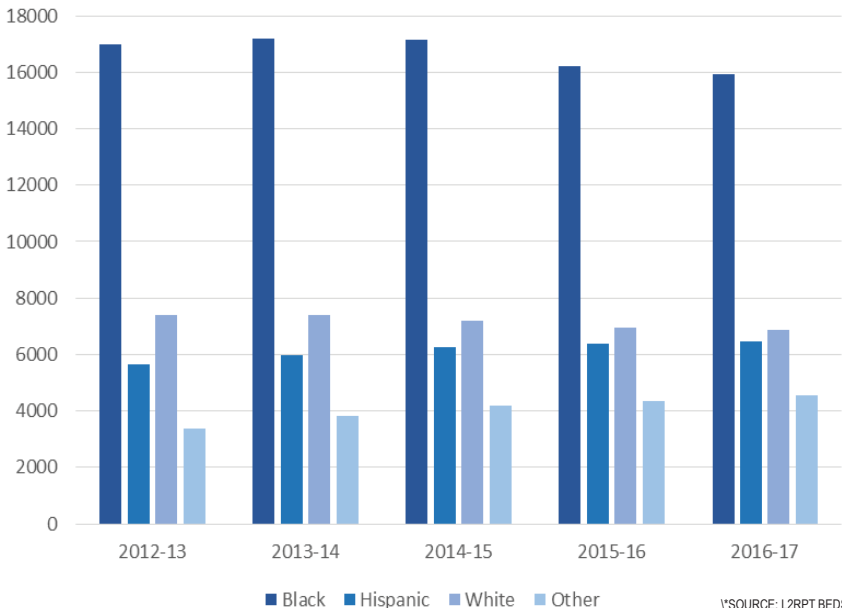




STATISTICAL HIGHLIGHTS 2016-17

BPS STUDENT MEMBERSHIP



^SOURCE: L2RPT BEDS 1/26/17



The New Education Bargain with Students and Parents

An equal and high-quality education is every child's civil right; and, as educators, we must deliver on this essential democratic principle. The New Education Bargain is simple: The District will guarantee pathways to opportunity that will lead to achievement and success in exchange for hard work, commitment, and collaboration of our students and parents.



IT IS THE PARENT'S RESPONSIBILITY TO:

- Place a high premium on education
- Make sure your child goes to school and to all classes every day
- Make sure your child does his in-school work to the best of his ability and puts in additional study time (up to two hours each day) outside of school hours
- Make sure you and your child show respect for teachers and for staff

Rigorous
Early Elementary
Education

Strong
Community
Schools

New
Innovative
High Schools

Extended
Learning Excellence
for All Our
Students

Services for
Our Neediest
Children and
Families

New
Relationship with
Our Teachers



The Buffalo Public School District is regarded as one of the premier urban school systems in New York State. Serving approximately 34,000 students in 58 facilities, the district strives to bring exemplary teaching practices and unparalleled opportunities to its diverse student population.

General Information - Ten Year Trends		
Year	# of Schools	Enrollment
2007-08	61	33,712
2008-09	60	32,732
2009-10	61	32,607
2010-11	58	31,590
2011-12	57	30,831
2012-13*	57	33,400
2013-14*	56	34,411
2014-15*	56	34,764
2015-16*	60	33,913
2016-17*	58	33,834

SOURCE: NYSED.GOV

*SOURCE: L2RPT BEDS (INCLUDES UNIVERSAL PRE-KINDERGARTEN - UPK)

Student Ethnic Enrollment by Grade Level 2016-17					
Grade Level	Black	Hispanic	White	Other	Grand Total
Universal Pre-Kindergarten (Half Day)	200	134	226	53	613
Pre-Kindergarten (Full Day)	889	315	313	310	1,827
Kindergarten	1,072	523	459	351	2,405
01	1,126	527	493	399	2,545
02	1,180	611	529	338	2,658
03	1,149	540	473	366	2,528
04	1,162	529	461	335	2,487
05	1,130	467	445	315	2,357
06	1,081	400	447	353	2,281
07	1,107	448	458	282	2,295
08	1,231	428	470	300	2,429
09	1,178	408	556	307	2,449
10	1,187	403	541	293	2,424
11	988	327	434	271	2,020
12	1,007	300	440	245	1,992
13	103	27	53	22	205
14	144	63	85	27	319
Total	15,934	6,450	6,883	4,567	33,834

Total Male 17165
Total Female 16669

SOURCE: 2016-17 L2RPT BEDS 1/26/17

BPS School Enrollment 2016-17		
School	Grade Config	Total Enrolled
0003 D'Youville Porter Campus	PK-8	677
0006 Buffalo Ele Sch of Technology	PK-8	556
0017 Early Childhood Center	PK-4	416
0018 Dr. Antonia Pantoja Sch Ac Exc	PK-8	506
0019 Native American Magnet School	PK-8	491
0027 Hillery Park Elementary	PK-8	665
0030 Frank A Sedita Academy	PK-8	745
0031 Harriet Ross Tubman School	PK-8	464
0032 Bennett Park Montessori School	PK-8	818
0033 Bilingual Center	PK-8	530
0037 Marva J. Daniel Futures Prep School	PK-8	454
0043 Lovejoy Discovery School	PK-8	674
0045 International School	PK-6	1,230
0053 Community School	PK-8	435
0054 Dr G. Blackman Sch Of Excellence	PK-4	486
0059 Dr.C.R.Drew Sci Magnet (Annex/Museum)	PK-8	798
0061 Arthur O. Eve School of Distinction	PK-4	321
0064 Frederick Law Olmsted North	PK-4	616
0065 Roosevelt ECC	PK-4	388
0066 North Park Middle Academy	5-8	246
0067 Discovery School	PK-8	601
0069 Houghton Academy	PK-8	511
0072 Lorraine Elementary	PK-8	809
0074 Hamlin Park Clapp Academy	PK-8	441
0076 Herman Badillo Bilingual Acad	PK-8	761
0079 Pfc. W. J. Grabiarsz Sch Of Exc	PK-8	544
0080 Highgate Heights Elementary	PK-8	414
0081 Buffalo Public School 81	PK-8	1,010
0082 Early Childhood Center	PK-4	385
0084 ECHC For Children	K-12	204
0089 Dr. Lydia T. Wright School	PK-8	671
0091 B.U.I.L.D. Academy	PK-8	443
0093 Southside Elementary	PK-8	1,110
0094 West Hertel Academy	PK-8	810
0095 Waterfront Elementary	PK-8	855
0097 Harvey Austin School	PK-8	597
0099 Stanley M. Makowski E.C.C.	PK-4	847
0131 The Academy Schools	7-12	245
0156 Frederick Law Olmsted School	5-12	817
0192 Buffalo Academy for Arts	5-12	747
0195 City Honors School at FMP	5-12	1,067
0197 Math Science Technology Prep	5-12	716
0198 International Prep at Grover	5-12	770
0200 Bennett High School	11-12	94
0204 Lafayette High School	7-12	267
0205 Riverside Inst. of Technology	9-12	406
0206 South Park High School	9-12	827
0207 Lafayette International School	9	106
0212 Leonardo da Vinci High School	9-12	372
0301 Burgard High School	9-12	456

BPS School Enrollment 2016-17 (con't)		
0302 Emerson School of Hospitality	9-12	693
0304 Hutchinson Central Technical	9-12	1,148
0305 McKinley High School	9-12	1,053
0307 East High School	9-12	141
0309 East Community High School	9	56
0353 Newcomer Academy @ 204	7-12	244
0402 Occupational Training Center	Ungraded	72
0415 Middle Early College H.S.	9-12	395
Universal Pre-Kindergarten	PK	613
Grand Total	-	33,834

SOURCE: L2RPT BEDS 1/26/17



BPS School Grade Configuration by Type 2016-17						
Grade Type	Elem PK-6	Alternative/ Specialized	Elem Middle PK-8	High School	Middle High School	Grand Total
PK-Grade 4	7	-	-	-	-	7
PK-Grade 8	-	-	28	-	-	28
K-12	-	1	-	-	-	1
Grades 5-8	-	-	1	-	-	1
Grades 5-12	-	-	-	-	4	4
Grades 7-12	-	1	-	-	1	2
Grade 9	-	-	-	2	-	2
Grades 9-12	-	-	-	8	-	8
Grades 10-12	-	-	-	1	-	1
Grades 11-12	-	-	-	2	-	2
Grade 12	-	-	-	1	-	1
Ungraded/Specialized	-	1	-	-	-	1
Total Number of Schools	7	3	29	14	5	58

SOURCES: BPS PLANT MAP; BPS DISTRICT WEBSITE

Students Enrolled in Special Education Programs 2016-17	
Autism	276
Emotional Disturbance	605
Hearing Impairment	16
Intellectual Disability	352
Learning Disability	2,302
Multiple Disabilities	291
Orthopedic Impairment	17
Other Health Impairment	1,609
Pre-School Student with a Disability	270
Speech or Language Impairment	1,159
Traumatic Brain Injury	20
Visual Impairment (includes Blindness)	16
Total	6,933

SOURCE: 2016-17 L2RPT BEDS 1/26/17

Enrollment in Career & Technical Courses 2016-17	
Total Enrollment Grades 7-8 (single student enrolled)	4,843
Exceptional Student Grades 7-12 (single student enrolled)	2,428
Enrollment in Grades 9-12 (single student enrolled)	6,657

SOURCE: INFINITE CAMPUS 2/10/17

Enrollment in Advanced Level Courses 2016-17	
Enrollment in Advanced Placement & International Baccalaureate Courses	1,164
Percent of Total 9-12 Student Periods	2.2%

SOURCE: INFINITE CAMPUS 02/10/17

Total Number of English Language Learners (ELLs) 2016-17	
English as a New Language*	4,300
Transitional Bilingual Program *	1,213
One-Way or Two-Way Dual Language*	155
Former English Language Learners (Year 1 and Year 2 - Entitled to Services) *	530
TOTAL	6,198
ELL Students also SPED *	410

* figures include current English Language Learners only

SOURCE: OSA (AA) 02/13/2017 ELL-FLEP DOWNLOAD
KBL: 03/13/2017

Free & Reduced Price Lunch 2016-17					
School	Free	Reduced	#FRPL	Enrolled	% FRPL
0003 D'Youville Porter Campus	621	12	633	677	94%
0006 Buffalo Ele Sch of Technology	520	2	522	556	94%
0017 Early Childhood Center	388	5	393	416	94%
0018 Dr. Antonia Pantoja Sch Ac Exc	481	1	482	506	95%
0019 Native American Magnet School	472	2	474	491	97%
0027 Hillery Park Elementary	581	13	594	665	89%
0030 Frank A Sedita Academy	691	2	693	745	93%
0031 Harriet Ross Tubman School	434	2	436	464	94%
0032 Bennett Park Montessori School	673	24	697	818	85%
0033 Bilingual Center	491	4	495	530	93%
0037 Marva J. Daniel Futures Prep School	435	1	436	454	96%
0043 Lovejoy Discovery School	614	7	621	674	92%
0045 International School	1,147	2	1,149	1,230	93%

Free & Reduced Price Lunch 2016-17 (con't)					
School	Free	Reduced	#FRPL	Enrolled	% FRPL
0053 Community School	418	0	418	435	96%
0054 Dr G. Blackman Sch Of Excellence	423	7	430	486	88%
0059 Dr.C.R.Drew Sci Magnet Annex/Museum	757	5	762	798	95%
0061 Arthur O. Eve School of Distinction	296	3	299	321	93%
0064 Frederick Law Olmsted North	260	24	284	616	46%
0065 Roosevelt ECC	349	4	353	388	91%
0066 North Park Middle Academy	227	2	229	246	93%
0067 Discovery School	347	30	377	601	63%
0069 Houghton Academy	475	4	479	511	94%
0072 Lorraine Elementary	679	35	714	809	88%
0074 Hamlin Park Clapp Academy	409	2	411	441	93%
0076 Herman Badillo Bilingual Acad	724	8	732	761	96%
0079 Pfc. W. J. Grabiarz Sch Of Exc	513	6	519	544	95%
0080 Highgate Heights Elementary	384	9	393	414	95%
0081 Buffalo Public School 81	698	29	727	1,010	72%
0082 Early Childhood Center	359	2	361	385	94%
0084 ECHC For Children	173	0	173	204	85%
0089 Dr. Lydia T. Wright School	634	8	642	671	96%
0091 B.U.I.L.D. Academy	421	3	424	443	96%
0093 Southside Elementary	1,007	23	1,030	1,110	93%
0094 West Hertel Academy	774	5	779	810	96%
0095 Waterfront Elementary	813	11	824	855	96%
0097 Harvey Austin School	563	3	566	597	95%
0099 Stanley M. Makowski E.C.C.	791	2	793	847	94%
0131 The Academy Schools	231	1	232	245	95%
0156 Frederick Law Olmsted School	521	48	569	817	70%
0192 Buffalo Academy for Arts	593	38	631	747	84%
0195 City Honors School at FMP	420	56	476	1,067	45%
0197 Math Science Technology Prep	669	8	677	716	95%
0198 International Prep at Grover	723	10	733	770	95%
0200 Bennett High School	87	0	87	94	93%
0204 Lafayette High School	261	0	261	267	98%
0205 Riverside Inst. of Technology	386	3	389	406	96%
0206 South Park High School	719	25	744	827	90%
0207 Lafayette International School	82	0	82	106	77%
0212 Leonardo da Vinci High School	271	17	288	372	77%
0301 Burgard High School	422	5	427	456	94%
0302 Emerson School of Hospitality	639	14	653	693	94%
0304 Hutchinson Central Technical	958	53	1,011	1,148	88%
0305 McKinley High School	964	15	979	1,053	93%
0307 East High School	134	3	137	141	97%
0309 East Community High School	49	1	50	56	89%
0353 Newcomer Academy @ Lafayette	219	0	219	244	90%
0402 Occupational Training Center	69	0	69	72	96%
0415 Middle Early College H.S.	348	10	358	395	91%
District Total	28,807	609	29,416	33,221	89%

SOURCE: INFINITE CAMPUS 02/2017

2016-17 BPS PROGRAMS	
School	Program
Bennett Computer Academy @ Early Middle College (New for 16-17)	Graphic Animation Computer Programming Computer Networking Differentiated Graphic Communications/Business
Burgard	Auto Technology Welding Advanced Machine Tool Technology Differentiated Auto Technology
East Community (New for 16-17)	Public Safety (Police and Fire) Law and Public Administration
Emerson School of Hospitality & Annex	Hospitality/Culinary Differentiated Culinary
Hutchinson Central Technical	Biochemical Technology Engineering Technology Computer Technology Electrical Technology Differentiated Technology
International Preparatory	Business Administration Virtual Enterprise - Business
McKinley	Aquatic Ecology Carpentry Electrical Printing Horticulture Plumbing Heating, Ventilation & Air Conditioning Differentiated Horticulture
Frederick Law Olmsted	Green Technology Differentiated Graphic Communications/Business
Buffalo Academy for Visual & Performing Arts	Communication Arts (Film & TV Production) Differentiated Technical Theatre
Riverside Institute of Technology	National Academy of Finance Entrepreneurship Personal Training Differentiated Graphic Communications/Business
South Park	Virtual Enterprise - Business Program Business Administration Personal Training Advanced Manufacturing of Solar Panels (new 2016-17) Differentiated Horticulture
Math, Science & Technical Prep.	Environmental Facility Management Medical Assisting Health Information Technology Business Information Technology Environmental Technology/Conservation Life Sciences Bioinformatics Research (new 2016-17) Differentiated Environmental Facility Technology
Leonardo daVinci	Differentiated Graphic Communications/Business
City Honors	Differentiated Graphic Communications/Business
Newcomer Academy School	Programs for New English Language Learners
Lafayette International School	Various ELL programs
Various Locations	Pathways & Virtual Pathways

SOURCES: ADULT EDUCATION DEPARTMENT

2016-2017

FERRY DISTRICT

- #42 Occupational Training Center
- #53 Community School
- #54 Dr. George Blackman School of Excellence
- #61 ECC
- #74 Hamlin Park School ★
- #84 Erie County Health Center for Children
- #89 Dr. Lydia T. Wright School of Excellence
- #197 Math, Science, Technology Prep School
- #200 Bennett High School ★
- #301 Burgard High School
- #415/335 Middle Early College

CENTRAL DISTRICT

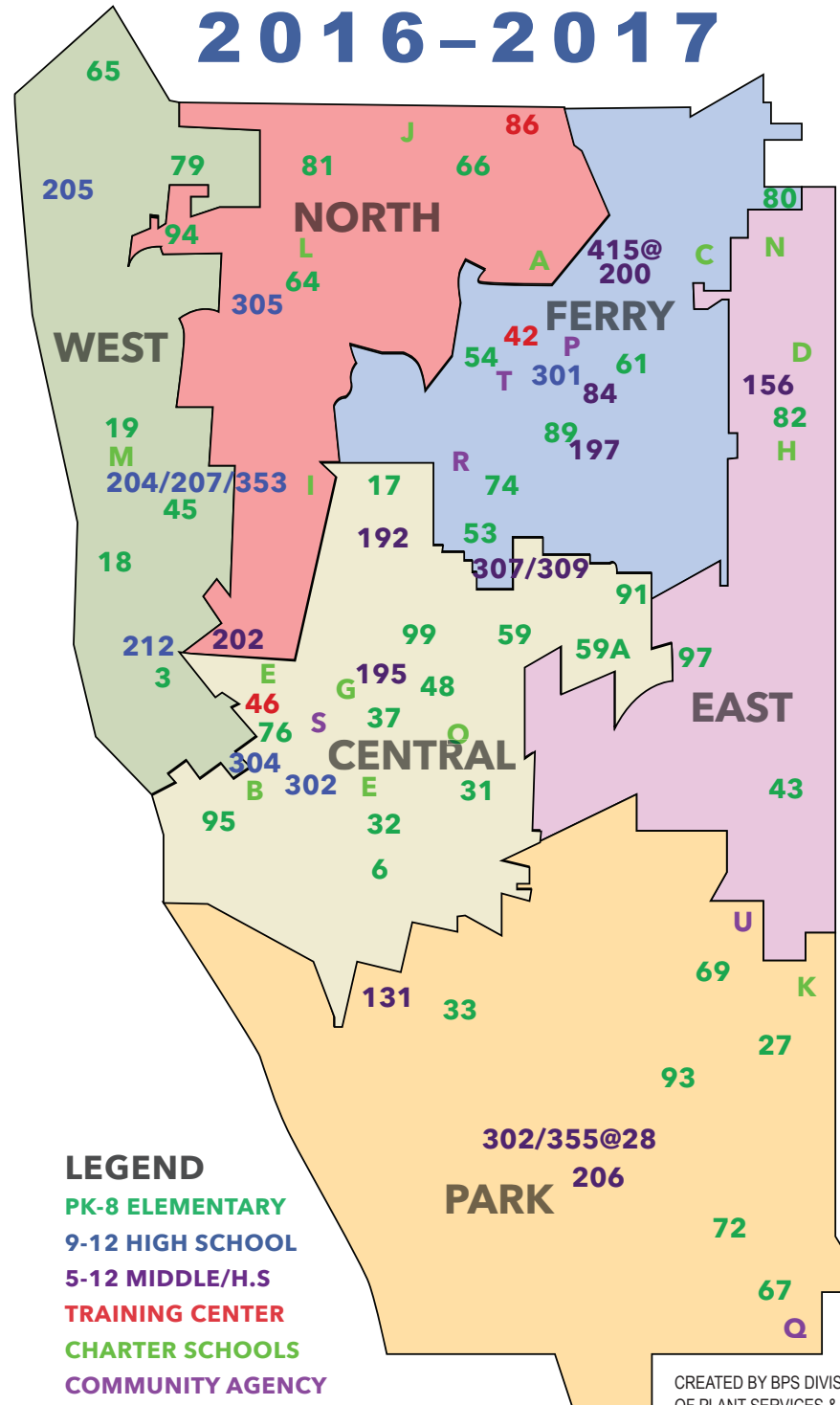
- #6 Buffalo Elementary School of Technology
- #17 ECC
- #31 Harriet Ross Tubman School
- #32 Bennett Park Montessori
- #37 Futures Academy ★
- #48 @39
- #59 Dr. Charles Drew Science Magnet School
- #76 Herman Badillo Bilingual Elementary School ★
- #95 Waterfront School
- #99 Stanley M. Makowski ECC
- #192 Buffalo Academy for Visual & Performing Arts
- #195 City Honors School at Fosdick-Masten Park
- #302 Emerson School of Hospitality
- #304 Hutchinson Central Technical High School

EAST DISTRICT

- #43 Lovejoy Discovery School ★
- #59A Dr. Charles Drew Science Magnet School ECC
- #80 Highgate Heights Elementary School ★
- #82 ECC
- #91 BUILD Academy
- #97 Harvey Austin School ★
- #156 Frederick Law Olmsted School at Kensington
- #307 East High School ★
- #309 East Community High School

NORTH DISTRICT

- #64 Frederick Law Olmsted School
- #65 Roosevelt ECC
- #66 North Park Middle Academy
- #79 Pfc. William J. Grabiarz School of Excellence
- #81 School
- #94 West Hertel Academy ★
- #305 McKinley High School



LEGEND

- PK-8 ELEMENTARY
- 9-12 HIGH SCHOOL
- 5-12 MIDDLE/H.S
- TRAINING CENTER
- CHARTER SCHOOLS
- COMMUNITY AGENCY
- ★ COMMUNITY SCHOOLS

PARK DISTRICT

- #27 Hillary Park Academy
- #33 Bilingual Center
- #67 Discovery School
- #69 Houghton Academy
- #72 Lorraine Academy
- #93 Southside Elementary ★
- #131 Academy School at #4
- #206 South Park High School ★
- #302/355 Emerson Annex @28

WEST DISTRICT

- #3 D'youville Porter Campus School
- #18 Dr. Antonia Pantoja School of Excellence
- #19 Native American Magnet School
- #30 Frank A. Sedita Community School
- #45 The International School
- #198 International Preparatory School at Grover
- #204 Lafayette High School ★
- #205 Riverside High School
- #207 Lafayette International
- #353 Newcomer Academy School
- #212 Leonardo daVinci High School

CHARTER SCHOOLS

- A. Aloma D. Johnson
- B. Buffalo Academy of Science Charter
- C. Buffalo United Charter
- D. Charter School of Inquiry
- E. Elmwood Village Charter School
- F. Enterprise Charter School
- G. Health Sciences Charter School
- H. King Center Charter School
- I. Oracle Charter School
- J. School for Applied Technologies
- K. South Buffalo Charter School
- L. Tapestry Charter School
- M. West Buffalo Charter School
- N. Westminster Charter School ★
- O. WNY Maritime Charter School

COMMUNITY AGENCY

- P. Aspire Center for Learning
- Q. Baker Victory Treatment Centers
- R. Bethel Center
- S. Buffalo Speech and Hearing Center
- T. St. Mary's School for the Deaf
- U. Stanley G. Falk

CREATED BY BPS DIVISION
OF PLANT SERVICES & SCHOOL PLANNING



2016-17 Adult Education Courses and Programs

Course/Program	Enrollment
High School Equivalency (HSE) Diploma & Literacy Classes (tuition free/offered morning, afternoon, and evening at various locations)	~ 1,800
English as a New Language Classes (ENL) (tuition free/offered morning, afternoon, and evening at various locations)	~ 1,700
Training & Community Education Programs	~ 1,500
Apprenticeships Validated	988 in 30 trade areas

Post-Secondary Career, Technical, and Community Education Programs

Cosmetology	Residential Electric
Barbering	Certified Welding
Nurse Aid	Customer Service/Call Center Operations
Construction Trades	Heating/Ventilation/Air Conditioning (HVAC) Basics
Construction Trades	Home Inspector Training (NYS Approved)
Computers	Labor Relations & Sexual Harassment in Workplace
Carpentry	Refrigerant Recovery (EPA Certification)
Civil Service Test Prep	Exploratory Construction Trades
Conversational Spanish	Facilities Maintenance Chief Engineer
Heart Saver CPR	Hands-On Home Improvement
Heart Saver First Aid	Aviation (Airframe & Power Plant)
Horticulture	Allied Health Office Technology
Manufacturing	Steam Engineering Technology 1-4 (prep for municipal license)
Plumbing Basics	

SOURCES: ADULT EDUCATION DEPARTMENT

2015-16 Post Graduate Plans/College Matriculation

Post-Secondary Plans of Completers	Total 2015-16 Graduates	Total 2015-16 Commencement Credentials	Total
4-Year College	665	-	665
2-Year College	780	-	780
Other Post-Secondary	19	4	23
Military	26	-	26
Employment	142	29	171
Adult Services (disabled students only)	-	41	41
Other Known Plan	6	-	6
Plan Unknown	33	12	45
Totals	1,671	86	1,757

SOURCE: L2RPT POST GRADUATE PLANS 2/2017

Annual Graduation Student Count - 5 Year *

Cohort Outcomes 2012-13	#Graduates	Graduation%
Total Cohort 4 Year (to August 2013) Student entering grade 9 Sept. 2009	1,474	56%
Total Cohort 5 Year (to August 2013) Student entering grade 9 Sept. 2008	1,576	54%
Total Cohort 6 Year (August not reported) Student entering grade 9 Sept. 2007	1,569	59%
Cohort Outcomes 2013-14	#Graduates	Graduation%
Total Cohort 4 Year (to August 2014) Student entering grade 9 Sept. 2010	1,406	56%
Total Cohort 5 Year (to August 2014) Student entering grade 9 Sept. 2009	1,593	61%
Total Cohort 6 Year (August not reported) Student entering grade 9 Sept. 2008	1,606	55%
Cohort Outcomes 2014-15	#Graduates	Graduation%
Total Cohort 4 Year (to August 2015) Student entering grade 9 Sept. 2011	1,464	61%
Total Cohort 5 Year (to August 2015) Student entering grade 9 Sept. 2010	1,525	61%
Total Cohort 6 Year (August not reported) Student entering grade 9 Sept. 2009	1,617	62%
Cohort Outcomes 2015-16	#Graduates	Graduation%
Total Cohort 4 Year (to August 2016) Student entering grade 9 Sept. 2012	1,502	64%
Total Cohort 5 Year (to August 2016) Student entering grade 9 Sept. 2011	1,588	66%
Total Cohort 6 Year (August not reported) Student entering grade 9 Sept. 2010	1,541	61%

* Includes the following diplomas and credentials: Regents, Regents with Honors, Local (formerly IEP diploma), Career Development and Occupational Studies (CDOS) Commencement Credential

SOURCE: L2RPT TOTAL COHORT REPORT, 2/28/17



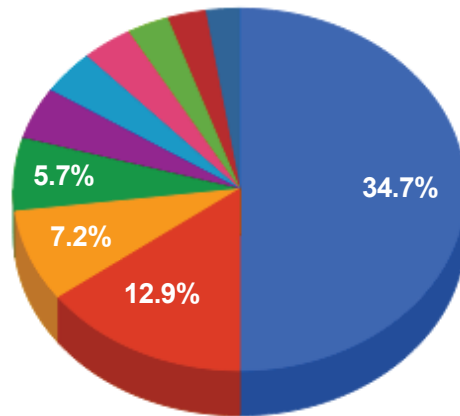


2016-2017 BPS Top 7 Languages Spoken by ELLs with Countries of Birth

Language	# Speakers	Countries of Birth
Spanish	1861	Canada, Columbia, Costa Rica, Cuba, Dominican Republic, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Peru, Puerto Rico, Spain, United Kingdom, United States, Virgin Islands (US)
Arabic	652	Bahrain, Egypt, Eritrea, Iran (Islamic Republic of), Iraq, Jordan, Kuwait, Lebanon, Morocco, Palestinian Territory (Occupied), Saudi Arabia, Somalia, Sudan, Syrian Arab Republic, Turkey, United States, Yemen
Karen	545	Malaysia, Myanmar, Thailand, United States
Somali	488	Canada, Djibouti, Egypt, Ethiopia, Kenya, Namibia, Solomon Islands, Somalia, South Africa, Uganda, United States
Burmese	431	Burkina Faso, Malaysia, Myanmar, Nepal, Thailand, United States
Swahili	279	Burundi, Congo (Democratic Republic), Congo, Kenya, Mozambique, Solomon Islands, Somalia, South Africa, Tanzania (United Republic of), Uganda, United States, Zambia, Zimbabwe
Nepali	256	Bhutan, Myanmar, Nepal, United States

SOURCE: MULTILINGUAL DEPARTMENT; OSA 3/3/17 INFINITE CAMPUS

February 2017 Top 10 Countries of Birth



COUNTRY OF BIRTH	# ELLs	# LANGUAGES	% ELLs from COUNTRY
United States (incl PR & US Virgin Islands)	2,479	46	43.7%
Myanmar	733	15	12.9%
Somalia	409	6	7.2%
Congo, Democratic Republic of	323	9	5.7%
Thailand	230	7	4.1%
Yemen	196	2	3.5%
Iraq	181	5	3.2%
Bangladesh	149	1	2.6%
Bhutan	136	1	2.4%
Syrian Arab Republic	122	1	2.2%
ELLs FROM TOP 10 COUNTRIES	4,958	87.5%	-
TOTAL ELLs	5,668	-	-

* Current ELLs were born in 77 different countries around the world. However, 43.7% of these ELLs were born in the United States, and speak 46 languages

SOURCE: OSA(AA) 02/13/2017 ELL-FLEP LIST

Ethnic Composition of Students by District Board Member 2016-17

District	Black	Hispanic	White	Other	Total
Central	4,795	1,815	1,803	1,211	9,624
East	2,215	339	650	323	3,527
Ferry	3,288	393	322	288	4,291
North	2,057	888	998	724	4,667
Park	1,534	1,097	2,212	455	5,298
West	1,845	1,784	672	1,513	5,814
UPK (N/A)	200	134	226	53	613
Total	15,934	6,450	6,883	4,567	33,834

SOURCE: L2RPT BEDS; BPS WEBSITE

Ethnic Classification of BPS Staff 2016-17

	WHITE NON-HISPANIC		BLACK NON-HISPANIC		HISPANIC		OTHER		TOTAL Count
	Count	%	Count	%	Count	%	Count	%	
Administrative Staff	102	63%	47	29%	11	7%	3	2%	163
Instructional Staff	2,997	86%	308	9%	145	4%	46	1%	3,496
Support Staff	274	78%	61	17%	15	4%	3	1%	353

SOURCE: NYSED BEDS REPORTING PORTAL





ELL BREAKDOWN: BY PROGRAM, YEARS OF SERVICE & SIFE February 2017			
	English as a New Language (ELL)	Transitional Bilingual Education (TBE) Program	One-Way or Two-Way Dual Language Program
Total Enrollment	4,300	1,213	155
% of ELLs	75.9%	21.4%	5.8%
Total SIFE	798	5	-
% SIFE	18.6%	0.4%	0.0%
Total Newcomer	3,289	849	153
% Newcomer	76.5%	70.0%	98.7%
Total Developing	722	277	1
% Developing	16.8%	22.8%	0.6%
Total Long Term	289	87	1
% Long Term:	6.7%	7.2%	0.6%

SOURCE: OSA (AA) 02/13/2017 ELL-FLEP DOWNLOAD/KBL: 03/03/2017

SIFE: ELL students with inconsistent/interrupted formal education who have attended schools in the U.S. (50 states and District of Columbia) for less than 12 months.

- upon initial enrollment in such schools are two or more years below grade level in literacy in their home language; and/or
- are two or more years below grade level in math due to inconsistent or interrupted schooling prior to arrival in the United States.

Newcomer: Students who have been in our schools for three years or less and are English Language Learners.

Developing: Students who have received ELL services for 4 to 6 years

Long Term: Students who have completed at least six years of ELL services in a New York State school and continue to require ELL services.

General Fund Budget (In Millions)	2014/15	change	2015/16	change	2016/17 (revised)
State Aid	665.1	20.6	685.7	28.5	714.2
City Aid	70.3	-	70.3	-	70.3
Erie County Sales Tax	40.5	1.5	42.0	-	42.0
Appropriated Fund Balance	10.2	(1.8)	8.4	41.9	50.3
All Other Revenues	20.5	(1.1)	19.4	(2.8)	16.6
Total General Fund Revenues	806.6	19.2	825.8	67.6	893.4
Employee Compensation	243.4	12.1	255.5	49.1	304.6
Employee and Retiree Benefits	190.6	2.6	193.1	5.5	198.6
Transportation	44.5	2.2	46.7	1.4	48.1
Tuition	34.6	(1.2)	34.2	(0.3)	33.9
Charter School Tuition	98.0	5.5	103.5	6.1	109.6
Debt Service	120.0	(1.3)	121.8	(1.4)	120.4
All Other Expenditures	75.5	(0.7)	71.0	7.2	78.2
Total General Fund Expenditures	806.6	19.2	825.8	67.6	893.4
Other Funds					
Grant Fund Expenditures	115.0	2.2	117.2	5.4	122.6
Food Service Expenditures	27.6	10.9	38.5	1.3	39.8
Total Expenditures, Including General Fund	949.2	32.3	981.5	74.3	1,055.8

SOURCES: BPS FINANCE DEPARTMENT

2016-17 Revised Budget - Full Time Equivalent Employees (FTEs)	General Fund	Grant Fund	Food Svc Fund	Total FTE
Teachers	3,128	495	-	3,623
Administrators	215	43	-	258
Profession and Technical	375	90	12	477
Teacher Assistants	308	176	1	485
Teacher Aides	448	3	1	452
Tradesmen	33	-	-	33
Blue Collar	69	-	29	98
Engineers	58	1	-	59
Exempt and Board Members	39	1	-	40
Total	4,673	809	43	5,525

SOURCES: BPS FINANCE DEPARTMENT

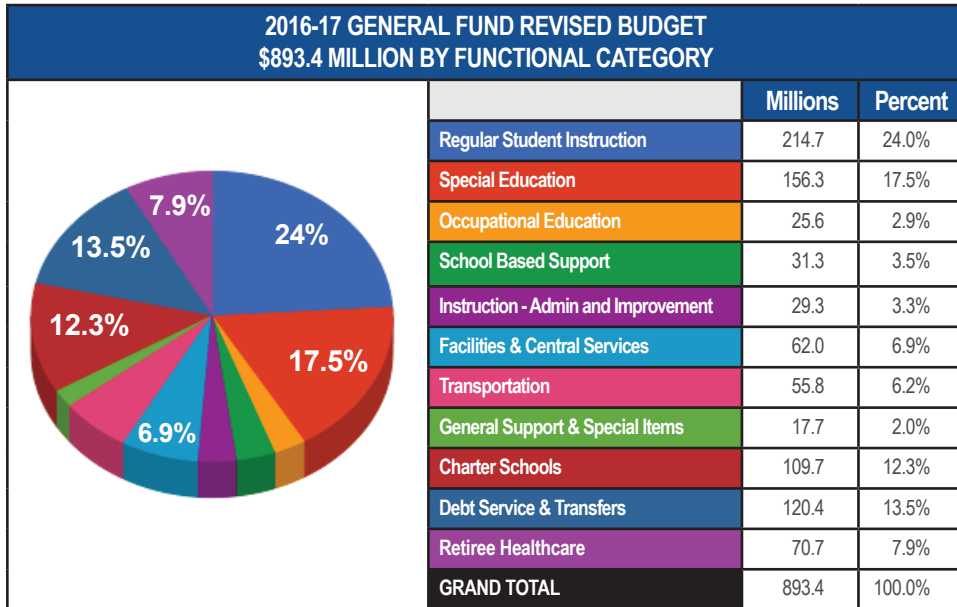


* **English as a New Language (ENL):** ENL program students learn to speak, understand, read and write English with a teacher who is specially trained in ENL theories and strategies. The student's primary or home language is used as a vehicle to help learn English.

* **Transitional Bilingual Education (TBE) Program:** TBE programs offer students of the same primary or home language the opportunity to learn in English while continuing to learn content in their home language. Students' primary or home language is used to help them progress academically in all content areas while they acquire English. Instruction begins with a minimum of 60% instruction in the student's primary or home language and 40% in English; over time, instruction in English increases until the student has acquired the mandated level of English proficiency.

* **One-Way or Two-Way Dual Language Program:** Dual language programs offer students the opportunity to become bilingual and bicultural while improving their academic ability. In the One-Way Dual Language program model, students who come from the same primary or home language and/or background are provided instruction in both English and the home language simultaneously. The Two-Way Dual Language program includes both native and English speakers; teachers provide instruction in both languages.

TEACHER'S BASE SALARY- MAXIMUM \$ MINIMUMS 2016-17 – 10 MONTHS	
Bachelor's Degree*	\$36,187 - \$75,183
Master's Degree*	\$44,307 - \$82,112
Master's Degree + 30*	\$44,616 - \$85,421
Doctoral Degree*	\$47,229 - \$88,034



SOURCES: BPS FINANCE DEPARTMENT

Youth Risk Behavior Survey Results, 2015-16

Percent that feel like a real part of their school	73.10%
Percent that feel their school is a supportive place for them	75.60%
Percent that feel students in their school treat each other with respect	56.90%
Percent that feel safe at their school	83.10%
Percent agreeing with positive self-perception	66.66%
Percent indicating risk on overall health	30.46%
Percent indicating risk on tobacco use	14.55%
Percent indicating risk on alcohol use	19.68%
Percent indicating risk on marijuana use	47.91%
Percent indicating risk on sexual activity	34.29%
Percent indicating risk on dietary indicators	31.02%
Percent that had a parent/adult swear at them, insult or put them down	36.80%
Percent seeing someone get shot, stabbed or beaten	34.70%
Percent that live(d) with someone diagnosed as mentally ill or suicidal	15.90%
Percent that live(d) with someone who was alcoholic, problem drinker, used illegal streets drugs, took prescription drugs to get high, or problem gambler	23.50%
Percent with parent/adult in their home who hit, beat, kick or physically hurt them	13.90%

(administered bi-annually)

SOURCES: BPS HEALTH RELATED SERVICES DEPARTMENT

Comparative Statistics (NYS Schools) 2015-16

District	K-12 Enrollment	General Ed Expenditures Per Pupil	Special Ed Expenditures Per Pupil
NYC	1,046,026	\$12,145	\$29,169
Buffalo	40,836	\$10,538	\$22,652
Rochester	32,496	\$10,983	\$29,591
Yonkers	25,783	\$12,228	\$27,359
Syracuse	21,556	\$11,379	\$19,808
Albany	10,706	\$12,545	\$33,804
Utica	9,867	\$8,832	\$17,368

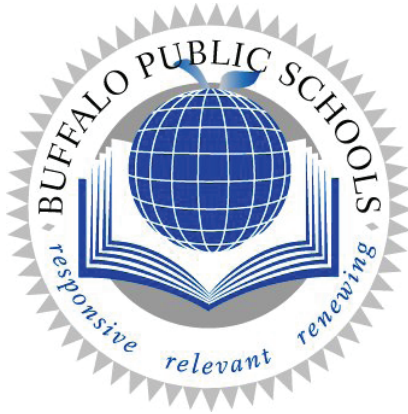
SOURCE: NYSSED.GOV, 2/28/17



Every school in the district has a wellness team comprised of members of the community, parents, staff, agencies, and students. Wellness plans are included in school improvement plans. For additional information on student health and wellness please visit

www.buffaloschools.org/HealthRelatedServices.cfm





*“Putting children & families first to ensure
high academic achievement for all”*

BUFFALO PUBLIC SCHOOLS

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Fax: 716-851-3937

THE SCHOOL BOARD

July 1, 2016 –June 30, 2017
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Theresa A. Harris-Tigg, Ph.D. (East District)
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Dr. Kriner Cash

OFFICE OF SHARED ACCOUNTABILITY

Dr. Genelle Morris