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<u>Project</u>	<u>Funding Type</u>	<u>Five-Year Request Total (\$ 000s)</u>
New Office Space on 9th Floor	bonded	\$1,000
New Storage Space on Y-Level	bonded	\$1,000
Five-Year Request Total		\$2,000

[City Reso-A Requests FY 2012 \(City Council and Borough Presidents\)](#)

<u>Project</u>	<u>FY 2012 Request (\$ 000s)</u>
Research Computing Initiative	\$1,000
Reso-A FY 2012 Request Total	\$1,000

College Statement and Statistics

President William P. Kelly

The Graduate Center's mission is to provide a broad range of excellent doctoral programs, preparing students to become scholars and leaders in academe and in the private, nonprofit and governmental sectors. The Center strives to enhance access to doctoral education for traditionally underrepresented groups. As a university center, it seeks to foster significant research by faculty and students within and across disciplines, including research that addresses the problems and challenges faced by urban areas, and to facilitate interaction among CUNY faculty and students throughout the system. More generally, The Graduate Center strives to be an educational, economic and cultural resource for the complex urban community it serves.

The Graduate Division was founded in 1961, the same year that the New York State Legislature established The City University of New York to join together the independent municipal colleges under one administrative structure. The Graduate Division became The Graduate School and University Center and is known as The Graduate Center. From the time it first rented space at 33 W. 42nd St. in 1964 through 1970 (when the building was purchased and fully occupied) and into the 1990s, The Graduate Center continued to grow. An evaluation of space needs was the basis for the 1994 Master Plan. That plan was followed by a proposal to acquire and remodel the B. Altman Building. In October 1994, the Master Plan was approved by the New York State Board of Regents. During fiscal year 1996, the legislature and the governor approved moving The Graduate Center to a permanent home in the B. Altman Building at 365 Fifth Avenue. Funding for acquisition, design, construction and equipment was approved in fiscal years 1996 and 1997. The Graduate Center began moving into the renovated building in September 1999 and celebrated full occupancy in September 2000.

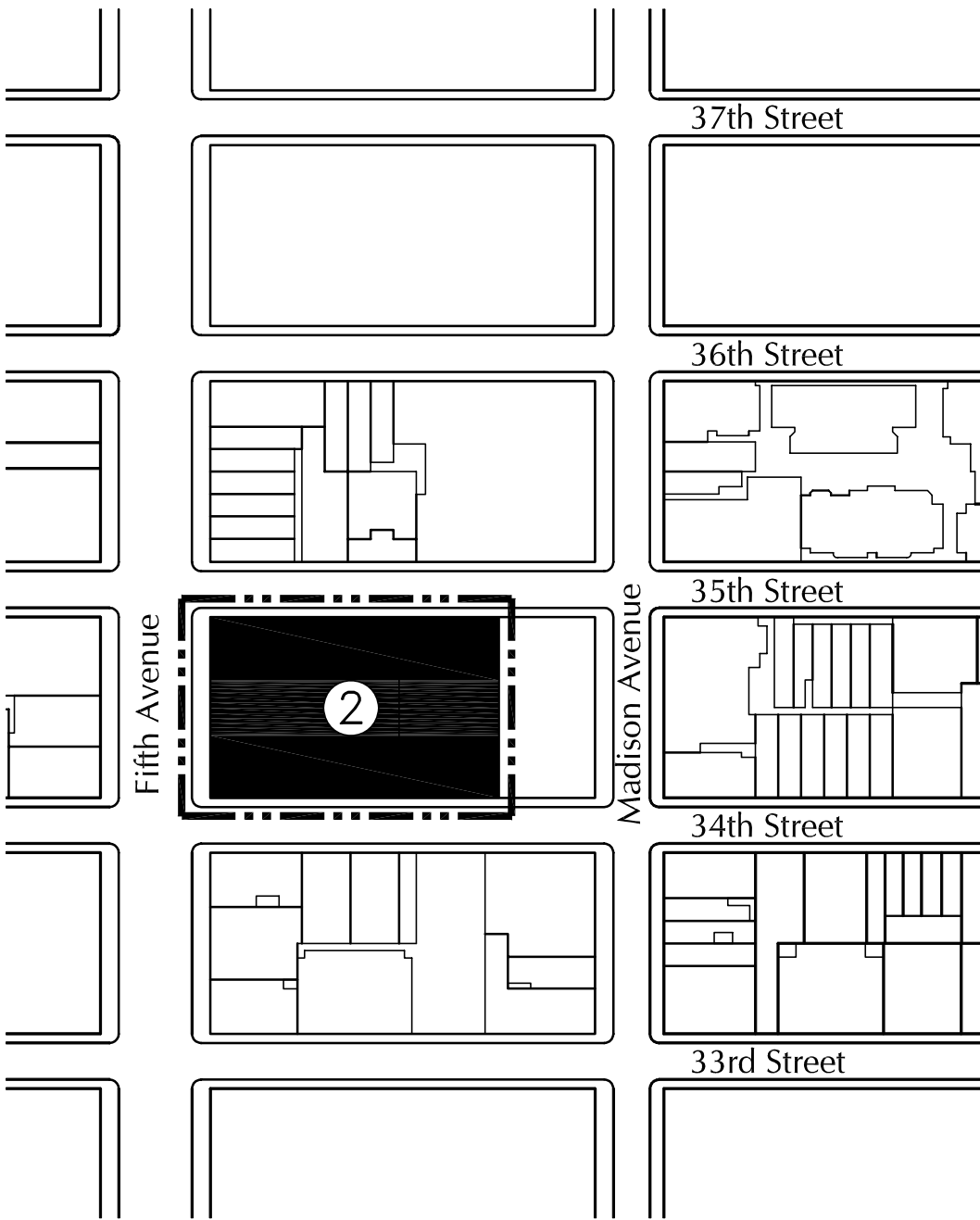
The Graduate Center offers 33 doctoral programs (with a variety of associated interdisciplinary certificate programs and concentrations as well as seven master's programs) in the humanities, social sciences, physical sciences and the professions. These programs are offered within a unique consortial structure that draws on the resources of the other CUNY colleges. Of the 1,700 members of the CUNY-wide doctoral faculty, 125 hold Graduate Center appointments. The Graduate Center functions as CUNY's university center by housing, in addition to its doctoral and master's programs, 28 research centers and institutes, the CUNY Baccalaureate Program and several other inter-campus CUNY programs. Along with these programs enumerated in the 1994 evaluation of space, The Graduate Center houses new academic programs and several other CUNYwide programs, including the School of Professional Studies, the Center for Media and Learning, the New Media Lab and administrative offices for the clinical doctoral programs – audiology, nursing and physical therapy.

Master Plan / Enrollment Information		Net Assignable Square Footage (NASF)	
Original Master Plan Approved:	1994	Owned Occupied	381,472
Master Plan Amendment Approved:	NA	Owned Vacant:	0
Master Plan Projected FTES:	3,422	Leased / Temp:	0
Fall 2009 FTES:	4,262	Non-CUNY:	0
Master Plan Approved NASF:	375,000	Total NASF:	381,472

State Senate District:	26	City Council District:	3
State Assembly District:	75	City Community Board:	Manhattan CB 5

BUILDING KEY

2 GRADUATE CENTER

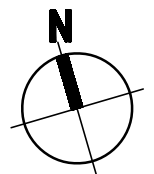


LEGEND

EXISTING FACILITIES



PROPERTY LINE



THE GRADUATE CENTER
The City University of New York

Graduate Center

Five-Year Capital Plan Request FY 2011-12 through FY 2015-16

(Costs in thousands)

Project Name	FY 11-12 Phase Req.	FY 12-13 Phase Req.	FY 13-14 Phase Req.	FY 14-15 Phase Req.	FY 15-16 Phase Req.	Five-Year Request
(B) New Office Space on 9th Floor	DCE \$1,000					\$1,000
(B) New Storage Space on Y-Level	DCE \$1,000					\$1,000
Subtotal	\$2,000	\$0	\$0	\$0	\$0	

Five-Year Request Total

\$2,000

Five-Year Capital Plan Request Project Descriptions

<p>(B) New Office Space on 9th Floor</p> <p>The Graduate Center has grown beyond the projected FTEs in the 1994 Master Plan and other CUNY functions that were not anticipated are also housed in the building, so the Center needs more space to fulfill its mission. This project will take space that was not built out during the initial renovation of the building in 1999 and renovate approximately 1,200 square feet on the 9th floor into new office space.</p> <p>Anticipated Completion: January 2013</p>	<p>Total Project Cost</p> <p style="text-align: right;">\$1,000</p> <p>Prior Funding Received</p> <p style="text-align: right;">\$0</p> <p>Five-Year Request</p> <p style="text-align: right;">\$1,000</p> <p>Funds to Complete</p> <p style="text-align: right;">\$0</p>
<p>(B) New Storage Space on Y-Level</p> <p>The Graduate Center has grown beyond the projected FTEs in the 1994 Master Plan and other CUNY functions that were not anticipated are also housed in the building. This project will take space that was not built out during the initial renovation of the building in 1999 and renovate approximately 2,000 sq. ft. on the Y Level into storage space. This will allow other storage spaces on the more accessible floors within the building to be freed for use as offices and classrooms.</p> <p>Anticipated Completion: January 2013</p>	<p>Total Project Cost</p> <p style="text-align: right;">\$1,000</p> <p>Prior Funding Received</p> <p style="text-align: right;">\$0</p> <p>Five-Year Request</p> <p style="text-align: right;">\$1,000</p> <p>Funds to Complete</p> <p style="text-align: right;">\$0</p>

City Reso-A Requests FY 2012 (City Council and Borough Presidents)

(Costs in thousands)

<p>Research Computing Initiative</p> <p>The Graduate Center's humanities and social sciences are currently underserved and do not have the facilities or the specialized resources required to conduct research computing. This project will provide a new computational system, including independent computer nodes, high-speed switching fabric, massive network-attached storage and backup systems and specialized software and visualization techniques. By integrating a new data cluster system with an expansion of the parallel computational cluster, the comprehensive resources necessary to support faculty and student researchers will be provided.</p> <p>Anticipated Completion: September 2012</p>	<p style="text-align: center;">Phase: E</p> <p>FY 2012 Request</p> <p style="text-align: right;">\$1,000</p> <p>Prior Funding Received</p> <p style="text-align: right;">\$0</p>
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Reso-A Request FY 2012 Total

\$1,000

Note: (B) = Major Bonded Project, (R) = Minor Rehabilitation Project
A = Acquisition, D = Design, C = Construction, E = Equipment