

MANAGEMENT DISCUSSION & ANALYSIS

PLANTATIONS

5-YEAR PLANTATIONS STATISTICS

		2017	2016	2015	2014	2013
OIL PALM						
FFB Production						
- Own estates	(mt)	3,873,805	3,495,931	3,806,043	3,733,867	3,608,636
- Sold	(mt)	85,964	58,461	36,373	40,630	142,189
- Purchased	(mt)	791,128	715,644	886,918	1,052,395	940,925
- Total processed	(mt)	4,578,969	4,153,114	4,656,588	4,745,632	4,407,372
Weighted Average Hectarage						
- Mature	(ha)	181,139	176,391	173,313	166,781	160,328
- Immature	(ha)	33,686	35,183	35,936	38,000	35,904
Total planted area	(ha)	214,825	211,574	209,249	204,781	196,232
FFB yield per mature hectare	(mt/ha)	21.39	19.82	21.96	22.39	22.51
CPO yield per mature hectare	(mt/ha)	4.64	4.42	4.91	4.93	4.83
Mill Production						
- CPO	(mt)	992,524	925,421	1,040,171	1,044,099	945,693
- PK	(mt)	199,157	187,986	217,310	218,952	203,886
Oil Extraction Rate						
- CPO	(%)	21.68	22.28	22.34	22.00	21.46
- PK	(%)	4.35	4.53	4.67	4.61	4.63
Cost of Production						
- FFB	(RM/mt ex-estate)	240	244	222	208	230
- CPO (exclude windfall profit levy and Sabah sales tax)	(RM/mt ex-mill)	1,389	1,381	1,268	1,197	1,301
Average Selling Prices						
- Refined palm products	(RM/mt ex-refinery)	2,884	2,392	2,227	2,519	2,460
- CPO	(RM/mt ex-mill)	2,735	2,270	2,106	2,396	2,275
- PKO	(RM/mt ex-mill)	5,985	4,191	3,205	3,294	2,225
- Palm kernel cake	(RM/mt ex-mill)	323	277	262	430	401
- PK	(RM/mt ex-mill)	2,534	1,881	1,424	1,576	1,105
- FFB	(RM/mt)	579	575	462	520	317
Average profit per mature hectare (after replanting expenditure)	(RM)	6,815	4,014	4,381	5,964	4,200
RUBBER						
Production						
- Own estates	('000 kg)	12,975	16,007	15,224	16,547	17,531
- Sold	('000 kg)	-	-	-	70	189
- Purchased	('000 kg)	1,803	1,282	1,314	1,726	2,104
- Total processed	('000 kg)	14,778	17,289	16,538	18,203	19,446
Weighted Average Hectarage						
- Mature	(ha)	9,746	10,305	10,777	12,456	15,029
- Immature	(ha)	3,309	3,364	3,500	3,678	3,670
Total planted area	(ha)	13,055	13,669	14,277	16,134	18,699
Yield per mature hectare	(kg/ha)	1,331	1,553	1,413	1,328	1,166
Cost of Production	(sen/kg ex-estate)	420	382	409	426	441
Average Selling Prices (net of cess)	(sen/kg)	895	667	681	800	942
Average profit per mature hectare (after replanting expenditure)	(RM)	3,256	974	404	1,602	3,021