

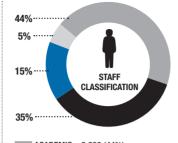
<sup>&</sup>lt;sup>9</sup> The 5 permanent home residence countries with the highest number of international student enrolments at Australian campuses in 2017.

STAFF

"WE WILL CONTINUE TO ATTRACT, DEVELOP AND RETAIN THE BEST ACADEMIC AND PROFESSIONAL STAFF AND SUPPORT THEM TO ACHIEVE EXCELLENCE."

- FOCUS MONASH





ACADEMIC - 3.689 (44%) ACADEMIC UNIT & SUPPORT STAFF - 2.953 (35%)

GENERAL INSTITUTION & OTHER SERVICES - 1.278 (15%)

STUDENT SERVICES - 440 (5%)

		2015	2016	2017
ALL STAFF <sup>12</sup>		7 578	7 831	8 360
GENDER	Female	4 224	4 394	4 678
	Male	3 354	3 436	3 682
CLASSIFICATION	Academic	3 227	3 374	3 689
	Professional	4 351	4 457	4 671

ACADEMIC STA	FF	3 227	3 374	3 689
TEACHING	Art, Design and Architecture	85	91	103
FACULTY	Arts	357	358	379
	Business and Economics	509	529	546
	Education	183	199	214
	Engineering	254	264	275
	Information Technology	167	180	204
	Law	82	84	83
	Medicine, Nursing and Health Sciences	1 014	1 054	1 228
	Pharmacy and Pharmaceutical Sciences	176	196	207
	Science	314	329	352
	Other	87	89	98

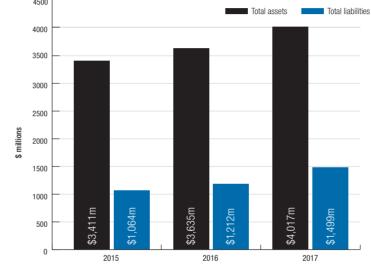
<sup>11</sup> The Student: Staff ratio is calculated using the 'DoET IPP Academic including casual' methodology. Includes onshore academic staff (including casuals) who teach and are employed in Academic Organisations Units.

#### FINANCE

#### "EACH CAMPUS AND MAJOR PROGRAM MUST BE ENVIRONMENTALLY, SOCIALLY AND FINANCIALLY SUSTAINABLE."

- FOCUS MONASH

#### **ASSETS AND LIABILITIES**



			2015	2016	. 2017
			\$'000	\$'000	\$'000
REVENUE	Australian Government funding	Grants	730 957	736 833	748 911
		HECS payments	205 639	213 799	222 560
		Loan programs	60 160	73 364	80 928
	State & Local Government Fundir	ng	27 321	34 286	38 612
	Fees and charges		538 311	617 681	745 332
	Other revenue		364 736	407 017	416 591
	Total revenue from continuing	operations	1 927 124	2 082 980	2 252 934
	Total expenses from continuing	g operations	1 797 983	1 978 409	2 160 474



## POCKET STATISTICS 2018

#### AT A GLANCE<sup>1</sup>

STUDENTS

IN AUSTRALIA

DOMESTIC - 44.690 (57%) ·· INTERNATIONAL - 22,859 (29% OFFSHORE - 10.708 (14%)

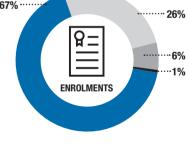
MALE - 33.727

FEMALE - 44.512









UNDERGRADUATE - 52,305 (67%) POSTGRADUATE - 20,600 (26%)

RESEARCH - 4.874 (6%)

NON-AWARD - 478 (1%)

<sup>10</sup> Represents total international student enrolments at Australian campuses.

<sup>12</sup> Figures are the full-time equivalent (FTE) and include DoET non-reportable staff employed in independent operations (17 in 2015, 20 in 2016 and 22 in 2017). Offshore staff in Malaysia and South Africa are excluded (2017 FTE of 816 and 269 respectively).

<sup>&</sup>lt;sup>1</sup> Based on 2017 full-year data as submitted to the Department of Education and Training (DoET).

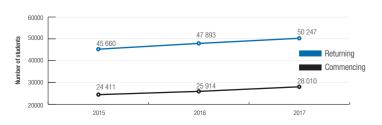
<sup>&</sup>lt;sup>2</sup> Total onshore staff headcount including DoET non-reportable staff employed in independent operations (70 in 2017).

#### STUDENT ENROLMENTS

		2015	2016	2017
TOTAL ENROLME	NTS3	70 071	73 807	78 257
CO-ORDINATING	Berwick	1 731	1 258	390
CAMPUS	Caulfield	17 544	18 785	19 493
	Clayton	33 722	36 665	40 741
	Gippsland	1 421	841	537
	Parkville	1 883	1 974	2 074
	Peninsula	3 913	3 883	4 314
	South Africa	2 743	2 765	2 651
	Malaysia	7 114	7 636	8 057
COURSE	Higher degree research	4 822	4 773	4 874
TYPE	Graduate/Postgraduate	16 154	18 075	20 600
	Undergraduate	48 414	50 461	52 305
	Non-award	681	498	478
MANAGING	Art, Design and Architecture	1 852	2 006	2 173
FACULTY <sup>4</sup>	Arts	8 454	8 189	8 195
	Business and Economics	18 868	20 192	20 889
	Education	5 967	6 223	6 901
	Engineering	6 768	7 577	8 293
	Information Technology	3 458	3 766	4 834
	Law	3 770	3 809	3 909
	Medicine, Nursing and Health Sciences	13 065	13 729	14 355
	Pharmacy and Pharmaceutical Sciences	2 125	2 312	2 445
	Science	5 686	5 951	6 215
	Other	58	53	48

 $<sup>^{\</sup>rm 3}$  Enrolment figures are based on full year data as reported to the DoET.

#### STUDENT ENROLMENTS BY COMMENCEMENT STATUS



#### STUDENT LOAD (EFTSL)

		. 2015	. 2016	. 2017
TOTAL LOAD <sup>5</sup>		55 788	59 036	62 433
COURSE	Higher degree research	3 347	3 282	3 353
TYPE	Graduate/Postgraduate	10 396	11 879	13 698
	Undergraduate	41 695	43 636	45 228
	Non-award	350	239	154
TEACHING	Berwick	1 256	1 283	544
CAMPUS	Caulfield	13 121	14 291	14 892
	Clayton	27 565	29 458	32 787
	Gippsland	1 180	853	635
	Parkville	1 376	1 431	1 458
	Peninsula	3 001	2 908	3 092
	South Africa	2 348	2 410	2 302
	Malaysia	5 941	6 402	6 723
TEACHING	Art, Design and Architecture	1 661	1 770	1 868
FACULTY <sup>6</sup>	Arts	7 919	8 047	8 250
	Business and Economics	15 081	16 381	17 042
	Education	4 216	4 377	4 836
	Engineering	4 484	4 788	5 165
	Information Technology	2 749	3 087	3 902
	Law	2 199	2 225	2 318
	Medicine, Nursing and Health Sciences	11 546	12 098	12 499
	Pharmacy and Pharmaceutical Sciences	1 617	1 773	1 863
	Science	4 268	4 443	4 624
	Other	48	47	66

<sup>&</sup>lt;sup>5</sup> Equivalent full-time student load (EFTSL) for the academic year, as reported to the DoET.

#### IN 2017...

#### STUDENT INTERNATIONAL EXPERIENCES

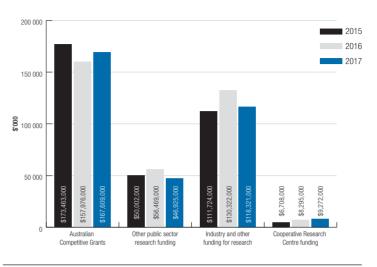
888 4, 317 OUTGOING

\$154.2M



Figures based on the HERDC reported income breakdown and include Gippsland if applicable. Data sourced from FIRM, the actual reconsolidated income figures may be different.

#### RESEARCH INCOME



		. 2015	2016	2017
TOTAL RES	EARCH INCOME <sup>7</sup> \$ '000	341 897	353 062	342 127
FACULTY	Art, Design and Architecture	1 934	1 405	1 373
	Arts	9 978	10 627	12 051
	Business and Economics	11 237	7 907	7 884
	Education	4 870	4 848	3 470
	Engineering	40 914	44 257	46 176
	Information Technology	4 825	5 288	9 180
	Law	1 197	584	2 859
	Medicine, Nursing and Health Sciences	177 320	167 966	177 872
	Pharmacy and Pharmaceutical Sciences	24 865	24 034	29 510
	Science	35 564	23 467	26 748
	Other	29 193	62 680	25 006

### HIGHER DEGREE RESEARCH COMPLETIONS

		2015	2016	2017
OTAL COM	PLETIONS	861	811	877
EACHING ACULTY8	Art, Design and Architecture	44	26	23
ACULI Yº	Arts	125	118	127
	Business and Economics	61	51	48
	Education	75	57	69
	Engineering	147	154	166
	Information Technology	30	30	32
	Law	16	11	10
	Medicine, Nursing and Health Sciences	226	232	251
	Pharmacy and Pharmaceutical Sciences	28	26	26
	Science	107	102	120
	Other	2	4	5

<sup>8</sup> An HDR candidate's research may be supervised across multiple teaching faculties. HDR completions are provided by teaching faculty as funding is allocated at the candidature level.

# "THROUGH EXCELLENT RESEARCH AND EDUCATION, MONASH WILL DISCOVER, TEACH AND COLLABORATE WITH PARTNERS TO MEET THE CHALLENGES OF THE AGE IN SERVICE OF NATIONAL AND INTERNATIONAL COMMUNITIES."

— FOCUS MONASH

#### **CONTACT DETAILS**

#### **Further information**

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<sup>&</sup>lt;sup>4</sup> Faculty is the faculty responsible for managing individual courses to which students enrol. Managing faculty data reflects current course ownership.

<sup>&</sup>lt;sup>6</sup> The teaching faculty is responsible for teaching individual units. A student's study load may be spread across multiple teaching faculties.