NJ TRANSIT FACTS AT A GLANCE

Fiscal Year 2017

(July 1, 2016 through June 30, 2017)

RIDERSHIP

Average Weekday Unlinked Passenger Trips910,512					
	Avg. Weekday	Avg. Saturday	Avg. Sunday		
Bus	514,344	261,881	177,402		
NJ TRANSIT Bus (Directly					
Operated)					
Contract Carriers					
Rail*					
Light Rail					
Hudson-Bergen Light Rail Newark Light Rail					
River LINE					
Demand Response					
Access Link					
Vanpool					
	•				
Total	910,512	404,336	294,091		
Annual Unlinked Passenger 1	_		and the same of		
Bus		10tai Annuai Un	11111111111111111111111111111111111111		
NJ TRANSIT Bus (Directly Opera					
Contract Carriers					
Rail*			, ,		
Light Rail		2	3,721,466		
Hudson-Bergen Light Rail					
Newark Light Rail			5,531,921		
River LINE					
Demand Response			, ,		
Access Link					
Vanpool			727,002		
Annual December Miles		2	4 h:!!!:a.a		
Annual Passenger Miles					
Bus					
Contract Carriers	,				
Rail					
Light Rail					
Hudson-Bergen Light Rail					
Newark Light Rail					
River LINE					
Demand Response					
Access Link					
Vanpool		27	.4 million		
* Includes Metro North West of Hudson Service	e data.				
Stations with the Highest Boarding Levels Avg. Weekday Boardings					
Penn Station New York (Rail)		Avg. Weekda	y Boardings		
Port Authority Bus Terminal (Bus			85 655		
Newark Penn Station (Rail)					
Frank R. Lautenberg Secaucus J	lunction (Rail)		26 298		
Hoboken Terminal (Rail)					
Metropark Station (Rail)					
Princeton Junction (Rail)					
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BUS OPERATIONS

DOS OF ERATIO	JIVO				
Bus Routes252NJ TRANSIT Operated200Contracted by NJ TRANSIT (Purchased Transportation)52					
NJ Municipalities with Bus	Service		385		
	Avg.	Av	g. Avg.		
Daily Revenue Bus Trips*	Weekday 15.356	Saturda 8.61	y Sunday 95.646		
Bus Network Directional Ro					
Bus Actual Annual Vehicle			•		
*Includes Directly Operated and Purcha			7 0.0		
Bus Fleet					
	Owned and Operated by	Purchase	Private		
NJ TRANSIT Bus/Private Carrier	NJT	Purchase Transportation	Carrier Total		
Cruiser*	1,101	0	510 1,611		
Suburban	249	0	0 249		
Articulated	85	0	0 85		
Transit	786	198	103 1,087		
Minibuses/WHEELS	0	11	0 11		
Subtotal	2,221	209	613 3,043		
*Includes 210 CNG & 44 Hybrid bus	es				
Local and Community Service Flee	\		Total		
Access Link	,				
Vanpool					
Subtotal					
Total Bus Fleet			3,727		
Total Non-Revenue Mainten Bus Support Vehicles (Tow		Trucks)	20		
Bus Passenger Facilities					
Stations			30		
Stops					
Commuter Parking Capacit	.y		over 18,785		
Bus Maintenance Facilities.			18		
Maintenance Facilities			16		
Heavy Maintenance Faciliti	es		2		
Bus Layover Areas (Loops	Owned and	Maintained)	10		
RAIL OPERATIONS					
Commuter Rail Lines			19		
(NJ TRANSIT also operates service for MTA's Port Jervis Line)					
NJ Municipalities with Rail Service116					
	Avg. Weekday				
Rail Daily Revenue Trains					
Rail Network Directional Route Miles1,001.8					
Rail Network Actual Annual Vehicle Revenue Miles 61.4 million					
Rail Fleet		Owned	bv		
	Owned and	Metro-N	orth		
Lagametius	Operated by N.	T Operated b	y NJT Total		
Diesel Locomotives		15			

 Diesel Locomotives
 48
 15
 63

 Electric Locomotives
 64
 0
 64

 Dual Mode Locomotives
 35
 0
 35

 Cars
 990
 79
 1,069

 Electric Multiple Units
 157
 0
 157

 Push-Pull Rail Cars
 833
 79
 912

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	Fleet oment10 Cars notives	75
Rail Passenger Facilities		
	10	20
Commuter Parking Capacity	over 66,40	00
Non-NJT Owned Storage Yards	ance Facilities	12 .3
Overhead Bridges		03 12 .4 11 50 25 90 64
LIGHT RAIL OPERA	ATIONS	
Light Rail Lines		.3
NJ Municipalities with Light Rail	Service	22
Hudson-Bergen Light Rail		. 6
River LINE		
	Avg. Avg. Av Weekday Saturday Sund	vg. lav
Light Rail Revenue Trains	1,065 437 40	03
Hudson-Bergen Light Rail	507 238 23	38
	460 122 98 77 9	
Light Rail Network Directional R	oute Miles 116	.2
Newark Light Rail	34 12	. T . 1
	69	
Light Rail Actual Annual Vehicle	Revenue Miles 3 9 millio	
Hudson-Bergen Light Rail	0.000.41	on
		on 79
		79
Newark Light Rail		79 91
Newark Light RailRiver LINE Light Rail Fleet		79 91 63 -
Newark Light Rail River LINE Light Rail Fleet Hudson-Bergen Light Rail		79 91 63
Newark Light Rail River LINE Light Rail Fleet Hudson-Bergen Light Rail Newark City Subway		79 91 63 - act 52
Newark Light Rail River LINE Light Rail Fleet Hudson-Bergen Light Rail Newark City Subway River LINE		79 91 63
Newark Light Rail River LINE Light Rail Fleet Hudson-Bergen Light Rail Newark City Subway River LINE		79 91 63
Newark Light Rail River LINE Light Rail Fleet Hudson-Bergen Light Rail Newark City Subway River LINE Total Cars Light Rail Non-Revenue Mainten		79 91 63 act 52 .0 20
Newark Light Rail River LINE Light Rail Fleet Hudson-Bergen Light Rail Newark City Subway River LINE Total Cars Light Rail Non-Revenue Mainten		79 91 63 act 52 .0 20
Newark Light Rail River LINE Light Rail Fleet Hudson-Bergen Light Rail Newark City Subway River LINE Total Cars Light Rail Non-Revenue Mainten Light Rail Passenger Facilities		79 91 63 - - sact 52 . 0 20 72
Newark Light Rail River LINE Light Rail Fleet Hudson-Bergen Light Rail Newark City Subway River LINE Total Cars Light Rail Non-Revenue Mainten Light Rail Railroad and Construct Light Rail Passenger Facilities Stations	Owned and Owned by NJT Operated by NJT Operated via Control 21 21 ance Fleet ttion Equipment	79 91 63
Newark Light Rail		79 91 63
Newark Light Rail		79 91 63
Newark Light Rail River LINE Light Rail Fleet Hudson-Bergen Light Rail Newark City Subway River LINE Total Cars Light Rail Non-Revenue Mainten Light Rail Railroad and Construct Clight Rail Passenger Facilities Stations Commuter Parking Capacity Light Rail Layover Yards and Mainten Charles Capacity Light Rail Layover Yards and Mainten Capacity	Owned and Owned by NJT Operated by NJT Operated via Contro 21 ance Fleet stion Equipment over 8,66	79 91 63 - act 52 .0 220 72 111
Newark Light Rail River LINE Light Rail Fleet Hudson-Bergen Light Rail Newark City Subway River LINE Total Cars Light Rail Non-Revenue Mainten Light Rail Railroad and Construct Rail Railroad and Construct Cight Rail Passenger Facilities Stations Commuter Parking Capacity Light Rail Layover Yards and Matalight Rail Infrastructure Undergrade Bridges		79 91 63 - act 52 .0 20 72 111
Newark Light Rail River LINE Light Rail Fleet Hudson-Bergen Light Rail Newark City Subway River LINE Total Cars Light Rail Non-Revenue Mainten Light Rail Railroad and Construct Light Rail Passenger Facilities Stations Commuter Parking Capacity Light Rail Layover Yards and Material Light Rail Infrastructure Undergrade Bridges Overhead Bridges Moveable Bridges	Owned and Owned by NJT Operated by NJT Operated via Contro 21 ance Fleet ction Equipment over 8,66	79 91 63
Newark Light Rail River LINE Light Rail Fleet Hudson-Bergen Light Rail Newark City Subway River LINE Total Cars Light Rail Non-Revenue Mainten Light Rail Railroad and Construct Light Rail Passenger Facilities Stations Commuter Parking Capacity Light Rail Layover Yards and Material Layover Yards and Ma	Owned and Owned by NJT Operated by NJT Operated via Contro 21 ance Fleet ction Equipment over 8,66	79 91 63 - act 52 .0 220 72 111 62 .0 .5 .5 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0
Newark Light Rail	Owned and Owned by NJT Operated by NJT Operated via Contro 0 21 21 21 22 24 25 25 25 25 25 25 25 25 25 25 25 25 25	79 91 63
Newark Light Rail	Owned and Owned by NJT Operated by NJT Operated via Contro 21 ance Fleet tion Equipment over 8,60	79 91 63
Newark Light Rail		79 91 633
Newark Light Rail		79 91 63

OPERATING BUDGET & CAPITAL PROGRAM

FY17 Actual Operating Revenue and Expenses

System-wide	(in \$ millions)
Total System Generated Revenue	\$1,107
Total Expenses	47.9%
FY18 Board Approved Operating Budget	(in millions)
Resources Passenger Fares. Other Revenue	\$1,014 \$115 \$141 \$0 \$948 \$2,218 \$1,346 \$318 \$244 \$310
Resources Federal Transit Administration* NJ Transportation Trust Fund Other	\$1,367 \$646\$676
Expenditures Operating Maintenance/Debt Service Pass-Through Rail Infrastructure Improvements Rail Rolling Stock Improvements Rail Station Improvements Bus/Light Rail Improvements System-wide Improvements System Expansion Sandy Competitive Resiliency Projects * Resources in this category include Federal Highway and Flex Func	\$601 \$42 \$201 \$109 \$47 \$168 \$33 \$33 \$80 dding.
Employees	9,297

DIVERSITY STATEMENT & FACTS

NJ TRANSIT is committed to the inclusion of disadvantaged and small businesses in our contracting opportunities, non-discrimination in our policies and practices, equity in the provision of our services, and the value of diversity and inclusion in our workforce. This corporation promotes a culture of respect and inclusion throughout all of our operations, our customer interactions, our projects, communications and partnerships. NJ TRANSIT aims to create an inclusive, respectful and equitable environment that reflects the diverse communities we are part of, and serve.

- In FY17 Disadvantaged Business Enterprises were awarded 16.61% and Small Business Enterprises were awarded 23.94% of NJ TRANSIT's federal and state contract dollars respectively.
- 60.9% of the workforce is minorities and 22.0% are women.

NOTES:

- This sheet provides NJ TRANSIT facts for the fiscal year ending June 30, 2017, except where noted. Analysts should contact NJ TRANSIT directly for specific data requests to ensure understanding of underlying assumptions.
- 2) Sums of categories may not add to the totals shown due to rounding

