



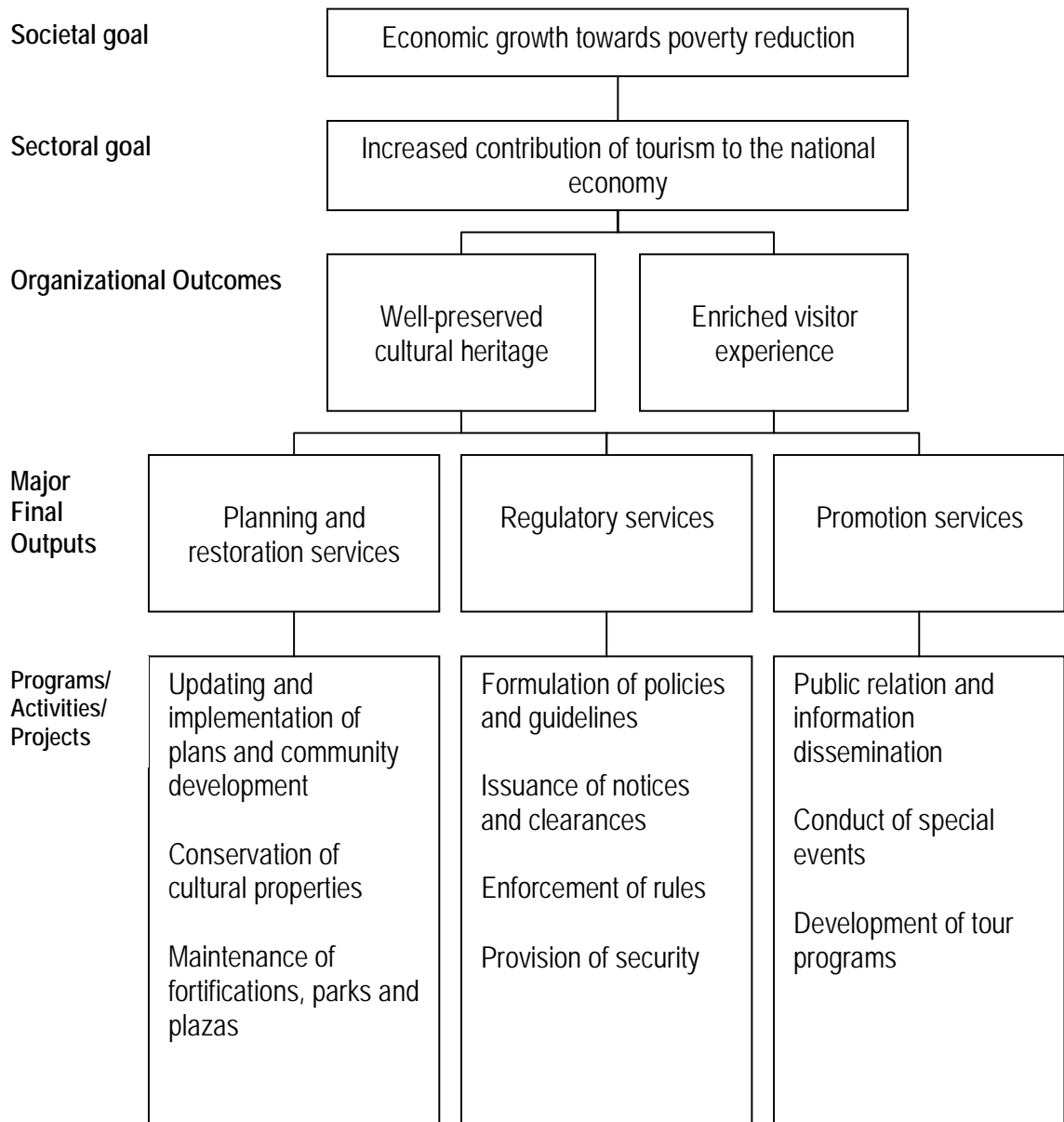
Legal Basis

- **Presidential Decree No. 1616** (April 10, 1979), as amended by Presidential Decree No. 1748 (December 10, 1980), created the Intramuros Administration under the direct control and supervision of the Ministry of Human Settlements.
- **Executive Order No. 120** (January 30, 1987) reorganized the Ministry of Tourism into the Department of Tourism (DOT) under a presidential form of government and provided for the Intramuros Administration to be an attached agency of DOT.

Mandate

The Intramuros Administration (IA) is responsible for the orderly restoration and development of Intramuros as a monument to the Hispanic period in Philippine history. It ensures that the general appearance of Intramuros conforms to the Philippine-Spanish architecture of the sixteenth to the nineteenth century.

LOGICAL FRAMEWORK (IA)



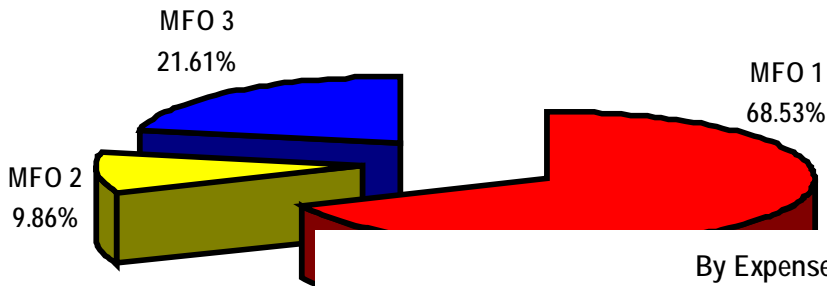
PERFORMANCE MEASURES AND TARGETS
(Amounts in Thousand Pesos)

FY 2009 MFO BUDGET

By MFO/By Expense Class
(In thousand pesos)

Particulars	PS	MOOE	CO	TOTAL	%Share
MFO 1 Planning and restoration services	8,097	12,796	8,500	29,393	68.53%
MFO 2 Regulatory services	3,343	884	-	4,227	9.86%
MFO 3 Promotion services	6,191	3,078	-	9,269	21.61%
TOTAL	<u>17,631</u>	<u>16,758</u>	<u>8,500</u>	<u>42,889</u>	<u>100.00%</u>
% Share	41.11%	39.07%	19.82%	100.00%	

By MFO
(Total Budget = P42,889,000)



By Expense Class
(Total Budget = P42,889,000)

