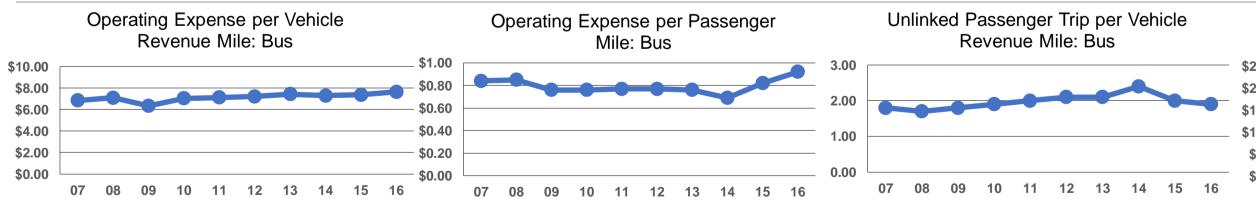
			General Info	ormation							Financial I	nformati	on	
Urbanized Area Statistics - 2010 Census Service Consumption			ו	Database Information			Sources of Operating Funds Expended			Funds Expended	d Operating Funding Source			
Charlotte, NC-SC		134,395,087	Annual Passenge	<sup>r</sup> Miles (PMT)		NTDID:	40008			Fare Revenues	\$30,687,363	22.1%		
741 Square Miles 1,249,442 Population		26,248,940 Annual Unlinked Trips (UPT) 86,146 Average Weekday Unlinked Trips			Reporter Type: Full Reporter					Local Funds	\$89,007,023	64.2%		4.0%
								State Funds		\$10,733,608	7.7%		7.7% 2.0%	
38 <b>Pop. Rank</b>	out of 498 UZAs		Average Saturday						Fed	eral Assistance	\$5,557,473	4.0%		
Other UZAs Served		30,404 Average Sunday Unlinked Trips						Other Funds		\$2,710,405	2.0%			
295 Rock Hill, SC, 200 Gastor 167 Concord, NC	nia, NC-SC, 0 North							Total	Operating	Funds Expended	\$138,695,872	100.0%		22.1%
Service Area Statistics 688 Square Miles		Servic	ce Supplied					Sources of Capital F Fare Revenues		urces of Canital	al Funds Expended		64.2%	
				wanua Milas (VRM)						· · · · · · · · · · · · · · · · · · ·	\$0 0.0%			
1,098,944 <b>Population</b>	s 16,593,720 Annual Vehicle Revenue Miles (VRM) 1,097,210 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$25,057,855	8.3%				
1,000,044 <b>1 Opulation</b>				in Maximum Servi	•					State Funds	\$32,340,314	10.7%		
			•	for Maximum Serv	• •				Fod	leral Assistance	\$245,053,430	80.8%		
		522							I EU	Other Funds	\$774,279	0.3%	Capital Eu	Inding Sources
			Modal Chara	acteristics				То	tal Capital	Funds Expended	\$303,225,878	100.0%	Capital Fu	inding Sources
	Vehicles C	Operated							tur ouprtur		<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>			
Modal Overview	in Maximur	•				s of Capital Funds			Summary of Operating					0.3
	Directly	Purchased	Revenue	Systems and						-	/			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, V	Vages, Benefits	\$81,763,947	68.6%		8.3%
Commuter Bus	- 64	-	\$0	\$0	\$0	\$0	\$0		•	ls and Supplies	\$15,907,067	13.3%		10.7%
Demand Response	76	-	\$0	\$0	\$0		\$0			Transportation	\$0	0.0%	80.8%	10.7%
Light Rail	14	-	\$11,773,429	\$228,331,303	\$14,745,552		\$287,159,404			ating Expenses	\$21,539,622	18.1%		
Bus	198	-	\$1,733,373	\$6,088,858	\$574,399		\$9,034,274		•	erating Expenses	\$119,210,636	100.0%		
Street Car Rail	2	-	\$287,453	\$6,744,747	\$0		\$7,032,200	Reconci		h Expenditures	\$19,485,236			
Vanpool	67	-	\$0	\$0	\$0	•	\$0		0	Transportation	Ŧ -,,			
Total	421	-	\$13,794,255	\$241,164,908	\$15,319,951	\$32,946,764	\$303,225,878			ted Separately)	\$0			
Operation Characteristic														
<b>Operation Characteristic</b>			Liese of	Annual	Annual	Annual Vehicle	Annual Vehicle		•	ehicles Available	Vehicles Operated		Dereent	Average
Mode	Operating Exponsos	Fare Revenues	Uses of Capital Eurode	Annual Passenger Miles	Annual				ectional te Miles	for Maximum	in Maximum	S n		Fleet Age in
	Expenses		Capital Funds	•	•			ROU		Service	Service	50	are Vehicles	
Commuter Bus	\$11,270,525	\$6,857,782 \$877,257	\$0 \$0	12,115,292	880,364		52,804		7.7	77	64		16.9%	9.2
Demand Response	\$10,259,369	\$877,357	\$0	2,967,049	295,295		147,385		0.0	83	76		8.4%	4.8
Light Rail	\$14,346,887	\$3,907,008	\$287,159,404	23,197,226	4,899,790	,	65,043		18.6	24	14		41.7%	7.5
Bus Street Car Bail	\$80,465,139	\$18,493,297	\$9,034,274	87,201,819	19,474,668		793,770		7.7	238	198		16.8%	
Street Car Rail	\$1,651,248	\$0 \$551.010	\$7,032,200	449,718	517,526	,	10,486		2.6	3	۲ ۲		33.3%	12.0
Vanpool	\$1,217,468	\$551,919	\$0	8,463,983	181,297	1,438,540	27,722		0.0 <b>36.5</b>	97 <b>522</b>	67		30.9%	7.1
Total	\$119,210,636	\$30,687,363	\$303,225,878	134,395,087	26,248,940	16,593,720	1,097,210		30.3	522	421		19.3%	
Performance Measures		Service Efficiency						Service Effectiveness						
Mada	•	ating Expenses per	•	ting Expenses per		Mada	Operating Exp	-	-	ng Expenses per	Unlinked	• •		ked Trips per
	vei	hicle Revenue Mile	ven	icle Revenue Hour		Mode	Passe	enger Mile	Unlinke	d Passenger Trip	Vehicle Reve			evenue Hour
Commuter Bus		\$9.71		\$213.44		Commuter Bus	-	\$0.93		\$12.80		0.8		16.7
Demand Response		\$4.22		\$69.61		Demand Respons	e	\$3.46		\$34.74		0.1		2.0
Light Rail		\$14.49		\$220.58		Light Rail		\$0.62		\$2.93		5.0		75.3
Bus Streat Car Dail		\$7.65		\$101.37		Bus Street Con Dail		\$0.92		\$4.13		1.9		24.5
Street Car Rail		\$30.08		\$157.47		Street Car Rail		\$3.67		\$3.19		9.4		49.4
Vanpool Total		\$0.85 <b>\$7.18</b>		\$43.92 <b>\$108.65</b>		Vanpool Total		\$0.14 <b>\$0.89</b>		\$6.72 <b>\$4.54</b>		0.1 <b>1.6</b>		6.5 <b>23.9</b>
								÷ • • • •		÷ ···• ·				
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehicle Operating Expense per V ue Mile: Bus Revenue Mile: Light R						•	Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail		
\$10.00	\$1.00			3.00		\$25.00			\$1.00		6.00			
\$8.00	\$0.80			2.00		\$20.00			\$0.80		4.00			
\$6.00	\$0.60				-	\$15.00 \$10.00			\$0.60					

			General Info	ormation							Financial I	nformati	on		
Urbanized Area Statistics - 2010 Census Service Consumption			າ	Database Information			Sources of Operating Funds Expende			Funds Expended	Operating Funding Sources				
Charlotte, NC-SC		134,395,087	Annual Passenge	r Miles (PMT)		NTDID:	40008			Fare Revenues	\$30,687,363	22.1%			
741 Square Miles 1,249,442 Population		26,248,940 Annual Unlinked Trips (UPT) 86,146 Average Weekday Unlinked Trips			Reporter Type: Full Reporter					Local Funds	\$89,007,023	64.2%		4.0%	
								State Funds		State Funds	\$10,733,608	7.7%		7.7% 2.0%	
38 Pop. Ranl	k out of 498 UZAs		Average Saturday	-					Fed	eral Assistance	\$5,557,473	4.0%			
Other UZAs Served		30,404 Average Sunday Unlinked Trips						Other Funds		\$2,710,405	2.0%				
295 Rock Hill, SC, 200 Gast 167 Concord, NC	tonia, NC-SC, 0 North							Total (	Operating	Funds Expended	\$138,695,872	100.0%		22.1%	
Service Area Statistics 688 Square Miles		Servio	ce Supplied					Sources of Capital		Funds Expended		64.2%			
		16,593,720 Annual Vehicle Revenue Miles (VRM)							Fare Revenues		\$0	0.0%			
1,098,944 <b>Populatio</b>				evenue Hours (VRH					Local Funds		\$25,057,855	8.3%			
1,000,011 <b>. opulatio</b>				d in Maximum Servi						State Funds	\$32,340,314	10.7%			
			•	e for Maximum Serv	· · ·				Fed	eral Assistance	\$245,053,430	80.8%			
		JZZ							I EU	Other Funds	\$774,279	0.3%	Capital Fr	unding Sources	
			Modal Chara	acteristics				Tot	al Capital	Funds Expended	\$303,225,878	100.0%	Capital Ft	anding Sources	
	Vehicles C	Operated							ar oupitar		<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>				
Modal Overview		num Service		Use	Uses of Capital Funds				Summary of Operating E		g Expenses (OE)			0.3	
-	Directly	Purchased	Revenue	Systems and	Facilities and					-	- • •			0.00/	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, V	Vages, Benefits	\$81,763,947	68.6%		8.3%	
Commuter Bus	64	-	\$0	\$0	\$0	\$0	\$0		Materia	Is and Supplies	\$15,907,067	13.3%		10.7%	
Demand Response	76	-	\$0	\$0	\$0		\$0			Transportation	\$0	0.0%	80.8%	10.7 /6	
Light Rail	14	-	\$11,773,429	\$228,331,303	\$14,745,552		\$287,159,404			ating Expenses	\$21,539,622	18.1%			
Bus	198	-	\$1,733,373	\$6,088,858	\$574,399		\$9,034,274		•	erating Expenses	\$119,210,636	100.0%			
Street Car Rail	2	-	\$287,453	\$6,744,747	\$0		\$7,032,200	Reconcili		h Expenditures	\$19,485,236				
Vanpool	67	-	\$0	\$0	\$0		\$0		0	Transportation	+ · · , · · · , — · ·				
Total	421	-	\$13,794,255	\$241,164,908	\$15,319,951		\$303,225,878			ted Separately)	\$0				
<b>Operation Characteristi</b>	ice							Fixed Cu		ahialaa Ayailahla	Vahialas Operated			Average	
Operation onaracteristi	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	ehicles Available for Maximum	Vehicles Operated in Maximum		Percent	Average Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles					te Miles	Service	Service	Sr	are Vehicles	-	
Commuter Bus	\$11,270,525	\$6,857,782	\$0	12,115,292	•		52,804	Nout	7.7	77	64	01	16.9%		
Demand Response	\$10,259,369	\$877,357	\$0 \$0	2,967,049	•		147,385		0.0	83	76		8.4%	4.8	
Light Rail	\$14,346,887	\$3,907,008	\$287,159,404	23,197,226			65,043		18.6	24	14		41.7%		
Bus	\$80,465,139	\$18,493,297	\$9,034,274	87,201,819		,	793,770		7.7	238	198		16.8%		
Street Car Rail	\$1,651,248	\$10,493,297	\$7,032,200	449,718	517,526		10,486		2.6	2.30	190		33.3%		
Vanpool	\$1,217,468	\$551,919	\$7,032,200	8,463,983	181,297	1,438,540	27,722		0.0	97	67		30.9%		
Total	\$119,210,636	\$30,687,363	\$303,225,878	134,395,087	26,248,940		1,097,210		<b>36.5</b>	522	421		<b>19.3%</b>		
	¢110,210,000	<i><b>400</b>,007,000</i>	<i><b>4000</b>,<b>220</b>,010</i>	101,000,001	20,210,010	10,000,120	1,001,210		0010						
Performance Measures		Service Efficiency								Service Effectiveness					
Mode	-	ating Expenses per hicle Revenue Mile	-	iting Expenses per icle Revenue Hour		Mode	Operating Exp	enses per enger Mile	-	ng Expenses per d Passenger Trip	Unlinked <sup>·</sup> Vehicle Reve	• •		ked Trips per Revenue Hour	
Commuter Bus	A CI	\$9.71	V CII	\$213.44		Commuter Bus	1 4330	\$0.93		\$12.80	A CHICIC I/CAC	0.8		16.7	
Demand Response		\$4.22		\$69.61		Demand Respons	۵	\$0.93		\$12.00		0.8		2.0	
Light Rail		\$14.49		\$220.58		Light Rail	C	\$0.62		\$2.93		5.0		75.3	
Bus		\$7.65		\$220.38		Bus		\$0.02		\$4.13		1.9		24.5	
Street Car Rail		\$30.08		\$157.47		Street Car Rail		\$3.67		\$3.19		9.4		49.4	
Vanpool		\$0.85		\$43.92		Vanpool		\$0.14		\$6.72		9.4		49.4 6.5	
Total		\$0.85 \$7.18		\$108.65		Total		\$0.14 \$0.89		\$4.54		1.6		23.9	
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehicle Operating Expense per V ue Mile: Bus Revenue Mile: Light R						•	Unlinked Passenger Trip per Vehicle Revenue Mile: Light Rail			
\$10.00	\$1.00			3.00		\$25.00			\$1.00		6.00 C				
\$8.00	\$0.80			2 00		\$20.00			- \$0.80		4 00				
\$6.00 \$4.00	\$0.60 \$0.40					\$15.00			\$0.60 \$0.40		1.00				
94.UU				1 00		\$10.00			JU.40		2.00				



## Notes:

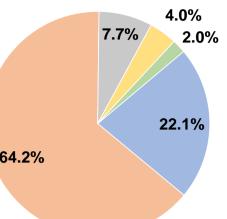
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Charlotte Area Transit System 2016 Annual Agency Profile

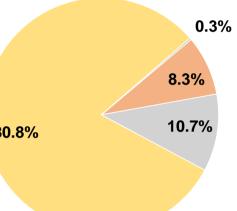
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