

## **A1 - Address Information**

Brock University

Mailing Address:

1812 Sir Isaac Brock Way

St. Catharines, Ontario

L2S 3A1

Canada

Street Address:

1812 Sir Isaac Brock Way

St. Catharines, Ontario

L2S 3A1

Canada

Admissions Information:

Admissions, Registrar's Office

Brock University

1812 Sir Isaac Brock Way

St. Catharines, Ontario

Canada

Phone: 905-688-5550 ext 4068

Fax: 905-988-5488

Email: [admissns@brocku.ca](mailto:admissns@brocku.ca)

Main Phone Number

905-688-5550

Internet Address

<https://brocku.ca>

## A2 - Qualifications Offered/Awarded

	Undergraduate Certificate	Undergraduate Diploma	Bachelor's Degree	1st Professional Degree	Graduate Certificate	Graduate Diploma	Master's Degree	Doctoral Degree
No. awarded in calendar year 2015	116	0	3117	785	0	2	719	30

Notes:

- 1. Includes all degrees/diplomas/certificates that are offered/awarded.
- 2. 1st Professional Degree refer to second entry programs and include: Law, Medicine, Dentistry, Optometry, Veterinary Medicine, Theology, Consecutive Education.

Source: Official government degrees awarded data.

### A3 - Degrees Conferred by Program

Number of degrees conferred in the calendar year 2015

Program	Bachelor's and 1st Professional Degree	Master's Degree	Doctoral Degree
Agriculture & Biological Science	123	*	8
Business & Commerce	593	315	0
Computer Science	35	6	0
Education	805	153	6
Fine & Applied Arts	96	0	0
Humanities	389	54	0
Kinesiology, Recreation & Phys. Educ.	513	0	0
Mathematics	45	12	0
Nursing	106	0	0
Other Arts & Science	208	0	0
Other Health Professions	135	46	*
Physical Science	29	*	6
Social Science	825	123	*
TOTAL: DEGREES CONFERRED TO CANADIAN STUDENTS	3695	386	25
TOTAL: DEGREES CONFERRED TO INTERNATIONAL STUDENTS	207	333	5
TOTAL DEGREES CONFERRED	3902	719	30

Source: Official government degrees awarded data.

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as \*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

# A4 - Male Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2015, including domestic and international students.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
Category	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	256	15	20	0	16	0
Business & Commerce	1653	246	170	25	0	0
Computer Science	226	38	7	*	0	0
Education	137	68	29	38	*	*
Fine & Applied Arts	172	19	0	0	0	0
Humanities	627	62	44	*	0	0
Kinesiology, Recreation & Phys. Educ.	1142	66	0	0	0	0
Mathematics	71	10	9	0	0	0
Nursing	30	*	0	0	0	0
Other Arts & Science	883	206	0	0	9	0
Other Health Professions	183	12	46	*	11	*
Physical Science	112	20	23	0	9	0
Social Science	855	105	53	22	10	*
TOTAL: DOMESTIC ENROLMENT	5938	773	227	92	50	8
TOTAL: INTERNATIONAL ENROLMENT	409	98	174	0	10	0
TOTAL ENROLMENT	6347	871	401	92	60	8

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as\*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

# A5 - Female Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2015, including domestic and international students.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
Category	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	317	20	18	*	9	0
Business & Commerce	1074	126	296	16	0	0
Computer Science	22	*	6	*	0	0
Education	493	236	112	109	16	16
Fine & Applied Arts	310	19	0	0	0	0
Humanities	1009	65	31	*	0	0
Kinesiology, Recreation & Phys. Educ.	929	49	0	0	0	0
Mathematics	77	*	9	0	0	0
Nursing	263	51	0	0	0	0
Other Arts & Science	915	154	0	0	10	0
Other Health Professions	517	22	66	6	9	*
Physical Science	56	*	14	0	11	0
Social Science	2176	133	179	126	11	*
TOTAL: DOMESTIC ENROLMENT	7690	820	378	261	48	20
TOTAL: INTERNATIONAL ENROLMENT	468	69	353	1	18	0
TOTAL ENROLMENT	8158	889	731	262	66	20

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as\*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

# A6 - Total Enrolment by Program

Number of degree seeking students (headcount) enrolled for Fall 2015, including domestic and international students.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
Category	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time
Agriculture & Biological Science	573	35	38	*	25	0
Business & Commerce	2727	372	466	41	0	0
Computer Science	248	43	13	*	0	0
Education	630	304	141	147	21	20
Fine & Applied Arts	482	38	0	0	0	0
Humanities	1636	127	75	*	0	0
Kinesiology, Recreation & Phys. Educ.	2071	115	0	0	0	0
Mathematics	148	14	18	0	0	0
Nursing	293	55	0	0	0	0
Other Arts & Science	1798	360	0	0	19	0
Other Health Professions	700	34	112	10	20	6
Physical Science	168	25	37	0	20	0
Social Science	3031	238	232	148	21	*
TOTAL: DOMESTIC ENROLMENT	13628	1593	605	353	98	28
TOTAL: INTERNATIONAL ENROLMENT	877	167	527	1	28	0
TOTAL ENROLMENT	14505	1760	1132	354	126	28

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as\*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

Source: Official government enrolment data

## A7 - Full-Time Enrolment by Immigration Status

Number of degree seeking international full-time students (headcount) enrolled for Fall 2015.

	Bachelor's and 1st Professional Degree		Master's Degree		Doctoral Degree	
Number	Canadian	Student Visa	Canadian	Student Visa	Canadian	Student Visa
Number of Students	13628	877	605	527	98	28

Note: The figures above do not necessarily include co-op enrolment and work term enrolment.

Source: Official government enrolment data.

B1 - Applicants and Registrants by Program

Full time, first year applicants and registrants in first entry programs by type and program for 2015

Program	Attended an Ontario Secondary School in the previous year	All Others (Non-Secondary School)	Total
Arts/Humanities/Social Science			
Total applicants (first choice)	1113	323	1436
Total registrants (first choice)	619	122	741
Total applications (all choices)	5489	1173	6662
Total registrants (all choices)	1081	206	1287
Science			
Total applicants (first choice)	283	126	409
Total registrants (first choice)	169	38	207
Total applications (all choices)	2269	514	2783
Total registrants (all choices)	395	71	466
Commerce/Mgmt/Business Admin			
Total applicants (first choice)	496	168	664
Total registrants (first choice)	264	18	282
Total applications (all choices)	3303	616	3919
Total registrants (all choices)	641	43	684
Phys/Health Ed/Recreation			
Total applicants (first choice)	695	260	955
Total registrants (first choice)	360	59	419
Total applications (all choices)	2801	617	3418
Total registrants (all choices)	647	87	734
Environmental Studies			
Total applicants (first choice)			
Total registrants (first choice)			
Total applications (all choices)			
Total registrants (all choices)			
Fine & Applied Arts			
Total applicants (first choice)	54	24	78
Total registrants (first choice)	29	10	39
Total applications (all choices)	351	61	412
Total registrants (all choices)	72	14	86
Music			
Total applicants (first choice)	9	*	13
Total registrants (first choice)	6	*	7
Total applications (all choices)	40	10	50
Total registrants (all choices)	6	*	7
Nursing			
Total applicants (first choice)	157	53	210
Total registrants (first choice)	31	6	37
Total applications (all choices)	855	188	1043
Total registrants (all choices)	65	10	75
Preliminary Year			
Total applicants (first choice)	*	0	1
Total registrants (first choice)	0	0	0
Total applications (all choices)	7	*	9
Total registrants (all choices)	0	0	0
Diploma Program			
Total applicants (first choice)	0	6	6
Total registrants (first choice)	0	9	9
Total applications (all choices)	0	8	8
Total registrants (all choices)	0	9	9

Source: OUAC  
NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as\*. If one cell in a column is suppressed, the total is rounded to the nearest 3.



## **B2 - Program Undergraduate Admission Requirements**

The following URL will link you to OUAC's eINFO, which will provide you with general information on universities' programs, including admission requirements:

[www.electronicinfo.ca](http://www.electronicinfo.ca)

For more detailed information, and up-to-date policy on admission requirements, please go to the following website:

B3 - Secondary School Averages of Full-Time, First Year Students, Fall 2015

The following tables show the percentage of full-time, first year students by average range and program. Averages are based on final grades for Grade 12 university destination courses.

Program	Percent who received an entering average of 95%+	Percent who received an entering average between 90% and 94%	Percent who received an entering average between 85% and 89%	Percent who received an entering average between 80% and 84%	Percent who received an entering average between 75% and 79%	Percent who received an entering average between 70% and 74%	Percent who received an entering average below 70%	Overall average
Arts	2.0%	10.2%	19.5%	24.3%	19.1%	20.9%	4.0%	80.6%
Science	2.3%	6.7%	14.2%	23.8%	28.7%	19.9%	4.4%	79.6%
Business & Commerce	2.2%	12.6%	27.8%	36.6%	17.4%	3.0%	*	83.7%
Physical Education	1.3%	7.5%	17.9%	35.8%	23.1%	12.4%	2.0%	81.1%
Fine Arts	*	11.1%	38.9%	16.7%	18.1%	12.5%	1.4%	82.9%
Music	*	*	*	*	0.0%	*	0.0%	87.0%
Nursing	*	27.7%	66.2%	*	0.0%	0.0%	0.0%	88.2%
Overall	1.9%	10.2%	21.8%	28.8%	20.4%	14.3%	2.7%	81.5%

NOTE: To ensure confidentiality, cell counts less-than or equal-to 5 are suppressed and displayed as\*. If one cell in a column is suppressed, the total is rounded to the nearest 3.

## B4 - Application Fees

The following chart shows 2016-17 application fees charged by OUAC.

	101 Secondary School	105 Non-Secondary
Application	\$150.00	\$156.00
Additional choices	\$50.00	\$50.00
Application (if outside Canada)	\$150.00	\$166.00

Note: The 'application' fee applies to the initial three university/program choices.  
The 'additional choices' fee must be paid for each university/program choice beyond the initial three.

[Click here for institution/program specific application fees](#)

Source: OUAC

**B5 - Admission in Winter, Spring, Summer terms**

Are first-time, first-year students accepted for terms other than the fall?

Yes
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## B6 - Deferred Admission

Does your institution allow students to postpone enrolment after admission?

[Please note that the policy on deferred admission may vary by program.]

If yes, maximum period of postponement:

No
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**C1- Enrolment of Transfer Students**

Do you enrol transfer students in first entry undergraduate programs?	Yes
If yes, may transfer students earn advanced standing credit by transferring credits earned from course work completed at other colleges/universities?	Yes

## C2 - Transfer Students

Number of students who applied and enrolled as degree-seeking transfer students in Fall 2015

Type	Applicants	Registered Applicants
Transfer Students	1045	180

NOTE: Transfer students are those who attended another postsecondary institution.

Source: OUAC

## **C3 - Policy on Transfer Credit**

The following URL will link you to specific policies on transfer students:

<http://www.brocku.ca/webcal/2015/undergrad/areg.html#sec40>

Source: individual institutions



## D1 - Library Collections

The following are the number of holdings in 2012-13 for each of the following categories.

Material	Number of Holdings
Monograph Volumes - Print	N/A
Monograph Volumes - Electronic	N/A
Microform units	N/A
Government Documents (not counted elsewhere)	
Manuscripts and Archives (linear metres)	N/A
Printed Music Scores	N/A
Cartographic Materials	N/A
Graphic Materials	
Audio Materials	N/A
Film & Video Materials	N/A
Serials - Print & Microform	N/A
Serials - Electronic	N/A

Students entering Ontario universities today have access to a growing variety of world-class electronic information resources that are accessible to them 24x7x365. Our libraries are leaders in transforming traditional library services by adopting innovative technological solutions such as ScholarsPortal, a shared gateway to scholarly resources and RACER, a province-wide interlibrary loan service. Through these resources and services our libraries are preparing students for today's world of information. Our libraries also provide a wide array of unique resources, services, and facilities. For more detailed information, click here:

<http://scholarsportal.info>

Source: OCUL

## **E1 - Residence of First-Time, First Year Students in Previous Year**

The following table shows the percentage of first time, full-time, first year students enrolled in Fall 2015 by where they resided in the previous year. Based on home address.

Percent from Ontario	97.37%
Percent from Rest of Canada	1.05%
Percent from outside Canada	1.58%

Source: OUAC

## E2 - Percentage of Full-Time Undergraduate Students Who Live on Campus, Fall 2015

% of Students who live on campus	
First Year	57.8%
Total Undergraduate	14.3%

Source: Individual institutions

## **E3 - Extracurricular Activities Offered**

A large number of extracurricular activities are offered. The following link is provided.

<http://www.brocku.ca/student-community-outreach>

<https://experiencebu.brocku.ca/>

## **E4 - Housing**

The mix and variety of housing, including residence guarantee information is provided in the following link:

<https://brocku.ca/residence>

## F1a - Results from the NSSE (National Survey of Student Engagement) 2014

How would you evaluate your entire educational experience at this institution?				
Year	Excellent	Good	Fair	Poor
First Year	28.00%	54.00%	16.00%	2.00%
Senior Year	31.00%	53.00%	13.00%	3.00%

F1b - Results from the NSSE (National Survey of Student Engagement) 2014 - Would Repeat

If you could start over again, would you go to the same institution you are now attending?				
Year	Definitely Yes	Probably Yes	Probably No	Definitely No
First Year	41.00%	45.00%	11.00%	3.00%
Senior Year	37.00%	43.00%	14.00%	5.00%

## F2a - Results From the CGPSS (Canadian Graduate Professional Student Survey)

### 2016 Survey

Would recommend or select same university

	Definitely	Probably	Maybe	Probably Not	Definitely Not
<b>Doctoral Total</b>					
If you were to start your graduate/professional career again, would you select this same university?	27.8%	33.0%	25.8%	7.2%	6.2%
Would you recommend this university to someone considering your program?	36.5%	32.3%	19.8%	7.3%	4.2%
<b>Masters Total</b>					
If you were to start your graduate/professional career again, would you select this same university?	29.5%	38.1%	19.8%	9.8%	2.7%
Would you recommend this university to someone considering your program?	43.3%	31.6%	15.2%	6.8%	3.0%
<b>Masters Professional</b>					
If you were to start your graduate/professional career again, would you select this same university?	26.6%	37.7%	22.2%	11.1%	2.3%
Would you recommend this university to someone considering your program?	39.5%	34.3%	17.7%	6.2%	2.3%
<b>Masters Research</b>					
If you were to start your graduate/professional career again, would you select this same university?	55.9%	27.0%	10.4%	5.5%	1.2%
Would you recommend this university to someone considering your program?	47.5%	28.7%	12.5%	7.5%	3.8%
<b>Total Masters and Doctoral</b>					
If you were to start your graduate/professional career again, would you select this same university?	29.3%	37.5%	20.5%	9.5%	3.1%
Would you recommend this university to someone considering your program?	42.5%	31.7%	15.7%	6.9%	3.1%



## F2b - Results From the CGPSS (Canadian Graduate Professional Student Survey)

### 2016 Survey

Overall quality ratings

	Excellent	Very Good	Good	Fair	Poor
<b>Doctoral Total</b>					
your academic experience at this university?	34.1%	35.3%	15.3%	12.9%	2.4%
your student life experience at this university?	17.6%	27.1%	35.3%	14.1%	5.9%
your graduate/professional program at this university?	27.1%	32.9%	22.4%	14.1%	3.5%
your overall experience at this university?	23.5%	36.5%	24.7%	12.9%	2.4%
<b>Masters Total</b>					
your academic experience at this university?	27.0%	38.7%	24.0%	7.6%	2.7%
your student life experience at this university?	18.3%	29.7%	31.4%	14.3%	6.3%
your graduate/professional program at this university?	26.4%	34.3%	26.3%	9.6%	3.3%
your overall experience at this university?	25.3%	34.4%	28.2%	9.7%	2.4%
<b>Masters Professional</b>					
your academic experience at this university?	21.7%	39.7%	27.8%	8.3%	2.5%
your student life experience at this university?	15.3%	28.4%	33.1%	16.7%	6.4%
your graduate/professional program at this university?	21.2%	33.4%	32.9%	9.2%	3.3%
your overall experience at this university?	21.1%	33.4%	32.5%	10.6%	1.4%
<b>Masters Research</b>					
your academic experience at this university?	33.4%	37.5%	19.4%	6.7%	3.0%
your student life experience at this university?	21.9%	31.3%	29.3%	11.4%	6.1%
your graduate/professional program at this university?	32.8%	35.5%	18.4%	10.0%	3.3%
your overall experience at this university?	30.3%	34.3%	23.0%	8.7%	3.7%
<b>Total Masters and Doctoral</b>					
your academic experience at this university?	27.8%	38.3%	23.0%	8.2%	2.7%
your student life experience at this university?	18.2%	29.4%	31.8%	14.3%	6.2%
your graduate/professional program at this university?	26.5%	34.2%	25.8%	10.1%	3.4%
your overall experience at this university?	25.1%	34.6%	27.8%	10.1%	2.4%

## G1 - First Year Average Undergraduate Arts and Science Full-Time Tuition, Ancillary Fees, Room and Board and Other Expenses 2016-17

	Domestic	International
Tuition Fees	\$6,377.65	\$22,093.90
Ancillary Fees	\$887.54	\$887.54
Room and Board (on campus)	\$9,780-\$11,770	\$9,780-\$11,770
Room only (on-campus)	\$5,880-\$7,020	\$5,880-\$7,020
Board only (on-campus meal plan)	\$3,600-\$4,450	\$3,600-\$4,450
Books and Supplies	\$750-\$1,000	\$750-\$1,000
Transportation (off-campus)	Included in Ancillary	Included in Ancillary
Other Expenses		

NOTE: These expenses are for the full 2016-17 academic year, which refers to the period of time generally extending from September to June, usually equated to two semesters or three trimesters. Ancillary fees include only charges that all full-time students must pay that are not included in tuition (e.g., registration, health, or activity fees) and do not include optional fees (e.g., parking, laboratory use).

Costs vary by program. For further information:

Source: COU and institutions

## G2 - First Year Domestic Tuition and Ancillary Fees by Program, 2016-17

Program Name	Tuition Fees	Ancillary Fees	Total Fees
Arts and Science	\$6,377.65	\$887.54	\$7,265.19
Environmental Science/Studies			
Household & Food Science			
Music	\$6,377.65	\$887.54	\$7,265.19
Physical & Health Educ./Kinesiology	\$6,377.65	\$887.54	\$7,265.19
Social Work			
Architecture & Landscape Architecture			
Business & Commerce	\$8,393.05	\$925.14	\$9,318.19
Computer Science	\$8,393.05	\$887.54	\$9,280.59
Computer, Electrical Software Eng.			
Dentistry			
Education (excluding AQs)	\$6,377.65	\$887.54	\$7,265.19
Engineering / Applied Science			
Journalism			
Law			
Medicine			
Nursing	\$6,377.65	\$887.54	\$7,265.19
Optometry			
Pharmacy			
Veterinary Medicine			

Source: COU and institutions

## H1 - Number of Instructional Faculty Members (Excluding Clinicians) in Each Category for Fall 2015

Full-Time	
Total number of instructional faculty	583
Total number who are women	266
Total number with doctorate, first professional, or other terminal degree	556

Source: OCAV DE and institutions with affiliates

## H2a - Undergraduate Class Size by Year Level (Sections), 2015

	1st Year		2nd Year		3rd Year		4th Year	
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
<30 students	52	28.57%	78	29.21%	116	38.67%	163	67.08%
30-60 students	27	14.84%	79	29.59%	127	42.33%	70	28.81%
61-100 students	35	19.23%	64	23.97%	41	13.67%	8	3.29%
101-250 students	33	18.13%	44	16.48%	16	5.33%	2	0.82%
251+ students	35	19.23%	2	0.75%	0	0.00%	0	0.00%
TOTAL	182	100.00%	267	100.00%	300	100.00%	243	100.00%

## H2b - Undergraduate Class Size by Year Level (Sub Sections), 2015

	1st Year		2nd Year		3rd Year		4th Year	
Size	(#)	(%)	(#)	(%)	(#)	(%)	(#)	(%)
<20 students	404	41.48%	249	41.99%	178	48.11%	48	66.67%
20-40 students	561	57.6%	313	52.78%	185	50.00%	24	33.33%
41+ students	9	0.92%	31	5.23%	7	1.89%	0	0.00%
TOTAL	974	100.00%	593	100.00%	370	100.00%	72	100.00%

# I1 - Revenue for the Fiscal Year Ended April 30, 2015

Revenue Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total Expendable Funds	Endowment
i) Basic Formula Grant	72,404	0	72,404	0	0	0	0	0	0	72,404	0
ii) Non-Formula Grant											
iii) Other MTCU Grants and Contracts	16,339	0	16,339	0	0	0	0	510	2,827	19,676	0
b) Other Ontario Government Grants and Contracts	2,790	0	2,790	0	2,268	0	2,268	0	0	5,058	0
Total Ontario Grants and Contracts	91,533	0	91,533	0	2,268	0	2,268	510	2,827	97,138	0
c) Federal	0	0	0	0	8,954	0	8,954	0	0	8,960	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	0	0	0	0	0	0	0
a) Tuition Fees	132,680	7,448	140,128	0	0	0	0	0	0	140,128	0
b) Miscellaneous Fees	4,958	861	5,819	0	0	0	0	0	0	5,819	0
Borrowings	0	0	0	0	0	0	0	0	18,000	18,000	0
Donations and Non-Govt. Grants & Contracts	411	0	411	0	2,294	0	2,294	1,491	2,084	6,280	4,150
Sales of Services and Products	0	0	0	31,576	0	0	0	0	0	31,576	0
a) Endowment	0	0	0	0	0	0	0	0	0	0	8,179
b) Other Investment Income	1,759	0	1,759	0	0	0	0	0	0	1,759	0
Miscellaneous	17,961	28	17,989	0	0	0	0	0	0	17,989	0
TOTAL	249,308	8,337	257,645	31,576	13,516	0	13,516	2,001	22,911	327,649	12,329

Provide a link to your institution's financial statements.

<http://www.brocku.ca/finance/university-financial-information>

Source: COU. COFO-UO Financial Report

## I2 - Expenses for the Fiscal Year Ended April 30, 2015

#	Expense Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total
1	Salaries and Wages										
	i) Academic Ranks	87,508	0	87,508	0	0	0	0	0	0	87,508
	ii) Other Instruction and Research	6,085	0	6,085	0	3,766	0	3,766	0	0	9,851
	iii) Other Salaries & Wages	57,547	3,496	61,043	5,241	193	0	193	0	0	66,477
	Total Salaries and Wages	151,140	3,496	154,636	5,241	3,959	0	3,959	0	0	163,836
2	Employee Benefits	32,070	653	32,723	1,201	1,021	0	1,021	0	0	34,945
	Total Salaries and Benefits	183,210	4,149	187,359	6,442	4,980	0	4,980	0	0	198,781
3	Library Acquisitions	2,880	0	2,880	0	0	0	0	45	0	2,925
4	Equipment and Furniture Purchases	1,597	12	1,609	322	950	0	950	399	0	3,280
5	Equipment Rental and Maintenance	1,521	0	1,521	240	17	0	17	0	0	1,778
6	Printing and Duplicating	148	5	153	11	0	0	0	0	0	164
7	Materials and Supplies	1,385	32	1,417	461	4,673	0	4,673	1	0	6,552
8	Communications	1,104	10	1,114	43	0	0	0	0	0	1,157
9	Professional Fees	1,269	0	1,269	0	0	0	0	0	0	1,269
10	Costs of Goods Sold	0	0	0	7,095	0	0	0	0	0	7,095
11	Travel	1,326	16	1,342	23	842	0	842	0	0	2,207
12	Utilities	4,730	0	4,730	1,772	0	0	0	0	0	6,502
13	Renovations and Alterations	674	0	674	1,088	0	0	0	0	0	1,762
14	Externally Contracted Services	2,139	0	2,139	33	687	0	687	0	0	2,859
15	Scholarships, Bursaries, etc.	14,267	0	14,267	0	2,118	0	2,118	3,428	0	19,813
16	Debt Repayments	0	0	0	0	0	0	0	0	1,967	1,967
17	Interest	3,142	0	3,142	4,344	0	0	0	0	0	7,486
18	Building, Land and Site Services	46	0	46	0	0	0	0	0	18,643	18,689
19	Other Operational Expenditures	17,153	828	17,981	2,866	33	0	33	0	0	20,880
20	Internal Cost Allocations	0	0	0	0	0	0	0	0	0	0
21	External Cost Recoveries	(2,883)	0	(2,883)	0	0	0	0	0	0	(2,883)
	TOTAL	233,708	5,052	238,760	24,740	14,300	0	14,300	3,873	20,610	302,283

Provide a link to your institution's financial statements.

<http://www.brocku.ca/finance/university-financial-information>

Source: COU. COFO-UO Financial Report



## J1 - Research Awards, by Granting Council, 2015-16

Council	# Awards	Funding (\$)
Social Sciences and Humanities Research Council of Canada (SSHRC)	74	\$2,396,085
Natural Science and Engineering Research Council of Canada (NSERC)	118	\$2,926,135
Canadian Institutes of Health Research (CIHR)	3	\$144,550

The figures exclude Canada Research Chairs (CRCs) and National Centres of Excellence (NCE) and include affiliates, where appropriate.

SSHRC: Indirect costs.

NSERC: Grants and Scholarships by University/College.

CIHR: CIHR Funding Database. Funding Type: All

Sources: Social Sciences and Humanities Research Council of Canada (SSHRC), Natural Science and Engineering Research Council of Canada (NSERC) and Canadian Institutes of Health Research (CIHR)

## **K1 - Academic Plans**

The following is a link to the university's academic plans.

<http://www.brocku.ca/vp-academic/academic-planning>

## K2 - Key Performance Indicators, Employment Rate of 2013 Graduates in Undergraduate Programs

Program	Employment Rate (2 years)	Employment Rate (6 months)
Agriculture & Biological Science	83.33%	73.91%
Business & Commerce	95.03%	88.75%
Computer Science	100.00%	80.00%
Education	96.60%	88.73%
Fine & Applied Arts	86.84%	80.65%
Humanities	93.66%	91.96%
Kinesiology, Recreation & Phys. Educ.	95.86%	91.30%
Mathematics	100.00%	88.89%
Nursing	100.00%	100.00%
Other Arts & Science	93.94%	91.07%
Other Health Professions	94.59%	83.78%
Physical Science	87.50%	75.00%
Social Science	96.09%	91.89%
OVERALL AVERAGE	95.02%	89.52%

Employment Rates: The employment rate is defined as the number of employed persons expressed as a *percentage* of the labour force where the labour force is those persons who were employed, or unemployed but looking for work. To determine employment rates of recent graduates, Ontario universities conducted a survey of all 2013 graduates of undergraduate degree programs. Graduates were asked questions regarding their employment situation six months and two years after graduation.

Source: MTCU and Institutions

## K2A - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, Fall 2007, New Year 1 Students

Program	Graduation Rate
Agriculture & Biological Science	65.32%
Business & Commerce	76.65%
Computer Science	52.94%
Education	98.43%
Fine & Applied Arts	69.79%
Humanities	65.13%
Kinesiology, Recreation & Phys. Educ.	81.84%
Mathematics	72.73%
Nursing	88.46%
Other Arts & Science	63.45%
Other Health Professions	69.15%
Physical Science	62.79%
Social Science	68.70%
Overall Average	74.15%

Graduation Rates: The MTCU has calculated graduation rates using a single entering cohort of students and determining whether or not they graduated within seven years. The methodology employed involves the selection of all new full-time, Year One undergraduate students on the official **Fall 2007** enrolment file, who have a valid (and unique) student ID number, and were seeking either a bachelors or first professional degree. The subset was then matched against the records for students who received a degree (in any program) from the same institution during the most current seven year period (**2007** to 2014).

Source: MTCU and Institutions

## K2A2 - Key Performance Indicators, Degree Completion Rate for Undergraduate Cohort, New Year 1 Students

Type	Number of Students
New full-time year one undergraduate students enrolled in fall 2007	3737
Students reported above who graduated by 2014	2771

Source: MTCU and Institutions

### K3 - Retention Rates, 2014

Year	Retention Rate
Year 1 to Year 2	87.60%

Retention rate: Report the percentage of first-time, full-time first year students in a given fall term who returned to the institution in the next fall term.

Source: Institutional CSRDE submission