

# LIBRARIES LEAD



**This report highlights ALA’s 2017 fiscal year, which ended August 31, 2017. In order to provide an up-to-date picture of the association, it also includes information on major initiatives and, where available, updated data through spring 2018.**

*A Midwinter 2017 attendee adds his comments to the interactive comment board. More than 8,300 attendees and exhibitors met in Atlanta, January 20-24, to consider the current needs and future of libraries. The emphasis on library transformation included a new, three-day Symposium on the Future of Libraries, organized by the ALA Center for the Future of Libraries.*

## MISSION

The mission of the American Library Association is to provide leadership for the development, promotion, and improvement of library and information services and the profession of librarianship in order to enhance learning and ensure access to information for all.

## MEMBERSHIP

ALA has 57,000 members, including librarians, library workers, library trustees, and other interested people from every state and many nations. The association serves public, state, school, and academic libraries, as well as special libraries for people working in government, commerce and industry, the arts, and the armed services or in hospitals, prisons, and other institutions.

# Dear Friends,

The 120,000 libraries of all types across the U.S.—public, school, academic, government, special—are an essential component of the national information infrastructure, and library workers are critical leaders in their communities. We stand for individual rights, democracy, diversity, intellectual freedom, and social responsibility. We are trusted, helping to address community concerns and needs, and championing our core values. We are safe spaces. We are exciting places.

Libraries support literacy in all its elements. They bring access to basic and emerging technologies and the education for their effective use; provide a wide range of information resources, community knowledge, and expert information professionals; convene people around ideas and creative experiences; serve the homeless, veterans, immigrants, prisoners, and the many individuals seeking to improve their lives. And by doing all of this, 21st-century libraries transform communities, promote economic development, facilitate learning and personal growth, and bridge the digital divide in this country, remaining committed to equity of access.

Libraries are about education, employment, entrepreneurship, empowerment, and engagement. But we are also about the imperatives of individual rights and freedoms, and about helping and supporting the people in our communities.

Thank you for your leadership, innovation, advocacy, and collaboration. Because of you and your expertise, libraries are making a difference in our communities and our country. Our 2017 Annual Report demonstrates how libraries lead.



**JIM NEAL**  
ALA President  
2017–18



**MARY W. GHIKAS**  
ALA Executive Director



# ADVOCACY

## FUND LIBRARIES

ALA led the library community's fight for federal funding. Thanks to the efforts of thousands of library advocates, Congress passed an FY2018 omnibus spending bill in March 2018 that included significant federal funding increases for our nation's libraries.

In 2017, the White House proposed eliminating the Institute of Museum and Library Services (IMLS) and slashed millions of dollars in federal funding for libraries. Twelve months and tireless

advocacy efforts later, ALA advocates have helped libraries:

- win \$9 million more for IMLS than it had in FY2017, including \$5.7 million for the Library Services and Technology Act;
- restore \$27 million for the Innovative Approaches to Literacy (IAL) program;
- provide \$350 million for the Public Service Loan Forgiveness program;
- Congress also appropriated an unexpected \$700 million for Title IV education programs, which opens doors to new funding for school libraries.

But the fight for library funding continues. The FY2019 budget released by the White House proposed elimination of IMLS and IAL again. ALA President Neal urged library supporters to "keep reminding Congress that libraries bring leaders and experts together to solve difficult problems, and that we deliver opportunities, from academic success to work readiness."



**FUND LIBRARIES**

→ Tell Congress to invest in libraries.

**#FundLibraries**

## CORPORATE COMMITTEE FOR LIBRARY INVESTMENT

Established in 2017, the Corporate Committee for Library Investment (CCLI) is an organization of businesses of all kinds united by the common belief that America's libraries are business-building, job-creating, workforce-preparing engines of the U.S. economy in every corner of the country. ALA thanks them for their support of America's libraries.



**Corporate Committee for Library Investment**

# INFORMATION POLICY

**“IT IS IMPERATIVE THAT INFORMATION PROFESSIONALS HAVE A VOICE, NOT ONLY IN DEFENDING, BUT IN SHAPING NATIONAL POLICIES THAT IMPACT OUR PATRONS, OUR PROFESSION AND OUR NATION. THIS FIRST COHORT EXEMPLIFIES DIVERSITY FROM ACROSS LIBRARY TYPES AND GEOGRAPHY, AS WELL AS A BREADTH OF POLICY EXPERTISE AND PASSION THAT REPRESENTS OUR PROFESSION.”**

ALA President Jim Neal, announcing the launch of the 12-member Policy Corps cohort

**Members of the Policy Corps at their March 2018 workshop in Washington, D.C.**

*Left to right: Lance Werner; Hannah Buckland; Larry Neal; Qiana Johnson; Ann Ewbank; Samantha Hines; Deborah Rinio; Hallie Rich; Lisa Varga; Candice Mack; Jenna Nemeč-Loise; Nicolle Davies; Todd Carpenter; and ALA President Jim Neal.*



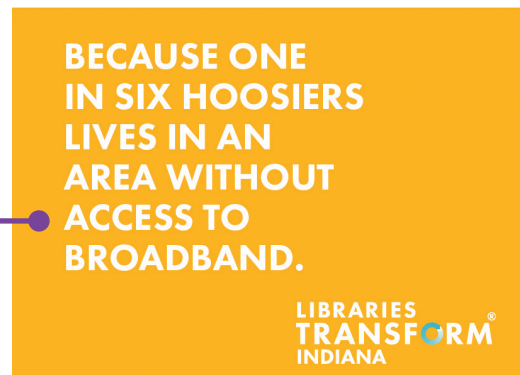
# LIBRARIES TRANSFORM

Now in its third year, the Libraries Transform campaign offers customizable tools for awareness and advocacy, including its signature “Because” statements, which package data-driven messages about the value of libraries into concise, high-impact slogans.



During the year, the campaign featured “Libraries Lead,” and “Libraries Make Leaders” as part of ALA President Jim Neal’s initiatives.

The Indiana Library Federation (ILF) used this Libraries Transform statement in newsletters, social media, and their 2017 Policy Priority Agenda. ILF’s efforts paid off: the Indiana General Assembly committed to providing an additional \$1 million to libraries and an additional \$2 million to schools to support internet connectivity.



**OVER  
9,400**  
LIBRARIES AND  
LIBRARY ADVOCATES



MORE THAN  
**4,000,000**  
REACHED ON  
FACEBOOK

**209,000,000+**  
MEDIA  
REACH



#LIBRARIESTRANSFORM  
**USED 30,970**  
TIMES ON TWITTER

**20,435+**  
TOOLKIT DOWNLOADS



# I LOVE MY LIBRARIAN AWARD

The I Love My Librarian Award gives library users the opportunity to recognize the contributions of exceptional public, school, college, community college, or university librarians, honoring them for their work improving lives and transforming communities.

Congratulations to the 10 winners of the 2017 I Love My Librarian Award! More than 1,100 nominators from across the country shared detailed stories regarding how their librarian had made a powerful impact in their community.

Thanks to the generous support of the philanthropic foundation Carnegie Corporation of New York, each winner receives a \$5,000 cash award, a plaque, and a travel stipend to attend the awards ceremony and reception in New York City. The New York Public Library and *The New York Times* serve as co-sponsors of the award.

## **JULIE BILL**

Musicians Institute College of Contemporary Music  
Los Angeles, California

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Columbiana Middle School  
Columbiana, Alabama

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St. Croix Falls Elementary  
St. Croix Falls, Wisconsin

## **TIMOTHY RYAN**

Rochester Public Library  
Rochester, New York

## **2017 I Love My Librarian Award winners with leaders from the library community.**

*Left to right: Julie Bill; Mary Jo Fayoyin; Rosemary Cooper; Timothy Ryan; Marcia Kocher; Annie Cipolla; Sheikla Blount; Dr. Anthony "Tony" Marx, President and CEO of the New York Public Library; Dr. Vartan Gregorian, President of Carnegie Corporation of New York; Zoe Ingalls, Special Assistant to Vartan Gregorian; Laurie Doan; ACRL 2016-17 President Irene Herold; PLA 2017-18 President Pam Smith; Rita Platt; AASL 2016-17 President Audrey Church; Christopher Platt, Chief Branch Officer of the New York Public Library; Natalia Fernández; and ALA 2016-17 President Julie Todaro.*

**FOR MORE INFORMATION REGARDING THE 2017 I LOVE MY LIBRARIAN AWARD RECIPIENTS, VISIT [ILOVELIBRARIES.ORG/ILOVEMYLIBRARIAN](http://ILOVELIBRARIES.ORG/ILOVEMYLIBRARIAN)**



# EQUITY, DIVERSITY, AND INCLUSION

**“EQUITY, DIVERSITY AND INCLUSION ARE CORE VALUES OF OUR ASSOCIATIONS, AS WE BELIEVE THAT AS A PROFESSION WE MUST CONTINUE TO SUPPORT THE CREATION OF A MORE EQUITABLE, DIVERSE AND INCLUSIVE SOCIETY.”**

From a joint statement issued in August by ALA, Asian Pacific American Librarians Association, Black Caucus of the American Library Association, Chinese American Librarians Association, the National Association to Promote Library & Information Services to Latinos and the Spanish Speaking (REFORMA) and the Joint Council of Librarians of Color

*2016 Spectrum Scholars participating at the Spectrum Leadership Institute. The 20th anniversary of the Spectrum Scholarship Program was celebrated at the 2017 Annual Conference in Chicago. The Spectrum Scholarship Program is ALA's national diversity and recruitment effort designed to address the specific issue of under-representation of critically needed ethnic librarians within the profession.*





# PROFESSIONAL & LEADERSHIP DEVELOPMENT



*Librarian of Congress Dr. Carla Hayden closed the ACRL 2017 conference with stories that inspired and celebrated the value of librarians of all types. More than 5,200 attendees and exhibitors met in Baltimore for the March 22-25 conference.*

*Audience members react at the Association for Library Service to Children (ALSC) Award Presentation Program during the ALA Annual Conference. More than 22,700 attendees and exhibitors met in Chicago for the June 22-27 Conference. Bookmarked by two strong female leaders, the conference officially opened with Girls Who Code founder Reshma Saujani, while the closing keynote was presented by former First Lady and Secretary of State, Hillary Rodham Clinton.*



# FINANCIAL HIGHLIGHTS

## FISCAL YEAR 2017

### CONSOLIDATED STATEMENT OF FINANCIAL POSITION

ASSETS	2017	2016
Cash and cash equivalents	\$1,182,336	\$530,850
Short-term investments	\$8,177,379	\$14,154,503
Accounts receivable <i>less allowance for doubtful accounts and returns of \$361,730 and \$318,091 in 2017 and 2016 respectively</i>	\$3,683,835	\$3,777,336
Inventories <i>less reserves of \$233,051 and \$212,136 in 2017 and 2016 respectively</i>	\$1,718,186	\$1,783,741
Grants receivable	\$237,809	\$571,552
Prepaid expenses and other assets	\$1,069,519	\$474,212
Property and Equipment less Accumulated Depreciation	\$10,855,967	\$11,187,841
Goodwill	\$1,000,000	\$1,826,567
Intangible Assets - Less Amortization	\$1,045,450	\$1,405,616
Long-Term Investments	\$43,542,959	\$40,015,284
<b>Total Assets</b>	<b>\$72,513,440</b>	<b>\$75,727,502</b>

### LIABILITIES

Accounts Payable	\$3,191,359	\$3,089,538
Accrued Liabilities	\$919,802	\$1,061,001
Deferred Revenue	\$13,414,337	\$13,420,494
Line of Credit	\$-	\$1,000,000
Current Portion of Lease Obligation	\$-	\$29,604
Current portion of Long-Term Debt	\$1,200,000	\$1,300,000
Long-Term Debt Net of Current Portion	\$2,000,000	\$3,200,000
Non-Current Portion of Accrued Post Retirement Benefits	\$11,896,615	\$22,243,200
<b>Total Liabilities</b>	<b>\$32,622,113</b>	<b>\$45,343,837</b>

### NET ASSETS

Unrestricted	\$34,994,051	\$25,048,179
Temporarily Restricted	\$4,382,576	\$4,820,786
Permanently Restricted	\$514,700	\$514,700
<b>Total Net Assets</b>	<b>\$39,891,327</b>	<b>\$30,383,665</b>

### TOTAL LIABILITIES AND NET ASSETS

**\$72,513,440**    **\$75,727,502**

### CONSOLIDATED STATEMENT OF OPERATIONS BY PROGRAM ACTIVITY

OPERATING REVENUES	2017	2016
Publishing	\$16,160,694	\$16,923,603
Grants & Awards	\$6,319,708	\$6,329,463
Membership Dues	\$8,115,536	\$8,432,373
Products and Promotions	\$697,649	\$883,686
Meetings & Conferences	\$14,382,047	\$14,974,674
Long-Term Investments	\$261,807	\$288,897
Interest and Dividends	\$1,659,859	\$1,872,359
Miscellaneous	\$1,403,736	\$1,344,181
<b>Total Operating Revenues</b>	<b>\$49,001,036</b>	<b>\$51,049,236</b>

### OPERATING EXPENSES

Publishing	\$14,848,457	\$15,477,349
Meetings & Conferences	\$13,198,004	\$12,993,670
Products and Promotions	\$767,301	\$895,546
Grants & Awards	\$6,245,229	\$6,361,282
Office Activities	\$5,018,284	\$5,207,891
Membership Activities	\$5,926,591	\$6,391,548
Long-Term Investments	\$1,255,977	\$1,255,543
Administration	\$4,362,434	\$3,210,078
Post Retirement (Credits)	\$(10,237,912)	\$1,524,272
<b>Total Operating Expenses</b>	<b>\$41,384,365</b>	<b>\$53,317,179</b>

### NET OPERATING REVENUE (EXPENSES)

**\$7,616,671**    **\$(2,267,943)**

# BECAUSE OF YOU

Thank you to everyone who contributed to the American Library Association in fiscal year 2016. Our government, corporate, foundation, and individual donors are vital partners as we all work together to ensure that libraries serve as leaders in transforming communities. Your gift to an ALA division, office, or round table enables us to advance our strategic plan goals. Every library is a hub of community engagement, innovation and continual learning, and you are a part of that. Thank you for your many valued contributions to ALA.

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### **\$5,000 to \$9,999**

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# BECAUSE OF YOU

## LIBRARY CHAMPIONS

ALA considers supporters of the Libraries Transform campaign—our Library Champions—among our greatest advocates for the future and sustainability of libraries across the country. When an individual, company, or foundation supports the Libraries Transform campaign, they are supporting ALA’s strategic directions: advocacy, information policy, professional and leadership development, and equity, diversity, and inclusion. The Libraries Transform campaign and Library Champions also support annual initiatives such as Library Card Sign-up Month and National Library Week.

Through their generous support, Library Champions help make transformation possible for the approximately 120,000 libraries across the country. ALA would like to thank the following Library Champions for their contributions to the Libraries Transform campaign.



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## RETIREMENT OF KEITH MICHAEL FIELS

Keith Michael Fiels served as ALA Executive Director from 2002 until his retirement in July 2017, making him one of the longest-serving executive directors in the Association's history. On June 27, 2017, ALA Council passed a resolution recognizing his leadership and his contributions to libraries and librarianship and wishing him well on his retirement.



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**2017 ANNUAL REPORT**