

近兩年度月營收營業額報告 (合併營收)

單位:新台幣仟元

月份	2018年		2017年		2018年與2017年	
	月營收淨額	累計營收淨額	月營收淨額	累計營收淨額	月營收淨額 年增減率	累計營收淨額 年增減率
1	1,826,358	1,826,358	1,495,728	1,495,728	22.10%	22.10%
2	1,643,087	3,469,446	1,564,736	3,060,464	5.01%	13.36%
3	1,947,163	5,416,609	1,800,613	4,861,077	8.14%	11.43%
4	2,073,000	7,489,609	1,595,798	6,456,875	29.90%	15.99%
5	2,052,179	9,541,788	1,698,817	8,155,692	20.80%	17.00%
6	2,078,374	11,620,162	1,612,927	9,768,619	28.86%	18.95%
7	2,079,495	13,699,657	1,607,243	11,375,862	29.38%	20.43%
8	2,367,137	16,066,794	1,803,091	13,178,953	31.28%	21.91%
9	2,080,607	18,147,401	1,572,643	14,751,596	32.30%	23.02%
10	2,258,567	20,405,968	1,944,987	16,696,582	16.12%	22.22%
11	2,061,526	22,467,494	1,794,085	18,490,667	14.91%	21.51%
12	1,962,622	24,430,116	1,642,621	20,133,288	19.48%	21.34%