

FOREST – HARUR DIVISION

1) Tamilnadu Afforestation Project – Phase II

The scheme sanctioned in G.O.(D).No.190 Environmental and Forest (FR6) department dated:17.07.2010, for Raising plantation of 1300 ha and loan issued to the VFC members for Rs.12.68 lakhs under income generation activities and Rs.6.25 lakhs spent for the community development works such as formation of threshing floor, community stage and community hall etc, are carried out in the TAP villages for the public interest during 2010-11 under state fund. The schemes sanctioned in G.O.(D).No.97 Environmental and Forest (FR6) department dated:27.07.2010 for the maintenance of 3,700 ha of plantations in RF's, loan issued to the VFC members for Rs.30.20 lakhs under income generation activities and Rs.14.88 lakhs spent for community development works during 2010-11 under JICA fund.

The scheme sanctioned in G.O.(D).No.255 Environmental and Forest (FR6) department dated:18.10.2011, for carrying out the first year maintenance of plantation over an area of 1350 ha in RF's and provided to be issued loan for Rs.12.53 lakhs under income generation activities and Rs.6.17 lakhs to be provided for community development works such as formation of threshing floor, community stage and community hall etc, are to be carried out in the TAP villages for the public interest during 2011-12.

2) Tree cultivation in private lands

The scheme sanctioned in G.O.(D).No.188 Environmental and Forest (FR6) department dated:09.07.2010. Raised 1,50,000 seedlings for freely supplied, 500 seedlings each former and planted in their private patta lands and incentive amount issued Rs.5 for every survived of plans during 2010-11

The scheme sanctioned in G.O.(D).No.254 Environmental and Forest (FR6) department dated:18.10.2011. Raising 1,25,000 seedlings for freely supplied and planted in the private patta lands to the formers during 2011-12.

3) Massive tree planting programme to increase tree cover in all district in Tamilnadu

As per Principal Secretary to Government Environmental and Forest (FR6) department DO.Lr.No.18361/FR6/2011-6 dated:29.01.2011, target allotted for 60,000 seedlings to be planted in public places, Government institutions, industries, Schools, Colleges and roads in Harur taluks in this scheme during 2011-12.

In all other schemes only raising plantation and civil works were carried out in the RF areas during 2011-12.

Harur Forest Division, Harur

Scheme works (Physical and Financial)

(1). Format – I (2010-11)

Name of the Scheme	Physical		Financial		%	Reason for Excess / Shortfall
	Target	Achievement	Target	Achievement		
TAP New Works (State Fund)	1350ha	1350ha	90.81	90.81	100	
TAP Maintenance (Jica Fund)	3700ha	3700ha	63.41	63.41	100	
TCPL for 2010-11 (Planting)	150000 Nos	150000 Nos	22.73	20.39	90	Incentive issued only for survival plants. Hence Shortfall
TCPL for 2011-12 (Advance Nursery)	125000 Nos	125000 Nos	3.12	3.12	100	
Raising Taller seedlings	5000 Nos	5000 Nos	0.25	0.25	100	
Forest Protection	260 Nos	260 Nos	0.43	0.43	100	
Wildlife Protection	0	0	0.30	0.30	100	
Minor Forest Produce (Maintenance)	17ha	17ha	0.15	0.15	100	
Sandal Plantation (Maintenance)	1 Nos	1 Nos	0.26	0.26	100	
13 th Finance Commission (Fire line clearing. Building works, PP/CD)	100Km /5 civil works	100Km /5 civil works	3.33	3.33	100	
Indemnification of Forest Management (Fire line Creation, Fire watcher wages)	100 Km	100 Km	2.30	2.30	100	
Consolidation of Forest management (Construction of Cairns)	20 Nos	20 Nos	0.23	0.23	100	

Tribal Sub-Plan Revalidated 2008-09 (Construction of PP, NTFP Godown, Supply of Bee keeping Boxes)	10 Nos civil works / 100	10 Nos civil works / 100	35.94	35.94	100	
Tribal Sub-Plan 2005-06 (Medicinal Plant Cultivation)	100000 Nos	100000 Nos	9.25	9.25	100	
Forest Development Agency FDA	4300ha	4300ha	10.00	10.00	100	
Massive tree planting programme to increase tree cover in Tamilnadu	60000 Nos	0	0	0	0	
Total			242.51	240.17	99	

Scheme works (Physical and Financial)

(2). Format – I I (2011-12) (01.04.2011 to 31.10.2011)

Name of the Scheme	Physical		Financial		%	Reason for Excess / Shortfall
	Target	Achievement	Target	Achievement		
TAP Maintenance (State Fund)	1350ha	1350ha	39.02	0	0	LOC not yet received.
TAP Maintenance (Jica Fund)	3700ha	0	0	0	0	
TCPL for 2011-12 (Planting)	125000 Nos	125000 Nos	10.50	0	0	LOC not yet received
Minor Forest Produce (Maintenance)	17ha	17ha	0.05	0	0	“
13 th Finance Commission 2011-12(Fire line clearing. Building works, PP/CD)	100Km /5 civil works	100Km /5 civil works	28.87	11.76	41	“
State CAMPA (Construction of Cairons)	200	200	2.80	0	0	“
National Afforestation 2010-11 Project	1800ha	1800ha	34.78	34.78	100	
National Afforestation 2011-12 Project	300ha	300ha	54.22	0	0	“
River Valley Project 2011-12	750ha	750ha	28.27	19.07	67	“
Total			198.51	65.61	33	