

HIGHER EDUCATION ACT REPORTING

2016-17

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All educational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: University of Notre Dame

Information for the Reporting Year: FY 2016-17 Beginning: July 1, 2016 Ending: June 30, 2017

Number of Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender:
(Use full semester enrollment figures)

	Number	Percent
Male undergraduates:	<u>4,504</u>	<u>52.8%</u>
Female undergraduates:	<u>4,026</u>	<u>47.2%</u>
Total undergraduates:	<u>8,530</u>	<u>100.0%</u>

Institutional Contact:

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 Date Completed: 10/13/2017

Current Classification:

NCAA Division	I-A <u>XX</u>	II (with football) _____
	I-AA _____	II (without football) _____
	I-AAA _____	III (with football) _____
		III (without football) _____

TABLE 1 - ATHLETICS PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest -

- a. is listed by the institution on the varsity team's roster; or
- b. receives athletically related student aid; or
- c. practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Coed Teams (Enter X)	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Archery							
Badminton							
Baseball		40					
Basketball		14	11				
Bowling							
Equestrian							
Fencing		35	30				
Field Hockey							
Football		117		1			
Golf		11	8				
Gymnastics							
Ice Hockey		26					
Lacrosse		52	31				
Rifle							
Rowing			70				
Rugby							
Skiing							
Soccer		29	27				
Softball			18				
Squash							
Swimming and Diving		33	29				
Synchronized Swimming							
Team Handball							
Tennis		13	11				
Cross Country *		23	21	21	21	21	20
Indoor Track and Field *		41	42	41	42	21	20
Outdoor Track and Field *		43	41	42	41	21	20
Volleyball			18				
Water Polo							
Wrestling							
Others							
Total Participants		477	357	105	104	63	60
Percentage of Participants		57.2%	42.8%				
Unduplicated Count of Participants		414	295				

Total Participants Men and Women	ALL 834
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100.0%

* 'Track and Field, X-Country' participants are broken out by each of the three sports.

Table 1

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

12

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball	1		1					
Basketball	1		1					
Bowling								
Equestrian								
Fencing		1	1					
Field Hockey								
Football	1		1					
Golf	1		1					
Gymnastics								
Ice Hockey	1		1					
Lacrosse	1		1					
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	1		1					
Softball								
Squash								
Swimming and Diving		2	2					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	8	4	12					

Table 2A

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:**12**

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball					1		1	
Bowling								
Equestrian								
Fencing		1	1					
Field Hockey								
Football								
Golf					1		1	
Gymnastics								
Ice Hockey								
Lacrosse					1		1	
Rifle								
Rowing	1		1					
Rugby								
Skating								
Soccer					1		1	
Softball					1		1	
Squash								
Swimming and Diving		2	2					
Synchronized Swimming								
Team Handball								
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	4	7		5		5	

Table 2B

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

49

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball	2	1	2	1				
Basketball	3		3					
Bowling								
Equestrian								
Fencing		4	3	1		1		1
Field Hockey								
Football	13		13					
Golf	1		1					
Gymnastics								
Ice Hockey	2	1	2	1				
Lacrosse	2	1	2	1				
Rifle								
Rowing								
Rugby								
Skiing								
Soccer	2	1	2	1				
Softball								
Squash								
Swimming and Diving	1	2	2	1		1		1
Synchronized Swimming								
Team Handball								
Tennis	1	1	1	1				
Track and Field, X-Country		5	4	1		4	1	3
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	27	16	35	8		6	1	5

Table 3A

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

38

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Archery								
Badminton								
Baseball								
Basketball					3		3	
Bowling								
Equestrian								
Fencing		4	3	1		1		1
Field Hockey								
Football								
Golf		1		1	1		1	
Gymnastics								
Ice Hockey								
Lacrosse					2		2	
Rifle								
Rowing		1		1	2	1	2	1
Rugby								
Skiing								
Soccer	1		1		1		1	
Softball					2	1	2	1
Squash								
Swimming and Diving		1	1		1	1	1	1
Synchronized Swimming								
Team Handball								
Tennis					1	1	1	1
Track and Field, X-Country		5	4	1		4	1	3
Volleyball	1	1	1	1	1		1	
Water Polo								
Wrestling								
Others								
Coaching Position Totals	2	13	10	5	14	9	15	8

Table 3B

Commonly known as Game-Day Expenses

Sport	Operating Expense		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
	1	2	3	4
Archery				
Badminton				
Baseball	\$563,271		\$14,082	
Basketball	\$1,972,790	\$1,575,576	\$140,914	\$143,234
Bowling				
Equestrian				
Fencing	\$161,182	\$138,156	\$4,605	\$4,605
Field Hockey				
Football	\$7,193,626		\$61,484	
Golf	\$140,710	\$166,206	\$12,792	\$20,776
Gymnastics				
Ice Hockey	\$1,575,022		\$60,578	
Lacrosse	\$652,393	\$417,493	\$12,546	\$13,468
Rifle				
Rowing		\$370,401		\$5,291
Rugby				
Skating				
Soccer	\$374,258	\$509,265	\$12,905	\$18,862
Softball		\$422,383		\$23,466
Squash				
Swimming and Diving	\$375,662	\$398,880	\$11,384	\$13,754
Synchronized Swimming				
Team Handball				
Tennis	\$280,859	\$150,046	\$21,605	\$13,641
Track and Field, X-Country *	\$316,383	\$307,513	\$2,957	\$2,957
Volleyball		\$359,433		\$19,969
Water Polo				
Wrestling				
Others	\$0	\$0		
Total Operating Expense	\$13,606,156	\$4,815,352	\$28,524	\$13,488
Percent of Total	73.9%	26.1%		

Table 4

TABLE 5 - RECRUITING EXPENDITURES

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men's Teams	\$1,675,387	76.9%
Women's Teams	\$503,180	23.1%
Football	\$1,015,599	46.6%
Men's Basketball	\$290,379	13.3%
Women's Basketball	\$217,972	10.0%
Other Men's Teams	\$369,409	17.0%
Other Women's Teams	\$285,208	13.1%
Total Recruiting Expenses	\$2,178,567	100.0%

TABLE 6 - ATHLETICALLY RELATED STUDENT AID

This table lists the total of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Men's Teams	\$13,129,023	59.1%
Women's Teams	\$9,091,364	40.9%
Football	\$6,239,445	28.1%
Men's Basketball	\$897,644	4.0%
Women's Basketball	\$829,375	3.7%
Other Men's Teams	\$5,991,934	27.0%
Other Women's Teams	\$8,261,989	37.2%
Total Amount	\$22,220,387	100.0%

Average Cost of Full Athletic Grant-In-Aid:

In-State	\$67,043
Out-of-State	\$67,043

TABLE 7 - REVENUES

This table lists the total revenue attributed to specific teams for all men's and all women's teams. Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Revenue Attributed to Specific Teams	Dollars	Percent of Total
Men's Teams	\$104,739,771	97.02%
Women's Teams	\$3,212,080	2.98%
Total Revenue	\$107,951,851	100.00%

TABLE 8 - HEAD COACHES SALARIES

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Head Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$544,837	10.00	\$454,031	12
Women's Teams	\$348,294	10.00	\$290,245	12

TABLE 9 - ASSISTANT COACHES SALARIES

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

Average Salaries of Assistant Coaches	Dollars per FTE	FTEs	Dollars per Position	Number of Positions
Men's Teams	\$256,788	31.50	\$224,690	36
Women's Teams	\$103,524	20.50	\$84,890	25

TABLE 10 - OVERALL REVENUES AND EXPENSES

This table lists the total overall revenues and expenses for all men's and women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender. The table also provides the same information for football, men's and women's basketball, and all other men's and women's sports.

Revenue includes ticket sales; student activity fees; guarantees; contributions from alumni and others; state or governmental support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options; athletically-related student aid; contract services; equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Sport	Revenues		Expenses	
	Dollars	Percent of Total	Dollars	Percent of Total
Football	\$96,835,375	73.2%	\$33,257,684	31.4%
Men's Basketball	\$3,896,784	2.9%	\$6,793,853	6.4%
All Other Men's Teams	\$4,007,612	3.0%	\$16,166,964	15.3%
Not Allocated to Specific Men's Teams	\$0	0.0%	\$0	0.0%
Total Men's Program	\$104,739,771	79.1%	\$56,218,501	53.1%
Women's Basketball	\$1,473,148	1.1%	\$5,996,845	5.7%
All Other Women's Teams	\$1,738,932	1.3%	\$15,633,569	14.8%
Not Allocated to Specific Women's Teams	\$0	0.0%	\$0	0.0%
Total Women's Program	\$3,212,080	2.4%	\$21,630,414	20.4%
Not Allocated by Gender	\$24,419,553	18.4%	\$27,991,699	26.4%
Grand Totals	\$132,371,404	100.0%	\$105,840,614	100.0%

Total Revenue and Operating Expenses of the Entire Institution

As Indicated on the Institution's Financial Statement

	Revenues	Expenses
Total for the Entire Institution*	\$1,146,183,000	\$1,109,511,000

* As indicated on the institution's 2016 final financial statements. 2017 financial statements for the University will be available November, 2017