

Table 1
Charlotte Douglas International Airport
AIRLINE AND CARGO ACTIVITY SUMMARY FOR DECEMBER 2018

	December 2017	December 2018	Increase/ Decrease	CYTD 2017	CYTD 2018	Increase/ Decrease	FYTD 2018	FYTD 2019	Increase/ Decrease
AIRPORT OPERATIONS¹									
Air Carrier	35,837	36,676	2.3%	421,837	448,537	6.3%	215,565	229,254	6.4%
Air Taxi	7,951	6,074	-23.6%	99,458	76,989	-22.6%	49,140	39,182	-20.3%
General Aviation	2,110	1,737	-17.7%	24,917	23,774	-4.6%	12,709	11,921	-6.2%
Military	65	57	-12.3%	1,600	713	-55.4%	604	408	-32.5%
TOTAL AIRPORT OPERATIONS	45,963	44,544	-3.1%	547,812	550,013	0.4%	278,018	280,765	1.0%
PASSENGER ENPLANEMENTS									
Signatory - Mainline	1,265,399	1,239,756	-2.0%	15,423,675	15,504,319	0.5%	7,767,540	7,772,255	0.1%
Signatory - Affiliates	610,921	594,185	-2.7%	7,234,231	7,366,281	1.8%	3,646,902	3,735,615	2.4%
Non-Signatory/Non Affiliate	20,939	27,182	29.8%	236,755	309,060	30.5%	130,750	162,280	24.1%
Other	1,653	184	-88.9%	23,213	12,502	-46.1%	11,378	3,538	-68.9%
TOTAL ENPLANEMENTS	1,898,912	1,861,307	-2.0%	22,917,874	23,192,162	1.2%	11,556,570	11,673,688	1.0%
PASSENGER DEPLANEMENTS									
Signatory - Mainline	1,238,352	1,218,357	-1.6%	15,450,755	15,572,017	0.8%	7,779,128	7,802,319	0.3%
Signatory - Affiliates	629,523	605,407	-3.8%	7,281,790	7,336,865	0.8%	3,688,966	3,744,234	1.5%
Non-Signatory/Non Affiliate	19,981	30,364	52.0%	238,695	330,848	38.6%	133,770	188,026	40.6%
Other	1,543	120	-92.2%	20,785	12,488	-39.9%	11,140	3,937	-64.7%
TOTAL DEPLANEMENTS	1,889,399	1,854,248	-1.9%	22,992,025	23,252,218	1.1%	11,613,004	11,738,516	1.1%
DOMESTIC ENPLANEMENTS	1,775,601	1,730,531	-2.5%	21,279,572	21,591,092	1.5%	10,822,148	10,902,094	0.7%
INTERNATIONAL ENPLANEMENTS	123,311	130,776	6.1%	1,638,302	1,601,070	-2.3%	734,422	771,594	5.1%
TOTAL ENPLANEMENTS	1,898,912	1,861,307	-2.0%	22,917,874	23,192,162	1.2%	11,556,570	11,673,688	1.0%
LOAD FACTOR									
Signatory - Mainline	86.4%	85.0%	-1.6%	84.6%	85.9%	1.6%	85.4%	84.7%	-0.8%
Signatory - Affiliates	82.5%	81.9%	-0.7%	83.4%	83.7%	0.4%	83.9%	82.6%	-1.6%
Non-Signatory/Non Affiliate	87.4%	83.4%	-4.6%	83.3%	84.1%	0.9%	85.1%	83.1%	-2.3%
Other	20.5%	73.0%	256.6%	23.3%	26.3%	13%	22.8%	27.7%	21%
TOTAL LOAD FACTOR	84.3%	83.6%	-0.8%	83.5%	84.7%	1.5%	84.1%	83.5%	-0.7%
CARGO TOTALS (Tons)									
Domestic									
Air Express	1,725	164	-90.5%	16,379	15,479	-5.5%	8,334	7,952	-4.6%
Air Freight	9,485	11,859	25.0%	103,630	112,204	8.3%	52,340	51,036	-2.5%
Air Mail	1,806	1,666	-7.7%	21,642	18,930	-12.5%	9,176	7,834	-14.6%
Total Domestic	13,016	13,689	5.2%	141,651	146,613	3.5%	69,849	66,822	-4.3%
International									
Air Express	150	59	-60.9%	587	1,140	94.3%	587	329	-43.9%
Air Freight	2,362	1,707	-27.7%	32,506	30,946	-4.8%	15,150	13,555	-10.5%
Air Mail	13	13	0.3%	174	106	-38.9%	50	38	-24.8%
Total International	2,524	1,778	-29.6%	33,266	32,192	-3.2%	15,787	13,921	-11.8%
TOTAL CARGO	15,541	15,468	-0.5%	174,918	178,805	2.2%	85,636	80,743	-5.7%

¹ During the month of December, a snow event disrupted operations at the Airport causing some airlines to cancel flights from 12/8/2018 to 12/10/2018 which contributed to the decline of operations, enplanements, and other activity levels during the month.

AVERAGE DAILY FLIGHTS

December 2017	706 *
December 2018	690 *

AVG DAILY FLIGHT INCREASE (Dec)

-2.4%

CHANGE IN TOTAL PASSENGERS

-1.9%

CHANGE IN TOTAL CARGO ACTIVITY

-0.5%



Theodore Kaplan, Director of Business and Revenue, Aviation

As of January 2018 "Average Daily Flights" for all future and respective previous months will be calculated by the sum of "Air Carrier" and "Air Taxi" operations divided by the number of days in the month, divided by 2