	1.4	9.3
Navy	-7.0	-5.0	-11.7	-2.3	-8.6	0.1	-6.9	-0.5	7.2	0.3	6.4
Air Force	-11.8	-5.1	-5.9	-5.2	-4.2	-1.2	-1.1	0.1	1.2	-0.4	10.2
Total Real Growth	4.8	-4.5	-5.6	-4.6	-4.8	-0.9	-3.2	0.2	4.4	0.4	11.1

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Army	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604
Navy	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682
Air Force	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262
Defense-Wide	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726	106,786	110,357
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905
FY 2015 Constant Dollars										
Army	138,108	163,978	186,245	193,460	206,912	238,159	255,533	258,336	252,031	223,150
Navy	149,367	155,349	155,424	158,096	161,472	170,764	175,033	181,143	181,389	175,115
Air Force	149,704	158,471	158,485	158,549	157,686	162,382	169,383	173,464	173,291	166,434
Defense-Wide	81,656	87,288	87,898	88,492	90,563	98,087	105,466	111,753	114,902	116,416
Total Constant Dollars	518,835	565,086	588,052	598,597	616,632	669,391	705,414	724,696	721,614	681,116
Percent Real Growth (%)										
Army	23.6	18.7	13.6	3.9	7.0	15.1	7.3	1.1	-2.4	-11.5
Navy	12.1	4.0	0.0	1.7	2.1	5.8	2.5	3.5	0.1	-3.5
Air Force	15.2	5.9	0.0	0.0	-0.5	3.0	4.3	2.4	-0.1	-4.0
Total Real Growth	14.2	8.9	4.1	1.8	3.0	8.6	5.4	2.7	-0.4	-5.6

NOTE: All enacted war and supplemental funding is included.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Army	190,931	184,476	147,077	135,416	131,789	129,586	129,367
Navy	160,158	157,618	147,887	153,853	157,783	158,700	162,709
Air Force	152,740	146,822	141,527	142,940	149,506	154,235	155,717
Defense-Wide	103,964	104,388	100,691	101,273	103,362	105,285	107,843
Total Current Dollars	607,793	593,304	537,182	533,482	542,440	547,806	555,635
FY 2015 Constant Dollars							
Army	196,411	187,248	147,077	133,462	127,901	123,625	121,154
Navy	164,664	160,018	147,887	151,760	153,237	151,537	152,548
Air Force	156,942	149,104	141,527	140,950	145,078	147,078	145,816
Defense-Wide	107,877	106,560	100,691	99,084	98,849	98,336	98,315
Total Constant Dollars	625,894	602,930	537,182	525,256	525,066	520,576	517,832
Percent Real Growth (%)							
Army	-12.0	-4.7	-21.5	-9.3	-4.2	-3.3	-2.0
Navy	-6.0	-2.8	-7.6	2.6	1.0	-1.1	0.7
Air Force	-5.7	-5.0	-5.1	-0.4	2.9	1.4	-0.9
Total Real Growth	-8.1	-3.7	-10.9	-2.2	0.0	-0.9	-0.5

NOTE: All enacted war and supplemental funding is included. Outlays in FY 2013 and out include the effects of FY 2013 budget authority sequestration, pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY
CURRENT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)

CURRENT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008	53,294,683	8,001,335	61,296,018	445,934	61,741,952	1,197,292	62,939,244
2009	58,614,545	7,809,322	66,423,867	458,478	66,882,345	1,222,237	68,104,582
2010	59,624,293	8,128,849	67,753,142	471,592	68,224,734	1,263,929	69,488,663
2011	62,341,738	8,635,589	70,977,327	999,874	71,977,201	1,608,260	73,585,461
2012	64,764,639	7,847,524	72,612,163	459,485	73,071,648	1,210,415	74,282,063
2013	64,915,564	7,003,157	71,918,721	457,691	72,376,412	1,248,463	73,624,875
2014	66,025,459	7,335,069	73,360,528	481,789	73,842,317	1,330,645	75,172,962
2015	66,257,809	7,393,952	73,651,761	596,277	74,248,038	1,144,750	75,392,788
2016	66,221,257	7,397,354	73,618,611	595,751	74,214,362	1,154,842	75,369,204
2017	66,364,496	7,413,865	73,778,361	584,512	74,362,873	1,165,418	75,528,291
2018	66,355,900	7,400,565	73,756,465	585,781	74,342,246	1,178,512	75,520,758
2019	67,299,816	7,502,682	74,802,498	589,718	75,392,216	1,195,631	76,587,847

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY
 FY 2015 CONSTANT DOLLARS
 (Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	43,124,028	35,817,326	78,941,354	4,001,880	82,943,234	550,753	83,493,987
1971	41,855,739	32,448,354	74,304,093	3,258,861	77,562,954	1,165,822	78,728,776
1972	42,565,736	29,961,896	72,527,632	2,752,525	75,280,157	1,615,247	76,895,404
1973	41,011,338	28,897,193	69,908,531	1,966,915	71,875,446	2,548,692	74,424,138
1974	40,020,042	26,443,125	66,463,167	1,413,493	67,876,660	3,307,871	71,184,531
1975	40,499,987	26,188,895	66,688,882	1,365,189	68,054,071	3,373,646	71,427,717
1976	40,829,382	25,175,273	66,004,655	1,323,276	67,327,931	3,385,039	70,712,970
1977	40,997,369	23,793,035	64,790,404	1,173,108	65,963,512	3,532,394	69,495,906
1978	40,747,948	22,837,353	63,585,301	1,114,447	64,699,748	4,423,542	69,123,290
1979	42,791,229	22,636,271	65,427,500	1,070,466	66,497,966	4,452,342	70,950,308
1980	43,395,024	23,108,900	66,503,924	1,040,335	67,544,259	4,596,582	72,140,841
1981	42,360,559	22,929,292	65,289,851	1,015,613	66,305,464	4,539,966	70,845,430
1982	45,984,721	24,349,138	70,333,859	1,022,519	71,356,378	4,331,675	75,688,053
1983	47,156,227	25,102,790	72,259,017	1,044,314	73,303,331	3,156,587	76,459,918
1984	47,993,053	25,473,375	73,466,428	1,076,881	74,543,309	3,401,154	77,944,463
1985	50,303,234	26,011,030	76,314,264	1,108,406	77,422,670	2,952,736	80,375,406
1986	51,342,983	25,435,719	76,778,702	1,119,389	77,898,091	2,665,772	80,563,863
1987	51,553,908	23,829,573	75,383,481	1,133,266	76,516,747	3,891,034	80,407,781
1988	52,083,250	22,103,627	74,186,877	1,103,375	75,290,252	4,213,684	79,503,936
1989	52,109,969	21,256,160	73,366,129	1,086,675	74,452,804	4,034,170	78,486,974
1990	53,373,076	20,687,855	74,060,931	1,235,982	75,296,913	3,880,116	79,177,029
1991	53,868,828	20,082,262	73,951,090	1,161,582	75,112,672	3,589,671	78,702,343
1992	53,505,176	18,576,271	72,081,447	1,137,279	73,218,726	3,506,767	76,725,493
1993	54,409,340	19,265,381	73,674,721	1,116,717	74,791,438	3,332,981	78,124,419
1994	54,373,212	17,303,585	71,676,797	883,871	72,560,668	2,618,161	75,178,829
1995	53,141,450	16,791,336	69,932,786	829,907	70,762,693	2,569,107	73,331,800
1996	52,347,521	15,211,552	67,559,073	1,014,921	68,573,994	2,172,038	70,746,032
1997	51,074,312	14,076,773	65,151,085	841,862	65,992,947	2,228,050	68,220,997
1998	47,905,289	13,477,183	61,382,472	752,277	62,134,749	1,921,889	64,056,638
1999	46,904,301	12,853,653	59,757,954	655,327	60,413,281	1,374,523	61,787,804
2000	46,568,717	11,280,466	57,849,183	626,650	58,475,833	1,491,266	59,967,099
2001	46,803,964	10,867,490	57,671,454	611,569	58,283,023	1,349,923	59,632,946
2002	48,097,889	10,677,871	58,775,760	613,026	59,388,786	1,079,287	60,468,073
2003	48,223,977	10,245,679	58,469,656	434,777	58,904,433	1,059,787	59,964,220
2004	48,949,823	10,628,631	59,578,454	459,129	60,037,583	1,164,931	61,202,514

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)

FY 2015 CONSTANT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	50,589,567	10,633,454	61,223,021	431,448	61,654,469	1,275,322	62,929,791
2006	53,282,294	10,116,308	63,398,602	533,838	63,932,440	1,308,553	65,240,993
2007	52,508,915	10,555,641	63,064,556	462,901	63,527,457	1,341,967	64,869,424
2008	57,472,968	8,596,220	66,069,188	482,091	66,551,279	1,294,370	67,845,649
2009	60,841,338	8,067,593	68,908,931	477,035	69,385,966	1,271,706	70,657,672
2010	60,673,952	8,235,770	68,909,722	481,069	69,390,791	1,289,329	70,680,120
2011	63,439,237	8,749,710	72,188,947	1,019,967	73,208,914	1,640,579	74,849,493
2012	65,900,805	7,950,886	73,851,691	468,719	74,320,410	1,234,739	75,555,149
2013	66,051,016	7,095,397	73,146,413	466,889	73,613,302	1,273,552	74,886,854
2014	66,685,647	7,408,486	74,094,133	486,606	74,580,739	1,343,950	75,924,689
2015	66,257,809	7,393,952	73,651,761	596,277	74,248,038	1,144,750	75,392,788
2016	65,565,601	7,324,109	72,889,710	589,852	73,479,562	1,143,408	74,622,970
2017	65,056,853	7,267,784	72,324,637	572,995	72,897,632	1,142,455	74,040,087
2018	64,167,779	7,137,149	71,304,928	565,753	71,870,681	1,138,219	73,008,900
2019	63,973,209	7,134,194	71,107,403	559,505	71,666,908	1,134,375	72,801,283

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
Operation and Maintenance	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
Military Construction	87	87	116	309	548	507	367	603	500	398	396
Family Housing											
Revolving and Management Funds											
Total Current Dollars	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
FY 2015 Constant Dollars											
Military Personnel	33,670	38,022	36,189	69,692	85,881	85,470	77,285	71,161	60,622	61,195	57,449
Operation and Maintenance	22,962	25,482	23,140	55,419	69,921	52,821	39,285	35,292	34,020	34,623	33,959
Procurement	557	2,685	3,367	53,324	70,893	19,729	8,094	15,191	12,386	10,722	8,962
RDT&E	1,152	1,168	1,221	3,102	4,475	5,071	5,316	6,008	5,756	5,689	6,161
Military Construction	743	729	935	2,494	4,350	4,059	2,820	4,396	3,558	2,846	2,818
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	59,084	68,086	64,853	184,031	235,521	167,151	132,800	132,048	116,342	115,074	109,349
Percent Real Growth (%)											
Military Personnel		12.9	-4.8	92.6	23.2	-0.5	-9.6	-7.9	-14.8	0.9	-6.1
Operation and Maintenance		11.0	-9.2	139.5	26.2	-24.5	-25.6	-10.2	-3.6	1.8	-1.9
Procurement		381.9	25.4	1,483.5	32.9	-72.2	-59.0	87.7	-18.5	-13.4	-16.4
RDT&E		1.5	4.5	154.0	44.3	13.3	4.8	13.0	-4.2	-1.2	8.3
Military Construction		-1.9	28.3	166.7	74.4	-6.7	-30.5	55.9	-19.1	-20.0	-1.0
Total Real Growth		15.2	-4.7	183.8	28.0	-29.0	-20.6	-0.6	-11.9	-1.1	-5.0

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
Operation and Maintenance	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction	279	265	197	181	183	217	368	1,113	505	512	523
Family Housing											
Revolving and Management Funds											
Total Current Dollars	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
FY 2015 Constant Dollars											
Military Personnel	54,559	54,043	54,096	61,051	58,610	58,117	57,767	62,538	76,156	82,257	83,545
Operation and Maintenance	32,499	31,147	31,025	34,289	31,247	30,373	30,091	38,215	51,498	55,711	52,800
Procurement	7,165	9,046	11,254	16,561	16,035	15,753	12,281	30,906	31,670	34,998	34,782
RDT&E	7,569	7,635	8,564	9,479	8,647	9,421	9,134	9,446	9,583	8,844	9,396
Military Construction	2,020	1,876	1,389	1,273	1,279	1,482	2,323	6,459	2,893	2,799	2,715
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	103,811	103,746	106,328	122,654	115,817	115,147	111,596	147,565	171,800	184,609	183,238
Percent Real Growth (%)											
Military Personnel	-5.0	-0.9	0.1	12.9	-4.0	-0.8	-0.6	8.3	21.8	8.0	1.6
Operation and Maintenance	-4.3	-4.2	-0.4	10.5	-8.9	-2.8	-0.9	27.0	34.8	8.2	-5.2
Procurement	-20.1	26.2	24.4	47.2	-3.2	-1.8	-22.0	151.7	2.5	10.5	-0.6
RDT&E	22.9	0.9	12.2	10.7	-8.8	8.9	-3.0	3.4	1.5	-7.7	6.3
Military Construction	-28.3	-7.1	-25.9	-8.3	0.5	15.9	56.7	178.0	-55.2	-3.2	-3.0
Total Real Growth	-5.1	-0.1	2.5	15.4	-5.6	-0.6	-3.1	32.2	16.4	7.5	-0.7

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
Operation and Maintenance	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction	402	593	550	666	782	754	833	754	718	900	781
Family Housing											
Revolving and Management Funds							20	100	100	74	
Total Current Dollars	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
FY 2015 Constant Dollars											
Military Personnel	79,730	73,651	62,026	53,828	51,354	50,012	49,056	48,390	47,585	47,402	48,015
Operation and Maintenance	47,326	40,979	40,361	38,495	34,764	32,628	33,476	34,404	34,123	34,992	35,642
Procurement	23,801	17,201	15,985	12,223	10,507	9,147	10,010	13,947	15,293	15,793	15,555
RDT&E	8,696	8,362	8,482	8,292	7,654	6,607	6,487	7,170	7,045	6,877	6,944
Military Construction	2,042	2,698	2,328	2,555	2,647	2,336	2,466	2,201	1,957	2,278	1,893
Family Housing											
Revolving and Management Funds							70	325	303	206	
Total Constant Dollars	161,596	142,891	129,182	115,393	106,927	100,730	101,565	106,437	106,306	107,548	108,049
Percent Real Growth (%)											
Military Personnel	-4.6	-7.6	-15.8	-13.2	-4.6	-2.6	-1.9	-1.4	-1.7	-0.4	1.3
Operation and Maintenance	-10.4	-13.4	-1.5	-4.6	-9.7	-6.1	2.6	2.8	-0.8	2.5	1.9
Procurement	-31.6	-27.7	-7.1	-23.5	-14.0	-12.9	9.4	39.3	9.6	3.3	-1.5
RDT&E	-7.4	-3.8	1.4	-2.2	-7.7	-13.7	-1.8	10.5	-1.7	-2.4	1.0
Military Construction	-24.8	32.1	-13.7	9.8	3.6	-11.7	5.5	-10.8	-11.1	16.4	-16.9
Total Real Growth	-11.8	-11.6	-9.6	-10.7	-7.3	-5.8	0.8	4.8	-0.1	1.2	0.5

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
Operation and Maintenance	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
Revolving and Management Funds	34	176	221	389	366	374	110	193	292		668
Total Current Dollars	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
FY 2015 Constant Dollars											
Military Personnel	49,205	50,006	50,141	50,674	64,497	65,280	65,934	65,320	64,593	64,042	66,108
Operation and Maintenance	37,741	41,718	42,912	44,324	46,467	46,369	48,973	48,186	48,520	49,221	65,790
Procurement	22,921	28,637	30,996	31,987	33,448	30,554	26,811	25,193	23,651	21,885	17,200
RDT&E	7,128	7,934	8,221	8,569	8,506	8,948	8,919	8,521	8,930	8,889	9,023
Military Construction	2,213	2,382	2,152	2,625	3,314	3,047	2,804	2,667	2,477	1,871	2,027
Family Housing			2,148	2,465	2,566	2,525	2,886	2,765	2,674	2,455	2,403
Revolving and Management Funds	77	372	449	760	693	688	197	336	487		1,027
Total Constant Dollars	119,285	131,050	137,019	141,406	159,491	157,410	156,524	152,988	151,333	148,362	163,577
Percent Real Growth (%)											
Military Personnel	2.5	1.6	0.3	1.1	27.3	1.2	1.0	-0.9	-1.1	-0.9	3.2
Operation and Maintenance	5.9	10.5	2.9	3.3	4.8	-0.2	5.6	-1.6	0.7	1.4	33.7
Procurement	47.3	24.9	8.2	3.2	4.6	-8.7	-12.3	-6.0	-6.1	-7.5	-21.4
RDT&E	2.6	11.3	3.6	4.2	-0.7	5.2	-0.3	-4.5	4.8	-0.5	1.5
Military Construction	16.9	7.7	-9.7	22.0	26.2	-8.1	-8.0	-4.9	-7.1	-24.4	8.3
Total Real Growth	10.4	9.9	4.6	3.2	12.8	-1.3	-0.6	-2.3	-1.1	-2.0	10.3

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
Operation and Maintenance	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Revolving and Management Funds									62	12	167
Total Current Dollars	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
FY 2015 Constant Dollars											
Military Personnel	62,230	53,763	49,572	47,759	45,284	44,566	42,595	42,205	41,915	42,781	44,782
Operation and Maintenance	43,231	37,545	34,785	36,980	36,922	34,920	33,889	35,965	37,738	37,726	41,676
Procurement	13,378	11,494	10,422	10,239	11,470	12,107	10,000	12,761	13,858	15,506	14,886
RDT&E	10,071	9,316	8,249	8,119	7,043	7,166	7,138	7,021	7,221	8,335	9,106
Military Construction	1,931	1,088	1,989	1,206	2,925	1,690	1,874	2,312	2,097	2,161	3,225
Family Housing	2,385	2,281	1,909	1,783	2,051	1,837	1,758	1,664	1,527	1,581	1,624
Revolving and Management Funds									81	15	214
Total Constant Dollars	133,226	115,487	106,926	106,086	105,695	102,286	97,254	101,927	104,437	108,106	115,513
Percent Real Growth (%)											
Military Personnel	-5.9	-13.6	-7.8	-3.7	-5.2	-1.6	-4.4	-0.9	-0.7	2.1	4.7
Operation and Maintenance	-34.3	-13.2	-7.4	6.3	-0.2	-5.4	-3.0	6.1	4.9	0.0	10.5
Procurement	-22.2	-14.1	-9.3	-1.8	12.0	5.6	-17.4	27.6	8.6	11.9	-4.0
RDT&E	11.6	-7.5	-11.4	-1.6	-13.3	1.7	-0.4	-1.7	2.9	15.4	9.3
Military Construction	-4.7	-43.7	82.8	-39.4	142.5	-42.2	10.9	23.3	-9.3	3.1	49.2
Total Real Growth	-18.6	-13.3	-7.4	-0.8	-0.4	-3.2	-4.9	4.8	2.5	3.5	6.9

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Military Personnel	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612	70,116	68,512
Operation and Maintenance	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647	114,927	98,362
Procurement	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780	36,147	25,591
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711	9,760	8,705
Military Construction	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853	7,254	4,647
Family Housing	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712	627	667
Revolving and Management Funds	249	219		460	628	1,324	545	50	55	155
Total Current Dollars	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640
FY 2015 Constant Dollars										
Military Personnel	59,181	63,576	65,192	66,901	67,715	70,978	74,284	76,500	74,694	71,691
Operation and Maintenance	66,039	77,972	88,463	87,993	107,096	109,191	111,286	119,512	122,036	102,915
Procurement	19,837	19,802	30,975	32,797	55,642	75,339	48,341	43,373	38,750	26,997
RDT&E	9,608	12,508	12,570	13,549	12,919	14,005	13,305	12,685	10,318	9,091
Military Construction	2,578	2,584	4,238	4,879	8,936	11,459	13,303	10,753	7,745	4,878
Family Housing	1,727	1,827	1,887	1,451	1,503	1,286	1,497	771	668	700
Revolving and Management Funds	315	272		537	715	1,475	599	57	58	163
Total Constant Dollars	159,286	178,540	203,325	208,107	254,525	283,732	262,615	263,650	254,269	216,435
Percent Real Growth (%)										
Military Personnel	32.2	7.4	2.5	2.6	1.2	4.8	4.7	3.0	-2.4	-4.0
Operation and Maintenance	58.5	18.1	13.5	-0.5	21.7	2.0	1.9	7.4	2.1	-15.7
Procurement	33.3	-0.2	56.4	5.9	69.7	35.4	-35.8	-10.3	-10.7	-30.3
RDT&E	5.5	30.2	0.5	7.8	-4.7	8.4	-5.0	-4.7	-18.7	-11.9
Military Construction	-20.1	0.2	64.1	15.1	83.2	28.2	16.1	-19.2	-28.0	-37.0
Total Real Growth	37.9	12.1	13.9	2.4	22.3	11.5	-7.4	0.4	-3.6	-14.9

NOTE: All enacted war and supplemental funding is included.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Military Personnel	64,870	62,036	56,124	56,340	55,501	54,791	54,295
Operation and Maintenance	80,143	78,201	41,963	45,088	46,731	47,842	48,416
Procurement	19,850	17,832	14,461	17,561	18,630	20,019	20,221
RDT&E	8,011	7,136	6,594	6,929	6,430	6,117	6,372
Military Construction	3,067	1,879	893	832	1,064	984	1,046
Family Housing	491	540	430	415	477	410	430
Revolving and Management Funds	103	220	14	46	49	30	28
Total Current Dollars	176,535	167,845	120,478	127,211	128,882	130,193	130,810
FY 2015 Constant Dollars							
Military Personnel	66,674	62,865	56,124	55,558	53,949	52,362	50,920
Operation and Maintenance	82,598	79,505	41,963	44,505	45,445	45,755	45,493
Procurement	20,598	18,176	14,461	17,219	17,908	18,867	18,684
RDT&E	8,263	7,254	6,594	6,813	6,221	5,815	5,943
Military Construction	3,170	1,910	893	821	1,032	940	981
Family Housing	507	550	430	408	459	388	399
Revolving and Management Funds	106	224	14	45	48	28	26
Total Constant Dollars	181,917	170,484	120,478	125,370	125,063	124,155	122,446
Percent Real Growth (%)							
Military Personnel	-7.0	-5.7	-10.7	-1.0	-2.9	-2.9	-2.8
Operation and Maintenance	-19.7	-3.7	-47.2	6.1	2.1	0.7	-0.6
Procurement	-23.7	-11.8	-20.4	19.1	4.0	5.4	-1.0
RDT&E	-9.1	-12.2	-9.1	3.3	-8.7	-6.5	2.2
Military Construction	-35.0	-39.7	-53.2	-8.1	25.7	-8.9	4.3
Total Real Growth	-15.9	-6.3	-29.3	4.1	-0.2	-0.7	-1.4

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
Operation and Maintenance	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
Military Construction	93	100	85	387	464	430	213	237	433	427	318
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
FY 2015 Constant Dollars											
Military Personnel	29,641	29,113	29,380	39,266	54,186	55,064	52,495	48,935	47,937	48,988	46,326
Operation and Maintenance	22,961	23,957	21,151	38,345	42,861	38,202	33,223	31,619	30,477	30,536	30,079
Procurement	13,530	13,934	11,409	52,970	73,002	42,151	18,799	34,030	36,355	35,566	41,380
RDT&E	1,903	1,477	2,345	4,195	5,139	4,774	5,094	5,425	5,849	6,097	6,679
Military Construction	793	828	691	3,140	3,709	3,372	1,639	1,735	2,998	2,922	2,185
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	68,829	69,309	64,976	137,916	178,896	143,562	111,250	121,743	123,615	124,108	126,648
Percent Real Growth (%)											
Military Personnel		-1.8	0.9	33.6	38.0	1.6	-4.7	-6.8	-2.0	2.2	-5.4
Operation and Maintenance		4.3	-11.7	81.3	11.8	-10.9	-13.0	-4.8	-3.6	0.2	-1.5
Procurement		3.0	-18.1	364.3	37.8	-42.3	-55.4	81.0	6.8	-2.2	16.3
RDT&E		-22.4	58.7	78.9	22.5	-7.1	6.7	6.5	7.8	4.2	9.5
Military Construction		4.4	-16.5	354.2	18.1	-9.1	-51.4	5.8	72.8	-2.5	-25.2
Total Real Growth		0.7	-6.3	112.3	29.7	-19.8	-22.5	9.4	1.5	0.4	2.0

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
Operation and Maintenance	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction	354	241	172	158	235	202	275	656	295	530	312
Family Housing											
Revolving and Management Funds											
Total Current Dollars	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
FY 2015 Constant Dollars											
Military Personnel	45,066	43,918	43,900	46,328	46,578	47,349	48,009	51,296	55,206	56,776	57,341
Operation and Maintenance	29,527	28,879	27,544	29,761	28,363	28,836	29,936	34,782	39,581	41,296	41,816
Procurement	40,538	35,452	46,570	55,974	53,204	45,417	43,182	54,523	56,603	44,050	41,294
RDT&E	10,185	10,607	9,711	9,283	10,322	10,634	9,387	10,167	11,912	11,388	12,615
Military Construction	2,419	1,661	1,186	1,074	1,549	1,305	1,701	3,822	1,711	2,906	1,683
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	127,736	120,518	128,911	142,421	140,015	133,541	132,215	154,590	165,013	156,417	154,748
Percent Real Growth (%)											
Military Personnel	-2.7	-2.5	0.0	5.5	0.5	1.7	1.4	6.8	7.6	2.8	1.0
Operation and Maintenance	-1.8	-2.2	-4.6	8.0	-4.7	1.7	3.8	16.2	13.8	4.3	1.3
Procurement	-2.0	-12.5	31.4	20.2	-5.0	-14.6	-4.9	26.3	3.8	-22.2	-6.3
RDT&E	52.5	4.1	-8.5	-4.4	11.2	3.0	-11.7	8.3	17.2	-4.4	10.8
Military Construction	10.7	-31.3	-28.6	-9.4	44.2	-15.7	30.3	124.6	-55.2	69.9	-42.1
Total Real Growth	0.9	-5.7	7.0	10.5	-1.7	-4.6	-1.0	16.9	6.7	-5.2	-1.1

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
Operation and Maintenance	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction	322	326	395	548	692	611	681	613	558	792	603
Family Housing											
Revolving and Management Funds							12	38	32		
Total Current Dollars	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
FY 2015 Constant Dollars											
Military Personnel	55,176	49,358	46,057	44,695	42,719	41,542	40,331	39,309	38,802	38,364	38,562
Operation and Maintenance	38,265	34,208	35,850	35,024	37,248	39,560	40,127	42,524	43,816	45,470	47,935
Procurement	42,837	38,910	42,906	40,198	35,655	30,291	32,593	40,944	40,468	36,841	36,659
RDT&E	12,314	11,331	11,667	11,385	10,966	11,184	11,028	12,023	11,793	11,331	10,647
Military Construction	1,621	1,524	1,704	2,108	2,399	1,943	1,993	1,764	1,488	1,924	1,396
Family Housing											
Revolving and Management Funds							42	124	97		
Total Constant Dollars	150,213	135,331	138,185	133,411	128,987	124,520	126,113	136,687	136,463	133,930	135,199
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-6.7	-3.0	-4.4	-2.8	-2.9	-2.5	-1.3	-1.1	0.5
Operation and Maintenance	-8.5	-10.6	4.8	-2.3	6.3	6.2	1.4	6.0	3.0	3.8	5.4
Procurement	3.7	-9.2	10.3	-6.3	-11.3	-15.0	7.6	25.6	-1.2	-9.0	-0.5
RDT&E	-2.4	-8.0	3.0	-2.4	-3.7	2.0	-1.4	9.0	-1.9	-3.9	-6.0
Military Construction	-3.7	-6.0	11.9	23.7	13.8	-19.0	2.5	-11.5	-15.7	29.3	-27.4
Total Real Growth	-2.9	-9.9	2.1	-3.5	-3.3	-3.5	1.3	8.4	-0.2	-1.9	0.9

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
Operation and Maintenance	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing			717	597	645	628	696	769	802	762	845
Revolving and Management Funds	4	23	366	654	508	643	353	329	185	26	239
Total Current Dollars	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
FY 2015 Constant Dollars											
Military Personnel	40,317	41,195	42,556	42,949	55,187	56,252	57,286	56,907	57,310	57,043	57,060
Operation and Maintenance	51,345	53,620	56,035	57,880	63,195	59,230	58,523	59,614	58,009	55,783	59,448
Procurement	43,154	52,388	64,303	57,779	58,284	56,660	56,182	61,631	51,063	51,832	46,311
RDT&E	10,917	12,093	12,205	14,747	16,924	17,297	16,388	16,095	15,167	13,743	12,197
Military Construction	1,797	3,066	2,223	2,449	2,997	3,044	2,526	2,534	2,660	1,949	1,916
Family Housing			1,447	1,168	1,221	1,155	1,241	1,325	1,331	1,227	1,307
Revolving and Management Funds	10	48	744	1,279	962	1,184	633	573	308	41	367
Total Constant Dollars	147,539	162,410	179,514	178,251	198,769	194,821	192,779	198,679	185,848	181,618	178,607
Percent Real Growth (%)											
Military Personnel	4.5	2.2	3.3	0.9	28.5	1.9	1.8	-0.7	0.7	-0.5	0.0
Operation and Maintenance	7.1	4.4	4.5	3.3	9.2	-6.3	-1.2	1.9	-2.7	-3.8	6.6
Procurement	17.7	21.4	22.7	-10.1	0.9	-2.8	-0.8	9.7	-17.1	1.5	-10.7
RDT&E	2.5	10.8	0.9	20.8	14.8	2.2	-5.3	-1.8	-5.8	-9.4	-11.2
Military Construction	28.7	70.6	-27.5	10.2	22.4	1.6	-17.0	0.3	5.0	-26.7	-1.7
Total Real Growth	9.1	10.1	10.5	-0.7	11.5	-2.0	-1.0	3.1	-6.5	-2.3	-1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
Operation and Maintenance	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Revolving and Management Funds		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
Total Current Dollars	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
FY 2015 Constant Dollars											
Military Personnel	55,244	51,304	48,102	45,231	43,152	42,187	39,879	39,012	38,633	39,350	41,487
Operation and Maintenance	49,187	44,148	40,735	42,304	41,289	39,098	40,062	41,586	41,134	42,326	45,748
Procurement	37,218	30,535	22,740	24,335	21,895	23,727	26,624	27,757	31,137	34,684	31,396
RDT&E	12,817	13,341	11,929	12,298	11,908	10,942	10,824	12,178	12,085	12,576	14,667
Military Construction	1,310	565	2,161	628	4,295	2,742	2,354	1,628	1,373	1,839	1,850
Family Housing	1,493	1,546	1,657	1,716	2,195	2,088	1,892	1,618	1,632	1,718	1,515
Revolving and Management Funds		3,598	2,210	986	1,422	1,908	1,484	914	942	833	1,011
Total Constant Dollars	157,269	145,038	129,534	127,497	126,155	122,692	123,118	124,692	126,935	133,328	137,674
Percent Real Growth (%)											
Military Personnel	-3.2	-7.1	-6.2	-6.0	-4.6	-2.2	-5.5	-2.2	-1.0	1.9	5.4
Operation and Maintenance	-17.3	-10.2	-7.7	3.9	-2.4	-5.3	2.5	3.8	-1.1	2.9	8.1
Procurement	-19.6	-18.0	-25.5	7.0	-10.0	8.4	12.2	4.3	12.2	11.4	-9.5
RDT&E	5.1	4.1	-10.6	3.1	-3.2	-8.1	-1.1	12.5	-0.8	4.1	16.6
Military Construction	-31.6	-56.9	282.2	-70.9	584.2	-36.2	-14.1	-30.9	-15.7	34.0	0.6
Total Real Growth	-11.9	-7.8	-10.7	-1.6	-1.1	-2.7	0.3	1.3	1.8	5.0	3.3

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Military Personnel	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869	47,463	47,554
Operation and Maintenance	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179	58,776	58,401
Procurement	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220	47,011	46,455
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948	17,866	17,723
Military Construction	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496	3,894	2,615
Family Housing	1,161	1,014	718	873	635	687	769	525	568	490
Revolving and Management Funds	892	1,127	1,402	1,420	491	1,610	2,005	1,888	1,237	1,472
Total Current Dollars	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710
FY 2015 Constant Dollars										
Military Personnel	48,521	47,721	48,809	49,021	48,405	49,037	49,997	50,755	50,548	49,748
Operation and Maintenance	58,696	49,078	51,339	53,104	54,141	56,493	58,513	60,065	62,168	60,968
Procurement	34,385	36,510	38,707	42,946	45,942	53,056	46,956	52,631	50,445	49,037
RDT&E	17,282	18,154	20,402	22,071	22,443	20,526	21,711	21,457	18,898	18,482
Military Construction	2,354	1,735	1,620	2,198	2,623	3,832	5,353	4,910	4,182	2,762
Family Housing	1,493	1,274	860	1,017	723	770	848	569	607	514
Revolving and Management Funds	1,122	1,385	1,679	1,657	560	1,803	2,216	2,103	1,325	1,550
Total Constant Dollars	163,852	155,857	163,416	172,013	174,837	185,517	185,595	192,490	188,173	183,062
Percent Real Growth (%)										
Military Personnel	17.0	-1.6	2.3	0.4	-1.3	1.3	2.0	1.5	-0.4	-1.6
Operation and Maintenance	28.3	-16.4	4.6	3.4	2.0	4.3	3.6	2.7	3.5	-1.9
Procurement	9.5	6.2	6.0	11.0	7.0	15.5	-11.5	12.1	-4.2	-2.8
RDT&E	17.8	5.0	12.4	8.2	1.7	-8.5	5.8	-1.2	-11.9	-2.2
Military Construction	27.2	-26.3	-6.6	35.6	19.3	46.1	39.7	-8.3	-14.8	-33.9
Total Real Growth	19.0	-4.9	4.9	5.3	1.6	6.1	0.0	3.7	-2.2	-2.7

NOTE: All enacted war and supplemental funding is included.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Military Personnel	45,867	46,142	44,972	45,162	45,790	46,501	47,641
Operation and Maintenance	55,608	57,116	46,488	50,014	50,913	51,354	52,348
Procurement	43,028	42,639	38,424	44,159	46,248	49,446	51,326
RDT&E	15,553	14,981	16,266	17,747	16,012	14,407	12,641
Military Construction	1,901	1,803	1,165	1,954	1,780	1,447	1,424
Family Housing	473	453	370	471	485	500	519
Revolving and Management Funds	707	597					
Total Current Dollars	163,140	163,732	147,686	159,507	161,229	163,655	165,900
FY 2015 Constant Dollars							
Military Personnel	47,144	46,767	44,972	44,536	44,511	44,446	44,688
Operation and Maintenance	57,116	58,048	46,488	49,586	49,863	49,579	49,729
Procurement	44,662	43,464	38,424	43,298	44,457	46,599	47,423
RDT&E	16,040	15,226	16,266	17,444	15,475	13,683	11,796
Military Construction	1,975	1,839	1,165	1,916	1,711	1,364	1,316
Family Housing	490	461	370	463	467	473	481
Revolving and Management Funds	733	608					
Total Constant Dollars	168,159	166,413	147,686	157,242	156,486	156,144	155,433
Percent Real Growth (%)							
Military Personnel	-5.2	-0.8	-3.8	-1.0	-0.1	-0.1	0.5
Operation and Maintenance	-6.3	1.6	-19.9	6.7	0.6	-0.6	0.3
Procurement	-8.9	-2.7	-11.6	12.7	2.7	4.8	1.8
RDT&E	-13.2	-5.1	6.8	7.2	-11.3	-11.6	-13.8
Military Construction	-28.5	-6.9	-36.6	64.4	-10.7	-20.3	-3.5
Total Real Growth	-8.1	-1.0	-11.3	6.5	-0.5	-0.2	-0.5

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
Operation and Maintenance	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
FY 2015 Constant Dollars											
Military Personnel	20,812	24,554	24,423	33,700	52,169	55,660	54,392	56,241	57,721	58,224	56,578
Operation and Maintenance	17,964	17,806	17,091	41,387	47,318	42,196	38,759	38,169	44,116	44,632	45,561
Procurement	16,018	14,686	24,224	77,273	104,298	83,498	31,672	25,150	48,094	50,334	58,261
RDT&E	1,338	1,815	1,802	3,979	6,736	9,181	9,029	10,076	15,226	19,745	16,828
Military Construction	289	421	504	7,373	8,678	10,410	6,710	10,792	8,240	8,454	6,363
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	56,420	59,282	68,043	163,712	219,199	200,945	140,560	140,428	173,396	181,389	183,592
Percent Real Growth (%)											
Military Personnel		18.0	-0.5	38.0	54.8	6.7	-2.3	3.4	2.6	0.9	-2.8
Operation and Maintenance		-0.9	-4.0	142.2	14.3	-10.8	-8.1	-1.5	15.6	1.2	2.1
Procurement		-8.3	64.9	219.0	35.0	-19.9	-62.1	-20.6	91.2	4.7	15.7
RDT&E		35.7	-0.7	120.8	69.3	36.3	-1.7	11.6	51.1	29.7	-14.8
Military Construction		45.7	19.7	1,363.7	17.7	20.0	-35.5	60.8	-23.6	2.6	-24.7
Total Real Growth		5.1	14.8	140.6	33.9	-8.3	-30.1	-0.1	23.5	4.6	1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
Operation and Maintenance	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction	1,085	813	706	565	803	517	407	792	408	495	293
Family Housing											
Revolving and Management Funds											
Total Current Dollars	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
FY 2015 Constant Dollars											
Military Personnel	55,306	54,328	53,814	56,860	55,620	55,928	55,569	55,291	57,656	57,597	57,095
Operation and Maintenance	45,170	44,391	44,341	45,361	44,184	43,290	44,203	45,952	50,097	52,138	56,806
Procurement	56,419	42,905	54,120	51,161	51,457	48,011	44,025	58,370	58,419	55,435	51,210
RDT&E	17,221	18,118	23,432	22,003	25,035	23,453	19,912	20,339	19,229	19,603	19,063
Military Construction	7,491	5,608	4,853	3,827	5,206	3,273	2,503	4,601	2,300	2,668	1,526
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	181,608	165,349	180,560	179,212	181,501	173,955	166,212	184,554	187,701	187,440	185,699
Percent Real Growth (%)											
Military Personnel	-2.2	-1.8	-0.9	5.7	-2.2	0.6	-0.6	-0.5	4.3	-0.1	-0.9
Operation and Maintenance	-0.9	-1.7	-0.1	2.3	-2.6	-2.0	2.1	4.0	9.0	4.1	9.0
Procurement	-3.2	-24.0	26.1	-5.5	0.6	-6.7	-8.3	32.6	0.1	-5.1	-7.6
RDT&E	2.3	5.2	29.3	-6.1	13.8	-6.3	-15.1	2.1	-5.5	1.9	-2.8
Military Construction	17.7	-25.1	-13.5	-21.1	36.0	-37.1	-23.5	83.8	-50.0	16.0	-42.8
Total Real Growth	-1.1	-9.0	9.2	-0.7	1.3	-4.2	-4.5	11.0	1.7	-0.1	-0.9

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
Operation and Maintenance	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction	274	280	302	320	350	444	617	802	545	539	615
Family Housing											
Revolving and Management Funds							15	59	35	27	
Total Current Dollars	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
FY 2015 Constant Dollars											
Military Personnel	55,345	52,049	49,358	46,292	44,330	41,611	39,182	36,895	35,835	35,574	35,331
Operation and Maintenance	52,157	46,771	45,946	43,873	41,201	42,151	40,157	40,504	39,166	40,057	42,152
Procurement	39,045	34,173	30,695	28,703	24,173	22,879	25,483	30,069	29,803	28,310	30,476
RDT&E	16,173	14,146	13,960	13,981	12,519	12,154	12,090	12,173	12,393	11,741	12,359
Military Construction	1,352	1,292	1,289	1,201	1,184	1,371	1,736	2,211	1,386	1,266	1,353
Family Housing											
Revolving and Management Funds							53	191	105	75	
Total Constant Dollars	164,073	148,431	141,248	134,050	123,408	120,166	118,700	122,042	118,688	117,023	121,671
Percent Real Growth (%)											
Military Personnel	-3.1	-6.0	-5.2	-6.2	-4.2	-6.1	-5.8	-5.8	-2.9	-0.7	-0.7
Operation and Maintenance	-8.2	-10.3	-1.8	-4.5	-6.1	2.3	-4.7	0.9	-3.3	2.3	5.2
Procurement	-23.8	-12.5	-10.2	-6.5	-15.8	-5.4	11.4	18.0	-0.9	-5.0	7.7
RDT&E	-15.2	-12.5	-1.3	0.1	-10.5	-2.9	-0.5	0.7	1.8	-5.3	5.3
Military Construction	-11.4	-4.4	-0.2	-6.9	-1.4	15.8	26.6	27.4	-37.3	-8.7	6.9
Total Real Growth	-11.6	-9.5	-4.8	-5.1	-7.9	-2.6	-1.2	2.8	-2.7	-1.4	4.0

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
Operation and Maintenance	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing	41	96	857	794	846	757	833	888	946	876	962
Revolving and Management Funds	28	79	162	1,289	549	396	140	226	187	111	945
Total Current Dollars	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
FY 2015 Constant Dollars											
Military Personnel	36,367	36,898	37,691	37,900	48,405	49,074	49,436	48,468	47,457	46,460	46,051
Operation and Maintenance	44,763	46,254	48,610	50,094	52,938	52,386	51,838	53,306	55,309	54,892	54,897
Procurement	36,850	48,772	54,227	67,376	72,207	64,693	58,029	46,641	49,543	47,174	37,364
RDT&E	16,113	19,017	21,716	24,259	25,217	24,498	26,879	26,081	24,274	21,814	18,513
Military Construction	2,185	3,386	3,121	3,072	3,153	2,943	2,435	2,440	2,257	2,077	1,736
Family Housing	87	194	1,755	1,588	1,647	1,444	1,546	1,569	1,606	1,427	1,501
Revolving and Management Funds	64	166	328	2,522	1,038	728	251	393	312	178	1,453
Total Constant Dollars	136,429	154,686	167,449	186,809	204,604	195,766	190,414	178,898	180,759	174,022	161,515
Percent Real Growth (%)											
Military Personnel	2.9	1.5	2.2	0.6	27.7	1.4	0.7	-2.0	-2.1	-2.1	-0.9
Operation and Maintenance	6.2	3.3	5.1	3.1	5.7	-1.0	-1.0	2.8	3.8	-0.8	0.0
Procurement	20.9	32.4	11.2	24.2	7.2	-10.4	-10.3	-19.6	6.2	-4.8	-20.8
RDT&E	30.4	18.0	14.2	11.7	4.0	-2.9	9.7	-3.0	-6.9	-10.1	-15.1
Military Construction	61.5	54.9	-7.8	-1.6	2.6	-6.7	-17.3	0.2	-7.5	-8.0	-16.4
Total Real Growth	12.1	13.4	8.3	11.6	9.5	-4.3	-2.7	-6.0	1.0	-3.7	-7.2

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
Operation and Maintenance	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Revolving and Management Funds			12	5		31	33	31	28	12	34
Total Current Dollars	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
FY 2015 Constant Dollars											
Military Personnel	42,038	38,056	33,395	35,217	33,889	32,777	31,254	30,730	30,537	30,712	34,166
Operation and Maintenance	43,933	42,154	44,176	43,563	40,495	38,363	40,312	42,589	42,275	43,803	49,165
Procurement	35,060	31,403	25,102	22,337	23,113	19,756	20,824	24,438	25,024	28,812	30,212
RDT&E	19,794	18,986	17,773	16,557	17,519	19,418	19,476	18,484	19,233	18,629	18,613
Military Construction	1,814	1,517	2,282	1,530	1,787	2,173	2,138	1,878	1,627	1,833	2,300
Family Housing	1,688	1,738	1,444	1,618	1,604	1,569	1,528	1,443	1,560	1,427	1,702
Revolving and Management Funds			17	7		41	45	41	37	15	44
Total Constant Dollars	144,328	133,854	124,188	120,828	118,407	114,098	115,577	119,603	120,294	125,231	136,202
Percent Real Growth (%)											
Military Personnel	-8.7	-9.5	-12.2	5.5	-3.8	-3.3	-4.6	-1.7	-0.6	0.6	11.2
Operation and Maintenance	-20.0	-4.1	4.8	-1.4	-7.0	-5.3	5.1	5.6	-0.7	3.6	12.2
Procurement	-6.2	-10.4	-20.1	-11.0	3.5	-14.5	5.4	17.4	2.4	15.1	4.9
RDT&E	6.9	-4.1	-6.4	-6.8	5.8	10.8	0.3	-5.1	4.1	-3.1	-0.1
Military Construction	4.5	-16.4	50.5	-33.0	16.8	21.6	-1.6	-12.1	-13.4	12.7	25.5
Total Real Growth	-10.6	-7.3	-7.2	-2.7	-2.0	-3.6	1.3	3.5	0.6	4.1	8.8

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Military Personnel	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517	36,048	36,557
Operation and Maintenance	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249	59,159	57,736
Procurement	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359	42,087	41,011
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917	27,421	26,631
Military Construction	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305	1,783	1,562
Family Housing	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620	709	710
Revolving and Management Funds	24			312	44	608	76	927	84	77
Total Current Dollars	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283
FY 2015 Constant Dollars										
Military Personnel	38,392	38,792	38,523	38,254	38,258	37,197	37,182	38,296	38,378	38,230
Operation and Maintenance	61,024	53,958	52,118	56,155	57,004	58,201	62,505	61,406	62,614	60,274
Procurement	39,762	39,676	43,106	41,791	45,547	49,269	48,181	45,092	45,081	43,195
RDT&E	23,919	24,941	24,531	25,865	27,883	29,422	29,510	30,341	29,256	27,956
Military Construction	2,050	2,261	1,771	2,711	2,704	3,496	3,442	3,609	1,915	1,650
Family Housing	2,015	1,902	2,069	2,543	2,327	1,240	1,246	688	761	749
Revolving and Management Funds	30			365	50	677	84	1,110	89	81
Total Constant Dollars	167,193	161,529	162,118	167,683	173,773	179,503	182,150	180,541	178,093	172,135
Percent Real Growth (%)										
Military Personnel	12.4	1.0	-0.7	-0.7	0.0	-2.8	0.0	3.0	0.2	-0.4
Operation and Maintenance	24.1	-11.6	-3.4	7.7	1.5	2.1	7.4	-1.8	2.0	-3.7
Procurement	31.6	-0.2	8.6	-3.1	9.0	8.2	-2.2	-6.4	0.0	-4.2
RDT&E	28.5	4.3	-1.6	5.4	7.8	5.5	0.3	2.8	-3.6	-4.4
Military Construction	-10.9	10.3	-21.7	53.1	-0.3	29.3	-1.6	4.9	-46.9	-13.8
Total Real Growth	22.8	-3.4	0.4	3.4	3.6	3.3	1.5	-0.9	-1.4	-3.3

NOTE: All enacted war and supplemental funding is included.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Military Personnel	35,501	35,882	34,099	33,502	33,822	34,451	34,966
Operation and Maintenance	51,932	55,813	45,149	49,152	50,235	50,685	50,243
Procurement	34,443	34,873	33,476	41,213	42,096	42,082	42,237
RDT&E	23,163	23,581	23,740	25,981	27,393	27,869	29,536
Military Construction	519	1,345	1,047	1,981	1,126	1,229	1,015
Family Housing	649	465	328	474	400	402	401
Revolving and Management Funds	55	150	62	63	64	65	66
Total Current Dollars	146,263	152,109	137,900	152,367	155,137	156,783	158,465
FY 2015 Constant Dollars							
Military Personnel	36,475	36,362	34,099	33,038	32,882	32,935	32,811
Operation and Maintenance	53,148	56,726	45,149	48,720	49,183	48,912	47,744
Procurement	35,688	35,522	33,476	40,417	40,474	39,668	39,033
RDT&E	23,954	24,001	23,740	25,496	26,366	26,305	27,335
Military Construction	539	1,371	1,047	1,943	1,083	1,158	938
Family Housing	670	474	328	469	391	387	380
Revolving and Management Funds	57	153	62	62	62	61	61
Total Constant Dollars	150,532	154,608	137,900	150,144	150,439	149,426	148,302
Percent Real Growth (%)							
Military Personnel	-4.6	-0.3	-6.2	-3.1	-0.5	0.2	-0.4
Operation and Maintenance	-11.8	6.7	-20.4	7.9	0.9	-0.6	-2.4
Procurement	-17.4	-0.5	-5.8	20.7	0.1	-2.0	-1.6
RDT&E	-14.3	0.2	-1.1	7.4	3.4	-0.2	3.9
Military Construction	-67.4	154.5	-23.6	85.5	-44.3	6.9	-19.0
Total Real Growth	-12.6	2.7	-10.8	8.9	0.2	-0.7	-0.8

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
Operation and Maintenance	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
Military Construction	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing											
Revolving and Management Funds			101	267	155	120		150			
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
FY 2015 Constant Dollars											
Military Personnel	33,654	38,273	36,098	70,207	85,466	84,991	78,794	71,413	61,188	61,314	54,893
Operation and Maintenance	22,895	26,077	23,656	57,948	64,927	50,475	47,883	33,081	32,662	33,875	33,773
Procurement	397	3,599	2,615	62,374	68,895	32,750	24,422				
RDT&E	1,135	1,217	1,221	3,482	4,321	5,473	5,178	3,866	4,876	4,356	4,698
Military Construction	991	192	935	4,233	8,022	5,255	265	329	394	377	2,613
Family Housing											
Revolving and Management Funds			826	1,994	1,195	915		1,094			
Trust, Receipts, and Other	-2,708	-1,439	-589	-545	-570	-595	-715	-897	-918	-742	496
Total Constant Dollars	56,364	67,919	64,763	199,692	232,255	179,266	155,827	108,885	98,202	99,180	96,472
Percent Real Growth (%)											
Military Personnel		13.7	-5.7	94.5	21.7	-0.6	-7.3	-9.4	-14.3	0.2	-10.5
Operation and Maintenance		13.9	-9.3	145.0	12.0	-22.3	-5.1	-30.9	-1.3	3.7	-0.3
Procurement		806.9	-27.3	2,284.9	10.5	-52.5	-25.4				
RDT&E		7.2	0.3	185.1	24.1	26.7	-5.4	-25.3	26.1	-10.6	7.8
Military Construction		-80.6	387.5	352.7	89.5	-34.5	-95.0	24.2	20.1	-4.4	593.3
Total Real Growth		20.5	-4.6	208.3	16.3	-22.8	-13.1	-30.1	-9.8	1.0	-2.7

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
Operation and Maintenance	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction	236	307	182	165	166	211	361	978	403	481	557
Family Housing											
Revolving and Management Funds								237	475	230	103
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
Total Current Dollars	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
FY 2015 Constant Dollars											
Military Personnel	52,578	52,429	52,384	58,923	56,948	57,141	57,576	62,630	76,808	82,487	83,653
Operation and Maintenance	32,564	31,237	31,039	33,638	31,252	30,250	30,097	37,950	51,511	55,718	52,859
Procurement	8,182	8,990	9,642	16,273	16,136	18,412	11,221	26,058	32,752	36,215	31,203
RDT&E	8,154	7,825	8,123	9,243	9,087	9,382	9,088	9,196	9,684	9,122	9,052
Military Construction	1,728	2,149	1,292	1,171	1,176	1,447	2,282	5,695	2,333	2,637	2,882
Family Housing											
Revolving and Management Funds								1,417	2,739	1,286	558
Trust, Receipts, and Other	258	374	87	132	-144	-244	-296	-598	-374	-375	-359
Total Constant Dollars	103,463	103,004	102,567	119,381	114,456	116,388	109,969	142,347	175,453	187,090	179,849
Percent Real Growth (%)											
Military Personnel	-4.2	-0.3	-0.1	12.5	-3.4	0.3	0.8	8.8	22.6	7.4	1.4
Operation and Maintenance	-3.6	-4.1	-0.6	8.4	-7.1	-3.2	-0.5	26.1	35.7	8.2	-5.1
Procurement	0.0	9.9	7.3	68.8	-0.8	14.1	-39.1	132.2	25.7	10.6	-13.8
RDT&E	73.6	-4.0	3.8	13.8	-1.7	3.2	-3.1	1.2	5.3	-5.8	-0.8
Military Construction	-33.9	24.4	-39.8	-9.4	0.4	23.0	57.7	149.5	-59.0	13.1	9.3
Total Real Growth	7.2	-0.4	-0.4	16.4	-4.1	1.7	-5.5	29.4	23.3	6.6	-3.9

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
Operation and Maintenance	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction	313	672	599	492	654	760	903	713	628	812	832
Family Housing											
Revolving and Management Funds							20	100	100	176	204
Trust, Receipts, and Other	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
Total Current Dollars	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
FY 2015 Constant Dollars											
Military Personnel	79,796	73,687	61,574	54,138	51,445	50,058	49,056	48,614	47,600	47,457	47,962
Operation and Maintenance	47,360	40,989	39,696	38,138	34,899	32,678	33,476	34,551	33,858	35,152	35,615
Procurement	22,496	13,166	14,645	11,527	9,920	8,073	9,762	13,776	14,931	15,694	15,285
RDT&E	8,763	8,279	8,518	8,050	7,624	6,527	6,451	7,141	6,941	6,892	6,949
Military Construction	1,630	3,038	2,523	1,923	2,227	2,354	2,659	2,088	1,733	2,073	2,003
Family Housing											
Revolving and Management Funds							70	325	303	489	513
Trust, Receipts, and Other	-244	-223	-208	-204	-200	-180	-305	-168	-491	-631	-761
Total Constant Dollars	159,802	138,935	126,748	113,571	105,914	99,510	101,169	106,327	104,875	107,126	107,565
Percent Real Growth (%)											
Military Personnel	-4.6	-7.7	-16.4	-12.1	-5.0	-2.7	-2.0	-0.9	-2.1	-0.3	1.1
Operation and Maintenance	-10.4	-13.5	-3.2	-3.9	-8.5	-6.4	2.4	3.2	-2.0	3.8	1.3
Procurement	-27.9	-41.5	11.2	-21.3	-13.9	-18.6	20.9	41.1	8.4	5.1	-2.6
RDT&E	-3.2	-5.5	2.9	-5.5	-5.3	-14.4	-1.2	10.7	-2.8	-0.7	0.8
Military Construction	-43.5	86.4	-16.9	-23.8	15.8	5.7	12.9	-21.5	-17.0	19.7	-3.4
Total Real Growth	-11.1	-13.1	-8.8	-10.4	-6.7	-6.0	1.7	5.1	-1.4	2.1	0.4

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
Operation and Maintenance	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Revolving and Management Funds	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, and Other	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
Total Current Dollars	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
FY 2015 Constant Dollars											
Military Personnel	49,289	50,039	50,165	50,899	64,721	62,740	65,487	65,355	64,591	64,026	66,288
Operation and Maintenance	37,890	41,825	42,313	44,421	46,130	44,820	47,995	47,704	47,791	48,462	65,485
Procurement	23,055	28,987	31,695	33,313	36,007	32,189	26,678	25,289	24,116	22,332	16,819
RDT&E	7,136	7,914	8,190	8,588	8,693	8,994	8,738	8,525	8,915	8,813	9,180
Military Construction	2,203	2,398	2,255	2,721	3,471	3,230	2,690	2,610	2,459	1,766	1,779
Family Housing			2,159	2,489	2,587	2,582	2,843	2,794	2,603	2,349	2,395
Revolving and Management Funds	581	616	785	760	977	2,150	197	336	487	107	1,185
Trust, Receipts, and Other	-705	-409	-211	-521	-294	-509	-332	-547	-435	-532	-579
Total Constant Dollars	119,448	131,369	137,350	142,670	162,293	156,197	154,296	152,066	150,527	147,324	162,552
Percent Real Growth (%)											
Military Personnel	2.8	1.5	0.3	1.5	27.2	-3.1	4.4	-0.2	-1.2	-0.9	3.5
Operation and Maintenance	6.4	10.4	1.2	5.0	3.8	-2.8	7.1	-0.6	0.2	1.4	35.1
Procurement	50.8	25.7	9.3	5.1	8.1	-10.6	-17.1	-5.2	-4.6	-7.4	-24.7
RDT&E	2.7	10.9	3.5	4.9	1.2	3.5	-2.8	-2.4	4.6	-1.1	4.2
Military Construction	10.0	8.9	-6.0	20.7	27.6	-6.9	-16.7	-3.0	-5.8	-28.2	0.8
Total Real Growth	11.0	10.0	4.6	3.9	13.8	-3.8	-1.2	-1.4	-1.0	-2.1	10.3

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
Operation and Maintenance	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Revolving and Management Funds						146	1	9	374	822	234
Trust, Receipts, and Other	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
Total Current Dollars	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
FY 2015 Constant Dollars											
Military Personnel	62,314	53,773	49,588	47,787	45,293	44,693	42,670	42,174	42,101	42,518	44,624
Operation and Maintenance	42,558	34,955	34,400	36,648	36,991	34,901	33,989	35,462	37,209	35,902	41,540
Procurement	12,974	11,629	10,236	10,106	11,477	12,070	10,028	12,793	13,896	15,471	14,921
RDT&E	9,977	9,325	8,286	8,124	6,961	7,140	7,117	7,052	7,242	8,280	9,121
Military Construction	1,818	1,085	1,958	1,196	2,207	1,686	1,898	1,714	1,974	2,155	3,230
Family Housing	2,336	2,283	1,904	1,717	2,013	1,893	1,780	1,691	1,541	1,577	1,776
Revolving and Management Funds						197	1	12	491	1,061	299
Trust, Receipts, and Other	-349	-374	-329	-455	-572	-646	-168	-260	-150	-186	-229
Total Constant Dollars	131,629	112,678	106,043	105,123	104,369	101,935	97,315	100,639	104,306	106,777	115,282
Percent Real Growth (%)											
Military Personnel	-6.0	-13.7	-7.8	-3.6	-5.2	-1.3	-4.5	-1.2	-0.2	1.0	5.0
Operation and Maintenance	-35.0	-17.9	-1.6	6.5	0.9	-5.7	-2.6	4.3	4.9	-3.5	15.7
Procurement	-22.9	-10.4	-12.0	-1.3	13.6	5.2	-16.9	27.6	8.6	11.3	-3.6
RDT&E	8.7	-6.5	-11.1	-1.9	-14.3	2.6	-0.3	-0.9	2.7	14.3	10.2
Military Construction	2.1	-40.3	80.4	-38.9	84.6	-23.6	12.5	-9.7	15.2	9.1	49.9
Total Real Growth	-19.0	-14.4	-5.9	-0.9	-0.7	-2.3	-4.5	3.4	3.6	2.4	8.0

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Military Personnel	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462	70,038	68,638
Operation and Maintenance	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580	114,207	96,608
Procurement	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067	36,398	24,875
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563	9,954	8,348
Military Construction	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527	6,720	3,952
Family Housing	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684	609	670
Revolving and Management Funds	254	2,648	2,153	460	-192	3,560	-944	-418		-380
Trust, Receipts, and Other	-76	-46	57	-777	-98	-647	-408	-127	-859	834
Total Current Dollars	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546
FY 2015 Constant Dollars										
Military Personnel	59,107	64,342	63,794	66,437	67,142	70,489	74,748	76,336	74,611	71,823
Operation and Maintenance	65,300	89,265	70,856	87,686	106,176	107,233	110,551	120,526	121,267	101,071
Procurement	19,241	19,479	30,289	32,726	55,484	75,605	48,015	43,685	39,018	26,241
RDT&E	9,578	12,526	12,428	13,560	12,860	13,885	13,248	12,523	10,526	8,714
Military Construction	2,677	2,307	4,226	4,855	8,823	11,480	13,074	10,396	7,171	4,144
Family Housing	1,725	1,657	1,828	1,446	1,428	1,184	1,473	740	649	704
Revolving and Management Funds	321	3,281	2,594	537	-218	3,964	-1,037	-452		-398
Trust, Receipts, and Other	-96	-57	69	-909	-112	-720	-447	-139	-917	874
Total Constant Dollars	157,853	192,800	186,084	206,338	251,582	283,120	259,624	263,617	252,325	213,174
Percent Real Growth (%)										
Military Personnel	32.5	8.9	-0.9	4.1	1.1	5.0	6.0	2.1	-2.3	-3.7
Operation and Maintenance	57.2	36.7	-20.6	23.8	21.1	1.0	3.1	9.0	0.6	-16.7
Procurement	29.0	1.2	55.5	8.0	69.5	36.3	-36.5	-9.0	-10.7	-32.7
RDT&E	5.0	30.8	-0.8	9.1	-5.2	8.0	-4.6	-5.5	-16.0	-17.2
Military Construction	-17.1	-13.8	83.2	14.9	81.7	30.1	13.9	-20.5	-31.0	-42.2
Total Real Growth	36.9	22.1	-3.5	10.9	21.9	12.5	-8.3	1.5	-4.3	-15.5

NOTE: All enacted war and supplemental funding is included.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Military Personnel	64,954	62,014	56,124	56,340	55,501	54,791	54,295
Operation and Maintenance	79,171	78,202	41,963	45,088	46,731	47,842	48,416
Procurement	18,847	17,739	14,314	17,561	18,630	20,019	20,221
RDT&E	7,908	7,090	6,594	6,929	6,430	6,117	6,372
Military Construction	2,661	1,679	893	832	1,064	984	1,046
Family Housing	495	540	430	415	477	410	430
Revolving and Management Funds	2,369	220	14	46	49	30	28
Trust, Receipts, and Other	-851	-106	-107	-107	-107	-107	-107
Total Current Dollars	175,554	167,378	120,224	127,104	128,775	130,086	130,703
FY 2015 Constant Dollars							
Military Personnel	66,761	62,842	56,124	55,558	53,949	52,362	50,920
Operation and Maintenance	81,589	79,505	41,963	44,505	45,445	45,755	45,493
Procurement	19,557	18,082	14,314	17,219	17,908	18,867	18,684
RDT&E	8,156	7,207	6,594	6,813	6,221	5,815	5,943
Military Construction	2,748	1,706	893	821	1,032	940	981
Family Housing	511	550	430	408	459	388	399
Revolving and Management Funds	2,447	224	14	45	48	28	26
Trust, Receipts, and Other	-878	-108	-107	-105	-103	-101	-99
Total Constant Dollars	180,892	170,008	120,224	125,265	124,960	124,054	122,347
Percent Real Growth (%)							
Military Personnel	-7.0	-5.9	-10.7	-1.0	-2.9	-2.9	-2.8
Operation and Maintenance	-19.3	-2.6	-47.2	6.1	2.1	0.7	-0.6
Procurement	-25.5	-7.5	-20.8	20.3	4.0	5.4	-1.0
RDT&E	-6.4	-11.6	-8.5	3.3	-8.7	-6.5	2.2
Military Construction	-33.7	-37.9	-47.6	-8.1	25.7	-8.9	4.3
Total Real Growth	-15.1	-6.0	-29.3	4.2	-0.2	-0.7	-1.4

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
Operation and Maintenance	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
Military Construction	100	58	62	470	820	410	30	118	471	175	265
Family Housing											
Revolving and Management Funds			65	256	514	140	100	469			
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
FY 2015 Constant Dollars											
Military Personnel	29,641	29,113	29,021	39,841	54,319	55,370	53,648	49,255	48,524	49,282	45,190
Operation and Maintenance	22,961	23,957	21,099	39,147	42,299	39,170	34,804	31,621	30,920	30,693	30,173
Procurement	14,516	8,411	9,204	51,734	76,553	47,879	28,857	34,570	28,874	33,237	36,520
RDT&E	1,903		2,345	4,192	4,864	4,813	5,094	5,786	5,705	6,036	6,456
Military Construction	851	489	511	3,796	6,473	3,219	217	904	3,256	1,239	1,832
Family Housing											
Revolving and Management Funds			535	1,912	3,972	1,067	775	3,422			
Trust, Receipts, and Other	-3,070	-1,630	-613	-404	-376	-427	-723	-897	-918	-742	489
Total Constant Dollars	66,803	60,341	62,103	140,219	188,103	151,091	122,673	124,661	116,360	119,744	120,661
Percent Real Growth (%)											
Military Personnel		-1.8	-0.3	37.3	36.3	1.9	-3.1	-8.2	-1.5	1.6	-8.3
Operation and Maintenance		4.3	-11.9	85.5	8.1	-7.4	-11.1	-9.1	-2.2	-0.7	-1.7
Procurement		-42.1	9.4	462.1	48.0	-37.5	-39.7	19.8	-16.5	15.1	9.9
RDT&E		0.0	0.0	78.8	16.0	-1.0	5.8	13.6	-1.4	5.8	7.0
Military Construction		-42.5	4.5	642.3	70.5	-50.3	-93.3	317.5	260.0	-61.9	47.9
Total Real Growth		-9.7	2.9	125.8	34.1	-19.7	-18.8	1.6	-6.7	2.9	0.8

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
Operation and Maintenance	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction	303	213	167	150	168	205	277	644	272	519	297
Family Housing											
Revolving and Management Funds				169	1			160	185		312
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
FY 2015 Constant Dollars											
Military Personnel	44,288	43,533	43,482	46,093	46,467	46,608	47,627	51,304	55,276	56,807	57,388
Operation and Maintenance	29,666	28,411	27,711	29,899	28,543	28,972	30,074	34,733	39,884	41,324	41,907
Procurement	39,365	31,442	44,152	59,437	59,755	48,986	43,002	49,310	51,904	46,519	38,198
RDT&E	10,921	10,695	9,684	9,304	10,492	10,713	9,380	10,215	11,902	11,354	12,455
Military Construction	2,083	1,479	1,153	1,023	1,131	1,323	1,710	3,757	1,587	2,848	1,602
Family Housing											
Revolving and Management Funds				1,061	6			957	1,066		1,687
Trust, Receipts, and Other	453	520	118	189	-201	-337	-371	-389	-259	-194	-206
Total Constant Dollars	126,776	116,080	126,300	147,006	146,192	136,265	131,423	149,887	161,360	158,657	153,032
Percent Real Growth (%)											
Military Personnel	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.7	7.7	2.8	1.0
Operation and Maintenance	-1.7	-4.2	-2.5	7.9	-4.5	1.5	3.8	15.5	14.8	3.6	1.4
Procurement	7.8	-20.1	40.4	34.6	0.5	-18.0	-12.2	14.7	5.3	-10.4	-17.9
RDT&E	69.2	-2.1	-9.5	-3.9	12.8	2.1	-12.4	8.9	16.5	-4.6	9.7
Military Construction	13.7	-29.0	-22.1	-11.2	10.6	17.0	29.2	119.7	-57.8	79.5	-43.7
Total Real Growth	5.1	-8.4	8.8	16.4	-0.6	-6.8	-3.6	14.0	7.7	-1.7	-3.5

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
Operation and Maintenance	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction	310	307	366	538	632	629	806	594	493	782	603
Family Housing											
Revolving and Management Funds	5						12	38	32	251	238
Trust, Receipts, and Other	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
Total Current Dollars	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
FY 2015 Constant Dollars											
Military Personnel	55,191	49,408	45,839	44,724	42,848	41,719	40,331	39,538	38,893	38,440	38,553
Operation and Maintenance	38,290	34,234	35,348	34,562	37,415	39,402	39,713	42,559	43,936	45,597	47,469
Procurement	40,623	37,457	42,015	39,769	34,834	29,899	32,722	41,121	40,573	37,252	37,348
RDT&E	12,158	11,231	11,470	11,385	10,878	11,089	10,851	11,799	11,693	11,392	10,667
Military Construction	1,561	1,441	1,584	2,073	2,196	1,996	2,347	1,710	1,325	1,901	1,396
Family Housing											
Revolving and Management Funds	24						42	124	98	699	599
Trust, Receipts, and Other	-179	-151	-159	-156	-166	-152	-159	-94	-58	-263	-269
Total Constant Dollars	147,669	133,620	136,097	132,357	128,005	123,953	125,846	136,757	136,461	135,017	135,763
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-7.2	-2.4	-4.2	-2.6	-3.3	-2.0	-1.6	-1.2	0.3
Operation and Maintenance	-8.6	-10.6	3.3	-2.2	8.3	5.3	0.8	7.2	3.2	3.8	4.1
Procurement	6.3	-7.8	12.2	-5.3	-12.4	-14.2	9.4	25.7	-1.3	-8.2	0.3
RDT&E	-2.4	-7.6	2.1	-0.7	-4.5	1.9	-2.1	8.7	-0.9	-2.6	-6.4
Military Construction	-2.6	-7.7	9.9	30.9	5.9	-9.1	17.5	-27.1	-22.5	43.5	-26.6
Total Real Growth	-3.5	-9.5	1.9	-2.7	-3.3	-3.2	1.5	8.7	-0.2	-1.1	0.6

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
Operation and Maintenance	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing			741	611	658	633	700	760	799	792	855
Revolving and Management Funds	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, and Other	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
Total Current Dollars	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
FY 2015 Constant Dollars											
Military Personnel	40,396	41,232	42,619	43,028	54,578	53,856	57,153	56,907	57,365	57,072	57,189
Operation and Maintenance	51,225	53,994	56,410	58,406	63,636	59,455	58,432	58,204	58,091	55,895	59,460
Procurement	44,311	54,000	69,713	59,979	62,919	60,366	53,453	59,785	49,964	53,738	47,902
RDT&E	10,862	12,094	12,195	14,670	17,248	17,438	16,430	16,034	15,244	14,964	13,795
Military Construction	1,799	3,074	2,234	2,466	3,009	3,044	2,484	2,497	2,693	1,901	1,892
Family Housing			1,494	1,195	1,246	1,163	1,248	1,310	1,327	1,275	1,322
Revolving and Management Funds	1,330	1,335	744	1,767	7,112	4,967	1,067	573	308	-827	367
Trust, Receipts, and Other	-273	-138	-207	-324	53	-322	-280	-151	35	-258	-286
Total Constant Dollars	149,650	165,591	185,203	181,187	209,801	199,968	189,987	195,159	185,028	183,760	181,641
Percent Real Growth (%)											
Military Personnel	4.8	2.1	3.4	1.0	26.8	-1.3	6.1	-0.4	0.8	-0.5	0.2
Operation and Maintenance	7.9	5.4	4.5	3.5	9.0	-6.6	-1.7	-0.4	-0.2	-3.8	6.4
Procurement	18.6	21.9	29.1	-14.0	4.9	-4.1	-11.5	11.8	-16.4	7.6	-10.9
RDT&E	1.8	11.3	0.8	20.3	17.6	1.1	-5.8	-2.4	-4.9	-1.8	-7.8
Military Construction	28.9	70.9	-27.3	10.4	22.0	1.2	-18.4	0.5	7.8	-29.4	-0.5
Total Real Growth	10.2	10.7	11.8	-2.2	15.8	-4.7	-5.0	2.7	-5.2	-0.7	-1.2

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
Operation and Maintenance	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Revolving and Management Funds		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, and Other	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
Total Current Dollars	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
FY 2015 Constant Dollars											
Military Personnel	55,297	51,369	48,140	45,308	43,203	42,244	39,967	38,947	38,817	39,231	41,425
Operation and Maintenance	48,967	43,325	40,787	42,423	41,310	39,186	40,210	41,730	41,663	41,580	45,932
Procurement	39,598	28,786	23,169	24,481	22,130	23,659	26,612	27,871	30,627	34,285	31,206
RDT&E	11,333	13,464	11,980	12,275	11,870	10,990	10,768	12,225	12,058	12,554	14,677
Military Construction	1,469	620	1,981	608	4,290	2,689	2,354	890	1,319	1,863	1,770
Family Housing	1,495	1,545	1,598	1,720	2,201	2,102	1,887	1,645	1,575	1,723	1,595
Revolving and Management Funds		3,598	2,210	-706	1,422	2,506	1,460	817	1,681	1,498	2,059
Trust, Receipts, and Other	-315	-298	-223	-912	502	-157	-1,833	71	-435	-208	-226
Total Constant Dollars	157,844	142,409	129,642	125,198	126,928	123,220	121,424	124,196	127,305	132,525	138,440
Percent Real Growth (%)											
Military Personnel	-3.3	-7.1	-6.3	-5.9	-4.6	-2.2	-5.4	-2.6	-0.3	1.1	5.6
Operation and Maintenance	-17.6	-11.5	-5.9	4.0	-2.6	-5.1	2.6	3.8	-0.2	-0.2	10.5
Procurement	-17.3	-27.3	-19.5	5.7	-9.6	6.9	12.5	4.7	9.9	11.9	-9.0
RDT&E	-17.8	18.8	-11.0	2.5	-3.3	-7.4	-2.0	13.5	-1.4	4.1	16.9
Military Construction	-22.4	-57.8	219.7	-69.3	605.0	-37.3	-12.5	-62.2	48.3	41.2	-5.0
Total Real Growth	-13.1	-9.8	-9.0	-3.4	1.4	-2.9	-1.5	2.3	2.5	4.1	4.5

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Military Personnel	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715	47,360	47,714
Operation and Maintenance	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157	58,542	58,230
Procurement	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930	46,785	46,037
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938	17,931	17,658
Military Construction	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324	3,791	2,433
Family Housing	1,194	985	712	823	637	676	756	515	552	469
Revolving and Management Funds	1,693	1,269	2,271	1,208	366	1,997	1,982	505	1,475	1,549
Trust, Receipts, and Other	-209	325	92	-166	-226	120	-297	-96	61	-202
Total Current Dollars	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888
FY 2015 Constant Dollars										
Military Personnel	48,524	47,855	48,613	48,938	48,399	48,947	49,880	50,588	50,439	49,916
Operation and Maintenance	58,719	51,440	48,688	52,892	54,145	56,377	58,583	60,042	61,918	60,788
Procurement	34,061	36,624	38,355	42,909	45,819	53,305	46,585	52,314	50,204	48,596
RDT&E	17,240	18,336	20,191	22,075	22,344	20,472	21,705	21,446	18,969	18,413
Military Construction	2,122	1,695	1,625	2,100	2,585	3,795	5,398	4,722	4,071	2,571
Family Housing	1,534	1,239	853	959	726	757	834	558	589	492
Revolving and Management Funds	2,134	1,561	2,725	1,409	419	2,235	2,189	598	1,579	1,631
Trust, Receipts, and Other	-265	404	110	-195	-257	134	-326	-104	66	-212
Total Constant Dollars	164,070	159,154	161,159	171,087	174,180	186,023	184,848	190,164	187,834	182,195
Percent Real Growth (%)										
Military Personnel	17.1	-1.4	1.6	0.7	-1.1	1.1	1.9	1.4	-0.3	-1.0
Operation and Maintenance	27.8	-12.4	-5.4	8.6	2.4	4.1	3.9	2.5	3.1	-1.8
Procurement	9.1	7.5	4.7	11.9	6.8	16.3	-12.6	12.3	-4.0	-3.2
RDT&E	17.5	6.4	10.1	9.3	1.2	-8.4	6.0	-1.2	-11.6	-2.9
Military Construction	19.8	-20.1	-4.2	29.3	23.1	46.8	42.2	-12.5	-13.8	-36.8
Total Real Growth	18.5	-3.0	1.3	6.2	1.8	6.8	-0.6	2.9	-1.2	-3.0

NOTE: All enacted war and supplemental funding is included.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Military Personnel	46,183	46,136	44,972	45,162	45,790	46,501	47,641
Operation and Maintenance	57,664	55,196	46,488	50,014	50,913	51,354	52,348
Procurement	40,133	42,192	38,424	44,159	46,248	49,446	51,326
RDT&E	15,174	14,921	16,266	17,747	16,012	14,407	12,641
Military Construction	1,714	1,791	1,165	1,954	1,780	1,447	1,424
Family Housing	424	453	370	471	485	500	519
Revolving and Management Funds	840	573					
Trust, Receipts, and Other	-67	-284	-286	-286	-286	-286	-286
Total Current Dollars	162,065	160,978	147,400	159,222	160,943	163,370	165,614
FY 2015 Constant Dollars							
Military Personnel	47,470	46,761	44,972	44,536	44,511	44,446	44,688
Operation and Maintenance	59,242	56,094	46,488	49,586	49,863	49,579	49,729
Procurement	41,656	43,008	38,424	43,298	44,457	46,599	47,423
RDT&E	15,647	15,166	16,266	17,444	15,475	13,683	11,796
Military Construction	1,780	1,826	1,165	1,916	1,711	1,364	1,316
Family Housing	438	461	370	463	467	473	481
Revolving and Management Funds	870	584					
Trust, Receipts, and Other	-69	-289	-286	-280	-275	-269	-264
Total Constant Dollars	167,033	163,610	147,400	156,962	156,211	155,874	155,169
Percent Real Growth (%)							
Military Personnel	-4.9	-1.5	-3.8	-1.0	-0.1	-0.1	0.5
Operation and Maintenance	-2.5	-5.3	-17.1	6.7	0.6	-0.6	0.3
Procurement	-14.3	3.2	-10.7	12.7	2.7	4.8	1.8
RDT&E	-15.0	-3.1	7.3	7.2	-11.3	-11.6	-13.8
Military Construction	-30.8	2.6	-36.2	64.4	-10.7	-20.3	-3.5
Total Real Growth	-8.3	-2.0	-9.9	6.5	-0.5	-0.2	-0.5

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
Operation and Maintenance	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing											
Revolving and Management Funds			2	50	106	100		500			75
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
FY 2015 Constant Dollars											
Military Personnel	21,407	23,553	24,467	34,028	52,538	55,434	54,571	56,396	57,742	58,419	56,588
Operation and Maintenance	17,799	14,815	17,718	41,347	46,763	41,504	40,933	37,462	43,556	44,437	45,659
Procurement	22,083	4,738	22,575	72,545	114,511	99,461	31,187	25,218	40,941	44,260	42,441
RDT&E	1,818	1,272	2,260	4,153	6,847	9,577	9,099	9,798	14,909	19,995	16,803
Military Construction	297	388	1,658	11,585	17,329	9,862	2,285	5,658	5,557	8,606	9,903
Family Housing											
Revolving and Management Funds			16	373	822	762		3,648			483
Trust, Receipts, and Other	-2,176	-1,479	-531	-463	-468	-549	-684	-846	-939	-723	457
Total Constant Dollars	61,229	43,289	68,163	163,568	238,341	216,051	137,391	137,334	161,766	174,994	172,333
Percent Real Growth (%)											
Military Personnel		10.0	3.9	39.1	54.4	5.5	-1.6	3.3	2.4	1.2	-3.1
Operation and Maintenance		-16.8	19.6	133.4	13.1	-11.2	-1.4	-8.5	16.3	2.0	2.7
Procurement		-78.5	376.4	221.4	57.8	-13.1	-68.6	-19.1	62.3	8.1	-4.1
RDT&E		-30.0	77.7	83.7	64.9	39.9	-5.0	7.7	52.2	34.1	-16.0
Military Construction		30.7	326.9	598.6	49.6	-43.1	-76.8	147.6	-1.8	54.9	15.1
Total Real Growth		-29.3	57.5	140.0	45.7	-9.4	-36.4	0.0	17.8	8.2	-1.5

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
Operation and Maintenance	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction	796	804	694	462	799	488	392	720	414	502	273
Family Housing											
Revolving and Management Funds									14	167	419
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
Total Current Dollars	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
FY 2015 Constant Dollars											
Military Personnel	55,087	54,049	53,646	56,902	55,324	55,592	55,075	55,299	57,746	57,681	57,168
Operation and Maintenance	45,167	44,597	44,348	45,542	44,186	43,280	44,206	45,916	50,099	52,078	56,963
Procurement	53,302	49,042	39,620	47,636	50,994	45,490	43,031	55,119	58,229	57,156	47,811
RDT&E	16,444	18,600	21,842	23,410	24,153	22,939	20,144	19,748	18,872	19,497	19,046
Military Construction	5,591	5,552	4,777	3,160	5,182	3,096	2,416	4,186	2,337	2,702	1,426
Family Housing											
Revolving and Management Funds									78	934	2,264
Trust, Receipts, and Other	453	539	118	189	-201	-331	-432	-395	-190	-307	-157
Total Constant Dollars	176,045	172,379	164,352	176,839	179,639	170,066	164,438	179,874	187,171	189,742	184,521
Percent Real Growth (%)											
Military Personnel	-2.7	-1.9	-0.7	6.1	-2.8	0.5	-0.9	0.4	4.4	-0.1	-0.9
Operation and Maintenance	-1.1	-1.3	-0.6	2.7	-3.0	-2.1	2.1	3.9	9.1	4.0	9.4
Procurement	25.6	-8.0	-19.2	20.2	7.1	-10.8	-5.4	28.1	5.6	-1.8	-16.3
RDT&E	-2.1	13.1	17.4	7.2	3.2	-5.0	-12.2	-2.0	-4.4	3.3	-2.3
Military Construction	-43.5	-0.7	-14.0	-33.8	64.0	-40.3	-22.0	73.3	-44.2	15.6	-47.2
Total Real Growth	2.2	-2.1	-4.7	7.6	1.6	-5.3	-3.3	9.4	4.1	1.4	-2.8

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
Operation and Maintenance	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction	303	296	307	289	277	508	632	856	470	541	633
Family Housing											
Revolving and Management Funds						126	15	59	287	196	443
Trust, Receipts, and Other	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
Total Current Dollars	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
FY 2015 Constant Dollars											
Military Personnel	55,348	52,053	49,156	46,357	44,378	41,680	39,182	36,990	35,911	35,586	35,267
Operation and Maintenance	52,158	46,878	44,801	42,697	41,288	42,119	40,157	40,512	38,949	40,102	41,996
Procurement	36,000	31,437	29,574	26,507	23,994	22,234	25,634	32,750	28,859	28,272	30,487
RDT&E	16,315	14,074	13,845	13,981	12,551	12,126	12,092	11,983	12,232	11,835	12,489
Military Construction	1,490	1,363	1,310	1,082	940	1,568	1,778	2,360	1,195	1,271	1,393
Family Housing											
Revolving and Management Funds						475	53	191	870	546	1,113
Trust, Receipts, and Other	-134	-101	-231	-92	-112	-274	-41	-105	-93	-402	-669
Total Constant Dollars	161,177	145,703	138,455	130,533	123,039	119,929	118,854	124,682	117,923	117,210	122,077
Percent Real Growth (%)											
Military Personnel	-3.2	-6.0	-5.6	-5.7	-4.3	-6.1	-6.0	-5.6	-2.9	-0.9	-0.9
Operation and Maintenance	-8.4	-10.1	-4.4	-4.7	-3.3	2.0	-4.7	0.9	-3.9	3.0	4.7
Procurement	-24.7	-12.7	-5.9	-10.4	-9.5	-7.3	15.3	27.8	-11.9	-2.0	7.8
RDT&E	-14.3	-13.7	-1.6	1.0	-10.2	-3.4	-0.3	-0.9	2.1	-3.2	5.5
Military Construction	4.5	-8.5	-3.9	-17.3	-13.2	66.9	13.4	32.7	-49.4	6.3	9.6
Total Real Growth	-12.7	-9.6	-5.0	-5.7	-5.7	-2.5	-0.9	4.9	-5.4	-0.6	4.2

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
Operation and Maintenance	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing			914	805	885	793	798	828	921	870	888
Revolving and Management Funds	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, and Other	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
Total Current Dollars	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
FY 2015 Constant Dollars											
Military Personnel	36,570	36,925	37,706	37,958	48,211	46,840	49,156	48,470	47,454	46,465	46,109
Operation and Maintenance	44,828	46,272	48,388	50,118	52,781	51,802	51,640	52,911	55,005	54,365	54,960
Procurement	37,328	49,231	55,434	69,031	77,573	68,608	55,603	44,862	50,147	47,443	36,645
RDT&E	16,113	18,973	21,776	24,311	25,924	24,497	26,936	25,372	24,514	21,742	18,999
Military Construction	2,199	3,439	3,352	3,050	3,221	3,130	2,454	2,346	2,317	2,261	1,698
Family Housing			1,866	1,607	1,718	1,509	1,483	1,467	1,566	1,418	1,390
Revolving and Management Funds	1,348	166	328	2,522	1,038	1,385	361	787	312	194	2,572
Trust, Receipts, and Other	-212	-736	-167	-263	-466	-394	-716	-592	-616	-440	-747
Total Constant Dollars	138,174	154,270	168,684	188,334	210,000	197,377	186,917	175,623	180,698	173,449	161,626
Percent Real Growth (%)											
Military Personnel	3.7	1.0	2.1	0.7	27.0	-2.8	4.9	-1.4	-2.1	-2.1	-0.8
Operation and Maintenance	6.7	3.2	4.6	3.6	5.3	-1.9	-0.3	2.5	4.0	-1.2	1.1
Procurement	22.4	31.9	12.6	24.5	12.4	-11.6	-19.0	-19.3	11.8	-5.4	-22.8
RDT&E	29.0	17.7	14.8	11.6	6.6	-5.5	10.0	-5.8	-3.4	-11.3	-12.6
Military Construction	57.9	56.4	-2.5	-9.0	5.6	-2.8	-21.6	-4.4	-1.2	-2.4	-24.9
Total Real Growth	13.2	11.6	9.3	11.6	11.5	-6.0	-5.3	-6.0	2.9	-4.0	-6.8

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
Operation and Maintenance	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Revolving and Management Funds						790	234	1,510	434	515	292
Trust, Receipts, and Other	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
Total Current Dollars	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
FY 2015 Constant Dollars											
Military Personnel	42,150	37,968	33,445	35,229	33,935	32,798	31,271	30,718	30,561	30,627	34,145
Operation and Maintenance	43,914	41,146	44,152	43,597	40,653	38,272	40,370	42,641	42,217	42,839	49,254
Procurement	34,629	31,838	25,411	23,324	21,641	19,561	20,728	24,741	24,800	28,697	29,748
RDT&E	19,520	19,263	17,549	16,813	17,394	19,319	19,458	18,585	19,211	18,607	18,664
Military Construction	1,789	1,542	2,234	1,156	1,792	2,160	2,093	1,160	1,556	1,838	2,314
Family Housing	1,698	1,807	1,354	1,595	1,595	1,590	1,543	1,476	1,555	1,426	1,792
Revolving and Management Funds						1,069	315	2,012	570	664	374
Trust, Receipts, and Other	-428	-323	-475	-660	-318	-612	-549	-328	-594	-122	-138
Total Constant Dollars	143,272	133,242	123,669	121,053	116,692	114,157	115,229	121,005	119,875	124,578	136,153
Percent Real Growth (%)											
Military Personnel	-8.6	-9.9	-11.9	5.3	-3.7	-3.3	-4.7	-1.8	-0.5	0.2	11.5
Operation and Maintenance	-20.1	-6.3	7.3	-1.3	-6.8	-5.9	5.5	5.6	-1.0	1.5	15.0
Procurement	-5.5	-8.1	-20.2	-8.2	-7.2	-9.6	6.0	19.4	0.2	15.7	3.7
RDT&E	2.7	-1.3	-8.9	-4.2	3.5	11.1	0.7	-4.5	3.4	-3.1	0.3
Military Construction	5.3	-13.8	44.9	-48.3	55.1	20.5	-3.1	-44.6	34.1	18.2	25.9
Total Real Growth	-11.4	-7.0	-7.2	-2.1	-3.6	-2.2	0.9	5.0	-0.9	3.9	9.3

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Military Personnel	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406	36,040	36,624
Operation and Maintenance	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045	59,357	57,602
Procurement	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386	41,789	40,492
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947	27,481	26,373
Military Construction	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198	1,611	1,433
Family Housing	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577	591	490
Revolving and Management Funds	31	690	-667	1,252	666	-934	251	1,603	84	-46
Trust, Receipts, and Other	-147	-110	-359	-180	-80	-96	-96	-226	-143	-175
Total Current Dollars	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793
FY 2015 Constant Dollars										
Military Personnel	38,463	38,589	38,226	38,187	37,719	36,948	37,234	38,176	38,369	38,300
Operation and Maintenance	61,013	53,604	50,252	56,319	56,948	58,150	62,672	61,184	62,825	60,133
Procurement	39,403	39,795	41,943	41,963	45,157	49,183	48,882	44,030	44,761	42,648
RDT&E	23,781	25,012	24,617	25,899	27,968	29,739	28,982	30,373	29,320	27,685
Military Construction	2,045	2,234	1,784	2,543	2,663	3,479	3,440	3,492	1,729	1,514
Family Housing	1,973	1,805	2,020	2,447	2,192	1,125	1,201	641	633	516
Revolving and Management Funds	40	855	-803	1,464	759	-1,040	275	1,846	89	-48
Trust, Receipts, and Other	-186	-136	-433	-211	-91	-107	-106	-245	-153	-183
Total Constant Dollars	166,533	161,758	157,606	168,610	173,314	177,476	182,580	179,495	177,574	170,565
Percent Real Growth (%)										
Military Personnel	12.6	0.3	-0.9	-0.1	-1.2	-2.0	0.8	2.5	0.5	-0.2
Operation and Maintenance	23.9	-12.1	-6.3	12.1	1.1	2.1	7.8	-2.4	2.7	-4.3
Procurement	32.5	1.0	5.4	0.0	7.6	8.9	-0.6	-9.9	1.7	-4.7
RDT&E	27.4	5.2	-1.6	5.2	8.0	6.3	-2.5	4.8	-3.5	-5.6
Military Construction	-11.6	9.2	-20.2	42.5	4.7	30.7	-1.1	1.5	-50.5	-12.5
Total Real Growth	22.3	-2.9	-2.6	7.0	2.8	2.4	2.9	-1.7	-1.1	-3.9

NOTE: All enacted war and supplemental funding is included.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Military Personnel	35,604	35,858	34,099	33,502	33,822	34,451	34,966
Operation and Maintenance	52,072	55,813	45,149	49,152	50,235	50,685	50,243
Procurement	32,951	34,193	33,358	41,213	42,096	42,082	42,237
RDT&E	22,769	23,542	23,740	25,981	27,393	27,869	29,536
Military Construction	451	1,291	1,047	1,981	1,126	1,229	1,015
Family Housing	520	465	328	474	400	402	401
Revolving and Management Funds	-27	150	62	63	64	65	66
Trust, Receipts, and Other	-64	-137	-137	-137	-137	-137	-137
Total Current Dollars	144,277	151,176	137,644	152,230	155,000	156,646	158,328
FY 2015 Constant Dollars							
Military Personnel	36,581	36,337	34,099	33,038	32,882	32,935	32,811
Operation and Maintenance	53,292	56,726	45,149	48,720	49,183	48,912	47,744
Procurement	34,141	34,829	33,358	40,417	40,474	39,668	39,033
RDT&E	23,547	23,962	23,740	25,496	26,366	26,305	27,335
Military Construction	469	1,316	1,047	1,943	1,083	1,158	938
Family Housing	536	474	328	469	391	387	380
Revolving and Management Funds	-28	153	62	62	62	61	61
Trust, Receipts, and Other	-66	-139	-137	-134	-132	-129	-127
Total Constant Dollars	148,471	153,657	137,644	150,010	150,308	149,297	148,175
Percent Real Growth (%)							
Military Personnel	-4.5	-0.7	-6.2	-3.1	-0.5	0.2	-0.4
Operation and Maintenance	-11.4	6.4	-20.4	7.9	0.9	-0.6	-2.4
Procurement	-19.9	2.0	-4.2	21.2	0.1	-2.0	-1.6
RDT&E	-14.9	1.8	-0.9	7.4	3.4	-0.2	3.9
Military Construction	-69.0	180.8	-20.4	85.5	-44.3	6.9	-19.0
Total Real Growth	-13.0	3.5	-10.4	9.0	0.2	-0.7	-0.8

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
Operation and Maintenance	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
Military Construction	73	51	77	97	353	535	379	379	412	457	389
Family Housing											
Revolving and Management Funds	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
FY 2015 Constant Dollars											
Military Personnel	35,519	37,211	36,236	63,092	88,035	82,767	78,441	70,583	61,932	61,018	57,884
Operation and Maintenance	25,621	24,748	23,176	36,713	63,974	51,037	45,496	33,107	31,867	32,601	33,001
Procurement	431	2,104	2,485	3,889	31,924	45,498	26,795	8,767	8,469	9,575	8,694
RDT&E	1,124	1,041	1,250	2,369	3,813	4,795	5,286	5,802	5,903	5,565	5,893
Military Construction	640	427	652	800	2,874	4,334	3,109	2,949	3,059	3,164	2,700
Family Housing											
Revolving and Management Funds	565	-517	-1,071	896	-2,122	11	-1,783	-2,523	-2,579	-2,483	-3,491
Trust, Receipts, and Other	-2,708	-1,439	-589	-545	-570	-595	-715	-897	-918	-742	496
Total Constant Dollars	61,192	63,576	62,140	107,213	187,929	187,848	156,628	117,788	107,733	108,698	105,176
Percent Real Growth (%)											
Military Personnel		4.8	-2.6	74.1	39.5	-6.0	-5.2	-10.0	-12.3	-1.5	-5.1
Operation and Maintenance		-3.4	-6.4	58.4	74.3	-20.2	-10.9	-27.2	-3.7	2.3	1.2
Procurement		388.7	18.1	56.5	721.0	42.5	-41.1	-67.3	-3.4	13.1	-9.2
RDT&E		-7.4	20.1	89.5	60.9	25.7	10.2	9.8	1.7	-5.7	5.9
Military Construction		-33.2	52.7	22.6	259.4	50.8	-28.3	-5.1	3.7	3.4	-14.7
Total Real Growth		3.9	-2.3	72.5	75.3	0.0	-16.6	-24.8	-8.5	0.9	-3.2

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Operation and Maintenance	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction	436	283	276	175	178	233	216	332	448	678	460
Family Housing											
Revolving and Management Funds	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
Total Current Dollars	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
FY 2015 Constant Dollars											
Military Personnel	53,804	53,695	54,419	60,759	58,338	58,021	57,454	61,582	75,886	81,967	83,864
Operation and Maintenance	32,907	31,282	31,064	33,080	32,576	30,884	29,843	36,312	50,501	55,100	53,523
Procurement	8,320	8,281	9,029	11,566	15,205	14,717	11,104	16,249	25,779	33,095	33,612
RDT&E	6,678	7,358	8,235	8,723	9,155	9,022	8,927	9,096	10,112	8,655	8,919
Military Construction	2,937	1,942	1,834	1,216	1,249	1,605	1,475	2,116	2,708	3,902	2,598
Family Housing											
Revolving and Management Funds	-1,661	-1,995	-1,253	-832	-2,914	-470	-632	956	-318	4,489	-1,882
Trust, Receipts, and Other	258	374	87	132	-144	-244	-296	-598	-302	-401	-348
Total Constant Dollars	103,243	100,937	103,414	114,644	113,465	113,536	107,875	125,713	164,366	186,805	180,287
Percent Real Growth (%)											
Military Personnel	-7.0	-0.2	1.3	11.7	-4.0	-0.5	-1.0	7.2	23.2	8.0	2.3
Operation and Maintenance	-0.3	-4.9	-0.7	6.5	-1.5	-5.2	-3.4	21.7	39.1	9.1	-2.9
Procurement	-4.3	-0.5	9.0	28.1	31.5	-3.2	-24.5	46.3	58.7	28.4	1.6
RDT&E	13.3	10.2	11.9	5.9	5.0	-1.5	-1.1	1.9	11.2	-14.4	3.1
Military Construction	8.8	-33.9	-5.6	-33.7	2.7	28.5	-8.1	43.5	28.0	44.1	-33.4
Total Real Growth	-1.8	-2.2	2.5	10.9	-1.0	0.1	-5.0	16.5	30.7	13.7	-3.5

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
Operation and Maintenance	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction	458	502	423	421	693	624	915	755	737	702	955
Family Housing											
Revolving and Management Funds	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Trust, Receipts, and Other	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
Total Current Dollars	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
FY 2015 Constant Dollars											
Military Personnel	80,235	73,193	61,865	53,212	51,142	50,266	48,875	48,167	47,577	47,219	47,835
Operation and Maintenance	48,111	42,973	41,943	37,010	34,732	33,953	33,100	33,263	34,043	34,641	35,346
Procurement	27,425	21,905	18,970	13,615	13,156	10,275	5,069	9,346	10,759	13,599	14,771
RDT&E	9,265	8,302	8,961	9,215	9,824	7,935	6,862	7,083	7,449	7,011	7,210
Military Construction	2,510	2,587	2,095	1,998	3,040	2,390	3,300	2,541	2,321	2,061	2,526
Family Housing											
Revolving and Management Funds	-590	-725	-79	-1,598	55	146	-190	50	-549	303	-136
Trust, Receipts, and Other	-247	-238	-203	-257	-247	-142	-346	-216	-516	-618	-785
Total Constant Dollars	166,708	147,997	133,552	113,196	111,701	104,822	96,670	100,233	101,085	104,216	106,768
Percent Real Growth (%)											
Military Personnel	-4.3	-8.8	-15.5	-14.0	-3.9	-1.7	-2.8	-1.4	-1.2	-0.8	1.3
Operation and Maintenance	-10.1	-10.7	-2.4	-11.8	-6.2	-2.2	-2.5	0.5	2.3	1.8	2.0
Procurement	-18.4	-20.1	-13.4	-28.2	-3.4	-21.9	-50.7	84.4	15.1	26.4	8.6
RDT&E	3.9	-10.4	7.9	2.8	6.6	-19.2	-13.5	3.2	5.2	-5.9	2.8
Military Construction	-3.4	3.1	-19.0	-4.6	52.2	-21.4	38.1	-23.0	-8.7	-11.2	22.6
Total Real Growth	-7.5	-11.2	-9.8	-15.2	-1.3	-6.2	-7.8	3.7	0.8	3.1	2.4

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
Operation and Maintenance	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Revolving and Management Funds	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, and Other	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
Total Current Dollars	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
FY 2015 Constant Dollars											
Military Personnel	48,867	49,725	50,011	50,322	64,344	65,235	63,750	65,090	66,400	62,231	65,376
Operation and Maintenance	35,542	39,784	41,645	42,874	44,022	46,031	46,908	49,562	48,253	48,756	60,045
Procurement	16,587	18,614	23,794	26,565	28,659	27,698	28,473	27,303	26,692	23,516	23,084
RDT&E	7,131	7,313	7,927	7,975	8,044	8,066	9,151	8,672	8,878	9,396	9,110
Military Construction	1,957	2,045	2,167	2,117	2,373	3,025	3,744	3,116	2,504	2,113	1,447
Family Housing	1,455	1,659	1,848	2,077	2,284	2,580	2,684	2,745	2,719	2,863	2,469
Revolving and Management Funds	308	42	-43	-185	-300	1,504	859	370	188	-572	-15
Trust, Receipts, and Other	-1,818	-419	-238	-592	-347	-513	-335	-511	-399	-530	-593
Total Constant Dollars	110,029	118,763	127,110	131,152	149,080	153,626	155,234	156,347	155,236	147,773	160,924
Percent Real Growth (%)											
Military Personnel	2.2	1.8	0.6	0.6	27.9	1.4	-2.3	2.1	2.0	-6.3	5.1
Operation and Maintenance	0.6	11.9	4.7	3.0	2.7	4.6	1.9	5.7	-2.6	1.0	23.2
Procurement	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E	-1.1	2.5	8.4	0.6	0.9	0.3	13.5	-5.2	2.4	5.8	-3.0
Military Construction	-22.5	4.5	5.9	-2.3	12.1	27.5	23.8	-16.8	-19.6	-15.6	-31.5
Total Real Growth	3.1	7.9	7.0	3.2	13.7	3.0	1.0	0.7	-0.7	-4.8	8.9

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
Operation and Maintenance	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Revolving and Management Funds	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, and Other	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
Total Current Dollars	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
FY 2015 Constant Dollars											
Military Personnel	62,699	53,683	51,067	47,936	43,396	44,012	42,192	41,375	43,198	40,960	44,970
Operation and Maintenance	44,978	39,443	34,462	35,901	35,034	34,923	33,197	33,877	36,060	36,581	39,949
Procurement	19,611	16,948	12,145	11,022	10,702	11,726	11,896	12,239	12,084	13,497	14,784
RDT&E	9,461	9,556	8,762	7,640	7,224	7,001	6,870	6,971	6,480	7,590	8,498
Military Construction	1,330	1,679	1,456	1,485	1,568	1,873	1,974	1,394	1,389	1,790	1,894
Family Housing	2,378	2,036	1,889	1,777	1,845	1,905	1,749	1,687	1,550	1,478	1,488
Revolving and Management Funds	-136	284	109	51	132	272	-76	-364	164	496	366
Trust, Receipts, and Other	-348	-374	-329	-455	-572	-646	-168	-260	-153	-185	-232
Total Constant Dollars	139,972	123,253	109,561	105,357	99,330	101,065	97,634	96,920	100,771	102,207	111,718
Percent Real Growth (%)											
Military Personnel	-4.1	-14.4	-4.9	-6.1	-9.5	1.4	-4.1	-1.9	4.4	-5.2	9.8
Operation and Maintenance	-25.1	-12.3	-12.6	4.2	-2.4	-0.3	-4.9	2.1	6.4	1.4	9.2
Procurement	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E	3.8	1.0	-8.3	-12.8	-5.4	-3.1	-1.9	1.5	-7.0	17.1	12.0
Military Construction	-8.1	26.2	-13.3	2.0	5.6	19.4	5.4	-29.4	-0.4	28.8	5.9
Total Real Growth	-13.0	-11.9	-11.1	-3.8	-5.7	1.7	-3.4	-0.7	4.0	1.4	9.3

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Military Personnel	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544	71,865	65,321
Operation and Maintenance	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217	106,568	96,124
Procurement	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358	40,798	36,562
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714	10,079	8,931
Military Construction	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938	8,847	5,635
Family Housing	1,249	1,292	1,224	1,173	1,155	1,149	717	671	666	617
Revolving and Management Funds	-1,019	-615	-201	219	-910	-418	256	-689	-738	-419
Trust, Receipts, and Other	-73	-47	63	-777	-98	-129	-253	-127	-860	833
Total Current Dollars	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604
FY 2015 Constant Dollars										
Military Personnel	57,254	61,589	68,820	65,870	66,285	70,163	73,375	75,344	76,554	68,326
Operation and Maintenance	53,371	71,637	80,366	85,106	90,753	103,854	108,418	109,249	112,942	100,277
Procurement	15,853	17,000	21,554	26,169	32,776	44,712	51,481	51,522	43,515	38,306
RDT&E	8,969	10,307	11,664	12,642	12,923	12,481	12,752	11,578	10,622	9,282
Military Construction	2,455	2,656	2,531	2,953	4,006	6,281	8,721	10,803	9,395	5,879
Family Housing	1,589	1,609	1,477	1,372	1,317	1,277	783	725	707	646
Revolving and Management Funds	-1,290	-763	-243	257	-1,037	-465	281	-747	-787	-439
Trust, Receipts, and Other	-93	-58	76	-909	-112	-143	-278	-139	-917	873
Total Constant Dollars	138,108	163,978	186,245	193,460	206,912	238,159	255,533	258,336	252,031	223,150
Percent Real Growth (%)										
Military Personnel	27.3	7.6	11.7	-4.3	0.6	5.9	4.6	2.7	1.6	-10.7
Operation and Maintenance	33.6	34.2	12.2	5.9	6.6	14.4	4.4	0.8	3.4	-11.2
Procurement	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1	-15.5	-12.0
RDT&E	5.5	14.9	13.2	8.4	2.2	-3.4	2.2	-9.2	-8.3	-12.6
Military Construction	29.6	8.2	-4.7	16.7	35.7	56.8	38.8	23.9	-13.0	-37.4
Total Real Growth	23.6	18.7	13.6	3.9	7.0	15.1	7.3	1.1	-2.4	-11.5

NOTE: All enacted war and supplemental funding is included.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Military Personnel	64,108	64,377	56,204	56,067	55,285	54,579	54,079
Operation and Maintenance	84,401	86,441	61,429	51,006	48,328	47,642	47,787
Procurement	29,668	19,547	17,876	17,980	18,424	18,641	19,330
RDT&E	8,352	8,253	7,207	7,205	6,941	6,395	6,316
Military Construction	4,632	5,059	3,752	2,833	2,299	1,900	1,551
Family Housing	430	728	518	410	418	449	449
Revolving and Management Funds	191	175	198	22	201	87	-17
Trust, Receipts, and Other	-851	-104	-107	-107	-107	-107	-129
Total Current Dollars	190,931	184,476	147,077	135,416	131,789	129,586	129,367
FY 2015 Constant Dollars							
Military Personnel	65,868	65,237	56,204	55,294	53,746	52,167	50,724
Operation and Maintenance	86,802	87,800	61,429	50,330	46,999	45,584	44,929
Procurement	30,625	19,879	17,876	17,645	17,726	17,583	17,876
RDT&E	8,584	8,378	7,207	7,089	6,716	6,081	5,895
Military Construction	4,770	5,141	3,752	2,785	2,222	1,804	1,448
Family Housing	443	741	518	403	403	424	416
Revolving and Management Funds	197	178	198	22	193	82	-16
Trust, Receipts, and Other	-879	-106	-107	-105	-103	-101	-119
Total Constant Dollars	196,411	187,248	147,077	133,462	127,901	123,625	121,154
Percent Real Growth (%)							
Military Personnel	-3.6	-1.0	-13.8	-1.6	-2.8	-2.9	-2.8
Operation and Maintenance	-13.4	1.1	-30.0	-18.1	-6.6	-3.0	-1.4
Procurement	-20.1	-35.1	-10.1	-1.3	0.5	-0.8	1.7
RDT&E	-7.5	-2.4	-14.0	-1.6	-5.3	-9.5	-3.1
Military Construction	-18.9	7.8	-27.0	-25.8	-20.2	-18.8	-19.8
Total Real Growth	-12.0	-4.7	-21.5	-9.3	-4.2	-3.3	-2.0

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
Operation and Maintenance	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
Military Construction	76	74	85	124	380	489	363	235	279	374	391
Family Housing											
Revolving and Management Funds			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
FY 2015 Constant Dollars											
Military Personnel	29,666	29,088	29,093	37,684	53,668	54,813	52,620	48,850	47,931	48,915	46,350
Operation and Maintenance	23,050	23,855	21,286	30,918	40,076	39,065	35,259	33,195	30,390	31,925	30,131
Procurement	11,213	10,401	9,389	12,734	26,519	41,321	45,742	33,180	32,048	29,900	33,256
RDT&E	1,928		2,402	3,340	4,700	4,930	5,030	5,268	5,647	5,852	6,326
Military Construction	665	610	712	1,022	3,040	3,857	2,921	1,803	2,032	2,513	2,603
Family Housing											
Revolving and Management Funds			-694	-2,346	3,569	855	-538	-552	-1,441	-586	-803
Trust, Receipts, and Other	-3,070	-1,630	-613	-404	-376	-427	-723	-897	-918	-742	489
Total Constant Dollars	63,452	62,325	61,575	82,948	131,195	144,414	140,311	120,846	115,689	117,776	118,353
Percent Real Growth (%)											
Military Personnel		-1.9	0.0	29.5	42.4	2.1	-4.0	-7.2	-1.9	2.1	-5.2
Operation and Maintenance		3.5	-10.8	45.2	29.6	-2.5	-9.7	-5.9	-8.4	5.1	-5.6
Procurement		-7.2	-9.7	35.6	108.3	55.8	10.7	-27.5	-3.4	-6.7	11.2
RDT&E			0.0	39.1	40.7	4.9	2.0	4.7	7.2	3.6	8.1
Military Construction		-8.2	16.7	43.6	197.3	26.9	-24.3	-38.3	12.7	23.7	3.6
Total Real Growth		-1.8	-1.2	34.7	58.2	10.1	-2.8	-13.9	-4.3	1.8	0.5

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
Operation and Maintenance	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction	342	290	277	145	196	190	252	452	523	93	425
Family Housing											
Revolving and Management Funds	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
FY 2015 Constant Dollars											
Military Personnel	44,975	43,733	43,657	46,225	46,491	47,384	48,048	50,896	54,697	56,660	57,352
Operation and Maintenance	29,783	28,253	27,150	29,304	28,764	28,766	29,634	33,563	39,840	39,976	41,697
Procurement	36,105	36,707	40,039	44,274	55,906	49,725	39,534	38,833	44,543	51,466	53,798
RDT&E	8,277	10,279	9,902	9,550	9,909	10,830	8,914	9,364	11,336	12,249	12,159
Military Construction	2,247	1,926	1,794	970	1,296	1,252	1,618	2,767	3,095	617	2,395
Family Housing											
Revolving and Management Funds	431	-498	-614	426	-4,669	-1,216	-2,902	1,404	1,167	6,330	-1,894
Trust, Receipts, and Other	453	520	118	189	-201	-337	-371	-389	-260	-194	-207
Total Constant Dollars	122,272	120,921	122,046	130,937	137,497	136,404	124,475	136,439	154,419	167,105	165,300
Percent Real Growth (%)											
Military Personnel	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.6	1.2
Operation and Maintenance	-1.2	-5.1	-3.9	7.9	-1.8	0.0	3.0	13.3	18.7	0.3	4.3
Procurement	8.6	1.7	9.1	10.6	26.3	-11.1	-20.5	-1.8	14.7	15.5	4.5
RDT&E	30.8	24.2	-3.7	-3.6	3.8	9.3	-17.7	5.0	21.1	8.1	-0.7
Military Construction	-13.7	-14.3	-6.8	-46.0	33.7	-3.4	29.3	71.0	11.9	-80.1	287.9
Total Real Growth	3.3	-1.1	0.9	7.3	5.0	-0.8	-8.7	9.6	13.2	8.2	-1.1

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
Operation and Maintenance	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction	333	310	343	395	414	517	675	692	634	760	805
Family Housing											
Revolving and Management Funds	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Trust, Receipts, and Other	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
Total Current Dollars	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
FY 2015 Constant Dollars											
Military Personnel	55,208	49,504	45,815	44,064	42,121	41,776	39,938	39,038	38,689	38,219	38,349
Operation and Maintenance	38,050	35,205	36,354	34,565	35,459	39,795	39,188	40,880	42,380	44,152	46,848
Procurement	47,821	41,623	38,291	35,997	33,229	34,603	31,944	31,333	31,548	37,050	34,932
RDT&E	11,685	12,680	12,224	11,510	11,789	11,897	11,787	11,763	12,004	10,676	11,062
Military Construction	1,802	1,593	1,686	1,847	1,821	1,986	2,414	2,292	1,965	2,155	2,072
Family Housing											
Revolving and Management Funds	-235	825	127	-931	478	-328	-87	317	-188	326	-405
Trust, Receipts, and Other	-183	-148	-157	-160	-165	-154	-160	-185	-78	-295	-293
Total Constant Dollars	154,148	141,282	134,341	126,891	124,732	129,575	125,023	125,439	126,321	132,282	132,565
Percent Real Growth (%)											
Military Personnel	-3.7	-10.3	-7.5	-3.8	-4.4	-0.8	-4.4	-2.3	-0.9	-1.2	0.3
Operation and Maintenance	-8.7	-7.5	3.3	-4.9	2.6	12.2	-1.5	4.3	3.7	4.2	6.1
Procurement	-11.1	-13.0	-8.0	-6.0	-7.7	4.1	-7.7	-1.9	0.7	17.4	-5.7
RDT&E	-3.9	8.5	-3.6	-5.8	2.4	0.9	-0.9	-0.2	2.0	-11.1	3.6
Military Construction	-24.8	-11.6	5.9	9.6	-1.4	9.1	21.5	-5.1	-14.2	9.7	-3.8
Total Real Growth	-6.7	-8.3	-4.9	-5.5	-1.7	3.9	-3.5	0.3	0.7	4.7	0.2

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
Operation and Maintenance	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing	510	578	560	614	674	636	625	644	736	804	797
Revolving and Management Funds	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, and Other	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
Total Current Dollars	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
FY 2015 Constant Dollars											
Military Personnel	40,239	40,558	42,615	42,652	54,996	56,217	55,916	57,271	58,115	55,464	56,935
Operation and Maintenance	49,600	53,052	55,540	56,635	59,589	58,218	56,468	61,041	60,702	56,811	57,362
Procurement	37,377	39,947	45,132	46,939	48,728	51,200	52,339	50,117	54,958	52,326	52,748
RDT&E	10,919	11,125	11,945	13,090	15,299	17,857	16,504	15,410	15,563	14,742	11,717
Military Construction	1,510	1,768	2,080	2,129	2,466	2,645	2,879	3,121	2,624	2,366	1,395
Family Housing	1,158	1,222	1,147	1,213	1,289	1,184	1,135	1,140	1,249	1,311	1,241
Revolving and Management Funds	52	405	1,176	-829	1,336	1,086	2,728	832	265	-440	-589
Trust, Receipts, and Other	-1,431	-128	-212	-336	49	-326	-325	-156	33	-272	-301
Total Constant Dollars	139,423	147,949	159,423	161,494	183,752	188,081	187,645	188,777	193,509	182,307	180,508
Percent Real Growth (%)											
Military Personnel	4.9	0.8	5.1	0.1	28.9	2.2	-0.5	2.4	1.5	-4.6	2.7
Operation and Maintenance	5.9	7.0	4.7	2.0	5.2	-2.3	-3.0	8.1	-0.6	-6.4	1.0
Procurement	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction	-27.1	17.0	17.7	2.3	15.9	7.2	8.8	8.4	-15.9	-9.8	-41.0
Total Real Growth	5.2	6.1	7.8	1.3	13.8	2.4	-0.2	0.6	2.5	-5.8	-1.0

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
Operation and Maintenance	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Revolving and Management Funds	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, and Other	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
Total Current Dollars	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
FY 2015 Constant Dollars											
Military Personnel	55,411	51,347	48,427	45,891	42,101	42,110	39,352	38,510	39,743	38,337	41,607
Operation and Maintenance	50,370	48,298	39,884	43,248	37,479	39,836	38,731	38,328	42,135	41,426	44,312
Procurement	47,751	43,736	37,937	32,387	26,465	24,732	24,459	24,428	27,516	29,120	30,934
RDT&E	11,738	13,505	11,652	13,164	13,124	11,269	10,649	10,928	11,773	12,302	13,308
Military Construction	1,676	1,398	1,205	1,173	2,047	2,536	2,282	992	1,146	1,685	1,587
Family Housing	1,195	1,303	1,206	1,650	1,900	1,881	1,941	1,789	1,579	1,557	1,663
Revolving and Management Funds	-4	140	653	925	2,074	3,564	1,520	1,484	1,427	1,079	111
Trust, Receipts, and Other	-312	-296	-222	-913	498	-161	-1,836	77	-443	-203	-228
Total Constant Dollars	167,825	159,430	140,742	137,526	125,689	125,767	117,097	116,537	124,876	125,304	133,295
Percent Real Growth (%)											
Military Personnel	-2.7	-7.3	-5.7	-5.2	-8.3	0.0	-6.6	-2.1	3.2	-3.5	8.5
Operation and Maintenance	-12.2	-4.1	-17.4	8.4	-13.3	6.3	-2.8	-1.0	9.9	-1.7	7.0
Procurement	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	15.0	-13.7	13.0	-0.3	-14.1	-5.5	2.6	7.7	4.5	8.2
Military Construction	20.1	-16.6	-13.8	-2.6	74.5	23.9	-10.0	-56.5	15.5	47.0	-5.8
Total Real Growth	-7.0	-5.0	-11.7	-2.3	-8.6	0.1	-6.9	-0.5	7.2	0.3	6.4

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Military Personnel	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283	48,132	46,551
Operation and Maintenance	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769	56,150	57,266
Procurement	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425	42,894	42,079
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201	18,196	16,805
Military Construction	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943	3,630	3,310
Family Housing	1,226	1,090	938	750	646	525	496	442	483	448
Revolving and Management Funds	428	1,437	719	804	1,971	1,891	1,258	1,925	1,318	1,426
Trust, Receipts, and Other	-213	326	104	-162	-229	-61	-57	-104	66	-202
Total Current Dollars	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682
FY 2015 Constant Dollars										
Military Personnel	47,824	47,618	49,917	48,648	47,132	49,239	49,420	50,121	51,259	48,684
Operation and Maintenance	50,979	50,868	48,642	50,764	50,876	54,266	56,244	57,446	59,311	59,665
Procurement	31,760	33,799	33,761	35,153	37,593	41,940	43,657	46,155	45,750	44,088
RDT&E	15,451	17,542	19,350	20,363	21,346	20,512	21,120	20,627	19,208	17,459
Military Construction	1,499	1,958	1,631	1,540	1,802	2,187	2,732	4,290	3,872	3,468
Family Housing	1,582	1,377	1,130	876	735	583	542	478	513	468
Revolving and Management Funds	542	1,783	867	941	2,247	2,105	1,380	2,139	1,406	1,496
Trust, Receipts, and Other	-270	405	126	-189	-261	-68	-62	-113	70	-212
Total Constant Dollars	149,367	155,349	155,424	158,096	161,472	170,764	175,033	181,143	181,389	175,115
Percent Real Growth (%)										
Military Personnel	14.9	-0.4	4.8	-2.5	-3.1	4.5	0.4	1.4	2.3	-5.0
Operation and Maintenance	15.0	-0.2	-4.4	4.4	0.2	6.7	3.6	2.1	3.2	0.6
Procurement	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7	-0.9	-3.6
RDT&E	16.1	13.5	10.3	5.2	4.8	-3.9	3.0	-2.3	-6.9	-9.1
Military Construction	-5.5	30.6	-16.7	-5.6	17.0	21.4	24.9	57.0	-9.7	-10.4
Total Real Growth	12.1	4.0	0.0	1.7	2.1	5.8	2.5	3.5	0.1	-3.5

NOTE: All enacted war and supplemental funding is included.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Military Personnel	44,642	46,703	44,806	44,940	45,534	46,241	47,348
Operation and Maintenance	54,063	57,476	49,666	49,157	50,368	50,701	51,591
Procurement	41,720	36,178	34,939	40,294	42,781	44,339	47,867
RDT&E	15,555	13,218	15,463	16,896	16,821	15,248	13,834
Military Construction	2,775	2,607	2,086	1,946	1,837	1,800	1,705
Family Housing	417	503	464	442	430	462	482
Revolving and Management Funds	1,053	1,203	748	464	298	195	167
Trust, Receipts, and Other	-66	-271	-286	-286	-286	-286	-286
Total Current Dollars	160,158	157,618	147,887	153,853	157,783	158,700	162,709
FY 2015 Constant Dollars							
Military Personnel	45,866	47,332	44,806	44,320	44,267	44,204	44,419
Operation and Maintenance	55,423	58,367	49,666	48,760	49,354	48,979	49,045
Procurement	43,065	36,793	34,939	39,542	41,160	41,822	44,265
RDT&E	15,996	13,414	15,463	16,619	16,262	14,482	12,905
Military Construction	2,864	2,651	2,086	1,909	1,768	1,698	1,577
Family Housing	430	512	464	434	415	437	446
Revolving and Management Funds	1,087	1,224	748	455	287	184	154
Trust, Receipts, and Other	-68	-275	-286	-280	-275	-269	-264
Total Constant Dollars	164,664	160,018	147,887	151,760	153,237	151,537	152,548
Percent Real Growth (%)							
Military Personnel	-5.8	3.2	-5.3	-1.1	-0.1	-0.1	0.5
Operation and Maintenance	-7.1	5.3	-14.9	-1.8	1.2	-0.8	0.1
Procurement	-2.3	-14.6	-5.0	13.2	4.1	1.6	5.8
RDT&E	-8.4	-16.1	15.3	7.5	-2.1	-10.9	-10.9
Military Construction	-17.4	-7.5	-21.3	-8.5	-7.4	-4.0	-7.1
Total Real Growth	-6.0	-2.8	-7.6	2.6	1.0	-1.1	0.7

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
Operation and Maintenance	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing											
Revolving and Management Funds			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
FY 2015 Constant Dollars											
Military Personnel	20,694	24,463	24,440	32,573	52,471	55,750	53,879	56,569	58,126	58,181	56,577
Operation and Maintenance	15,992	17,727	15,921	29,727	44,205	41,903	40,881	36,340	44,338	45,061	43,914
Procurement	7,567	10,091	11,535	18,215	41,960	58,376	64,837	66,318	49,636	51,050	50,843
RDT&E	1,466	1,812	705	2,912	5,428	7,981	9,247	9,254	12,762	17,156	18,115
Military Construction	270	461	32	1,877	8,820	7,372	7,744	8,124	9,925	7,657	6,580
Family Housing											
Revolving and Management Funds			-64	27	838	-506	417	-602	-737	988	-93
Trust, Receipts, and Other	-2,176	-1,479	-531	-463	-468	-549	-684	-846	-939	-723	457
Total Constant Dollars	43,813	53,076	52,037	84,868	153,254	170,327	176,319	175,156	173,111	179,371	176,394
Percent Real Growth (%)											
Military Personnel		18.2	-0.1	33.3	61.1	6.2	-3.4	5.0	2.8	0.1	-2.8
Operation and Maintenance		10.8	-10.2	86.7	48.7	-5.2	-2.4	-11.1	22.0	1.6	-2.5
Procurement		33.4	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.7	-61.1	313.0	86.4	47.0	15.9	0.1	37.9	34.4	5.6
Military Construction		70.8	-93.1	5,785.9	369.8	-16.4	5.0	4.9	22.2	-22.9	-14.1
Total Real Growth		21.1	-2.0	63.1	80.6	11.1	3.5	-0.7	-1.2	3.6	-1.7

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
Operation and Maintenance	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing											
Revolving and Management Funds	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
Total Current Dollars	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
FY 2015 Constant Dollars											
Military Personnel	55,238	53,614	53,293	57,084	55,577	55,982	55,617	54,966	56,895	57,504	56,810
Operation and Maintenance	45,185	44,064	43,690	45,194	45,039	44,413	43,742	45,564	49,324	52,579	56,778
Procurement	51,386	53,348	50,228	54,768	55,596	50,255	36,476	44,188	53,137	59,059	56,770
RDT&E	16,677	17,525	21,312	22,730	21,510	24,056	20,185	18,394	19,423	22,007	19,066
Military Construction	7,569	6,745	6,595	5,547	4,795	3,557	3,215	3,215	3,230	2,801	2,717
Family Housing											
Revolving and Management Funds	67	-287	-237	-274	140	29	139	284	-398	416	-2,748
Trust, Receipts, and Other	453	539	118	189	-201	-331	-432	-395	-190	-322	-155
Total Constant Dollars	176,574	175,546	174,999	185,238	182,457	177,961	158,942	166,216	181,420	194,045	189,239
Percent Real Growth (%)											
Military Personnel	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.7	-1.2	3.5	1.1	-1.2
Operation and Maintenance	2.9	-2.5	-0.8	3.4	-0.3	-1.4	-1.5	4.2	8.3	6.6	8.0
Procurement	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-7.9	5.1	21.6	6.7	-5.4	11.8	-16.1	-8.9	5.6	13.3	-13.4
Military Construction	15.0	-10.9	-2.2	-15.9	-13.5	-25.8	-9.6	0.0	0.4	-13.3	-3.0
Total Real Growth	0.1	-0.6	-0.3	5.9	-1.5	-2.5	-10.7	4.6	9.1	7.0	-2.5

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
Operation and Maintenance	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction	366	271	331	285	286	303	414	444	537	615	701
Family Housing											
Revolving and Management Funds	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Trust, Receipts, and Other	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
Total Current Dollars	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
FY 2015 Constant Dollars											
Military Personnel	55,205	52,478	49,304	45,849	43,862	41,578	38,778	36,752	35,780	35,403	35,355
Operation and Maintenance	53,262	47,442	47,163	44,066	41,486	43,191	40,626	40,182	39,290	39,768	41,300
Procurement	49,280	40,435	32,937	29,909	26,181	22,979	25,887	25,486	25,203	28,129	30,995
RDT&E	15,893	14,428	15,735	15,796	14,345	12,854	12,078	12,091	11,286	11,657	13,019
Military Construction	1,941	1,379	1,613	1,311	1,243	1,146	1,454	1,441	1,629	1,709	1,762
Family Housing											
Revolving and Management Funds	-2,199	82	104	-1,453	323	-282	-100	538	211	-27	-72
Trust, Receipts, and Other	-153	-117	-242	-81	-143	-295	-67	-171	-134	-378	-617
Total Constant Dollars	173,227	156,127	146,613	135,397	127,298	121,171	118,656	116,319	113,265	116,260	121,742
Percent Real Growth (%)											
Military Personnel	-2.8	-4.9	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.1
Operation and Maintenance	-6.2	-10.9	-0.6	-6.6	-5.9	4.1	-5.9	-1.1	-2.2	1.2	3.9
Procurement	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.6	-9.2	9.1	0.4	-9.2	-10.4	-6.0	0.1	-6.7	3.3	11.7
Military Construction	-28.6	-28.9	16.9	-18.7	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
Total Real Growth	-8.5	-9.9	-6.1	-7.6	-6.0	-4.8	-2.1	-2.0	-2.6	2.6	4.7

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
Operation and Maintenance	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing	543	571	679	772	795	834	804	889	929	943	888
Revolving and Management Funds	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, and Other	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
Total Current Dollars	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
FY 2015 Constant Dollars											
Military Personnel	36,177	36,840	37,584	37,572	48,326	48,841	48,597	48,018	48,640	44,731	46,133
Operation and Maintenance	43,328	45,063	47,496	48,144	49,801	52,026	49,861	54,479	54,957	54,720	51,965
Procurement	33,241	36,974	41,637	46,062	53,826	60,080	60,609	53,675	50,460	49,614	46,025
RDT&E	14,828	16,968	19,128	20,831	22,509	25,276	24,464	25,265	25,256	23,541	20,407
Military Construction	1,770	1,906	2,429	2,571	2,885	3,148	3,186	2,812	2,569	2,258	1,304
Family Housing	1,234	1,207	1,416	1,561	1,566	1,602	1,512	1,600	1,607	1,554	1,398
Revolving and Management Funds	-35	720	-227	-153	737	2,131	814	1,138	295	384	838
Trust, Receipts, and Other	-4,583	-736	-198	-344	-590	-333	-680	-599	-668	-473	-810
Total Constant Dollars	125,960	138,942	149,266	156,244	179,061	192,772	188,365	186,389	183,116	176,329	167,260
Percent Real Growth (%)											
Military Personnel	2.3	1.8	2.0	0.0	28.6	1.1	-0.5	-1.2	1.3	-8.0	3.1
Operation and Maintenance	4.9	4.0	5.4	1.4	3.4	4.5	-4.2	9.3	0.9	-0.4	-5.0
Procurement	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	13.9	14.4	12.7	8.9	8.1	12.3	-3.2	3.3	0.0	-6.8	-13.3
Military Construction	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
Total Real Growth	3.5	10.3	7.4	4.7	14.6	7.7	-2.3	-1.0	-1.8	-3.7	-5.1

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
Operation and Maintenance	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Revolving and Management Funds						-184	-245	280	223	-327	-317
Trust, Receipts, and Other	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
Total Current Dollars	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
FY 2015 Constant Dollars											
Military Personnel	41,596	37,982	34,211	34,914	32,657	32,744	31,182	30,404	31,312	29,265	33,357
Operation and Maintenance	44,920	44,511	43,724	41,187	40,307	39,311	38,908	40,366	41,904	42,695	44,868
Procurement	39,983	36,334	32,668	28,878	25,399	24,202	24,223	24,474	24,626	24,781	30,807
RDT&E	18,265	18,326	18,234	17,159	18,193	19,185	19,634	18,996	18,284	18,462	18,232
Military Construction	1,737	1,705	1,741	1,866	1,805	1,925	2,331	1,284	1,174	1,819	1,815
Family Housing	1,390	1,445	1,614	1,551	1,557	1,600	1,448	1,396	1,341	1,432	1,412
Revolving and Management Funds						-249	-329	372	293	-421	-406
Trust, Receipts, and Other	-433	-317	-474	-661	-318	-612	-549	-328	-596	-127	-144
Total Constant Dollars	147,457	139,986	131,719	124,895	119,600	118,106	116,848	116,965	118,338	117,906	129,941
Percent Real Growth (%)											
Military Personnel	-9.8	-8.7	-9.9	2.1	-6.5	0.3	-4.8	-2.5	3.0	-6.5	14.0
Operation and Maintenance	-13.6	-0.9	-1.8	-5.8	-2.1	-2.5	-1.0	3.7	3.8	1.9	5.1
Procurement	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.3	-0.5	-5.9	6.0	5.5	2.3	-3.2	-3.8	1.0	-1.2
Military Construction	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
Total Real Growth	-11.8	-5.1	-5.9	-5.2	-4.2	-1.2	-1.1	0.1	1.2	-0.4	10.2

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Current Dollars										
Military Personnel	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349	36,661	35,018
Operation and Maintenance	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867	58,698	57,282
Procurement	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371	38,230	39,512
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215	25,993	25,031
Military Construction	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775	2,511	1,779
Family Housing	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108	1,129	892
Revolving and Management Funds	-1,293	-1,389	-376	-137	-400	869	-200	1,054	2	-78
Trust, Receipts, and Other	-139	-115	-352	-180	-83	-94	-72	-233	-139	-175
Total Current Dollars	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262
FY 2015 Constant Dollars										
Military Personnel	38,096	38,508	39,460	38,016	36,551	36,842	36,806	38,115	39,029	36,611
Operation and Maintenance	53,491	55,413	52,620	53,993	53,779	54,693	57,933	59,901	62,069	59,695
Procurement	34,495	38,498	38,817	39,192	38,364	38,759	41,194	41,745	40,776	41,398
RDT&E	21,886	24,237	24,899	24,414	26,109	27,429	28,606	28,473	27,679	26,194
Military Construction	2,055	2,051	2,021	1,850	1,952	2,228	3,775	3,018	2,678	1,863
Family Housing	1,494	1,630	1,545	1,455	1,482	1,568	1,368	1,218	1,206	936
Revolving and Management Funds	-1,636	-1,723	-454	-160	-456	967	-219	1,248	2	-81
Trust, Receipts, and Other	-176	-143	-425	-211	-95	-104	-79	-254	-149	-183
Total Constant Dollars	149,704	158,471	158,485	158,549	157,686	162,382	169,383	173,464	173,291	166,434
Percent Real Growth (%)										
Military Personnel	14.2	1.1	2.5	-3.7	-3.9	0.8	-0.1	3.6	2.4	-6.2
Operation and Maintenance	19.2	3.6	-5.0	2.6	-0.4	1.7	5.9	3.4	3.6	-3.8
Procurement	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3	-2.3	1.5
RDT&E	20.0	10.7	2.7	-1.9	6.9	5.1	4.3	-0.5	-2.8	-5.4
Military Construction	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0	-11.3	-30.4
Total Real Growth	15.2	5.9	0.0	0.0	-0.5	3.0	4.3	2.4	-0.1	-4.0

NOTE: All enacted war and supplemental funding is included.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars							
Military Personnel	35,284	36,854	34,005	33,373	33,647	34,263	34,782
Operation and Maintenance	52,735	57,504	48,893	47,561	49,399	49,926	49,779
Procurement	37,811	31,536	33,152	35,231	38,209	40,701	40,646
RDT&E	24,878	19,531	23,405	25,153	26,450	27,555	28,804
Military Construction	1,697	927	1,158	1,079	1,333	1,348	1,274
Family Housing	662	595	456	402	392	403	403
Revolving and Management Funds	-250	12	595	278	212	175	165
Trust, Receipts, and Other	-77	-137	-137	-137	-137	-137	-136
Total Current Dollars	152,740	146,822	141,527	142,940	149,506	154,235	155,717
FY 2015 Constant Dollars							
Military Personnel	36,245	37,347	34,005	32,913	32,715	32,760	32,642
Operation and Maintenance	53,907	58,409	48,893	47,171	48,392	48,210	47,328
Procurement	39,030	32,072	33,152	34,574	36,761	38,391	37,588
RDT&E	25,664	19,855	23,405	24,696	25,472	26,022	26,672
Military Construction	1,751	943	1,158	1,059	1,283	1,272	1,178
Family Housing	682	605	456	398	383	387	381
Revolving and Management Funds	-258	12	595	273	204	165	153
Trust, Receipts, and Other	-79	-139	-137	-134	-132	-129	-126
Total Constant Dollars	156,942	149,104	141,527	140,950	145,078	147,078	145,816
Percent Real Growth (%)							
Military Personnel	-1.0	3.0	-8.9	-3.2	-0.6	0.1	-0.4
Operation and Maintenance	-9.7	8.4	-16.3	-3.5	2.6	-0.4	-1.8
Procurement	-5.7	-17.8	3.4	4.3	6.3	4.4	-2.1
RDT&E	-2.0	-22.6	17.9	5.5	3.1	2.2	2.5
Military Construction	-6.0	-46.2	22.8	-8.6	21.1	-0.8	-7.4
Total Real Growth	-5.7	-5.0	-5.1	-0.4	2.9	1.4	-0.9

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

NOTE: All enacted war and supplemental funding is included.

**Table 6-25: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY
BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars										
Military Personnel	135,714	137,799	141,682	134,617	135,925	135,194	135,004	135,113	135,742	136,903
Operation and Maintenance	183,855	194,134	199,213	196,091	192,823	198,726	213,018	218,317	221,896	224,838
Procurement	103,182	102,074	102,263	89,627	92,440	90,359	108,098	112,664	117,838	120,856
RDT&E	79,264	75,291	71,508	63,154	62,806	63,534	69,414	68,619	67,364	67,943
Military Construction	20,529	14,768	11,367	8,053	8,392	5,367	8,028	7,442	7,033	6,916
Family Housing	2,259	1,820	1,683	1,479	1,416	1,191	1,425	1,428	1,379	1,417
Revolving and Management Funds	3,119	2,347	2,645	2,445	2,222	1,234	154	159	142	143
Trust, Receipts, and Other		2	51							
Total Current Dollars	527,922	528,234	530,411	495,466	496,023	495,604	535,141	543,744	551,394	559,016
FY 2015 Constant Dollars										
Military Personnel	146,752	146,734	148,195	138,287	137,717	135,194	133,132	131,343	129,744	128,419
Operation and Maintenance	200,608	206,451	208,852	218,733	196,365	198,726	209,965	211,611	211,131	209,742
Procurement	112,553	109,435	107,863	102,061	94,203	90,359	105,999	108,310	111,063	111,673
RDT&E	85,879	80,083	74,908	71,520	63,900	63,534	68,154	66,133	63,697	63,011
Military Construction	22,407	15,813	11,979	9,144	8,551	5,367	7,876	7,164	6,641	6,404
Family Housing	2,464	1,943	1,769	1,702	1,441	1,191	1,402	1,380	1,309	1,321
Revolving and Management Funds	3,501	2,509	2,778	2,527	2,262	1,234	151	153	134	132
Trust, Receipts, and Other		2	53							
Total Constant Dollars	574,164	562,969	556,398	543,974	504,438	495,604	526,679	526,094	523,719	520,701
Percent Real Growth (%)										
Military Personnel		-29.4	-24.2	-23.7	-6.5	-37.2	46.7	-9.0	-7.3	-3.6
Operation and Maintenance		0.0	1.0	-6.7	-0.4	-1.8	-1.5	-1.3	-1.2	-1.0
Procurement		2.9	1.2	4.7	-10.2	1.2	5.7	0.8	-0.2	-0.7
RDT&E		-2.8	-1.4	-5.4	-7.7	-4.1	17.3	2.2	2.5	0.5
Military Construction		-6.7	-6.5	-4.5	-10.7	-0.6	7.3	-3.0	-3.7	-1.1
Total Real Growth		-1.9	-1.2	-2.2	-7.3	-1.8	6.3	-0.1	-0.5	-0.6

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

**Table 6-26: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY
BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013*	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Current Dollars										
Army	138,803	136,126	135,799	127,655	121,686	120,331	127,211	128,882	130,193	130,810
Navy	155,307	155,978	157,917	149,892	147,325	147,686	159,507	161,229	163,655	165,900
Air Force	142,360	145,386	146,295	131,408	134,709	137,781	152,367	155,137	156,783	158,465
Defense-Wide	91,452	90,744	90,400	86,512	92,304	89,806	96,056	98,496	100,763	103,841
Total Current Dollars	527,922	528,234	530,411	495,466	496,023	495,604	535,141	543,744	551,394	559,016
FY 2015 Constant Dollars										
Army	149,836	144,419	141,939	136,806	123,476	120,331	125,370	125,063	124,155	122,446
Navy	168,697	165,901	165,404	163,572	149,707	147,686	157,242	156,486	156,144	155,433
Air Force	154,924	154,679	153,229	144,419	136,893	137,781	150,144	150,439	149,426	148,302
Defense-Wide	100,706	97,970	95,827	99,177	94,363	89,806	93,923	94,107	93,994	94,521
Total Constant Dollars	574,164	562,969	556,398	543,974	504,438	495,604	526,679	526,094	523,719	520,701
Percent Real Growth (%)										
Army		-0.2	-0.9	-5.7	-5.2	0.6	9.0	0.2	-0.7	-0.8
Navy		-3.6	-1.7	-3.6	-9.7	-2.5	4.2	-0.2	-0.7	-1.4
Air Force		-1.7	-0.3	-1.1	-8.5	-1.4	6.5	-0.5	-0.2	-0.5
Total Real Growth		-1.9	-1.2	-2.2	-7.3	-1.8	6.3	-0.1	-0.5	-0.6

* FY 2013 includes sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.

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Chapter 7: Defense, the Public Sector and the Economy

For context, the Defense data presented earlier should be considered in light of the broader macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including GDP, employment figures, and historic federal spending. Where federal outlays are provided

in constant dollars, the base year is FY 2009; consistent with the latest OMB benchmark. Table 7-7 is a master percentage table showing DoD and National Defense spending as a percentage of various economic and budgetary aggregates.

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Table 7-1: TOTAL FEDERAL OUTLAYS
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,981	6,889	39,880	112,095	-5,274	106,821
1963	53,400	13,873	7,740	42,100	117,113	-5,797	111,316
1964	54,757	15,517	8,199	45,763	124,236	-5,708	118,528
1965	50,620	16,812	8,591	48,113	124,136	-5,908	118,228
1966	58,111	18,213	9,386	55,364	141,074	-6,542	134,532
1967	71,417	18,534	10,268	64,539	164,758	-7,294	157,464
1968	81,926	17,857	11,090	75,306	186,179	-8,045	178,134
1969	82,497	17,251	12,699	79,179	191,626	-7,986	183,640
1970	81,692	17,510	14,380	90,699	204,281	-8,632	195,649
1971	78,872	18,109	14,841	108,457	220,279	-10,107	210,172
1972	79,174	19,676	15,478	125,936	240,264	-9,583	230,681
1973	76,681	20,184	17,349	144,902	259,116	-13,409	245,707
1974	79,347	23,064	21,449	162,248	286,108	-16,749	269,359
1975	86,509	27,672	23,244	208,509	345,934	-13,602	332,332
1976	89,619	29,225	26,727	240,607	386,178	-14,386	371,792
1977	97,241	29,111	29,901	267,844	424,097	-14,879	409,218
1978	104,495	31,369	35,458	303,144	474,466	-15,720	458,746
1979	116,342	32,607	42,633	329,922	521,504	-17,476	504,028

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	133,995	39,714	52,533	384,641	610,883	-19,942	590,941
1981	157,513	42,545	68,766	437,458	706,282	-28,041	678,241
1982	185,309	43,437	85,032	458,064	771,842	-26,099	745,743
1983	209,903	44,606	89,808	498,023	842,340	-33,976	808,364
1984	227,411	49,755	111,102	495,494	883,762	-31,957	851,805
1985	252,743	51,042	129,478	545,779	979,042	-32,698	946,344
1986	273,373	49,422	136,017	564,577	1,023,389	-33,007	990,382
1987	281,996	47,574	138,611	572,291	1,040,472	-36,455	1,004,017
1988	290,360	50,653	151,803	608,567	1,101,383	-36,967	1,064,416
1989	303,555	52,407	168,981	656,013	1,180,956	-37,212	1,143,744
1990	299,321	57,218	184,347	748,722	1,289,608	-36,615	1,252,993
1991	273,285	63,213	194,448	832,636	1,363,582	-39,356	1,324,226
1992	298,346	66,516	199,344	856,603	1,420,809	-39,280	1,381,529
1993	291,084	69,866	198,713	887,109	1,446,772	-37,386	1,409,386
1994	281,640	70,815	202,932	944,138	1,499,525	-37,772	1,461,753
1995	272,063	70,983	232,134	985,017	1,560,197	-44,455	1,515,742
1996	265,748	67,127	241,053	1,024,176	1,598,104	-37,620	1,560,484
1997	270,502	71,592	243,984	1,065,011	1,651,089	-49,973	1,601,116
1998	268,194	72,967	241,118	1,117,373	1,699,652	-47,194	1,652,458
1999	274,769	76,478	229,755	1,161,285	1,742,287	-40,445	1,701,842
2000	294,363	82,796	222,949	1,231,423	1,831,531	-42,581	1,788,950
2001	304,732	81,212	206,167	1,317,746	1,909,857	-47,011	1,862,846
2002	348,456	93,978	170,949	1,444,903	2,058,286	-47,392	2,010,894
2003	404,733	99,014	153,073	1,557,461	2,214,281	-54,382	2,159,899
2004	455,813	109,645	160,245	1,625,675	2,351,378	-58,537	2,292,841
2005	495,294	128,282	183,986	1,729,619	2,537,181	-65,224	2,471,957
2006	521,820	122,894	226,603	1,851,983	2,723,300	-68,250	2,655,050
2007	551,258	125,707	237,109	1,896,850	2,810,924	-82,238	2,728,686
2008	616,066	140,283	252,757	2,059,680	3,068,786	-86,242	2,982,544
2009	661,012	161,375	186,902	2,601,027	3,610,316	-92,639	3,517,677
2010	693,485	183,679	196,194	2,465,837	3,539,195	-82,116	3,457,079
2011	705,554	202,340	229,962	2,553,670	3,691,526	-88,467	3,603,059
2012	677,852	200,844	220,408	2,541,559	3,640,663	-103,536	3,537,127
2013	633,385	214,264	220,885	2,478,856	3,547,390	-92,785	3,454,605
2014	620,562	228,355	223,450	2,668,899	3,741,266	-90,740	3,650,526

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	631,280	239,449	251,871	2,874,042	3,996,642	-95,653	3,900,989
2016	592,448	254,637	317,608	3,038,692	4,203,385	-104,307	4,099,078
2017	578,212	252,805	391,692	3,149,770	4,372,479	-103,873	4,268,606
2018	578,662	253,706	473,655	3,240,766	4,546,789	-103,644	4,443,145
2019	585,786	269,296	550,654	3,424,639	4,830,375	-101,584	4,728,791

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays).

Table 7-2: TOTAL FEDERAL OUTLAYS
FY 2009 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	994	26	31	85	1,135	-22	1,113
1946	533	44	38	65	679	-22	658
1947	148	123	35	84	389	-22	367
1948	112	100	33	75	320	-21	299
1949	162	120	33	113	428	-24	405
1950	168	120	36	123	446	-23	423
1951	272	76	33	101	482	-30	452
1952	512	61	32	111	715	-40	675
1953	532	50	34	130	746	-40	706
1954	488	43	31	110	673	-37	636
1955	410	50	32	140	631	-37	594
1956	385	53	32	156	626	-38	588
1957	391	58	33	169	651	-43	608
1958	385	58	33	183	659	-42	617
1959	378	59	34	235	705	-42	663
1960	374	57	40	227	698	-44	654
1961	379	62	38	241	720	-42	678
1962	399	81	39	267	786	-45	741
1963	390	84	43	272	789	-48	741
1964	395	93	45	290	822	-46	776
1965	365	99	46	298	808	-45	763
1966	401	106	49	337	893	-48	845
1967	477	105	53	385	1,019	-53	967
1968	523	99	55	435	1,111	-56	1,055
1969	498	90	60	427	1,075	-52	1,023
1970	469	86	65	464	1,083	-52	1,031
1971	426	84	63	518	1,091	-55	1,036
1972	390	88	63	573	1,114	-48	1,066
1973	352	87	68	642	1,149	-64	1,085
1974	341	92	78	662	1,173	-75	1,098
1975	342	100	77	773	1,291	-57	1,234
1976	332	99	83	830	1,344	-56	1,288
1977	335	92	86	862	1,375	-53	1,322
1978	337	94	96	920	1,447	-53	1,394
1979	347	89	107	924	1,466	-55	1,411

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
 FY 2009 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	361	99	121	974	1,555	-58	1,496
1981	381	95	144	1,001	1,621	-75	1,546
1982	413	91	167	977	1,647	-66	1,581
1983	445	89	169	1,015	1,717	-83	1,633
1984	460	95	201	970	1,726	-77	1,649
1985	493	94	227	1,036	1,850	-75	1,774
1986	522	89	233	1,039	1,883	-75	1,808
1987	530	83	233	1,020	1,865	-82	1,783
1988	532	85	247	1,046	1,910	-81	1,829
1989	538	85	264	1,085	1,972	-80	1,893
1990	512	90	278	1,209	2,089	-76	2,013
1991	444	96	283	1,286	2,109	-77	2,033
1992	479	96	284	1,261	2,119	-75	2,044
1993	462	98	276	1,257	2,093	-67	2,026
1994	442	97	276	1,313	2,128	-65	2,063
1995	419	95	309	1,329	2,152	-74	2,078
1996	400	88	315	1,351	2,154	-60	2,094
1997	401	92	313	1,378	2,184	-78	2,106
1998	391	93	306	1,436	2,226	-72	2,154
1999	392	96	288	1,476	2,251	-60	2,191
2000	407	102	274	1,524	2,307	-60	2,247
2001	407	98	247	1,591	2,343	-64	2,279
2002	449	111	202	1,719	2,481	-62	2,419
2003	491	115	177	1,813	2,596	-68	2,528
2004	533	124	181	1,844	2,682	-69	2,613
2005	553	141	202	1,901	2,796	-74	2,722
2006	558	131	240	1,971	2,900	-74	2,826
2007	571	130	245	1,970	2,916	-86	2,830
2008	615	141	256	2,064	3,076	-87	2,989
2009	661	161	187	2,601	3,610	-93	3,518
2010	691	181	195	2,431	3,498	-81	3,417
2011	693	196	224	2,467	3,579	-87	3,492
2012	659	190	211	2,405	3,465	-100	3,365
2013	607	200	208	2,307	3,322	-88	3,234
2014	586	210	207	2,449	3,452	-85	3,367

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)

FY 2009 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	586	216	230	2,589	3,621	-88	3,533
2016	540	225	284	2,680	3,729	-94	3,635
2017	517	218	344	2,719	3,797	-92	3,705
2018	507	214	408	2,733	3,862	-90	3,772
2019	503	223	465	2,822	4,013	-87	3,927

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays). FY 2009 is the constant dollar benchmark used by OMB.

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	92,712	9,200	859	101,053	226,400
1946	55,232	11,028	819	65,441	228,000
1947	34,496	14,000	1,603	46,893	238,900
1948	29,764	17,684	1,612	45,836	262,400
1949	38,835	20,200	1,876	57,159	276,800
1950	42,562	22,787	2,253	63,096	279,000
1951	45,514	24,400	2,287	67,627	327,400
1952	67,686	26,098	2,433	91,351	357,500
1953	76,101	27,910	2,835	101,176	382,500
1954	70,855	30,701	3,056	98,500	387,700
1955	68,444	33,724	3,207	98,961	407,000
1956	70,640	36,715	3,561	103,794	439,000
1957	76,578	40,375	3,974	112,979	464,200
1958	82,405	44,851	4,905	122,351	474,300
1959	92,098	48,887	6,463	134,522	505,600
1960	92,191	51,876	7,019	137,048	535,100
1961	97,723	56,201	7,126	146,798	547,600
1962	106,821	60,206	7,926	159,101	586,900
1963	111,316	64,815	8,602	167,529	619,300
1964	118,528	69,302	10,164	177,666	662,900
1965	118,228	74,678	10,910	181,996	710,700
1966	134,532	82,843	12,887	204,488	781,900
1967	157,464	93,350	15,233	235,581	838,200
1968	178,134	102,411	18,551	261,994	899,300
1969	183,640	116,728	20,164	280,204	982,300
1970	195,649	131,332	24,065	302,916	1,049,100
1971	210,172	150,674	28,099	332,747	1,119,300
1972	230,681	168,549	34,375	364,855	1,219,500
1973	245,707	181,357	41,847	385,217	1,356,000
1974	269,359	199,222	43,357	425,224	1,486,200
1975	332,332	230,722	49,791	513,263	1,610,600
1976	371,792	256,731	59,094	569,429	1,790,300
1977	409,218	274,215	68,415	615,018	2,028,400
1978	458,746	296,984	77,889	677,841	2,278,200
1979	504,028	327,517	83,351	748,194	2,570,000

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	590,941	369,086	91,385	868,642	2,796,800
1981	678,241	407,449	94,704	990,986	3,138,400
1982	745,743	436,733	88,134	1,094,342	3,313,900
1983	808,364	466,516	92,448	1,182,432	3,541,100
1984	851,805	505,008	97,553	1,259,260	3,952,800
1985	946,344	553,899	105,852	1,394,391	4,270,400
1986	990,382	605,623	112,331	1,483,674	4,536,100
1987	1,004,017	657,134	108,400	1,552,751	4,781,900
1988	1,064,416	704,921	115,342	1,653,995	5,155,100
1989	1,143,744	762,360	121,928	1,784,176	5,570,000
1990	1,252,993	834,818	135,325	1,952,486	5,914,600
1991	1,324,226	908,108	154,519	2,077,815	6,110,000
1992	1,381,529	981,253	178,065	2,184,717	6,434,700
1993	1,409,386	1,030,434	193,612	2,246,208	6,794,900
1994	1,461,753	1,077,665	210,596	2,328,822	7,197,800
1995	1,515,742	1,149,863	224,991	2,440,614	7,583,300
1996	1,560,484	1,193,276	227,811	2,525,949	7,978,300
1997	1,601,116	1,249,984	234,160	2,616,940	8,483,200
1998	1,652,458	1,318,042	246,128	2,724,372	8,954,800
1999	1,701,842	1,402,369	267,886	2,836,325	9,514,000
2000	1,788,950	1,506,797	285,874	3,009,873	10,154,000
2001	1,862,846	1,626,063	318,542	3,170,367	10,568,400
2002	2,010,894	1,736,866	352,895	3,394,865	10,879,400
2003	2,159,899	1,821,917	388,542	3,593,274	11,334,000
2004	2,292,841	1,908,543	407,512	3,793,872	12,090,700
2005	2,471,957	2,012,110	428,018	4,056,049	12,890,500
2006	2,655,050	2,123,663	434,099	4,344,614	13,686,600
2007	2,728,686	2,259,899	443,797	4,544,788	14,324,900
2008	2,982,544	2,406,183	461,317	4,927,410	14,756,100
2009	3,517,677	2,499,881	537,991	5,479,567	14,413,600
2010	3,457,079	2,542,553	608,390	5,391,242	14,791,400
2011	3,603,059	2,587,397	606,766	5,583,690	15,387,100
2012	3,537,127	2,633,970	544,569	5,626,528	16,094,200
2013	3,454,605	2,681,381	546,171	5,589,815	16,618,600
2014	3,650,526	2,729,646	607,244	5,772,928	17,332,300

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,900,989	2,778,780	640,778	6,038,991	18,219,400
2016	4,099,078	2,828,798	649,665	6,278,211	19,180,600
2017	4,268,606	2,879,716	658,715	6,489,607	20,199,400
2018	4,443,145	2,931,551	668,182	6,706,514	21,216,300
2019	4,728,791	2,984,319	687,738	7,025,372	22,196,100

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. From the Economic Report of the President, Table B-24 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). Data were estimated for certain years prior to 1964, and estimated for each year 2012 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, and the Economic Report of the President, Table B-24.

5. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds.

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
 FY 2009 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	1,113	189	13	1,289	2,222
1946	658	210	11	857	2,080
1947	367	193	18	542	1,965
1948	299	242	17	524	1,971
1949	405	257	18	644	2,013
1950	423	310	23	711	2,059
1951	452	288	20	720	2,293
1952	675	305	22	958	2,407
1953	706	307	24	989	2,530
1954	636	347	27	957	2,534
1955	594	371	28	937	2,639
1956	588	395	31	952	2,775
1957	608	400	33	976	2,829
1958	617	404	38	983	2,805
1959	663	414	49	1,029	2,945
1960	654	437	52	1,039	3,074
1961	678	480	53	1,105	3,103
1962	741	511	59	1,193	3,292
1963	741	532	62	1,211	3,431
1964	776	558	73	1,261	3,628
1965	763	585	76	1,272	3,823
1966	845	663	91	1,417	4,117
1967	967	735	107	1,595	4,283
1968	1,055	778	125	1,708	4,443
1969	1,023	835	127	1,731	4,640
1970	1,031	880	143	1,768	4,702
1971	1,036	941	156	1,821	4,775
1972	1,066	1,004	180	1,890	4,965
1973	1,085	1,053	219	1,919	5,293
1974	1,098	1,059	207	1,950	5,416
1975	1,234	1,106	215	2,125	5,321
1976	1,288	1,142	238	2,192	5,531
1977	1,322	1,137	257	2,202	5,846
1978	1,394	1,157	276	2,275	6,151
1979	1,411	1,170	270	2,311	6,423

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)

FY 2009 CONSTANT DOLLARS

(Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	1,496	1,186	265	2,417	6,429
1981	1,546	1,176	244	2,478	6,573
1982	1,581	1,161	208	2,534	6,494
1983	1,633	1,180	207	2,606	6,646
1984	1,649	1,214	209	2,655	7,166
1985	1,774	1,278	218	2,834	7,493
1986	1,808	1,347	223	2,932	7,782
1987	1,783	1,391	204	2,970	8,025
1988	1,829	1,438	209	3,058	8,381
1989	1,893	1,492	212	3,173	8,709
1990	2,013	1,559	224	3,348	8,924
1991	2,033	1,630	245	3,418	8,903
1992	2,044	1,710	273	3,481	9,152
1993	2,026	1,740	288	3,478	9,440
1994	2,063	1,773	307	3,530	9,786
1995	2,078	1,830	319	3,589	10,096
1996	2,094	1,850	316	3,629	10,428
1997	2,106	1,904	319	3,691	10,895
1998	2,154	1,979	330	3,803	11,361
1999	2,191	2,054	354	3,892	11,919
2000	2,247	2,126	367	4,006	12,463
2001	2,279	2,222	398	4,103	12,666
2002	2,419	2,327	434	4,312	12,833
2003	2,528	2,367	467	4,428	13,118
2004	2,613	2,384	476	4,521	13,656
2005	2,722	2,371	480	4,613	14,116
2006	2,826	2,381	470	4,737	14,515
2007	2,830	2,410	465	4,775	14,792
2008	2,989	2,446	464	4,971	14,929
2009	3,518	2,500	538	5,480	14,414
2010	3,417	2,550	603	5,364	14,664
2011	3,492	2,539	589	5,442	14,962
2012	3,365	2,499	515	5,349	15,381
2013	3,234	2,523	510	5,247	15,645
2014	3,367	2,518	558	5,327	16,077

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
 FY 2009 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,533	2,489	576	5,446	16,614
2016	3,635	2,458	570	5,523	17,172
2017	3,705	2,424	565	5,564	17,733
2018	3,772	2,391	559	5,604	18,260
2019	3,927	2,356	561	5,722	18,728

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. Calculated from data in the Economic Report of the President, Table B-24 (State and Local Government Revenues and Expenditures, Selected Fiscal Years). Data were estimated for certain years prior to 1964, and estimated for each year 2012 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, and the Economic Report of the President, Table B-24.

5. Calculated from data in OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds. FY 2009 is the constant dollar benchmark used by OMB.

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ¹						Civilians ²					Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Defense Agencies	Total DoD Civilians	
1940	218	161	28	51		458	137	119			256	714
1941	1,310	284	54	152		1,800	329	227			556	2,356
1942	2,311	641	143	764		3,859	852	432			1,284	5,143
1943	4,797	1,742	309	2,197		9,045	1,545	648			2,193	11,238
1944	5,622	2,981	476	2,372		11,451	1,503	736			2,239	13,690
1945	5,984	3,320	470	2,282		12,056	1,881	747			2,628	14,684
1946	1,435	978	156	456		3,025	927	489			1,416	4,441
1947	685	498	93	306		1,582	503	356			859	2,441
1948	554	418	85	388		1,445	303	347	152	1	803	2,248
1949	660	448	86	419		1,613	310	343	166	2	821	2,434
1950	593	381	74	411		1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788		3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983		3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978		3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948		3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960		2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910		2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920		2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871		2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840		2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815		2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821		2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885		2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870		2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857		2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825		2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887		3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897		3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905		3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862		3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ¹						Civilians ²					Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Defense Agencies	Total DoD Civilians	
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,455	237	189	167	107	700	2,155
2007	522	338	186	333	72	1,451	238	187	163	107	695	2,146
2008	544	332	199	327	72	1,474	246	189	162	110	707	2,181
2009	553	329	203	333	75	1,493	263	197	164	115	739	2,232

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹						Civilians ²					Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Defense Agencies	Total DoD Civilians	
2010	566	328	202	334	76	1,506	276	209	172	121	778	2,284
2011	566	325	201	333	76	1,501	284	212	184	127	807	2,308
2012	550	318	198	333	77	1,476	275	213	178	134	800	2,276
2013	532	324	196	331	77	1,460	256	208	180	129	773	2,233
2014 Base	460	324	174	328	78	1,364	263	213	180	135	791	2,155
2014 OCO	30		8			38						38
2014 Total	490	324	182	328	78	1,402	263	213	180	135	791	2,193
2015 Base	490	324	182	311	77	1,384	258	215	177	132	782	2,166
2015 OCO			1			1						1
2015 Total	490	324	183	311	77	1,385	258	215	177	132	782	2,167

1. Active duty military figures include the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Beginning in 1953, civilian work force figures include both U.S. and foreign national direct hires, and the foreign national indirect hire employees that support U.S. forces overseas. Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

3. Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy data prior to FY 1980, and in the Full-Time Guard and Reserve data thereafter.

4. Air Force civil service employment is included in the Army data prior to 1948, and identified separately thereafter.

NOTE: For fiscal years 2013 and prior, enacted war and supplemental data are rolled up into the totals.

Table 7-6: U.S. LABOR FORCE

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employmt ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1940 ...	458	256	714	786	1,042	14	1,514	3,217	4,731	42,789	47,520	8,120	56,112
1941 ...	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	43,756	50,350	5,560	57,729
1942 ...	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	44,226	53,750	2,660	60,328
1943 ...	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	38,787	54,470	1,070	64,740
1944 ...	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	35,916	53,960	670	66,250
1945 ...	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	33,673	52,820	1,040	66,087
1946 ...	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	46,197	55,250	2,270	60,571
1947 ...	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	49,759	57,039	2,311	60,951
1948 ...	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	51,033	58,345	2,276	62,086
1949 ...	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,004	57,649	3,637	62,923
1950 ...	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	51,399	58,920	3,288	63,690
1951 ...	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,169	59,962	2,055	65,296
1952 ...	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	49,850	60,255	1,883	65,808
1953 ...	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	50,752	61,181	1,834	66,604
1954 ...	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	49,819	60,111	3,532	66,975
1955 ...	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,082	62,171	2,852	67,987
1956 ...	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	53,504	63,802	2,750	69,387
1957 ...	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	53,447	64,070	2,859	69,754
1958 ...	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	52,396	63,037	4,602	70,268
1959 ...	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	53,906	64,629	3,740	70,903
1960 ...	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	54,797	65,776	3,852	72,135
1961 ...	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	54,499	65,745	4,714	72,974
1962 ...	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	54,816	66,703	3,911	73,454
1963 ...	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	55,669	67,763	4,070	74,565
1964 ...	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	56,849	69,305	3,786	75,810
1965 ...	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	58,190	71,089	3,366	77,143
1966 ...	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	58,749	72,895	2,875	78,898
1967 ...	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	59,285	74,372	2,975	80,759
1968 ...	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	60,179	75,920	2,817	82,321
1969 ...	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	61,891	77,902	2,832	84,232
1970 ...	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	62,771	78,678	4,093	85,874
1971 ...	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	63,506	79,366	5,016	87,134
1972 ...	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	66,276	82,152	4,882	89,396
1973 ...	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	68,881	85,064	4,365	91,719
1974 ...	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	70,254	86,793	5,156	94,149

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1975 ...	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	68,846	85,846	7,929	95,941
1976 ...	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	71,612	88,752	7,406	98,277
1977 ...	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	74,612	92,018	6,991	101,122
1978 ...	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	78,100	96,049	6,202	104,351
1979 ...	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	80,705	98,825	6,137	107,032
1980 ...	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	80,950	99,303	7,637	109,042
1981 ...	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	82,137	100,397	8,273	110,811
1982 ...	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	81,435	99,526	10,678	112,372
1983 ...	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	82,658	100,833	10,717	113,753
1984 ...	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	86,655	105,005	8,539	115,768
1985 ...	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	88,319	107,149	8,312	117,706
1986 ...	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	90,511	109,597	8,237	120,104
1987 ...	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	93,002	112,440	7,425	122,148
1988 ...	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	95,193	114,968	6,701	123,916
1989 ...	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	97,185	117,341	6,528	126,110
1990 ...	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	98,265	118,793	7,047	128,021
1991 ...	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	97,054	117,718	8,628	128,462
1992 ...	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	97,813	118,492	9,613	130,024
1993 ...	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	99,507	120,260	8,940	131,014
1994 ...	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	102,115	123,060	7,996	132,771
1995 ...	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	103,876	124,900	7,404	133,924
1996 ...	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	105,688	126,707	7,236	135,518
1997 ...	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	108,440	129,558	6,739	137,836
1998 ...	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	110,133	131,463	6,210	139,178
1999 ...	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	111,773	133,488	5,880	140,854
2000 ...	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	114,756	136,891	5,692	144,068
2001 ...	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	114,458	136,933	6,801	145,221
2002 ...	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	113,599	136,485	8,378	146,378
2003 ...	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	114,705	137,736	8,774	148,049
2004 ...	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	116,185	139,252	8,149	148,935
2005 ...	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	118,521	141,729	7,591	150,816
2006 ...	1,455	662	2,117	1,972	2,634	41	4,130	19,242	23,372	121,055	144,427	7,001	152,924
2007 ...	1,451	659	2,110	2,040	2,698	41	4,190	19,484	23,674	122,372	146,046	7,078	154,616
2008 ...	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	121,384	145,363	8,924	155,803
2009 ...	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	115,899	139,877	14,265	155,678

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
2010	1,506	743	2,249	2,080	2,823	43	4,372	19,513	23,885	115,179	139,064	14,825	155,438
2011	1,501	767	2,268	2,005	2,772	42	4,315	19,228	23,543	116,327	139,870	13,747	155,160
2012	1,476	765	2,241	1,978	2,743	43	4,262	19,100	23,362	119,107	142,469	12,506	156,494
2013	1,460	738	2,198	1,959	2,697	42	4,199	19,098	23,297	120,632	143,929	11,460	156,891
2014 Base	1,364	756	2,120										
2014 OCO	38		38										
2014 Total	1,402	756	2,158	1,972	2,728	42	4,172						
2015 Base	1,384	749	2,133										
2015 OCO	1		1										
2015 Total	1,385	749	2,134	1,991	2,740	42	4,167						

1. Includes full-time Guard and Reserve end strength. Also includes the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Comprised of both U.S. and foreign national civilian direct hires. Foreign national indirect hire civilian employees that support DoD forces overseas are not included.

3. From OMB Analytical Perspectives Table 8-3 (Total Federal Employment).

4. From the Economic Report of the President, Table B-14 (Employees on Nonagricultural Payrolls, by Major Industry).

5. From the Economic Report of the President, Table B-11 (Civilian Population and Labor Force).

NOTES:

Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

For fiscal years 2013 and prior, enacted war and supplemental data are rolled up into the totals.

Certain non-Defense employment data were not available past 2013.

Beginning in FY 2001, some labor force and unemployment data are not strictly compatible with earlier data, due to population adjustments and other changes.

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.2	5.5
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.0	17.4
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	33.9	36.1
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	35.5	37.0
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	33.8	36.6
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	17.6	18.7
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.5	5.4
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	3.9	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.2	4.9
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.0	7.2
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	10.8	12.9
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.3	13.8
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.3	12.7
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.6	10.5
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.1	9.7
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.2	9.8
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.3	9.9
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.2	9.7
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	7.8	9.0
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	7.9	9.1
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.0	8.9
1963	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	7.7	8.6
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.5	8.3
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.5	7.1
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	6.9	7.4
1967	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.0	8.5
1968	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.6	9.1
1969	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	7.9	8.4
1970	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.3	7.8
1971	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.7	7.0
1972	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.2	6.5
1973	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.4	5.7
1974	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.2	5.3

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1975	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.3	5.4
1976	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	4.9	5.0
1977	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.7	4.8
1978	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.5	4.6
1979	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.5	4.5
1980	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.7	4.8
1981	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.0	5.0
1982	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.6	5.6
1983	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	5.8	5.9
1984	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.6	5.8
1985	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.7	5.9
1986	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	5.9	6.0
1987	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.7	5.9
1988	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.5	5.6
1989	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.3	5.4
1990	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	4.9	5.1
1991	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.3	4.5
1992	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.5	4.6
1993	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.1	4.3
1994	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.7	3.9
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.4	3.6
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.2	3.3
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.0	3.2
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	2.9	3.0
1999	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.7	2.9
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.8	2.9
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	2.9
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.2
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.4	3.6
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.6	3.8
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.7	3.8
2006	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.6	3.8
2007	19.4	20.2	11.6	12.1	50.4	8.9	24.4	3.0	1.4	3.7	3.8
2008 Base	15.9		9.6							3.2	
2008 Total	19.9	20.7	12.1	12.5	50.6	8.9	24.5	3.0	1.4	4.0	4.2

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense
					Federal	Federal, State & Local	Federal	Federal, State & Local			
2009 Base	14.0		9.0							3.4	
2009 Total	18.1	18.8	11.6	12.1	51.3	9.1	25.4	3.1	1.4	4.4	4.6
2010 Base	14.6		9.4							3.4	
2010 Total	19.3	20.1	12.4	12.9	51.4	9.4	26.3	3.3	1.4	4.5	4.7
2011 Base	14.6		9.4							3.4	
2011 Total	18.8	19.6	12.1	12.6	52.6	9.6	27.7	3.5	1.5	4.4	4.6
2012 Base	14.9		9.4							3.3	
2012 Total	18.4	19.2	11.6	12.0	52.6	9.6	27.9	3.5	1.4	4.0	4.2
2013 Base	14.7		9.1							3.1	
2013 Total	17.6	18.3	10.9	11.3	52.3	9.4	27.4	3.4	1.4	3.7	3.8
2014 Base	13.6		8.6							2.9	
2014 Total	16.3	17.0	10.3	10.7	51.7		27.7			3.4	3.6
2015 Base	12.7		8.2							2.7	
2015 Total	15.0	16.2	9.7	10.5	51.2		27.3			3.2	3.5

NOTES:

Beginning in FY 2001, some labor force data are not strictly compatible with earlier data, due to population adjustments and other changes.

These figures are calculated from data in the OMB Historical Tables and the Economic Report of the President. Certain non-Defense data were not available past 2013.

All fiscal years 2007 and prior include any enacted war or supplemental funding.

GLOSSARY OF TERMS

Aggregate Price	Weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	Measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price, and subtracting one.
Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA)	Legislation requiring automatic budgetary reductions (sequestration) in the event the federal deficit exceeded specified caps. Has since been amended several times, most recently with the Bipartisan Budget Act of 2013. Reductions reflected in the FY 2013 column of the FY 2015 President's Budget submission resulted from the Budget Control Act of 2011, a previous amendment to the BBEDCA.
Base Year	A point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	The authority to incur legally binding obligations of the federal government which will result in immediate or future outlays. Most Defense BA is provided by the Congress in the form of enacted appropriations.
Constant Dollars	Measure of the value of purchased goods and services at price levels which are the same as the base year. Constant dollars do not contain any adjustments for inflationary changes that have occurred, or are forecast to occur, outside of the base year.
Current Dollars	Items or services are priced in current dollars if the dollars contain all inflationary changes expected to occur over the duration of their spendout. Current dollars are also called "then year" dollars, "nominal" dollars, "budget" dollars or "fully inflated" dollars.
Discretionary Programs	Funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or "caps" on the amount of BA available for these programs.
Gross Domestic Product (GDP)	Measures the market value of all goods and services produced during a particular time period by individuals, businesses, and governments WITHIN the United States, whether the citizens or businesses are American or foreign. It includes income earned on U.S. soil by foreign-owned corporations and foreign citizens, but excludes income earned abroad by U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.
Gross National Product (GNP)	Measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and governments. It includes income earned abroad by U.S.-owned corporations and U.S. citizens, but excludes income earned on U.S. soil by foreign-owned corporations and foreign citizens.

GLOSSARY OF TERMS (Continued)

Index	A component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.
Inflation	<p>The changes in the levels of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:</p> <ol style="list-style-type: none">(1) GDP Implicit Price Deflator - Generally regarded as the best single measure of broad price movements in the economy.(2) Consumer Price Index (CPI) - A measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index,” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population. The CPI-U (Medical) index provides the average change in prices for medical care.(3) DoD Purchase Index - Developed by the Office of the Under Secretary of Defense (Comptroller) (OUSD (C)); consists of outyear projections based on fiscal guidance from the Office of Management and Budget (OMB), linked to actual DoD purchase price experience (calculated by the OUSD (C)).
Mandatory Programs	Also known as “pay-as-you-go” or PAYGO programs; are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.
National Defense	The National Defense budget function (function 050) is comprised of: DoD Military (subfunction 051); Atomic Energy Defense Activities (subfunction 053); and Defense-Related Activities (of other federal agencies) (subfunction 054). This category of the federal budget is interpreted as activities pertaining to the nation's defense, even outside of DoD activities.
Outlays	Also known as expenditures or disbursements; are the liquidation of the federal government's obligations. Outlays generally represent cash payments, and may also represent the liquidation of obligations incurred over a number of years. For major acquisition and construction programs, the Department operates under a "full

GLOSSARY OF TERMS (Continued)

Outlays (Continued)

funding" policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

Real Growth

Also known as program growth; is the amount of growth that does not come from inflation. It is year-to-year growth in constant dollars - usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year, and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Also called outlay or expenditure rates; are the expected cash flow for a given appropriation or category of funds, expressed as the percent expected to be disbursed in a given year. These rates range from 100% in one year (as with military or civilian pay) to as much as 100% over ten years (as in ship construction).

Total Obligational Authority (TOA)

A DoD financial term expressing the value of the direct Defense program for a fiscal year. TOA differs from BA in several ways, including:

- (1) BA lapsing before obligations were incurred (decreases TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the funding has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account; increase in BA in the gaining account). TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the federal government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

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NOTES

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings within the United States.

Change in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts supporting domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, the OMB scored these appropriations in the correct domestic functions rather than in the DoD Military subfunction (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and the OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, the CBO and the OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB historical tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military subfunction (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for FY 1948 through FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, the OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military subfunction (051). This book does not include the accrual costs of those transfers.

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