Details of Projects with Construction Organisation				
SN	Name of work	Latest Anticipated Cost in Rs.Crore	Present Status (upto March'17)	Percentage of Progress Approx.
	New Lines (PH-11)			
1	Amravati- Narkher (138km)	668.34	Commissioned	100%
2	Ahmednagar- Beed-Parli Vaijnath (250km)	2271.50	Work in Progress	40%
3	Baramati-Lonand(54 Kms)	736.44	Work in Progress	50% Over all 95% Lonand- phaltan
4	Puntamba- Shirdi(16.40km)	98.13	Completed	100%
5	Wardha-Nanded (285 km)	9968.00	Work in Progress	7%
6	Indore-Manmad via Malegaon (368km)	4984.00	DPR under preparation	-
7	Pune - Nasik (265 km)	2425.00	DPR under preparation	-
8	Vaibhavwadi-Kolhapur(107 km)	1375.00	DPR sent to Board for sanction.	-
	Gauge Conversion (PH-14)			
1	Miraj- Latur (359km)	1054.58	Completed(to be deleted from PB)	100%
	Doublings (PH-15)			
1	Panvel-Roha (75.44 km) land acquisition	17.25	Completed (to be deleted from PB)	100%
2	Diva-Kalyan Doubling of 5 th & 6 th line	69.75	Completed (to be deleted from PE	100%
3	Panvel-Jasai-JNPT (28.5 km)	106.00 106.00	Completed (to be deleted from PB	100%
4	Panvel - Pen (35 km)	260.16	Commissioned	98%
5	Pen - Roha (40 kms)	307.67	Commissioned	100%
6	Godhani-Kalumna chord (13.7km) (6 Km C.Rly)	59.13	Completed (CR Portion)	100%
7	Kalyan-Kasara 3 rd line.	792.88	Work in Progress	10%
8	Third line between Bhusawal-Jalgaon	199.12	Work in progress	30%
9	Wardha – Sewagram NGP 3 rd line	540.02	Work in Progress	12%
10	Constn of 3rd line between Teegaon and chichonda	175.66	Work in Progress	10%
11	Wardha - Ballaharshah 3rd line	1272.17	Work in Progress	2%

	Details of Projects	with Constr	uction Organis	ation
SN	Name of work	Latest Anticipated Cost in Rs.Crore	Present Status (upto March'17)	Percentage of Progress Approx.
12	Itarsi-Nagpur (Bal. 3rd line)	2449.91	2 Tenders finalized work to start.	-
13	Pune-Miraj- Londa	3627.47	3 Tender finalized work to start.	-
14	Daund- Manmad (236 Kms)	1899.00	DPR under sanction of Rly. Board	-
15	Manmad- Jalgaon 3rd line(160Kms)	853.62	DPR under finalization.	-
16	Wardha- Nagpur 4th line (76Kms)	637.95	DPR under sanction of Rly. Board	-
17	Jalgaon- Bhusawal 4th line (24 Kms)	261.37	DPR Sanctioned on 14.12.2016	-
	Traffic Facility Works (PH-16)			
1	Mumbai VT-Remodelling of main line complex	80.60	Completed	100%
2	CSTM-Kurla -Thane-Kalyan train describer	58.78	Completed	100%
3	Bhivandi- Kharbao- Kaman-Nilje- Taloje Pachhnad IBS	5.91	Completed	100%
4	Bagmar-Loop lines in both directions	11.67	Completed	100%
5	Solapur-HL platform & COP on new jumbo rake siding	10.14	Completed	100%
6	Amravati Development of station with terminal facility (yard remodeling)	6.63	Completed	100%
7	Igatpuri Extn. of PF line No. 1,2,3,4 for 24 coaches	17.89	Work in Progress	20%
8	Kasara – Extension of 3 R&D lines in UP yard & 3 R&D lines in DN Yard.	11.05	Work in Progress	10%
9	Karjat – Extn of R&D lines connecting UP yard to Karjat-PNVL line & 4 th line between KJT-Palasdari	34.76	Work in Progress	25%
10	Jalgaon yard remodeling	31.30	Phase I completed. balance work in progress.	60%
11	Akola-Yard remodeling	6.10	Completed	100%
12	Kalamboli Yard-2 n d goods line	11.60	Work in Progress	35%
13	Amravati-Provision of platform No.4	6.63	Completed	100%
14	Lokmanya Tilak Terminus - Augmentation of coaching facilities	64.10	ESP approved. Estimate sanctioned.	0%
15	Panvel - Kalamboli coaching terminus (Phase-I) (Stage-I)	154.00 (1/3Rly.+2/3 CIDCO)	Work in Progress	10%
16	Wardha-Chidoda-2nd goods line	15.41	Plans being finalised.	-

	Details of Projects			
SN	Name of work	Latest Anticipated Cost in Rs.Crore	Present Status (upto March'17)	Percentage of Progress Approx.
17	CSTM Exn. Of platform Nos.10,11,12,13 for dealing 24.	60.48	ESP approved. Estimate under sanctioned.	-
18	Itarsi- Amla-Nagpur- Wardha-BSL- Jalgaon (713.88 Km.) Longer Loop	58.00	Detailed estimate prepared.	-
19	Development of 2 nd entry to Stn. On South side at Gulbarga Stn.	2.41	Completed	100%
20	Shridi- Provision of 3.2m vide 1 st FOB	0.93	Completed	100%
21	Pune - Daund - Chord line for connecting with	29.10	Planning Stage	-
22	Bhusawal - Separate up & down main lines	42.31	Planning Stage	-
23	Pune - Extension of platform for 24/26	38.08	Planning Stage	-
24	Hadapsar - Development as satellite terminal	23.94	Planning Stage	-
25	Ajni - Development as satellite terminal	41.62	Plans being finalised	-
	Road Saftey Works (ROB/RUBs) (PH-30)	Latest Anticipated Cost (Rly's Share)		
1	Niphad Road Over Bridge	6.45	Work in Progress stage	90%
	Vikhroli ROB	10.23	Work is to start	Nil
2		9.29		
3	Kalyan -ROB 47/B		completed	100%
4	Shegaon-Road Over Bridge	10.06	Completed	100%
5	Katol-Road Over Bridge	5.72	Completed	100%
6	Narkhed-Road Over Bridge	8.49	Rly. Portion Completed.	70%
7	Pulgaon-Road Over Bridge	6.65	Planning Stage	1%
8	Mangalwari ROB	5.83	Completed	100%
9	Warora Road Over Bridge	5.08	Completed	100%
10	Nagargaon – ROB in lieu of LC gate No.32	7.72	Planning Stage	-
11	Rajapath – ROB in lieu of LC gate No.S-4	13.50	ESP under approval.	%
12	Mhasawad ROB in lieu of LC no. 144	9.55	Rly. Portion completed.	70%
13	Nandgaon-Chalisgaon Nagar Road ROB in	9.11	Work in completion	65%
14	Diva-ROB in lieu of level crossing No.29-C	14.24	Alignment to be finalised by KDMC.	-
15	Thakurli-ROB in lieu of level crossing No.38-	6.96	Work in progress	50%
16	Thane-Kalyan-ROB in lieu of level crossing No.28/C(Kharegaon)	10.61	Work in Progress	95%
17	Itarsi-Nagpur ROB in lieu of level crossing No.247.	7.51	GAD Approved. Estimate awaited from Road authorities.	-
18	Itarsi-Nagpur ROB in lieu of level crossing No.269	8.31	GAD Approved. Estimate awaited from Road authorities	-
19	Jasai-JawaharLal Nehru Port Trust ROB in lieu of level crossing No.6	6.97	Completed	100%
20	Jawaharlal Nehru Port Trust Jasai ROB in lieu of level crossing No.2	11.47	Work is in progress.	-

	Details of Projects with Construction Organisation				
SN	Name of work	Latest Anticipated Cost in Rs.Crore	Present Status (upto March'17)	Percentage of Progress Approx.	
			71		
21	Diva-Vasai-RUB in lieu of level crossing No.9	3.205	Planning Stage	-	
22	Panvel-Roha RUB in lieu of level crossing No.20	3.33	Work is in progress.	23%	
23	Panvel-Jasai RUB in lieu of level crossing No.26	6.86	Work is in progress.	-	
24	Panvel-Jasai ROB in lieu of level crossing No.23	3.065	Planning Stage	-	
25	Diva-Panvel ROB in lieu of level crossing No.6	3.20	Planning Stage	-	
26	Diva-Vasai ROB in lieu of level crossing No.4	3.20	Planning Stage	-	
27	Diva-Vasai ROB in lieu of level crossing No.8	3.20	Planning Stage	-	
28	Jasai-JawaharLal Nehru Port Trust ROB in lieu of level crossing No.3	3.20	Work is in progress.	-	
29	Diva-Panvel ROB in lieu of level crossing No.9/C	3.20	Work is in progress.	-	
30	Diva-Vasai ROB in lieu of level crossing No.1	7.09	Planning Stage	-	
31	Diva-Panvel RUB in lieu of level crossing No.10	9.49	Work is in progress.	-	
32	Diva-Vasai ROB in lieu of level crossing No.6	3.20	Planning Stage	-	
33	Gulbarga ROB construction of (Afzalpur) ROB LC- 83 B	14.15	Work in Progress	50%	
34	Jalgaon ROB in lieu of LC no. 147	17.50	Planning Stage	-	
35	Ahmednagar- Daund ROB in lieu of LC no. 12 with land acquisition for approaches SH no.60	10.25	Planning Stage	-	
36	Daund-Solapur ROB in lieu of level crossing No.23	11.92	Work is in progress.	-	
37	Chindwara-Road over bridge in lieu of level crossing No.PC-18	11.90	GAD Approved. Estimate sanctioned.	-	
38	Kalyan-Igatpuri Road over bridge in lieu of level crossing No.51	12.53	Planning Stage	-	
39	Pune-Miraj-ROB in lieu of level crossing No.109	8.02	Planning Stage		
40	Wardha-Nagpur Road over bridge in lieu of level crossing No.111 near Butibori village	9.46	Planning Stage	-	
41	Daund-Solapur ROB in lieu of level crossing No.21	10.75	GAD Approved. Estimate sanctioned.	-	
42	Karjat-Lonavala-Road over bridge in lieu of of level crossing No.30	7.43	Planning Stage	-	
43	Pune-Miraj-ROB in lieu of level crossing No.130	7.8	Work is in progress.	-	
44	Wadi Yard-ROB in lieu of LC No.3(2 lane)	9.15	Planning Stage		
45	Solapur-Wadi-ROB in lieu of level crossing No.66	9.05	Planning Stage	-	
	1				

Details of Projects with Construction Organisation				
SN	Name of work	Latest Anticipated Cost in Rs.Crore	Present Status (upto March'17)	Percentage of Progress Approx.
46	Wardha-Nagpur Road over bridge in lieu of level crossing No.103 near Sindi	9.76	GAD approved.	-
47	Solapur-Wadi-ROB in lieu of LC-91(2Lane)	10. 89	Planning Stage	-
48	Solapur-Wadi-ROB in lieu of level crossing No.82	9.16	Planning Stage	
49	Bhusaval-Badnera-Road over bridge in lieu of level crossing No.7	7.19	Planning Stage	-
50	Diva-Panvel ROB in lieu of level crossing No.2	3.85	Planning Stage	-
51	Babupeth-Road over bridge in lieu of level crossing No.43/A & Chanda fort	12.83	Planning Stage	-
52	Igatpuri-Bhusaval- (near Kherwadi)4 lane Road over bridge in lieu of level crossing No.95	10.08	Planning Stage	-
53	Bhusaval-Badnera (Nandura Yard) - Road over bridge in lieu of levelcrossing No.20	9.60	Planning Stage	-
54	Bhusaval-Khandwa (Nimbhora)- Road over bridge in lieu of level crossing No. 162	9.12	Planning Stage	
55	Igatpuri-Bhusaval (Kajgaon) - Road over bridge in lieu of level crossing No.126	8.05	Planning Stage	-
56	Bhusaval-Khandwa (Raver) - Road over bridge in lieu of level crossing No. 171	8.87	Planning Stage	-
57	Bhusaval-Khandwa (Savda) - Road over bridge in lieu of level crossing No. 169	9.93	Planning Stage	-
58	Pune-Daund - Road over bridge in lieu of level crossing No. 3A atManjari	9.13	Planning Stage	-
59	Pune-Miraj - Road over bridge in lieu of level crossing No. 47	9.13	Planning Stage	-
60	Igatpuri-Bhusaval (Asoda) - Road over bridge in lieu of level crossing No.149	10.34	Planning Stage	-
61	Miraj - Kolhapur - Road over bridge in lieu of level crossing No.20	9.13	Planning Stage	
62	Pune-Miraj - Road over bridge in lieu of level crossing No.81	9.13	Planning Stage	-
63	Miraj-Hubli - Road over bridge in lieu of level crossing No. 465	9.13	Planning Stage	-
64	Panvel-Jasai - Subway in lieu of level crossing No.21	1.88	Tender under finalization.	
65	Pune - Miraj - Road over bridge in lieu of level crossing No.92	14.85	Planning Stage	-
66	Pune - Miraj - Road over bridge in lieu of level crossing No.96	16.50	Planning Stage	-
67	Pune - Lonavala - Road over bridge in lieu of level crossing No.43	13.59	Planning Stage	-
68	Pune - Miraj - Road over bridge in lieu of level crossing No.112	17.10	Planning Stage	-

Name of work	Latest	Present Status	Percentage
Name of work	Anticipated Cost in	(upto March'17)	of Progress Approx.
Nasik Road - Devlali- Road over bridge in lieu of level crossing No.90	10.92	Planning Stage	-
level crossing No.70			-
Amla - Nagpur - Road over bridge in lieu of level crossing No.289 on	11.10	Planning Stage	-
S&T Works (PH-33)			-
Pune-LNL-track circuiting with ABS (122.83 km) (B route)	23.65	Completed	100%
Bhusawal Goods Yard -Repl. of worn out level of points & signals & merger of GC-2, GC-4 with	15.33	Work in Progress	69%
Akola stn. replacement of worn out level frame	7.14	Completed	100%
Betul - Repl. of old aged wornout signaling gears with centralized operation of point & signals by Route setting type P.I. on 'A' route of NGP Divn.	3.26	Completed	100%
Amla-Parasia – Repl. of signalling equipment by route setting type control panel (8 stations) & colour light signalling (14 LC gates).	3.43	Work in Progress	94.01%
C.Rly isolation & upgradation alteration of signals (9 stations)	18.98	Work in Progress	87%
Workshops & Sheds (PH-42)			
Parel - Mid-life rehabilitation of coaches.	27.37	Work in Progress	65%
Matunga – Modernization of workshop	39.88	Completed	100%
Ghorpuri Yard – Pit & stabling lines (3 nos each)	39.21	Completed	100%
Kurduwadi worksdhop – facility for rehabilitation of Wagons	30.23	Completed	100%
Wadi Bunder – Four maintenance sidings and extension of IOH shed	46.06	Work in progress	20%
BSL- ELW Augumentation of Wheel sets manufacturing capacity	4.13	Completed	100%
Kurla -Diesel Loco shed, Infrastructural locomotives.	7.12	Work in Progress	80%
KYN Diesel Loco shed augmentation of facilities assemblies and improvement to pit.	3.30	Completed	100%
Bhusawal (Electric Loco Shed) - Augmentation of facilities to increase holding from 150 to 175 locos	5.27	Completed	100%
Pune(Diesel loco shed)-Infrastructural maintenance	9.51	Work in progress.	60%
Pune diesel loco shed augmentation of capacity by 50 HP diesel locos	29.45	Planning Stage	-
	of level crossing No.90 Chandur Yard - Road over bridge in lieu of level crossing No.70 Amla - Nagpur - Road over bridge in lieu of level crossing No.289 on S&T Works (PH-33) Pune-LNL-track circuiting with ABS (122.83 km) (B route) Bhusawal Goods Yard -Repl. of worn out level of points & signals & merger of GC-2, GC-4 with Akola stn. replacement of worn out level frame Betul - Repl. of old aged wornout signaling gears with centralized operation of point & signals by Route setting type P.I. on 'A' route of NGP Divn. Amla-Parasia - Repl. of signalling equipment by route setting type control panel (8 stations) & colour light signalling (14 LC gates). C.Rly isolation & upgradation alteration of signals (9 stations) Workshops & Sheds (PH-42) Parel - Mid-life rehabilitation of coaches. Matunga - Modernization of workshop Ghorpuri Yard - Pit & stabling lines (3 nos each) Kurduwadi worksdhop - facility for rehabilitation of Wagons Wadi Bunder - Four maintenance sidings and extension of IOH shed BSL- ELW Augumentation of Wheel sets manufacturing capacity Kurla -Diesel Loco shed, Infrastructural locomotives. KYN Diesel Loco shed augmentation of facilities assemblies and improvement to pit. Bhusawal (Electric Loco Shed) - Augmentation of facilities to increase holding from 150 to 175 locos Pune(Diesel loco shed)-Infrastructural maintenance Pune diesel loco shed augmentation of	Nasik Road - Devlali- Road over bridge in lieu of level crossing No.90 Chandur Yard - Road over bridge in lieu of level crossing No.70 Amla - Nagpur - Road over bridge in lieu of level crossing No.289 on S&T Works (PH-33) Pune-LNL-track circuiting with ABS (122.83 km) (B route) Bhusawal Goods Yard -Repl. of worn out level of points & signals & merger of GC-2, GC-4 with Akola stn. replacement of worn out level frame Betul - Repl. of old aged wornout signaling gears with centralized operation of point & signals by Route setting type P.I. on 'A' route of NGP Divn. Amla-Parasia - Repl. of signalling equipment by route setting type control panel (8 stations) & colour light signalling (14 LC gates). C.Rly isolation & upgradation alteration of signals (9 stations) Workshops & Sheds (PH-42) Parel - Mid-life rehabilitation of coaches. Matunga - Modernization of workshop Ghorpuri Yard - Pit & stabling lines (3 nos each) Kurduwadi worksdhop - facility for rehabilitation of Wagons Wadi Bunder - Four maintenance sidings and extension of IOH shed BSL- ELW Augumentation of Wheel sets manufacturing capacity Kurla -Diesel Loco shed, Infrastructural locomotives. KYN Diesel Loco shed Juffrastructural locomotives. KYN Diesel Loco shed augmentation of facilities assemblies and improvement to pit.	Nasik Road - Devlali- Road over bridge in lieu of level crossing No.90 Chandur Yard - Road over bridge in lieu of level crossing No.70 Amla - Nagpur - Road over bridge in lieu of level crossing No.289 on S&T Works (PH-33) Pune-LNItrack circuiting with ABS (122.83

	Details of Projects	with Const	ruction Organis	sation
SN	Name of work	Latest Anticipated Cost in Rs.Crore	Present Status (upto March'17)	Percentage of Progress Approx.
12	Ajni TRS – augmentation of homing capacity of Electric Locoshed from 175- 200 loco.	14.95	Work in progress.	5%
13	Ajni TRS - Holding Cap.from 120 to 175 locos	10.13	Work in progress.	70%
14	KYN TRS - Maint.of 3 Phase WAG-9 locos	15.78	Completed	100%
	Staff Quarters (PH-51)			
1	Mumbai (Cuffe Parade)-Type-V 12 units	6.76	Completed	100%
2	Pune – Transit Type IV-24 units	6.50	Completed	100%
3	Lonavala-Type-I 27&Type-II 45 units	6.51	Completed	100%
4	Panvel-Type-I 36 & Type-II-11, Karjat Type-I 13 & Type-II 6 units	3.11	Planning Stage	
5	Parel - RB I (80 units) & RB-II qrs 24 units	8.43	Planning Stage	
6	Pune Divn - Type-II - 77 units	7.33	Completed	100%
7	Pune – Type V-10 units & type-Spl unit	5.83	Completed	100%
8	Byculla- Type-I 25 units (at Kalwa)	1.74	Completed	100%
9	Mahalakshmi Chawl .Replacement of quarters K type with RB- II-151 units.	26.81	Work in progress.	%
	Staff Amenities (PH-52)			
1	BB/GS Repl.of AC Plant of auditorium and operation theatre, post operative & ICCU at Byculla Hospital	3.23	Completed	100%
2	Byculla Hospital-construction of patients rest house	4.16	Work in Progress	60%
3	PA const. of officers club for new divn.	3.29	Completed	100%
	Passenger Amenities (PH-53)			
1	Kalyan-Remodelling & improvement of station	4.65	Completed	100%
2	LTT - New station building.	23.96	Completed	100%
3	LTT – Integration of new station building by sub-way.	10.82	Completed	100%
4	Amravati New terminal station building with circulating area & new P/F	6.62	Completed	100%
5	Amravati washable apron	2.95	Completed	100%
6	Daund: Repl. of existing FOB at Solapur end by 6m wide.	8.99	Completed	100%
7	Pune – Widening of existing centre FOB by 12 m & provision of ramp in 2 n d FOB at MB end	7.48	Work in progress	35%

	Details of Projects with Construction Organisation				
SN	Name of work	Latest Anticipated Cost in Rs.Crore	Present Status (upto March'17)	Percentage of Progress Approx.	
8	Improvement in the frontage building Gulbarga	0.89	Completed	100%	
	Other Specified Works (PH-64)				
1	Pune New Division	24.51	Completed	100%	
2	Byculla-Centralised hostel building at S&T Workshop	5.26	Work in Progress	19%	
3	Thakurli – Const of 12 th battalion Rly Protection	56.00	Work in Progress	15%	
4	Pune – Setting up of balance divisional office (Phase-II)	8.76	Work in Progress	23%	
5	Mulund – Construction of G + 2 ½ structures for RPF Barrack	3.08	Work in Progress	90%	
6	CST Mumbai – Construction of new running room	5.16	Work in Progress	5%	
7	Nagpur setting up of Indian Rly. Institute Adv. Electrical Technology.	21.25	Planning stage	-	
	Training/HRD (PH-65)				
1	New IRICEN bldg -Ph I	8.38	Completed	100%	
2	Nasik Road -Shifting of RPF training centre	6.59	Work in progress	60%	
3	New IRICEN bldg -Ph-II	16.32	Completed	100%	
4	Nasik-Facilities for training of electrical supervisors	15.70	Work in Progress	70%	
5	ZRTI BSL – const. of Hostel	4.94	Work in Progress	75%	
6	Pune – Centralised training Institute for	8.59	Work in Progress	65%	
	MTP Projects On cost sharing with CIDCO) PH-81				
1	Belapur-PNVL-Doubling of commuter line as part of East-West corridor 10.9Km	437.78	Completed	100%	
2	Thane-Turbhe-Nerul-Vashi-Part of Corridor No.1 in New Mumbai	564.56	Completed	100%	
3	Belapur-Seawood-Uran-Electrified double line	1781.98	Work in Progress	47%	
	MRVC Projects				
1	EMU maintenance facilities II	95.95	Work in Progress	85 %	
2	Stabling lines II	93.97	Work in Progress	80%	
3	CSTM-Kurla 5 th & 6 th Line	890.89	Work in Progress	3%	