

STAFFING ^{1/}

(Full Time Equivalent Staff Years)

Bureau/Office	2012 Enacted	2012 Actual	2013 Estimated Usage	2014 Estimated Usage
Bureau of Land Management.....	10,489	10,565	10,301	10,291
Bureau of Ocean Energy Management.....	572	560	572	580
Bureau of Safety and Environmental Enforcement.....	703	615	710	763
Office of Surface Mining.....	503	486	503	522
Bureau of Reclamation ^{2/}	5,381	5,280	5,384	5,388
U.S. Geological Survey.....	8,518	8,546	8,554	8,646
Fish and Wildlife Service.....	9,368	9,542	9,467	9,518
National Park Service.....	21,907	21,830	21,679	21,651
Bureau of Indian Affairs.....	8,318	8,245	8,146	7,935
Departmental Offices				
Office of the Secretary.....	1,521	1,408	1,460	1,495
Trust Land Consolidation Fund.....	0	0	3	11
Central Utah Project ^{2/}	4	4	4	0
Office of Insular Affairs.....	41	38	41	41
Office of the Solicitor.....	441	437	439	428
Office of Inspector General.....	288	275	267	273
Office of the Special Trustee for American Indians.....	665	639	638	638
Department-wide Programs				
Wildland Fire Management.....	24	23	23	20
Payments in Lieu of Taxes.....	1	1	1	1
Central Hazardous Materials Fund.....	5	5	5	5
Natural Resource Damage Assessment.....	10	9	12	20
Working Capital Fund / Franchise Fund.....	1,453	1,395	1,403	1,403
National Indian Gaming Commission.....	123	100	115	115
TOTAL, DEPARTMENT OF THE INTERIOR.....	70,335	70,003	69,727	69,744
Utah Mitigation Commission.....	12	9	10	10
COMBINED TOTAL.....	70,347	70,012	69,737	69,754

^{1/} All FTE numbers include direct, allocated, permanent, and reimbursable FTE.^{2/} The Central Utah Project's four FTE are included in the Bureau of Reclamation in 2014. The 2014 estimated usage reflects the budgetary realignment of CUPCA to Reclamation.