

COMPARATIVE YEARLY STATEMENTS
OF
REVENUE AND EXPENDITURE.

COMPARATIVE YEARLY STATEMENT

Heads of Revenue	Amount collected in the year 1925-26		Amount collected in the year 1926-27		Increase	Decrease
	£	s. d.	£	s. d.	£	s. d.
1. Customs :						
Import duties	446,306	2 8	445,809	19 6	— — —	496 3 2
Excise duties	16,020	13 11	12,407	14 11	— — —	3,612 19 0
2. Harbour and Quarantine Dues :						
Tonnage dues	9,173	17 9	9,116	0 0	— — —	57 17 9
Quarantine dues	867	9 10	1,517	3 8	649 13 10	— — —
3. Licences, Stamp and other duties, Court Fines, &c. :						
Wines and Spirits licences	3,419	4 3	3,820	9 3	401 5 0	— — —
Sporting and Auctioneers' licences	2,466	0 0	2,474	0 0	8 0 0	— — —
Entertainments duty	7,509	2 10	7,037	7 9	— — —	471 15 1
Succession & Donation duties	22,858	15 2½	26,083	6 1	3,224 10 10½	— — —
Stamp duties	24,467	17 5½	18,667	12 2	— — —	5,800 5 3½
Excess Profits duty	— — —		21,671	8 0	21,671 8 0	— — —
Fines and forfeitures	4,169	11 11	5,098	14 0	929 2 1	— — —
4. Fees of Court	8,372	11 6	7,028	17 5	— — —	1,343 14 1
5. Fees of Office and Reimbursements :						
Fees of Office	26,238	9 2½	26,621	15 3½	383 6 1	— — —
Reimbursements	20,346	9 0½	22,075	8 11½	1,728 19 10½	— — —
6. Post Office	57,017	18 3	81,888	6 5	24,870 8 2	— — —
7. Railway... ..	13,136	2 4	12,719	0 7	— — —	417 1 9
8. Water Service	30,582	5 5	29,993	4 6½	— — —	589 0 10½
9. Electric Lighting	56,370	14 6	67,464	13 4	11,093 18 10	— — —
10. Rents	53,641	1 3½	50,463	13 0½	— — —	3,177 8 2½
11. Interest	30,472	7 4	31,958	16 0	1,486 8 8	— — —
12. Miscellaneous Receipts	4,224	18 6½	1,923	6 3½	— — —	2,301 12 2½
13. Land Sales	668	18 11	804	12 3	135 13 4	— — —
14. Lotto Receipts	38,782	10 3	39,147	17 1	365 6 10	— — —
* Total gross Revenue	877,113	2 4½	925,793	6 6½	66,948 1 7½	18,267 17 5½
Deduct Refunds	14,867	9 10½	12,816	9 3½	— — —	2,051 0 7
Total Net Revenue	862,245	12 6½	912,976	17 3	66,948 1 7½	16,216 16 10½

OF THE REVENUE.

Cause of Increase or Decrease

} Due chiefly to decreased receipts under Beer and Tobacco consequent to movements of the Fleet and Garrison.

Due to re-assessment of certain Excess Profits duty liabilities.

Due principally to fewer judgments having been delivered by the Superior Courts.

} Mainly due to increased receipts from Prison Bakery and to larger number of Motor Car licences issued.

Principally due to large sales of stamps overprinted "Postage".

Decreased traffic due principally to competition.

Decrease in the number of house services laid and smaller consumption of water.

Increase in the number of house installations and street lamps and a consequent heavier consumption of current.

Chiefly due to Easter term of rents not falling within the financial year.

Due principally to additional purchase of Treasury Bills and to increase in Savings Bank profit.

Due to a quantity of pipes having been sold to the Water and Electricity Department in 1925-26, and to abnormal refunds made to Treasury in the same year.

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COMPARATIVE YEARLY STATEMENT

Heads of Expenditure	1925-26			1926-27			Increase			Decrease		
	£	s.	d.	£	s.	d.	£	s.	d.	£	s.	d.
1. Maltese Imperial Government	9,698	3	1	9,698	9	3	—	6	2	—	—	—
2. The Legislature	9,195	1	11	9,095	18	5	—	—	—	99	3	6
3. Office of the Head of the Ministry	1,624	15	11	1,643	12	11	18	17	0	—	—	—
4. Audit	4,987	5	9	5,273	7	6	286	1	9	—	—	—
5. Printing and Stationery	4,910	2	1	5,104	1	5	193	19	4	—	—	—
6. Treasury	9,577	4	2	9,352	19	3½	—	—	—	224	4	10½
7. Charges on account of Interest and Burthens	4,018	16	10	4,074	17	2	56	0	4	—	—	—
8. Pensions	46,272	15	0	48,868	19	5	2,596	4	5	—	—	—
9. Miscellaneous Services	15,545	16	3	12,952	2	0½	—	—	—	2,593	14	2½
10. Office of the Commissioner for Gozo	1,405	12	1	1,126	14	7	—	—	—	278	17	6
11. Emigration	1,957	16	8	2,178	15	5	220	18	9	—	—	—
12. Ministry for Justice	2,823	14	5	2,651	17	9	—	—	—	171	16	8
13. Superior Courts	13,502	13	8	13,778	14	11	276	1	3	—	—	—
14. Courts of Judicial Police and Courts of Gozo	8,319	5	9	8,752	1	5	432	15	8	—	—	—
15. Public Registry and Government Notary... ..	3,318	2	9	3,284	16	6	—	—	—	33	6	3
16. Police	68,278	5	6	69,250	16	9	972	11	3	—	—	—
17. Prisons	11,277	1	9	12,122	4	2	845	2	5	—	—	—
18. Reformatory	3,325	2	2	3,258	0	2	—	—	—	67	2	0
19. Ministry for Public Instruction	1,150	9	10	1,148	10	11	—	—	—	1	19	9
20. University	9,587	19	8	9,523	1	5	—	—	—	64	18	3
21. Lyceum and Secondary Schools	9,196	9	8	8,968	10	3	—	—	—	227	19	5
22. School of Art	305	7	10	573	6	10	267	19	0	—	—	—
23. Elementary Schools	77,913	16	4	80,178	9	11	2,264	13	7	—	—	—
24. Public Libraries	2,499	17	7	2,632	11	1	132	13	6	—	—	—
25. Museum	4,353	10	6½	3,242	9	3	—	—	—	1,111	1	3½
26. Public Health	24,142	1	5	24,394	17	4	252	15	11	—	—	—
27. Charitable Institutions	128,555	1	2	131,034	2	3	2,479	1	1	—	—	—
28. Ministry for Industry and Commerce	1,785	12	6	1,476	12	8	—	—	—	306	19	10
29. Customs and Port	22,022	11	11	23,109	15	4	1,087	3	5	—	—	—
30. Post Office	24,810	9	4	33,885	14	7	9,075	5	3	—	—	—
31. Agriculture and Labour	10,643	1	10	11,594	15	4½	951	13	6½	—	—	—
32. Fisheries	773	12	2	788	0	0	14	7	10	—	—	—
33. Public Works Department	16,309	14	0	16,603	15	11	294	1	11	—	—	—
34. Water and Electricity Department	61,316	2	9½	67,459	19	1½	6,113	16	4	—	—	—
35. Railway	16,373	12	10½	16,418	12	11½	45	0	1	—	—	—
36. Public Works Annually Recurrent	78,147	15	0½	81,726	15	0	3,578	19	11½	—	—	—
37. Public Works & Water & Electricity Works Extraordinary	118,771	16	8	87,877	15	2½	—	—	—	30,894	1	5½
	828,724	18	11	825,106	3	8	32,456	9	9	36,075	5	0
Net decrease ... ..	...	...	...	...	...	...	...	...	...	3,618	15	3

OF EXPENDITURE FOR 1925-26 AND 1926-27.

Principal reason of Increase or Decrease.

Due to increase of Auditor General's salary, periodical increments and non-recurrent expenditure.

Due to purchase of a folding machine.

Due to higher expenditure in 1925-26 for stamps and for the purchase of a new set of subsidiary ledgers.

Greater number of pensions granted in 1926-27 than anticipated.

Due chiefly to payment in 1925-26 of subsidy in connection with the collapse of the dome of St. Paul's Church, Rabato, and to payment of Premiums in the same year for the Valletta Lay out competition.

Mainly due to transfer of clerks in 1926-7 in receipt of lower salaries.

Mainly due to larger exemptions from passport fees.

Less expenditure on non-recurrent services.

Mainly due to increased expenditure on summoning of witnesses and experts fees.

Mainly due to increased expenditure on summoning of witnesses.

Increase in contract prices for uniforms, rise in rent of Police Stations and heavier transport expenses.

Larger production of bread.

Decrease in number of inmates.

Less expenditure on non-recurrent services.

Increased expenditure on school requisites.

Due to purchase of books for indigent children, more teachers under training abroad and periodical increments.

Periodical increments and increased expenditure on non recurrent services.

Equipment of the new museum completed in 1925-26.

Mainly due to grant of clothing allowance to Sanitary Inspectors.

Increased number of admission to Hospitals and opening of two additional wards at Poor House.

Less expenditure on non-recurrent services.

Mainly due to expenditure on non-recurrent services.

Charges for transit rates due in 1924-25 and 1925-26 paid in 1926-27.

Greater expenditure on non-recurrent services.

Periodical increments and appointment of an additional messenger

Rise in price of coal and installation of electric lighting in Gozo.

Larger expenditure on repairs to roads and street lighting.

Uncompleted works and fewer number of extraordinary works undertaken.