

NATIONAL DEFENSE BUDGET ESTIMATES FOR FY 2020



**OFFICE OF THE UNDER SECRETARY OF DEFENSE
(COMPTROLLER)
MAY 2019**

The estimated cost of this report or study for the Department of Defense is approximately \$12,000 for the 2019 Fiscal Year. This includes \$1,730 in expenses and \$9,890 in DoD labor.

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Overview - National Defense Budget Estimates for Fiscal Year (FY) 2020

The National Defense Budget Estimates, commonly referred to as “The Green Book,” is a reference source for data associated with the current budget estimates of the Department of Defense (DoD). It provides current (nominal) and constant (real) dollar historical data for the Department, as well as selected data on all National Defense, the total federal budget, and the U.S. economy. This edition reflects the FY 2020 President’s Budget as submitted to the Congress in March of 2019.

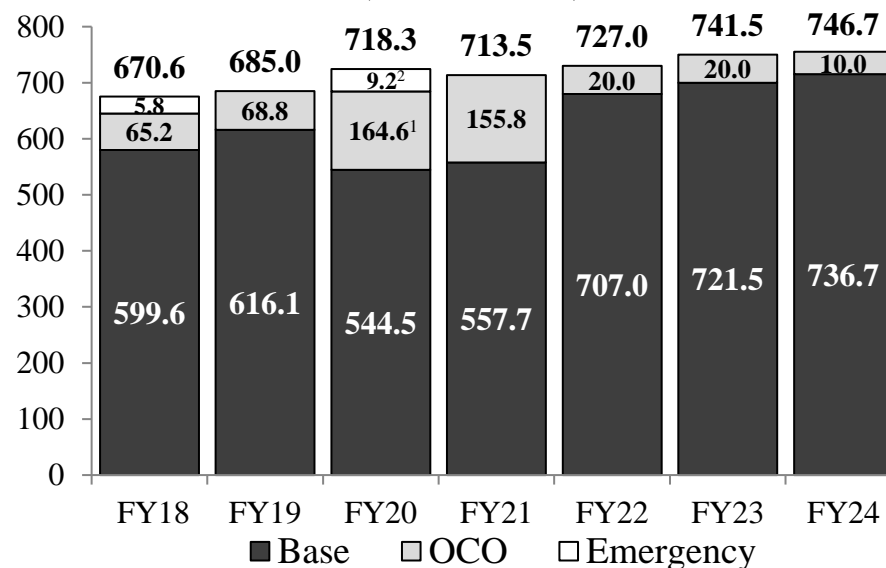
The Green Book may be used as a companion to the Budget Request Summary Justification Book. However, while the Justification Book speaks mainly to the Department’s budgetary request in terms of discretionary budget authority, most tables in the Green Book display combined discretionary and mandatory funding. The difference between discretionary and mandatory is discussed later, and can also be found in the Glossary of Terms at the end of the book.

Also to follow is a short guide to understanding the data presented in this document. There is an explanation of budget authority vs. total obligational authority, along with outlays. Next is a section on discretionary, mandatory and emergency funding. Current vs. constant dollars, a mainstay of inflationary analysis, is then defined, followed by an explanation of deflators. Finally, there is a discussion of calculation methodologies and how rounding and differences in scoring cause disparities between DoD reporting and that of the Office of Management and Budget (OMB).

Budget Authority, Total Obligational Authority and Outlays

Green Book funding data are provided in three standard categories: (1) budget authority (BA) – discretionary and mandatory authority are combined in most tables; (2) total obligational authority (TOA);

**Department of Defense
Discretionary Budget Authority**
(As Reflected in the FY 2020 President’s Budget Submission)
(Dollars in Billions)



1. Funding consisting of \$66.7 billion for OCO requirements and \$97.9 billion OCO for base requirements.
2. Emergency requirement to address border security and reconstruction efforts for Hurricanes Florence and Michael.

and (3) outlays. While Department analysts may distinguish between BA and TOA, BA is what the general public tends to recognize as funding appropriated by the Congress. It is the authority to legally incur binding obligations (signing contracts and placing orders), which will result in current-year and future outlays.

On the other hand, TOA is a DoD financial term expressing the value of the direct Defense program for a given fiscal year, exclusive of the obligation authority from other sources (such as reimbursable

orders accepted). Here are some more differences between BA and TOA:

- If BA expires before obligations are incurred, the TOA for that year is reduced by the expired amount. There is no effect on BA.
- If legislation (proposed or enacted) transfers the unobligated balance of one account to another, where the purpose of the balance has changed, scoring rules require the transfer to be reflected as a change in BA in the year in which the transfer occurred (reduction of BA in the losing account, increase of BA in the gaining account). The adjustment to TOA will be in the original program, regardless of when the transaction occurred.
- Reappropriations (the extension of availability of previously appropriated funds) are scored as BA in the first year of extended availability, while TOA is unchanged.
- Rescissions (congressional action canceling new BA or unobligated balances) are reflected as a reduction to BA in the fiscal year in which the rescission is enacted. However, TOA reflects this adjustment in the program year of the rescinded funds (i.e., the fiscal year in which the funds were originally appropriated). If rescissions are proposed in the budget, they would be reflected in the TOA as if enacted.
- Net offsetting receipts (collections from the public that arise out of business-type or market-oriented activities of the federal government, and are deposited in receipt accounts) are deducted from BA, but have no effect on TOA.

The third category of data reflected in this book is outlays, also known as expenditures or disbursements. Outlays are the liquidation of the federal government's obligations and generally represent cash payments. Outlays in a given fiscal year may represent the liquidation of obligations incurred over a number of years. There is a time lag between budgeting funds (congressional appropriation), signing contracts and placing orders (obligations), receiving goods or

services, and making payments (liquidation of obligations).

For acquisition and construction programs, the Department operates under a "full funding" policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items or build a facility, even though it may take a number of years to actually build and deliver these items. Thus, in exceptional cases (such as the building of an aircraft carrier), final outlays may be recorded a decade after the BA for the program was originally granted.

Discretionary, Mandatory, and Emergency Programs

Discretionary programs are funded annually through the congressional appropriations process. The scorekeeping guidelines of the Budget Enforcement Act (BEA) establish annual limits on the amount of BA available for these programs.

Adjustments to discretionary spending limits are provided for spending that is designated by both the Congress and the President as emergency requirements, or for Overseas Contingency Operations/Global War on Terrorism, on an account-by-account basis.

Mandatory programs, also known as "pay-as-you-go" or PAYGO programs, are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts. Social Security and Medicare are examples of mandatory programs. Military retirement and Medicare-Eligible Retiree Health Fund Contribution accounts are examples of DoD-specific mandatory programs. The Pay-As-You-Go Act of 2010 establishes the current guidelines for scorekeeping of mandatory programs.

The Department of Defense is unique in that it is one of the few federal entities where the majority of its funding falls into the discretionary category. The majority of the entire federal budget is

mandatory, and much of the discretionary funding in the budget is comprised of DoD dollars.

Current Dollars and Constant Dollars

The Green Book displays funding in both current and constant dollars. If an item or service is priced in current dollars, the price includes all inflationary changes expected to occur in the program over the duration of the spendout of that program's appropriation.

Constant dollars measure the value of purchased goods and services at price levels that are the same as the base year level. Constant dollars do not contain any adjustments for inflation that have occurred outside the base year. Thus, by looking at funding across various years in constant dollars, the only changes a person will see are programmatic (referred to as "real" change). This will show how much spending has changed for a program, without the impact of inflation.

Through understanding current and constant dollars, variations in purchasing power become more evident. If one dollar buys one widget in 2020, but in 1950 one dollar purchased five widgets, purchasing power has declined. A current-dollar analysis shows the DoD spending much more now than it did in 1950, but a constant-dollar analysis reveals that the percentage of program growth (its "real growth") is not as great as the overall nominal growth.

It is important to note that many inflation indices, such as the Gross Domestic Product (GDP) index, are chain-weighted. This means they account for differences in products purchased over the years; new expenditure patterns are accounted for in the inflation figure. For example, if typewriters were regularly purchased in 1970, but by 2000 had become obsolete in favor of PCs, a chain-weighted index would account for this new purchasing pattern.

Deflators

Deflators are a way to measure broad price movements in the economy. The deflator in the base year equals 100, and in the Green Book the default base year is the budget request year – FY 2020 in this edition (except for Chapter 7, where the base year used by the OMB – FY 2012 – is applied). An item that has a deflator of 50.00 has a current dollar value that is half of what you would need to purchase the same item in FY 2020. An item that has a deflator of 200.00 has a current dollar value that is twice what you would need to purchase the same item in FY 2020.

Formula for calculating a deflator when you have the current and constant dollar values:

$$\text{Deflator} = \frac{\text{Current \$}}{\text{Constant \$}} \times 100$$

Converting current dollars to constant dollars:

$$\text{Constant \$} = \frac{\text{Current \$}}{\text{Deflator}} \times 100$$

Example: Converting FY 2004 total DoD budget authority to FY 2020 constant dollars:

$$\text{Deflator} = 71.61$$

FY 2004 budget authority (current \$) = \$471,011 million

FY 2004 budget authority in FY 2020 constant dollars:

$$\frac{\$471,011\text{M}}{71.61} \times 100 = \$657.7\text{B (rounded) FY 2020 constant dollars}$$

Calculation Methodology and Rounding

The DoD uses inflation rates provided by the OMB as a baseline. The OMB bases their rates on Gross Domestic Product (GDP) composite rates. The DoD includes military and civilian pay raise rates, fuel rates, and medical factors in its composite rates. In addition, outlay rates for each appropriation account are factored into the final DoD inflation rates.

There are some discrepancies between the funding totals shown in this book and those in the OMB publications. These differences result from the way account totals are calculated and scored. For example, beginning with the FY 1998 budget, the OMB worked with

data that had been rounded to the millions of dollars, while the DoD data were derived from numbers rounded to the thousands.

Further, the OMB and the DoD sometimes differ in how they report items like contract authority and transfers to other federal agencies (i.e. the Coast Guard), which impacts the total dollars reported. In those instances where a discrepancy exists, a delta is displayed as “scoring and rounding.” Finally, in some tables, small differences between the totals shown and the actual sum of the column or row entries are possible. These discrepancies are also due to rounding.

Chapter 1: National Defense – An Overview

This chapter provides an overview of the National Defense function of the federal budget. The National Defense function (function 050) is comprised of: DoD Military activities (subfunction 051), Atomic Energy Defense Activities (subfunction

053), and Defense-Related Activities of other federal agencies (subfunction 054). Dollar amounts are provided as BA, TOA or outlays.

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Table 1-1: NATIONAL DEFENSE BUDGET - LONG RANGE FORECAST

(Dollars in Millions)

Function and Subfunction	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars							
Budget Authority							
Department of Defense (Discretionary)	670,634	684,985	718,349	713,465	706,996	721,549	736,720
Department of Defense (Mandatory)	23,819	8,073	9,597	9,735	9,760	9,782	9,950
Outyears Placeholder for OCO					20,000	20,000	10,000
051 - Total Department of Defense (DoD Record)	694,453	693,058	727,946	723,200	736,756	751,331	756,670
Scoring and Rounding ¹	72	14	24	618	476	343	257
051 - Total Department of Defense (OMB Record) ²	694,525	693,072	727,970	723,818	737,232	751,674	756,927
053 / 054 - Energy and Defense-Related ²	32,321	33,151	33,812	34,675	35,118	38,505	39,311
050 - Total National Defense ²	726,846	726,223	761,782	758,493	772,350	790,179	796,238
Total Obligational Authority							
051 - Total Department of Defense	672,960	689,290	718,249	713,417	706,948	721,501	736,672
Outyears Placeholder for OCO					20,000	20,000	10,000
Outlays							
051 - Total Department of Defense (DoD Record)	600,607	652,225	704,282	727,281	722,465	723,944	733,150
Outyears Placeholder for OCO					11,991	15,994	12,998
Scoring and Rounding ³	107	4	7	493	351	217	140
051 - Total Department of Defense (OMB Record) ²	600,714	652,229	704,289	727,774	734,806	740,154	746,287
053 / 054 - Energy and Defense-Related ²	30,447	32,339	33,597	34,605	35,224	37,374	38,657
050 - Total National Defense ²	631,161	684,568	737,886	762,379	770,030	777,528	784,944
FY 2020 Constant Dollars							
Budget Authority							
Department of Defense (Discretionary)	699,577	698,547	718,349	698,989	677,916	676,820	676,150
Department of Defense (Mandatory)	24,570	8,319	9,597	9,479	9,382	9,218	9,192
Outyears Placeholder for OCO					19,177	18,762	9,179
051 - Total Department of Defense (DoD Record)	724,147	706,866	727,946	708,468	706,475	704,800	694,521
Scoring and Rounding	-1,135	278	24	1,227	2,061	3,391	4,590
051 - Total Department of Defense (OMB Record)	723,012	707,144	727,970	709,695	708,536	708,191	699,111
053 / 054 - Energy and Defense-Related	33,647	33,824	33,812	33,998	33,752	36,278	36,309
050 - Total National Defense	756,658	740,969	761,782	743,693	742,287	744,468	735,419
Total Obligational Authority							
051 - Total Department of Defense	701,776	703,029	718,249	698,877	677,869	676,774	676,105
Outyears Placeholder for OCO					19,177	18,762	9,179
Outlays							
051 - Total Department of Defense (DoD Record)	626,343	665,218	704,282	712,483	692,809	679,108	672,889
Outyears Placeholder for OCO					11,499	15,004	11,929
Scoring and Rounding	-990	254	7	1,091	1,898	3,227	4,466
051 - Total Department of Defense (OMB Record)	625,353	665,472	704,289	713,574	706,205	697,337	689,283
053 / 054 - Energy and Defense-Related	31,696	32,996	33,597	33,930	33,852	35,212	35,704
050 - Total National Defense	657,048	698,468	737,886	747,504	740,058	732,549	724,987

NOTE: War and supplemental funding is included.

1. The OMB is reporting funding in DoD Closed Accounts that the DoD is not (\$102M in FY18) and Spectrum Relocation Allowance funding that the DoD is not (\$7M in FY19, \$618M in FY21, \$476M in FY22, \$344M in FY23, \$256M in FY24). There is also a -\$20M difference in the way reprogramming actions are reflected in FY18. Finally, the OMB is reporting certain spending authorities from offsetting collections differently (-\$8M in FY18, \$3M in FY19, \$25M in FY20).

2. From OMB Analytical Perspectives Table 26-1 (Net Budget Authority and Outlays By Function, Category, and Program), OMB Historical Table 3-2 (Outlays by Function and Subfunction), and Historical Table 5-1 (Budget Authority by Function and Subfunction).

3. The OMB is reporting funding in DoD Closed Accounts that the DoD is not (\$102M in FY18) and Spectrum Relocation Allowance funding that the DoD is not (\$8M in FY20, \$490M in FY21, \$348M in FY22, \$216M in FY23, \$142M in FY24).

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY

(Dollars in Millions)

Function and Subfunction	FY 2018 ¹	FY 2019			FY 2020				FY 2021 ¹	FY 2022	FY 2023	FY 2024
	Total	Base	OCO	Total	Base	OCO ²	Emerg. ³	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary												
Military Personnel (No MERHFC)	135,870	138,537	4,661	143,198	143,476	4,486		147,962	153,417	157,306	161,847	166,964
Operation and Maintenance	273,198	229,295	49,508	278,803	158,007	134,685		292,692	293,306	287,888	291,779	301,765
Procurement	147,430	134,751	12,536	147,287	119,909	23,143		143,052	145,682	144,849	153,833	155,234
RDT&E	91,676	94,060	1,193	95,253	102,648	1,647		104,295	100,868	96,938	95,438	92,664
Revolving and Management Funds	2,531	1,641	15	1,656	1,426	20		1,446	262	220	225	230
Department of Defense Bill (No MERHFC)	650,705	598,284	67,913	666,197	525,466	163,981		689,447	693,535	687,201	703,122	716,857
Medicare-Eligible Ret Health Fund Contr	8,147	7,533		7,533	7,817			7,817	8,277	8,754	9,255	9,773
Department of Defense Bill Plus MERHFC	658,852	605,817	67,913	673,730	533,283	163,981		697,264	701,812	695,955	712,377	726,630
Military Construction	10,391	8,767	921	9,688	9,918	645	9,200	19,763	10,207	9,668	7,674	8,497
Family Housing	1,391	1,565		1,565	1,324			1,324	1,447	1,373	1,499	1,592
Military Construction Bill	11,782	10,332	921	11,253	11,242	645	9,200	21,087	11,654	11,041	9,173	10,089
Outyears Placeholder for OCO										20,000	20,000	10,000
051 - Total DoD Discretionary (DoD Record)	670,634	616,149	68,835	684,985	544,524	164,625	9,200	718,349	713,465	726,996	741,549	746,720
Scoring and Rounding ⁴	76			6								
051 - Total DoD Discretionary (OMB Record) ⁵ ...	670,710			684,991				718,349	713,465	726,996	741,549	746,720
051 - Dept of Defense Mandatory												
Military Personnel	6,837			7,909				9,346	9,705	9,964	10,270	10,513
Operation and Maintenance	893			899				1,125	1,087	1,020	1,004	1,023
Procurement	58			270				327				
RDT&E	281			253				215				
Revolving and Management Funds	17,297											
Department of Defense Bill	25,366			9,332				11,012	10,792	10,984	11,274	11,536
Military Construction												
Family Housing	33			39								
Military Construction Bill	33			39								
Trust Funds	799			451				471	837	601	314	241
Offsetting Receipts	-2,329			-1,652				-1,796	-1,809	-1,741	-1,727	-1,747
Interfund Transactions	-51			-95				-91	-86	-83	-79	-79
051 - Total DoD Mandatory (DoD Record)	23,819			8,073				9,597	9,735	9,760	9,782	9,950
Scoring and Rounding ⁴	-4			8				24	618	476	343	257
051 - Total DoD Mandatory (OMB Record) ⁵	23,815			8,081				9,621	10,353	10,236	10,125	10,207

1. Includes war and supplemental funding.

2. Funding consisting of \$66.7 billion for OCO requirements and \$97.9 billion OCO for base requirements.

3. Requested as an emergency requirement to address border security and reconstruction efforts for Hurricanes Florence and Michael.

4. 1. The OMB is reporting funding in DoD Closed Accounts that the DoD is not (\$102M in FY18) and Spectrum Relocation Allowance funding that the DoD is not (\$7M in FY19, \$618M in FY21, \$476M in FY22, \$344M in FY23, \$256M in FY24). There is also a -\$20M difference in the way reprogramming actions are reflected in FY18. Finally, the OMB is reporting certain spending authorities from offsetting collections differently (-\$8M in FY18, \$3M in FY19, \$25M in FY20).

5. From OMB Analytical Perspectives Table 26-1 (Net Budget Authority and Outlays By Function, Category, and Program) and OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(Dollars in Millions)

Function and Subfunction	FY 2018 ¹	FY 2019			FY 2020				FY 2021 ¹	FY 2022	FY 2023	FY 2024
	Total	Base	OCO	Total	Base	OCO ²	Emerg. ³	Total	Total	Total	Total	Total
051 - Dept of Defense Combined												
Military Personnel (No MERHFC)	142,707	146,446	4,661	151,107	152,822	4,486		157,308	163,122	167,270	172,117	177,477
Operation and Maintenance	274,091	230,194	49,508	279,702	159,132	134,685		293,817	294,393	288,908	292,783	302,788
Procurement	147,488	135,021	12,536	147,557	120,236	23,143		143,379	145,682	144,849	153,833	155,234
RDT&E	91,957	94,314	1,193	95,507	102,862	1,647		104,509	100,868	96,938	95,438	92,664
Revolving and Management Funds	19,828	1,641	15	1,656	1,426	20		1,446	262	220	225	230
Department of Defense Bill (No MERHFC)	676,071	607,616	67,913	675,529	536,478	163,981		700,459	704,327	698,185	714,396	728,393
Medicare-Eligible Ret Health Fund Contr	8,147	7,533		7,533	7,817			7,817	8,277	8,754	9,255	9,773
Department of Defense Bill Plus MERHFC	684,218	615,149	67,913	683,062	544,295	163,981		708,276	712,604	706,939	723,651	738,166
Military Construction	10,391	8,767	921	9,688	9,917	645	9,200	19,762	10,207	9,668	7,674	8,497
Family Housing	1,425	1,604		1,604	1,324			1,324	1,447	1,373	1,499	1,592
Military Construction Bill	11,816	10,371	921	11,292	11,241	645	9,200	21,086	11,654	11,041	9,173	10,089
Trust Funds	799	451		451	471			471	837	601	314	241
Offsetting Receipts	-2,329	-1,652		-1,652	-1,796			-1,796	-1,809	-1,741	-1,727	-1,747
Interfund Transactions	-51	-95		-95	-91			-91	-86	-83	-79	-79
Outyears Placeholder for OCO										20,000	20,000	10,000
051 - Total Dept of Defense (DoD Record)	694,453	624,223	68,835	693,058	554,121	164,625	9,200	727,946	723,200	736,756	751,331	756,670
Scoring and Rounding ⁴	72			14				24	618	476	343	257
051 - Total Dept of Defense (OMB Record) ⁵	694,525			693,072				727,970	723,818	737,232	751,674	756,927
053 - Atomic Energy Defense Activities⁵												
053 - Atomic Energy Discretionary	21,791			22,440				23,220	23,811	24,239	24,587	25,088
053 - Atomic Energy Mandatory	1,538			1,583				1,582	1,569	1,553	1,530	1,517
053 - Total Atomic Energy Defense Activities	23,329			24,023				24,802	25,380	25,792	26,117	26,605
054 - Defense-Related Activities⁵												
054 - Defense-Related Discretionary	8,428			8,569				8,431	8,724	8,765	11,864	12,192
054 - Defense-Related Mandatory	564			559				579	571	561	524	514
054 - Total Defense-Related Activities	8,992			9,128				9,010	9,295	9,326	12,388	12,706
050 - National Defense⁵												
050 - National Defense Discretionary	700,929			716,000				750,000	746,000	760,000	778,000	784,000
050 - National Defense Mandatory	25,917			10,223				11,782	12,493	12,350	12,179	12,238
050 - Total National Defense	726,846			726,223				761,782	758,493	772,350	790,179	796,238

1. Includes war and supplemental funding.

2. Funding consisting of \$66.7 billion for OCO requirements and \$97.9 billion OCO for base requirements.

3. Requested as an emergency requirement to address border security and reconstruction efforts for Hurricanes Florence and Michael.

4. 1. The OMB is reporting funding in DoD Closed Accounts that the DoD is not (\$102M in FY18) and Spectrum Relocation Allowance funding that the DoD is not (\$7M in FY19, \$618M in FY21, \$476M in FY22, \$344M in FY23, \$256M in FY24). There is also a -\$20M difference in the way reprogramming actions are reflected in FY18. Finally, the OMB is reporting certain spending authorities from offsetting collections differently (-\$8M in FY18, \$3M in FY19, \$25M in FY20).

5. From OMB Analytical Perspectives Table 26-1 (Net Budget Authority and Outlays By Function, Category, and Program) and OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(FY 2020 Constant Dollars in Millions)

Function and Subfunction	FY 2018	FY 2019			FY 2020				FY 2021	FY 2022	FY 2023	FY 2024
	Total	Base	OCO	Total	Base	OCO	Emerg.	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary												
Military Personnel (No MERHFC)	143,081	142,279	4,878	147,157	143,476	4,486		147,962	149,588	149,885	150,586	151,703
Operation and Maintenance	284,552	232,949	50,301	283,250	158,007	134,685		292,692	287,978	276,648	274,192	277,478
Procurement	153,381	137,446	12,786	150,232	119,909	23,143		143,052	142,825	139,226	144,963	143,416
RDT&E	94,972	95,705	1,215	96,920	102,648	1,647		104,295	98,948	93,223	89,970	85,633
Revolving and Management Funds	2,633	1,674	15	1,689	1,426	20		1,446	257	211	212	213
Department of Defense Bill (No MERHFC)	678,619	610,053	69,195	679,248	525,466	163,981		689,447	679,596	659,193	659,923	658,443
Medicare-Eligible Ret Health Fund Contr	8,710	7,826		7,826	7,817			7,817	7,966	8,110	8,252	8,386
Department of Defense Bill Plus MERHFC	687,329	617,879	69,195	687,074	533,283	163,981		697,264	687,562	667,303	668,175	666,829
Military Construction	10,804	8,939	940	9,879	9,918	645	9,200	19,763	10,008	9,293	7,232	7,850
Family Housing	1,444	1,594		1,594	1,324			1,324	1,419	1,320	1,413	1,471
Military Construction Bill	12,248	10,533	940	11,473	11,242	645	9,200	21,087	11,427	10,613	8,645	9,321
Outyears Placeholder for OCO									19,177	18,762	18,762	9,179
051 - Total DoD Discretionary (DoD Record)	699,577	628,412	70,135	698,547	544,524	164,625	9,200	718,349	698,989	697,093	695,582	685,329
Scoring and Rounding	-1,357			352					555	1,606	3,070	4,354
051 - Total Dept of Defense (OMB Record)*	698,220			698,899				718,349	699,544	698,699	698,652	689,683
051 - Dept of Defense Mandatory												
Military Personnel	6,929			7,943				9,346	9,633	9,578	9,678	9,712
Operation and Maintenance	886			1,121				1,125	882	980	947	945
Procurement	65			276				327				
RDT&E	303			260				215				
Revolving and Management Funds	17,996											
Department of Defense Bill	26,179			9,600				11,012	10,516	10,558	10,625	10,657
Military Construction												
Family Housing	35			40								
Military Construction Bill	35			40								
Trust Funds	832			460				471	820	577	295	222
Offsetting Receipts	-2,424			-1,683				-1,796	-1,773	-1,671	-1,628	-1,614
Interfund Transactions	-53			-97				-91	-84	-80	-74	-73
051 - Total DoD Mandatory (DoD Record)	24,570			8,319				9,597	9,479	9,382	9,218	9,192
Scoring and Rounding	222			-74				24	672	456	321	235
051 - Total DoD Mandatory (OMB Record)*	24,792			8,245				9,621	10,151	9,838	9,539	9,427

* Calculated using Gross Domestic Product deflators from OMB's Historical Table 10-1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2020.

Table 1-2: NATIONAL DEFENSE BUDGET AUTHORITY - DISCRETIONARY AND MANDATORY (Continued)

(FY 2020 Constant Dollars in Millions)

Function and Subfunction	FY 2018	FY 2019			FY 2020				FY 2021	FY 2022	FY 2023	FY 2024
	Total	Base	OCO	Total	Base	OCO	Emerg.	Total	Total	Total	Total	Total
051 - Dept of Defense Combined												
Military Personnel (No MERHFC)	150,010	150,222	4,878	155,100	152,822	4,486		157,308	159,221	159,463	160,264	161,415
Operation and Maintenance	285,438	234,070	50,301	284,371	159,132	134,685		293,817	288,860	277,628	275,139	278,423
Procurement	153,446	137,722	12,786	150,508	120,236	23,143		143,379	142,826	139,226	144,963	143,416
RDT&E	95,275	95,965	1,215	97,180	102,862	1,647		104,509	98,948	93,223	89,970	85,633
Revolving and Management Funds	20,629	1,674	15	1,689	1,426	20		1,446	257	211	212	213
Department of Defense Bill (No MERHFC)	704,798	619,653	69,195	688,848	536,478	163,981		700,459	690,112	669,751	670,548	669,100
Medicare-Eligible Ret Health Fund Contr	8,710	7,826		7,826	7,817			7,817	7,966	8,110	8,252	8,386
Department of Defense Bill Plus MERHFC	713,508	627,479	69,195	696,674	544,295	163,981		708,276	698,078	677,861	678,800	677,486
Military Construction	10,804	8,939	940	9,879	9,917	645	9,200	19,762	10,008	9,293	7,232	7,850
Family Housing	1,479	1,634		1,634	1,324			1,324	1,420	1,320	1,413	1,471
Military Construction Bill	12,283	10,573	940	11,513	11,241	645	9,200	21,086	11,428	10,613	8,645	9,321
Trust Funds	832	460		460	471			471	820	577	295	222
Offsetting Receipts	-2,424	-1,683		-1,683	-1,796			-1,796	-1,773	-1,671	-1,628	-1,614
Interfund Transactions	-53	-97		-97	-91			-91	-84	-80	-74	-73
Outyears Placeholder for OCO									19,177	18,762	9,179	
051 - Total Dept of Defense (DoD Record)	724,147	636,731	70,135	706,866	554,121	164,625	9,200	727,946	708,468	706,475	704,800	694,521
Scoring and Rounding	-1,135			278				24	1,227	2,061	3,391	4,590
051 - Total Dept of Defense (OMB Record)*	723,012			707,144				727,970	709,695	708,536	708,191	699,111
053 - Atomic Energy Defense Activities*												
053 - Atomic Energy Discretionary	22,685			22,896				23,220	23,346	23,296	23,165	23,172
053 - Atomic Energy Mandatory	1,601			1,615				1,582	1,538	1,493	1,441	1,401
053 - Total Atomic Energy Defense Activities	24,286			24,511				24,802	24,884	24,789	24,606	24,573
054 - Defense-Related Activities*												
054 - Defense-Related Discretionary	8,774			8,743				8,431	8,554	8,424	11,178	11,261
054 - Defense-Related Mandatory	587			570				579	560	539	494	475
054 - Total Defense-Related Activities	9,361			9,313				9,010	9,114	8,963	11,672	11,736
050 - National Defense*												
050 - National Defense Discretionary	729,678			730,538				750,000	731,444	730,418	732,994	724,116
050 - National Defense Mandatory	26,980			10,431				11,782	12,249	11,869	11,474	11,303
050 - Total National Defense	756,658			740,969				761,782	743,693	742,287	744,468	735,419

* Calculated using Gross Domestic Product deflators from OMB's Historical Table 10-1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2020.

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY
(Dollars in Millions)

Function and Subfunction	FY 2018 ¹	FY 2019			FY 2020				FY 2021 ¹	FY 2022	FY 2023	FY 2024
	Total	Base ²	OCO ³	Total	Base ²	OCO ³	Emerg. ³	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary												
Military Personnel (No MERHFC)	130,843	138,558	2,667	141,225	142,042	4,070		146,112	152,149	156,121	160,610	165,643
Operation and Maintenance	255,354	246,729	28,330	275,059	206,778	82,353		289,131	295,489	289,634	288,313	294,970
Procurement	112,662	116,041	7,173	123,214	133,910	4,605		138,515	142,579	144,696	146,561	148,347
RDT&E	76,808	84,469	683	85,152	98,988	786		99,774	105,967	99,572	96,930	93,795
Revolving and Management Funds	2,786	2,730	9	2,739	2,815	17		2,832	-297	-1,927	-1,852	-1,838
Department of Defense Bill (No MERHFC)	578,453	588,527	38,862	627,389	584,533	91,831		676,364	695,887	688,096	690,562	700,917
Medicare-Eligible Ret Health Fund Contr	8,146	7,533		7,533	7,817			7,817	8,276	8,754	9,255	9,773
Department of Defense Bill Plus MERHFC	586,599	596,060	38,862	634,922	592,350	91,831		684,181	704,163	696,850	699,817	710,690
Military Construction	6,706	7,388	527	7,915	8,966	17	10	8,993	11,698	13,522	12,240	10,882
Family Housing	1,123	1,368		1,368	1,422			1,422	1,449	1,412	1,405	1,417
Military Construction Bill	7,829	8,756	527	9,283	10,388	17	10	10,415	13,147	14,934	13,645	12,299
Trust Funds	1											
Outyears Placeholder for OCO										11,991	15,994	12,998
051 - Total DoD Discretionary (DoD Record)	594,430	604,816	39,389	644,205	602,738	91,848	10	694,596	717,310	723,774	729,456	735,986
Scoring and Rounding ⁴	106			-2				4	-1		-1	
051 - Total DoD Discretionary (OMB Record)⁵ ...	594,536			644,203				694,600	717,309	723,774	729,455	735,986
051 - Dept of Defense Mandatory												
Military Personnel	6,837			7,909				9,346	9,705	9,964	10,270	10,513
Operation and Maintenance	1,311			729				948	964	1,016	1,036	1,043
Procurement	3			80				159	111	117	116	111
RDT&E	168			122				100	29	8	4	2
Revolving and Management Funds	-27			185				66	105	103	24	-3
Department of Defense Bill	8,292			9,025				10,619	10,914	11,208	11,450	11,666
Military Construction												
Family Housing	34			24				8	8			
Military Construction Bill	34			24				8	8			
Trust Funds	233			718				946	944	1,297	838	319
Offsetting Receipts	-2,330			-1,652				-1,796	-1,809	-1,741	-1,727	-1,747
Interfund Transactions	-51			-95				-91	-86	-83	-79	-77
051 - Total DoD Mandatory (DoD Record)	6,177			8,020				9,685	9,971	10,681	10,481	10,161
Scoring and Rounding ⁴	1			6				4	494	351	218	140
051 - Total DoD Mandatory (OMB Record)⁵	6,178			8,026				9,689	10,465	11,032	10,699	10,301

1. Includes war and supplemental funding.

2. Base outlays for FY 2019 and FY 2020 include outlays from previous years' base, war, and supplemental funding.

3. OCO and Emergency outlay data reflect estimated outlays from that year's funding only.

4. The OMB is reporting funding in DoD Closed Accounts that the DoD is not (\$102M in FY18) and Spectrum Relocation Allowance funding that the DoD is not (\$8M in FY20, \$490M in FY21, \$348M in FY22, \$216M in FY23, \$142M in FY24).

5. From OMB Analytical Perspectives Table 26-1 (Net Budget Authority and Outlays By Function, Category, and Program) and OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)
(Dollars in Millions)

Function and Subfunction	FY 2018 ¹	FY 2019			FY 2020				FY 2021 ¹	FY 2022	FY 2023	FY 2024
	Total	Base ²	OCO ³	Total	Base ²	OCO ³	Emerg. ³	Total	Total	Total	Total	Total
051 - Dept of Defense Combined												
Military Personnel (No MERHFC)	137,680	146,467	2,667	149,134	151,388	4,070		155,458	161,854	166,085	170,880	176,156
Operation and Maintenance	256,665	247,458	28,330	275,788	207,726	82,353		290,079	296,453	290,650	289,349	296,013
Procurement	112,665	116,121	7,173	123,294	134,069	4,605		138,674	142,690	144,813	146,677	148,458
RDT&E	76,976	84,591	683	85,274	99,088	786		99,874	105,996	99,580	96,934	93,797
Revolving and Management Funds	2,759	2,915	9	2,924	2,881	17		2,898	-192	-1,824	-1,828	-1,841
Department of Defense Bill (No MERHFC)	586,745	597,552	38,862	636,414	595,152	91,831		686,983	706,801	699,304	702,012	712,583
Medicare-Eligible Ret Health Fund Contr	8,146	7,533		7,533	7,817			7,817	8,276	8,754	9,255	9,773
Department of Defense Bill Plus MERHFC	594,891	605,085	38,862	643,947	602,969	91,831		694,800	715,077	708,058	711,267	722,356
Military Construction	6,706	7,388	527	7,915	8,966	17	10	8,993	11,698	13,522	12,240	10,882
Family Housing	1,157	1,392		1,392	1,430			1,430	1,457	1,412	1,405	1,417
Military Construction Bill	7,863	8,780	527	9,307	10,396	17	10	10,423	13,155	14,934	13,645	12,299
Trust Funds	234	718		718	946			946	944	1,297	838	319
Offsetting Receipts	-2,330	-1,652		-1,652	-1,796			-1,796	-1,809	-1,741	-1,727	-1,747
Interfund Transactions	-51	-95		-95	-91			-91	-86	-83	-79	-77
Outyears Placeholder for OCO									11,991	15,994	12,998	
051 - Total Dept of Defense (DoD Record)	600,607	612,836	39,389	652,225	612,423	91,848	10	704,282	727,281	734,455	739,937	746,147
Scoring and Rounding ⁴	107			4				7	493	351	217	140
051 - Total Dept of Defense (OMB Record) ⁵	600,714			652,229				704,289	727,774	734,806	740,154	746,287
053 - Atomic Energy Defense Activities⁵												
053 - Atomic Energy Discretionary	19,392			22,005				23,248	23,890	24,344	24,587	24,966
053 - Atomic Energy Mandatory	1,527			1,578				1,575	1,581	1,562	1,537	1,521
053 - Total Atomic Energy Defense Activities	20,919			23,583				24,823	25,471	25,906	26,124	26,487
054 - Defense-Related Activities⁵												
054 - Defense-Related Discretionary	8,766			8,120				8,203	8,560	8,753	10,711	11,652
054 - Defense-Related Mandatory	762			636				571	574	565	539	518
054 - Total Defense-Related Activities	9,528			8,756				8,774	9,134	9,318	11,250	12,170
050 - National Defense⁵												
050 - National Defense Discretionary	622,694			674,328				726,051	749,759	756,871	764,753	772,604
050 - National Defense Mandatory	8,467			10,240				11,835	12,620	13,159	12,775	12,340
050 - Total National Defense	631,161			684,568				737,886	762,379	770,030	777,528	784,944

1. Includes war and supplemental funding.
2. Base outlays for FY 2019 and FY 2020 include outlays from previous years' base, war, and supplemental funding.
3. OCO and Emergency outlay data reflect estimated outlays from that year's funding only.
4. The OMB is reporting funding in DoD Closed Accounts that the DoD is not (\$102M in FY18) and Spectrum Relocation Allowance funding that the DoD is not (\$8M in FY20, \$490M in FY21, \$348M in FY22, \$216M in FY23, \$142M in FY24).
5. From OMB Analytical Perspectives Table 26-1 (Net Budget Authority and Outlays By Function, Category, and Program) and OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)

(FY 2020 Constant Dollars in Millions)

Function and Subfunction	FY 2018 ¹	FY 2019			FY 2020				FY 2021 ¹	FY 2022	FY 2023	FY 2024
	Total	Base ²	OCO ³	Total	Base ²	OCO ³	Emerg. ³	Total	Total	Total	Total	Total
051 - Dept of Defense Discretionary												
Military Personnel (No MERHFC)	137,715	142,315	2,739	145,054	142,042	4,070		146,112	148,409	148,616	149,210	150,189
Operation and Maintenance	265,772	250,843	28,802	279,645	206,778	82,353		289,131	289,951	278,360	270,971	271,237
Procurement	117,210	118,361	7,316	125,677	133,910	4,605		138,515	139,783	139,077	138,109	137,054
RDT&E	79,511	85,921	695	86,616	98,988	786		99,774	103,950	95,752	91,374	86,679
Revolving and Management Funds	2,898	2,785	9	2,794	2,815	17		2,832	-291	-1,852	-1,745	-1,698
Department of Defense Bill (No MERHFC)	603,106	600,225	39,561	639,786	584,533	91,831		676,364	681,802	659,953	647,919	643,461
Medicare-Eligible Ret Health Fund Contr	8,709	7,827		7,827	7,817			7,817	7,965	8,109	8,252	8,386
Department of Defense Bill Plus MERHFC	611,815	608,052	39,561	647,613	592,350	91,831		684,181	689,767	668,062	656,171	651,847
Military Construction	6,970	7,533	537	8,070	8,966	17	10	8,993	11,470	12,998	11,534	10,054
Family Housing	1,165	1,393		1,393	1,422			1,422	1,421	1,358	1,324	1,309
Military Construction Bill	8,135	8,926	537	9,463	10,388	17	10	10,415	12,891	14,356	12,858	11,363
Trust Funds	1											
Outyears Placeholder for OCO										11,499	15,004	11,929
051 - Total DoD Discretionary (DoD Record)	619,951	616,978	40,098	657,076	602,738	91,848	10	694,596	702,658	693,917	684,033	675,139
Scoring and Rounding	-1,029			207				4	655	1,685	3,224	4,630
051 - Total DoD Discretionary (OMB Record) ⁴ ...	618,922			657,283				694,600	703,313	695,602	687,257	679,769
051 - Dept of Defense Mandatory												
Military Personnel	7,064			8,033				9,346	9,569	9,709	9,888	10,006
Operation and Maintenance	1,369			736				948	942	966	962	965
Procurement	6			83				159	110	114	111	102
RDT&E	177			127				100	26	10	6	
Revolving and Management Funds	-28			189				66	103	99	23	-3
Department of Defense Bill	8,588			9,168				10,619	10,750	10,898	10,990	11,070
Military Construction												
Family Housing	35			24				8	8			
Military Construction Bill	35			24				8	8			
Trust Funds	242			732				946	925	1,247	790	295
Offsetting Receipts	-2,424			-1,685				-1,796	-1,774	-1,673	-1,627	-1,614
Interfund Transactions	-53			-97				-91	-84	-80	-74	-71
051 - Total DoD Mandatory (DoD Record)	6,388			8,142				9,685	9,824	10,391	10,079	9,679
Scoring and Rounding	43			47				4	437	212	1	-165
051 - Total DoD Mandatory (OMB Record) ⁴	6,431			8,189				9,689	10,261	10,603	10,080	9,514

1. Includes war and supplemental funding.

2. Base outlays for FY 2019 and FY 2020 include outlays from previous years' base, war, and supplemental funding.

3. OCO and Emergency outlay data reflect estimated outlays from that year's funding only.

4. Calculated using Gross Domestic Product deflators from OMB's Historical Table 10-1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2020.

Table 1-3: NATIONAL DEFENSE OUTLAYS - DISCRETIONARY AND MANDATORY (Continued)

(FY 2020 Constant Dollars in Millions)

Function and Subfunction	FY 2018 ¹	FY 2019			FY 2020				FY 2021 ¹	FY 2022	FY 2023	FY 2024
	Total	Base ²	OCO ³	Total	Base ²	OCO ³	Emerg. ³	Total	Total	Total	Total	Total
051 - Dept of Defense Combined												
Military Personnel (No MERHFC)	144,779	150,348	2,739	153,087	151,388	4,070		155,458	157,978	158,325	159,098	160,195
Operation and Maintenance	267,141	251,579	28,802	280,381	207,726	82,353		290,079	290,893	279,326	271,933	272,202
Procurement	117,216	118,444	7,316	125,760	134,069	4,605		138,674	139,893	139,191	138,220	137,156
RDT&E	79,688	86,048	695	86,743	99,088	786		99,874	103,976	95,762	91,380	86,679
Revolving and Management Funds	2,870	2,974	9	2,983	2,881	17		2,898	-188	-1,753	-1,722	-1,701
Department of Defense Bill (No MERHFC)	611,694	609,393	39,561	648,954	595,152	91,831		686,983	692,552	670,851	658,909	654,531
Medicare-Eligible Ret Health Fund Contr	8,709	7,827		7,827	7,817			7,817	7,965	8,109	8,252	8,386
Department of Defense Bill Plus MERHFC	620,403	617,220	39,561	656,781	602,969	91,831		694,800	700,517	678,960	667,161	662,917
Military Construction	6,970	7,533	537	8,070	8,966	17	10	8,993	11,469	12,997	11,534	10,053
Family Housing	1,200	1,417		1,417	1,430			1,430	1,429	1,358	1,324	1,309
Military Construction Bill	8,170	8,950	537	9,487	10,396	17	10	10,423	12,898	14,355	12,858	11,362
Trust Funds	243	732		732	946			946	925	1,247	790	295
Offsetting Receipts	-2,424	-1,685		-1,685	-1,796			-1,796	-1,774	-1,673	-1,627	-1,614
Interfund Transactions	-53	-40,195	40,098	-97	-91			-91	-84	-80	-74	-71
Outyears Placeholder for OCO										11,499	15,004	11,929
051 - Total Dept of Defense (DoD Record)	626,343	665,218		665,218	612,423	91,848	10	704,282	712,483	704,307	694,110	684,817
Scoring and Rounding	-990			254				7	1,091	1,898	3,227	4,466
051 - Total Dept of Defense (OMB Record) ⁴	625,353			665,472				704,289	713,574	706,205	697,337	689,283
053 - Atomic Energy Defense Activities⁴												
053 - Atomic Energy Discretionary	20,187			22,452				23,248	23,424	23,396	23,165	23,059
053 - Atomic Energy Mandatory	1,590			1,610				1,575	1,550	1,501	1,448	1,405
053 - Total Atomic Energy Defense Activities	21,777			24,062				24,823	24,974	24,897	24,613	24,464
054 - Defense-Related Activities⁴												
054 - Defense-Related Discretionary	9,126			8,285				8,203	8,393	8,412	10,091	10,762
054 - Defense-Related Mandatory	793			649				571	563	543	508	478
054 - Total Defense-Related Activities	9,919			8,934				8,774	8,956	8,955	10,599	11,240
050 - National Defense⁴												
050 - National Defense Discretionary	648,234			688,020				726,051	735,130	727,411	720,513	713,590
050 - National Defense Mandatory	8,814			10,448				11,835	12,374	12,647	12,036	11,397
050 - Total National Defense	657,048			698,468				737,886	747,504	740,058	732,549	724,987

1. Includes war and supplemental funding.

2. Base outlays for FY 2019 and FY 2020 include outlays from previous years' base, war, and supplemental funding.

3. OCO and Emergency outlay data reflect estimated outlays from that year's funding only.

4. Calculated using Gross Domestic Product deflators from OMB's Historical Table 10-1 (Gross Domestic Product Deflators Used in the Historical Tables), rebaselined to FY 2020.

Table 1-4: FEDERAL UNIFIED BUDGET - BUDGET AUTHORITY BY FUNCTION

(Dollars in Billions)

Function	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
050 National Defense	726.8	726.2	761.8	758.5	772.4	790.2	796.2
150 International Affairs	80.3	75.4	51.0	51.0	48.8	48.1	49.0
250 General Science, Space, and Technology	34.4	34.5	33.1	33.0	33.0	33.0	33.0
270 Energy	6.0	6.2	-3.1	-5.9	0.2	-0.8	-1.9
300 Natural Resources and Environment	63.9	42.3	39.8	36.2	35.8	35.9	35.7
350 Agriculture	15.1	35.5	21.0	17.4	18.2	17.4	16.9
370 Commerce and Housing Credit	11.5	2.4	6.8	-1.1	-0.1		2.7
400 Transportation	104.6	103.2	89.9	96.5	96.2	96.2	96.2
450 Community and Regional Development	100.5	23.6	28.0	16.2	16.2	16.2	16.2
500 Education, Training, Employment, and Social Services	107.6	142.9	102.7	101.8	99.0	95.9	93.3
550 Health	594.3	598.3	601.1	662.5	644.0	664.7	669.3
570 Medicare	606.3	695.3	705.8	717.7	806.5	828.8	846.9
600 Income Security	513.2	540.4	517.5	523.6	540.9	551.6	558.8
650 Social Security	989.7	1,052.5	1,112.7	1,176.5	1,245.4	1,318.9	1,396.6
700 Veterans Benefits and Services	192.4	194.8	216.5	234.0	245.1	254.2	263.4
750 Administration of Justice	66.4	63.3	68.7	71.0	72.3	73.9	75.4
800 General Government	25.7	27.8	39.2	29.3	30.6	30.6	31.1
900 Net Interest	325.0	393.5	478.8	547.5	609.9	663.7	701.7
920 Allowances		-0.8	183.4	-55.4	-69.3	-82.7	-95.3
950 Undistributed Offsetting Receipts	-97.9	-96.9	-110.4	-101.8	-103.5	-101.8	-102.4
Grand Total	4,465.7	4,660.5	4,944.3	4,908.7	5,141.5	5,334.1	5,482.9

From OMB Historical Table 5-1 (Budget Authority by Function and Subfunction).

Table 1-5: FEDERAL UNIFIED BUDGET - OUTLAYS BY FUNCTION

(Dollars in Billions)

Function	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
050 National Defense	631.2	684.6	737.9	762.4	770.0	777.5	784.9
150 International Affairs	49.0	54.3	53.1	49.8	49.5	46.4	45.1
250 General Science, Space, and Technology	31.5	33.8	34.6	34.3	34.3	33.7	33.8
270 Energy	2.2	3.2	3.5	-5.0	0.4	-1.0	-2.1
300 Natural Resources and Environment	39.1	39.9	43.7	42.9	42.6	40.8	40.9
350 Agriculture	21.8	38.1	19.5	18.3	18.5	17.5	16.8
370 Commerce and Housing Credit	-9.5	-26.4	-5.1	-13.0	-12.9	-14.0	-11.5
400 Transportation	92.8	98.9	100.9	100.2	87.4	83.4	82.8
450 Community and Regional Development	42.2	33.0	35.7	27.6	27.9	25.9	22.5
500 Education, Training, Employment, and Social Services	95.5	142.5	112.4	101.9	99.6	95.7	93.0
550 Health	551.2	601.0	616.0	653.2	635.5	652.8	665.9
570 Medicare	588.7	651.2	685.2	718.2	807.2	828.8	846.9
600 Income Security	495.3	533.2	514.2	516.5	536.1	537.8	537.3
650 Social Security	987.8	1,047.0	1,107.1	1,171.0	1,239.5	1,312.5	1,389.9
700 Veterans Benefits and Services	178.9	200.5	217.5	234.3	253.0	252.2	249.8
750 Administration of Justice	60.4	71.8	69.0	71.5	72.3	73.7	75.1
800 General Government	23.9	26.8	31.6	31.0	32.0	32.3	32.5
900 Net Interest	325.0	393.5	478.8	547.5	609.9	663.7	701.7
920 Allowances		-0.7	0.3	-15.4	-21.8	-27.7	-49.9
950 Undistributed Offsetting Receipts	-97.9	-96.9	-110.4	-101.8	-103.5	-101.8	-102.4
Grand Total	4,109.0	4,529.2	4,745.6	4,945.2	5,177.5	5,330.1	5,453.0

From OMB Historical Table 3-2 (Outlays by Function and Subfunction).

Table 1-6: DISCRETIONARY BUDGET AUTHORITY FOR NATIONAL DEFENSE
BY BUDGET FUNCTION AND SUBFUNCTION
AS REPORTED BY OMB
(Dollars in Millions)

Function and Subfunction	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	Total	
											FY20 -FY24	FY20 -FY29
National Defense Base Funding												
051 - Department of Defense	544,521	557,651	706,996	721,549	736,720	704,740	719,540	734,650	750,078	765,830	3,267,437	6,942,275
053 - Atomic Energy Defense Activities	23,220	23,811	24,239	24,587	25,088	25,373	25,903	26,450	27,005	27,572	120,945	253,248
054 - Defense-Related Activities	8,431	8,724	8,765	11,864	12,192	11,887	12,557	12,900	12,917	13,598	49,976	113,835
050 - Total National Defense	576,172	590,186	740,000	758,000	774,000	742,000	758,000	774,000	790,000	807,000	3,438,358	7,309,358
National Defense OCO and Supplemental												
051 - Department of Defense Overseas Contingency Operations	164,628	155,814	20,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000	370,442	420,442
051 - Department of Defense Emergency Requirements	9,200										9,200	9,200
050 - Total National Defense	173,828	155,814	20,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000	379,642	429,642
National Defense Total Funding												
051 - Department of Defense	718,349	713,465	726,996	741,549	746,720	714,740	729,540	744,650	760,078	775,830	3,647,079	7,371,917
053 - Atomic Energy Defense Activities	23,220	23,811	24,239	24,587	25,088	25,373	25,903	26,450	27,005	27,572	120,945	253,248
054 - Defense-Related Activities	8,431	8,724	8,765	11,864	12,192	11,887	12,557	12,900	12,917	13,598	49,976	113,835
050 - Total National Defense	750,000	746,000	760,000	778,000	784,000	752,000	768,000	784,000	800,000	817,000	3,818,000	7,739,000

From OMB Analytical Perspectives Table 29-1 (Net Budget Authority By Function, Category, and Program).

Table 1-7: DISCRETIONARY BUDGET AUTHORITY FOR PAST DEFENSE BUDGETS TO THE PRESENT
DEPARTMENT OF DEFENSE BASE SUBMISSIONS AS REPORTED BY OMB
(Dollars in Millions)

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FY 2012 President's Budget													
Request	553,025	570,725	586,354	598,172	610,578	621,568	632,756	644,146	655,741	667,544			
Delta	-22,478	-45,291	-52,804	-52,247	-54,667	-54,225	-53,467	-51,750	-50,315	-49,633			
FY 2013 President's Budget													
Request	530,547	525,434	533,550	545,925	555,911	567,343	579,289	592,396	605,426	617,911	634,242		
Delta	-136	--	-6,928	-5,086	-4,542	-7,376	-10,718	-15,249	-18,700	-21,614	-28,355		
FY 2014 President's Budget													
Request	530,411	525,434	526,622	540,839	551,369	559,967	568,571	577,147	586,726	596,297	605,887	615,475	
Delta	--	-29,968	-30,593	-45,234	-16,228	-16,223	-17,177	-18,131	-19,087	-20,043	-19,956	-14,913	
FY 2015 President's Budget													
Request	530,411	495,466	496,029	495,605	535,141	543,744	551,394	559,016	567,639	576,254	585,931	600,562	616,898
Delta	--	--	--	+497	-828	+3,540	+5,043	+5,361	+2,367	+5,152	+7,104	+4,333	+95
FY 2016 President's Budget													
Request	530,411	495,466	496,029	496,102	534,313	547,284	556,437	564,377	570,006	581,406	593,035	604,895	616,993
Delta	--	--	--	--	-12,657	-23,382	+276	+454	+367	+3,826	+4,172	+4,547	+4,940
FY 2017 President's Budget													
Request	530,411	495,466	496,029	496,102	521,656	523,902	556,713	564,831	570,373	585,232	597,207	609,442	621,933
Delta	--	--	--	--	-308	+25,203	+17,828	--	--	--	--	--	--
FY 2018 President's Budget													
Request	530,411	495,466	496,029	496,102	521,348	549,105	574,541	Not available.					
Delta	--	--	--	--	--	-25,905	--	--	--	--	--	--	--
FY 2019 President's Budget													
Request	530,411	495,466	496,029	496,102	521,348	523,200	574,541	597,074	628,368	648,227	661,652	676,048	690,245
Delta	--	--	--	--	--	--	+25,154	+19,080	-83,847	-90,576	+45,344	+45,501	+46,475
FY 2020 President's Budget													
Request	530,411	495,466	496,029	496,102	521,348	523,200	599,695	616,154	544,521	557,651	706,996	721,549	736,720

From the OMB Budgets of the U.S Government for the FY 2012 through FY 2020 President's Budget submissions.

Chapter 2: Base Budget, War Funding and Supplementals

This chapter provides data on war and supplemental funding for the Department of Defense since FY 2001, in addition to the base budget. War and supplemental authorities presented here include the American Recovery and Reinvestment Act of 2009, disaster

assistance, the Global War on Terror, Overseas Contingency Operations, and funding for other emergency and unanticipated urgent requirements.

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**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)**

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Department of Defense								
FY 2001								
Base	76,374	98,251	61,628	41,108	5,360	3,622	1,075	287,418
Global War on Terror ¹		21,769	1,165					22,934
Other Supplemental ²	515	4,724	-187	487	63	60	178	5,840
Total FY 2001 Dept of Defense	76,888	124,744	62,607	41,594	5,423	3,683	1,253	316,192
FY 2002								
Base	86,724	117,962	61,547	48,732	6,526	4,049	2,644	328,184
Global War on Terror ³	206	15,379	1,194	-14	105			16,870
Total FY 2002 Dept of Defense	86,930	133,341	62,740	48,718	6,631	4,048	2,644	345,054
FY 2003								
Base	93,934	124,931	74,756	57,294	6,483	4,181	3,342	364,919
Global War on Terror ⁴	15,019	52,785	3,734	809	186	2		72,536
Total FY 2003 Dept of Defense	108,953	177,716	78,490	58,103	6,670	4,183	3,342	437,456
FY 2004								
Base	97,048	126,984	76,153	64,307	5,637	3,801	2,586	376,516
Global War on Terror ^{5,6}	19,064	61,833	6,918	334	501	24	2,102	90,776
Other Supplemental ⁶		310	2					313
Total FY 2004 Dept of Defense	116,111	189,127	83,073	64,641	6,137	3,825	4,688	467,604
FY 2005								
Base	102,294	138,192	79,088	68,179	5,984	4,075	2,260	400,074
Global War on Terror ⁷	17,447	37,508	17,376	640	1,128		1,543	75,642
Hurricane & Tsunami Relief ⁸		2,872	150	6	148	21	4	3,200
Total FY 2005 Dept of Defense	119,740	178,571	96,614	68,825	7,260	4,096	3,807	478,915
FY 2006								
Base	109,103	137,187	79,632	72,037	8,055	3,965	589	410,570
Global War on Terror ⁹	16,489	72,354	22,889	762	236		3,033	115,763
Hurricane Relief ¹⁰	548	2,806	2,850	55	1,239	460	66	8,023
Avian Flu Relief ¹¹		130						130
Total FY 2006 Dept of Defense	126,139	212,477	105,371	72,855	9,530	4,426	3,688	534,484

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2007								
Base	110,410	145,613	84,123	75,893	9,154	4,022	2,279	431,495
Global War on Terror ¹²	18,894	93,615	49,466	1,506	1,670		1,121	166,272
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Dept of Defense	129,304	239,228	133,589	77,399	13,961	4,022	3,400	600,904
FY 2008								
Base	117,119	161,778	99,111	77,959	17,831	2,832	2,402	479,032
Global War on Terror ¹³	19,138	93,349	65,869	1,608	4,234	12	2,698	186,908
Total FY 2008 Dept of Defense	136,257	255,127	164,979	79,567	22,064	2,844	5,101	665,940
FY 2009								
Base	125,625	179,102	100,886	79,393	21,899	3,158	3,156	513,219
Recovery Act ¹⁴		4,255		300	2,190	690		7,435
Global War on Terror ¹⁵	1,194	54,089	7,997	171	-143			63,308
Overseas Contingency Ops ¹⁶	18,726	33,229	26,555	141	2,869		862	82,381
Total FY 2009 Dept of Defense	145,545	270,675	135,438	80,005	26,815	3,848	4,018	666,344
FY 2010								
Base	135,714	183,855	103,182	79,264	20,529	2,259	3,119	527,922
Overseas Contingency Ops ¹⁷	16,869	108,316	32,632	969	2,048	8	1,547	162,390
Haiti Earthquake ¹⁸		655						655
Total FY 2010 Dept of Defense	152,584	292,826	135,814	80,234	22,577	2,267	4,666	690,967
FY 2011								
Base	137,799	194,134	102,074	75,291	14,768	1,820	2,349	528,234
Overseas Contingency Ops ¹⁹	15,640	110,219	29,825	1,396	1,223		485	158,788
Total FY 2011 Dept of Defense	153,439	304,352	131,898	76,687	15,991	1,820	2,834	687,022
FY 2012								
Base	141,682	199,213	102,263	71,508	11,367	1,683	2,695	530,411
Overseas Contingency Ops ²⁰	11,293	86,776	16,052	526			435	115,083
Total FY 2012 Dept of Defense	152,976	285,989	118,315	72,034	11,367	1,683	3,130	645,494

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2013								
Base	134,617	196,091	89,627	63,154	8,053	1,479	2,445	495,466
Overseas Contingency Ops ²¹	12,123	61,523	8,134	192	-9		10	81,973
Hurricane Sandy ²²		63	1		24		24	113
Total FY 2013 Dept of Defense	146,740	257,676	97,763	63,347	8,068	1,479	2,479	577,552
FY 2014								
Base	136,039	192,615	92,163	63,172	8,392	1,416	2,487	496,285
Overseas Contingency Ops ²³	7,810	68,792	8,018	310				84,929
Iron Dome ²⁴			225					225
Total FY 2014 Dept of Defense	143,849	261,407	100,405	63,483	8,392	1,416	2,487	581,439
FY 2015								
Base	134,887	196,335	93,875	63,461	5,431	1,127	2,226	497,341
Overseas Contingency Ops ²⁵	4,775	49,483	8,217	286	221			62,983
Ebola Relief ²⁵			17	95				112
Total FY 2015 Dept of Defense	139,662	245,818	102,109	63,842	5,652	1,127	2,226	560,436
FY 2016								
Base	135,396	197,153	110,454	68,907	6,927	1,251	1,262	521,350
Overseas Contingency Ops ²⁶	3,180	47,154	8,363	242			3	58,942
Total FY 2016 Dept of Defense	138,576	244,307	118,817	69,149	6,927	1,251	1,265	580,292
FY 2017								
Base	135,626	197,935	108,048	72,067	6,475	1,251	2,071	523,473
Overseas Contingency Ops ²⁷	3,752	60,135	16,271	1,534	420		378	82,490
Total FY 2017 Dept of Defense	139,378	258,070	124,319	73,601	6,894	1,251	2,449	605,962
FY 2018								
Base	139,709	223,421	134,454	89,402	8,720	1,391	2,521	599,619
Overseas Contingency Ops ²⁸	4,308	48,654	10,532	928	750			65,171
Missile Defeat ²⁹		1,123	2,444	1,347	921		9	5,844
Total FY 2018 Dept of Defense	144,017	273,198	147,430	91,676	10,391	1,391	2,531	670,634
FY 2019								
Base	146,070	229,295	134,751	94,060	8,767	1,565	1,641	616,149
Overseas Contingency Ops ³⁰	4,661	49,508	12,536	1,193	921		15	68,835
Total FY 2019 Dept of Defense	150,731	278,803	147,288	95,254	9,688	1,565	1,656	684,985

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Total Dept of Defense (Continued)								
FY 2020								
Base	151,293	158,007	119,909	102,648	9,918	1,324	1,426	544,524
Overseas Contingency Ops ³¹	4,486	134,685	23,143	1,647	645		20	164,625
Emergency ³²					9,200			9,200
Total FY 2020 Dept of Defense	155,779	292,691	143,052	104,294	19,762	1,324	1,446	718,349
Army								
FY 2001								
Base	28,837	25,507	11,849	6,216	1,591	1,179	12	75,191
Global War on Terror ¹								
Other Supplemental ²	222	865	7	5	41	26		1,167
Total FY 2001 Army	29,059	26,372	11,856	6,221	1,632	1,205	12	76,358
FY 2002								
Base	32,237	30,966	11,567	7,037	2,458	1,378	167	85,810
Global War on Terror ³		107	57	-7	56			213
Total FY 2002 Army	32,237	31,073	11,624	7,030	2,514	1,378	167	86,023
FY 2003								
Base	35,534	32,988	14,578	7,559	2,136	1,362	249	94,406
Global War on Terror ⁴	8,574	17,418	750	12				26,754
Total FY 2003 Army	44,108	50,406	15,328	7,571	2,136	1,362	249	121,160
FY 2004								
Base	35,814	32,849	13,770	10,217	1,731	1,330	219	95,930
Global War on Terror ^{5 6}	13,775	38,630	2,160		162	11		54,738
Other Supplemental ⁶		47						47
Total FY 2004 Army	49,589	71,526	15,930	10,217	1,893	1,341	219	150,715
FY 2005								
Base	36,808	34,652	15,337	10,417	2,698	1,528		101,442
Global War on Terror ⁷	13,940	24,319	10,101	39	847			49,246
Hurricane & Tsunami Relief ⁸		15			9	1		24
Total FY 2005 Army	50,748	58,986	25,438	10,456	3,554	1,529		150,712

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2006								
Base	42,397	30,665	14,526	11,625	3,404	1,240	460	104,315
Global War on Terror ⁹	11,926	44,518	13,560	68	187			70,259
Hurricane Relief ¹⁰	230	273	49		584			1,136
Avian Flu Relief ¹¹								
Total FY 2006 Army	54,553	75,456	28,135	11,693	4,175	1,240	460	175,710
FY 2007								
Base	42,403	28,985	20,185	11,203	6,465	1,250	628	111,119
Global War on Terror ¹²	14,276	64,400	28,422	100	1,256			108,455
Other Supplemental ¹²								
Total FY 2007 Army	56,679	93,385	48,607	11,303	7,721	1,250	628	219,574
FY 2008								
Base	46,740	37,028	36,557	12,297	8,344	1,058	5	142,029
Global War on Terror ¹³	14,673	59,381	30,628	150	1,868		1,319	108,021
Total FY 2008 Army	61,413	96,410	67,186	12,447	10,212	1,058	1,324	250,050
FY 2009								
Base	52,280	40,092	27,385	12,162	10,407	1,296	102	143,726
Recovery Act ¹⁴		1,839		75	230	38		2,183
Global War on Terror ¹⁵	989	39,689	3,933		-143			44,468
Overseas Contingency Ops ¹⁶	13,945	18,655	11,967	-135	1,326		443	46,200
Total FY 2009 Army	67,214	100,276	43,284	12,103	11,820	1,335	545	236,577
FY 2010								
Base	57,917	40,562	19,818	11,424	8,360	684	38	138,803
Overseas Contingency Ops ¹⁷	12,546	70,799	20,245	139	1,167		12	104,907
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Army	70,462	111,580	40,064	11,563	9,527	684	50	243,929
FY 2011								
Base	58,366	42,121	19,638	9,653	5,738	609		136,126
Overseas Contingency Ops ¹⁹	11,672	72,085	16,760	300	981			101,798
Total FY 2011 Army	70,038	114,205	36,398	9,954	6,720	609		237,924

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2012								
Base	60,811	42,171	19,609	8,329	4,107	670	101	135,799
Overseas Contingency Ops ²⁰	7,827	54,436	5,265	19	-155		54	67,446
Total FY 2012 Army	68,638	96,607	24,874	8,348	3,952	670	155	203,245
FY 2013								
Base	56,029	44,700	15,692	7,879	2,757	495	103	127,655
Overseas Contingency Ops ²¹	8,925	34,464	3,154	29	-121			46,451
Hurricane Sandy ²²		9	1		24			34
Total FY 2013 Army	64,954	79,173	18,847	7,908	2,661	495	103	174,140
FY 2014								
Base	56,336	41,012	15,134	7,052	1,679	540	220	121,975
Overseas Contingency Ops ²³	5,632	35,895	3,027	31				44,584
Iron Dome ²⁴								
Total FY 2014 Army	61,968	76,907	18,161	7,083	1,679	540	220	166,559
FY 2015								
Base	56,169	41,198	14,331	6,703	971	430	239	120,040
Overseas Contingency Ops ²⁵	3,302	23,328	1,579	36	37			28,282
Ebola Relief ²⁵								
Total FY 2015 Army	59,471	64,526	15,910	6,738	1,008	430	239	148,322
FY 2016								
Base	55,971	41,789	16,938	7,653	1,105	443	195	124,096
Overseas Contingency Ops ²⁶	1,964	19,454	2,520	2				23,940
Total FY 2016 Army	57,936	61,243	19,458	7,655	1,105	443	195	148,035
FY 2017								
Base	55,311	42,163	16,508	8,359	953	483	245	124,022
Overseas Contingency Ops ²⁷	2,349	26,171	5,248	358	80			34,207
Total FY 2017 Army	57,660	68,334	21,756	8,717	1,033	483	245	158,228
FY 2018								
Base	56,951	50,249	25,205	11,299	1,590	514	233	146,040
Overseas Contingency Ops ²⁸	2,874	23,884	2,942	235	146			30,082
Missile Defeat ²⁹		88	884	21	519			1,512
Total FY 2018 Army	59,826	74,221	29,031	11,555	2,255	514	233	177,634

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Army (Continued)								
FY 2019								
Base	59,342	50,346	22,675	10,883	1,499	707	258	145,709
Overseas Contingency Ops ³⁰	3,161	24,673	4,842	301	192		7	33,176
Total FY 2019 Army	62,503	75,019	27,517	11,184	1,691	707	264	178,886
FY 2020								
Base	60,405	27,421	16,841	12,193	1,791	499	90	119,240
Overseas Contingency Ops ³¹	2,981	50,200	9,364	204	189		20	62,958
Emergency ³²					9,200			9,200
Total FY 2020 Army	63,385	77,621	26,204	12,397	11,181	499	110	191,397
Navy								
FY 2001								
Base	26,721	27,702	26,285	9,451	1,415	1,292	485	93,351
Global War on Terror ¹								
Other Supplemental ²	153	1,320	15	128	3	20		1,639
Total FY 2001 Navy	26,874	29,022	26,300	9,579	1,418	1,312	485	94,990
FY 2002								
Base	29,956	32,584	24,127	11,402	1,374	1,228	722	101,393
Global War on Terror ³		37	242	-15	2			266
Total FY 2002 Navy	29,956	32,621	24,369	11,387	1,376	1,228	722	101,659
FY 2003								
Base	33,083	35,228	27,191	13,668	1,644	1,194	893	112,901
Global War on Terror ⁴	3,082	7,415		-1	48			10,544
Total FY 2003 Navy	36,165	42,643	27,191	13,667	1,692	1,194	893	123,445
FY 2004								
Base	35,003	33,366	29,371	14,888	1,345	979	1,067	116,019
Global War on Terror ^{5 6}	1,839	5,103	617	34	46	6	24	7,669
Other Supplemental ⁶		94						94
Total FY 2004 Navy	36,842	38,563	29,988	14,922	1,391	985	1,091	123,782
FY 2005								
Base	36,741	34,784	28,430	16,696	1,090	703	1,498	119,943
Global War on Terror ⁷	1,907	4,113	3,759	204	140		32	10,155
Hurricane & Tsunami Relief ⁸		580	7		139	9		735
Total FY 2005 Navy	38,648	39,477	32,196	16,900	1,369	712	1,530	130,833

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2006								
Base	37,158	35,043	28,635	18,834	1,389	688	1,198	122,946
Global War on Terror ⁹	2,893	8,081	5,581	125				16,680
Hurricane Relief ¹⁰	138	1,006	2,621	14	419	135	10	4,343
Avian Flu Relief ¹¹								
Total FY 2006 Navy	40,189	44,130	36,837	18,973	1,808	823	1,208	143,969
FY 2007								
Base	37,844	36,334	29,677	19,034	1,894	637	1,151	126,572
Global War on Terror ¹²	2,992	10,310	10,358	530	371		5	24,566
Other Supplemental ¹²								
Total FY 2007 Navy	40,836	46,644	40,035	19,564	2,265	637	1,156	151,138
FY 2008								
Base	39,702	39,907	39,033	18,101	2,900	665	1,386	141,694
Global War on Terror ¹³	2,962	10,813	8,320	337	476	12	256	23,176
Total FY 2008 Navy	42,664	50,720	47,352	18,439	3,376	676	1,642	164,869
FY 2009								
Base	41,498	42,529	38,719	19,707	4,367	756	1,668	149,245
Recovery Act ¹⁴		866		75	280			1,221
Global War on Terror ¹⁵	130	6,323	529	102				7,084
Overseas Contingency Ops ¹⁶	3,221	2,420	2,728	-80	236			8,525
Total FY 2009 Navy	44,849	52,138	41,976	19,803	4,883	756	1,668	166,075
FY 2010								
Base	44,183	41,674	43,197	19,745	4,324	515	1,668	155,307
Overseas Contingency Ops ¹⁷	2,532	13,265	4,733	193			204	20,926
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Navy	46,715	55,157	47,930	19,938	4,324	515	1,871	176,451
FY 2011								
Base	45,198	45,165	42,155	17,643	3,791	552	1,475	155,978
Overseas Contingency Ops ¹⁹	2,162	13,377	4,630	289				20,459
Total FY 2011 Navy	47,360	58,542	46,785	17,931	3,791	552	1,475	176,436

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2012								
Base	45,740	47,064	43,728	17,604	2,243	469	1,070	157,917
Overseas Contingency Ops ²⁰	1,974	11,167	2,309	54	190			15,693
Total FY 2012 Navy	47,714	58,230	46,037	17,658	2,433	469	1,070	173,611
FY 2013								
Base	43,885	49,152	39,036	15,126	1,572	424	697	149,892
Overseas Contingency Ops ²¹	2,298	8,472	1,097	48	143			12,058
Hurricane Sandy ²²		40					24	64
Total FY 2013 Navy	46,183	57,664	40,133	15,174	1,714	424	721	162,013
FY 2014								
Base	44,600	43,613	41,490	14,994	1,791	453	573	147,514
Overseas Contingency Ops ²³	1,393	12,262	732	34				14,421
Iron Dome ²⁴								
Total FY 2014 Navy	45,993	55,875	42,222	15,029	1,791	453	573	161,936
FY 2015								
Base	45,101	45,248	41,152	15,827	1,249	370	485	149,433
Overseas Contingency Ops ²⁵	717	8,991	654	37				10,398
Ebola Relief ²⁵								
Total FY 2015 Navy	45,818	54,238	41,806	15,865	1,249	370	485	159,831
FY 2016								
Base	45,399	46,315	47,230	17,898	1,924	362	474	159,601
Overseas Contingency Ops ²⁶	438	8,638	405	36				9,517
Total FY 2016 Navy	45,837	54,953	47,635	17,934	1,924	362	474	169,118
FY 2017								
Base	45,744	43,520	48,293	17,175	1,531	395	511	157,170
Overseas Contingency Ops ²⁷	488	11,868	1,632	327	131			14,446
Total FY 2017 Navy	46,233	55,387	49,925	17,502	1,662	395	511	171,615
FY 2018								
Base	47,204	53,787	57,703	18,129	2,048	412	201	179,485
Overseas Contingency Ops ²⁸	493	7,964	855	168	33			9,514
Missile Defeat ²⁹		962	18	60	202		9	1,251
Total FY 2018 Navy	47,697	62,713	58,576	18,357	2,283	412	211	190,249

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Navy (Continued)								
FY 2019								
Base	49,276	56,423	60,289	18,490	2,621	417		187,516
Overseas Contingency Ops ³⁰	508	6,494	713	168	227			8,110
Total FY 2019 Navy	49,784	62,917	61,002	18,658	2,848	417		195,627
FY 2020								
Base	51,593	30,539	55,049	20,270	3,019	366		160,836
Overseas Contingency Ops ³¹	476	37,985	6,016	164	95			44,735
Emergency ³²								
Total FY 2020 Navy	52,068	68,524	61,065	20,435	3,114	366		205,572
Air Force								
FY 2001								
Base	20,816	28,357	21,019	14,020	1,386	1,070	12	86,680
Global War on Terror ¹			1,165					1,165
Other Supplemental ²	140	971	-130	277	24	14		1,295
Total FY 2001 Air Force	20,956	29,328	22,054	14,297	1,410	1,084	12	89,140
FY 2002								
Base	24,531	34,323	22,397	14,545	1,759	1,374	34	98,963
Global War on Terror ³	206	41	832	-26	47			1,100
Total FY 2002 Air Force	24,737	34,364	23,229	14,519	1,806	1,374	34	100,063
FY 2003								
Base	25,317	34,367	28,880	18,513	1,496	1,534	24	110,130
Global War on Terror ⁴	3,363	8,887	2,500	312	138	2		15,202
Total FY 2003 Air Force	28,680	43,254	31,380	18,825	1,634	1,536	24	125,332
FY 2004								
Base	26,231	32,981	28,836	20,251	1,538	1,434		111,270
Global War on Terror ^{5 6}	3,450	6,102	3,622	39	293	7		13,513
Other Supplemental ⁶		169	2					172
Total FY 2004 Air Force	29,681	39,252	32,460	20,290	1,831	1,441		124,955
FY 2005								
Base	28,744	33,925	32,244	20,408	1,358	1,669		118,349
Global War on Terror ⁷	1,600	5,627	2,870	143	141			10,381
Hurricane & Tsunami Relief ⁸		200	3			11		214
Total FY 2005 Air Force	30,344	39,752	35,117	20,551	1,499	1,680		128,944

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2006								
Base	29,548	38,035	33,603	21,813	1,964	1,761	212	126,938
Global War on Terror ⁹	1,670	8,121	2,235	395	28			12,449
Hurricane Relief ¹⁰	180	553	151	12	191	325		1,411
Avian Flu Relief ¹¹								
Total FY 2006 Air Force	31,398	46,709	35,989	22,220	2,183	2,086	212	140,798
FY 2007								
Base	30,163	38,584	31,490	24,342	2,285	1,900	44	128,807
Global War on Terror ¹²	1,626	9,653	7,945	224	43			19,491
Other Supplemental ¹²								
Total FY 2007 Air Force	31,789	48,237	39,435	24,566	2,328	1,900	44	148,298
FY 2008								
Base	30,677	40,957	35,136	26,261	2,507	1,001	60	136,600
Global War on Terror ¹³	1,503	11,268	8,679	368	582		548	22,948
Total FY 2008 Air Force	32,180	52,225	43,816	26,630	3,089	1,001	608	159,548
FY 2009								
Base	31,847	44,353	35,938	26,305	2,591	990	61	142,086
Recovery Act ¹⁴		1,135		75	230	97		1,537
Global War on Terror ¹⁵	75	4,140	1,658	36				5,909
Overseas Contingency Ops ¹⁶	1,561	5,601	6,585	-127	282		15	13,916
Total FY 2009 Air Force	33,482	55,229	44,182	26,289	3,102	1,087	76	163,448
FY 2010								
Base	33,614	42,267	35,830	27,700	2,317	569	64	142,360
Overseas Contingency Ops ¹⁷	1,792	13,560	4,556	247	881	8	863	21,906
Haiti Earthquake ¹⁸		218						218
Total FY 2010 Air Force	35,406	56,045	40,386	27,947	3,198	577	927	164,485
FY 2011								
Base	34,235	45,820	36,277	26,982	1,416	591	67	145,386
Overseas Contingency Ops ¹⁹	1,805	13,538	5,512	499	195		17	21,566
Total FY 2011 Air Force	36,040	59,357	41,789	27,481	1,611	591	84	166,953

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2012								
Base	35,131	47,007	36,020	26,113	1,468	490	65	146,295
Overseas Contingency Ops ²⁰	1,493	10,595	4,472	260	-35		12	16,797
Total FY 2012 Air Force	36,624	57,602	40,492	26,373	1,433	490	77	163,091
FY 2013								
Base	34,704	42,550	30,341	22,766	482	520	45	131,408
Overseas Contingency Ops ²¹	900	9,508	2,611	3	-30		10	13,001
Hurricane Sandy ²²		14						14
Total FY 2013 Air Force	35,604	52,072	32,951	22,769	451	520	55	144,423
FY 2014								
Base	35,103	43,196	31,259	23,655	1,291	465	150	135,120
Overseas Contingency Ops ²³	784	12,795	3,131	167				16,877
Iron Dome ²⁴								
Total FY 2014 Air Force	35,888	55,992	34,390	23,822	1,291	465	150	151,997
FY 2015								
Base	33,617	44,596	33,914	23,568	1,045	328	67	137,134
Overseas Contingency Ops ²⁵	756	10,531	4,484	15	133			15,919
Ebola Relief ²⁵								
Total FY 2015 Air Force	34,373	55,127	38,398	23,582	1,178	328	67	153,053
FY 2016								
Base	34,026	44,442	40,939	24,458	1,654	492	63	146,075
Overseas Contingency Ops ²⁶	778	11,336	4,247	17			3	16,380
Total FY 2016 Air Force	34,803	55,778	45,186	24,476	1,654	492	65	162,455
FY 2017								
Base	34,570	45,920	38,102	27,339	1,989	336	64	148,320
Overseas Contingency Ops ²⁷	915	12,859	7,604	387	203			21,968
Total FY 2017 Air Force	35,485	58,779	45,706	27,726	2,193	336	64	170,288
FY 2018								
Base	35,554	50,106	45,966	37,499	2,097	403	66	171,691
Overseas Contingency Ops ²⁸	940	10,983	4,851	130	546			17,450
Missile Defeat ²⁹		45	300	256				601
Total FY 2018 Air Force	36,495	61,134	51,116	37,884	2,643	403	66	189,742

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Air Force (Continued)								
FY 2019								
Base	37,452	50,714	43,612	40,676	1,951	396	69	174,869
Overseas Contingency Ops ³⁰	991	9,905	6,409	322	415		9	18,051
Total FY 2019 Air Force	38,443	60,619	50,021	40,998	2,365	396	78	192,920
FY 2020								
Base	39,296	27,497	42,776	45,616	2,459	399	92	158,135
Overseas Contingency Ops ³¹	1,030	37,516	7,311	450	315			46,622
Emergency ³²								
Total FY 2020 Air Force	40,325	65,013	50,087	46,066	2,774	399	92	204,757
Defense-Wide								
FY 2001								
Base		16,685	2,475	11,421	968	81	566	32,196
Global War on Terror ¹		21,769						21,769
Other Supplemental ²		1,568	-79	77	-5		178	1,739
Total FY 2001 Defense-Wide		40,022	2,396	11,498	963	81	744	55,704
FY 2002								
Base		20,089	3,456	15,748	935	69	1,721	42,018
Global War on Terror ³		15,194	63	34				15,291
Total FY 2002 Defense-Wide		35,283	3,519	15,782	935	69	1,721	57,309
FY 2003								
Base		22,348	4,107	17,554	1,207	91	2,176	47,482
Global War on Terror ⁴		19,065	484	486				20,036
Total FY 2003 Defense-Wide		41,413	4,591	18,040	1,207	91	2,176	67,518
FY 2004								
Base		27,788	4,176	18,951	1,023	58	1,300	53,297
Global War on Terror ^{5 6}		11,998	519	261			2,078	14,855
Other Supplemental ⁶								
Total FY 2004 Defense-Wide		39,786	4,695	19,212	1,023	58	3,378	68,152
FY 2005								
Base		34,830	3,076	20,658	838	175	762	60,340
Global War on Terror ⁷		3,449	646	254			1,511	5,859
Hurricane & Tsunami Relief ⁸		2,077	140	6			4	2,227
Total FY 2005 Defense-Wide		40,356	3,862	20,918	838	175	2,277	68,426

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2006								
Base		33,444	2,868	19,765	1,298	276	-1,281	56,371
Global War on Terror ⁹		11,634	1,513	174	21		3,033	16,374
Hurricane Relief ¹⁰		974	29	29	45		56	1,133
Avian Flu Relief ¹¹		130						130
Total FY 2006 Defense-Wide		46,182	4,410	19,968	1,364	276	1,808	74,008
FY 2007								
Base		41,710	2,771	21,314	-1,490	235	456	64,997
Global War on Terror ¹²		9,252	2,741	652			1,116	13,760
Other Supplemental ¹²					3,137			3,137
Total FY 2007 Defense-Wide		50,962	5,512	21,966	1,647	235	1,572	81,894
FY 2008								
Base		43,886	-11,616	21,300	4,081	108	951	58,709
Global War on Terror ¹³		11,888	18,241	753	1,307		575	32,763
Total FY 2008 Defense-Wide		55,773	6,625	22,052	5,387	108	1,526	91,472
FY 2009								
Base		52,126	-1,155	21,218	4,534	115	1,324	78,163
Recovery Act ¹⁴		415		75	1,450	555		2,495
Global War on Terror ¹⁵		3,937	1,877	33				5,847
Overseas Contingency Ops ¹⁶		6,554	5,274	483	1,025		404	13,740
Total FY 2009 Defense-Wide		63,032	5,997	21,810	7,009	670	1,728	100,245
FY 2010								
Base		59,352	4,338	20,395	5,528	491	1,348	91,452
Overseas Contingency Ops ¹⁷		10,692	3,098	391			469	14,650
Haiti Earthquake ¹⁸								
Total FY 2010 Defense-Wide		70,044	7,435	20,786	5,528	491	1,818	106,102
FY 2011								
Base		61,029	4,003	21,014	3,823	68	807	90,744
Overseas Contingency Ops ¹⁹		11,219	2,922	308	47		468	14,965
Total FY 2011 Defense-Wide		72,248	6,926	21,322	3,870	68	1,275	105,709

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2012								
Base		62,971	2,906	19,462	3,548	54	1,459	90,400
Overseas Contingency Ops ²⁰		10,578	4,006	194			369	15,147
Total FY 2012 Defense-Wide		73,549	6,912	19,656	3,548	54	1,828	105,547
FY 2013								
Base		59,689	4,558	17,382	3,242	41	1,600	86,512
Overseas Contingency Ops ²¹		9,078	1,273	112				10,463
Hurricane Sandy ²²								
Total FY 2013 Defense-Wide		68,767	5,832	17,495	3,242	41	1,600	96,976
FY 2014								
Base		64,794	4,279	17,471	3,631	-42	1,544	91,676
Overseas Contingency Ops ²³		7,839	1,129	78				9,046
Iron Dome ²⁴			225					225
Total FY 2014 Defense-Wide		72,632	5,633	17,549	3,631	-42	1,544	100,947
FY 2015								
Base		65,292	4,478	17,363	2,166	-1	1,435	90,734
Overseas Contingency Ops ²⁵		6,634	1,500	199	51			8,384
Ebola Relief ²⁵			17	95				112
Total FY 2015 Defense-Wide		71,926	5,996	17,657	2,217	-1	1,435	99,230
FY 2016								
Base		64,607	5,347	18,897	2,244	-46	530	91,578
Overseas Contingency Ops ²⁶		7,726	1,191	188				9,105
Total FY 2016 Defense-Wide		72,333	6,539	19,085	2,244	-46	530	100,684
FY 2017								
Base		66,333	5,145	19,193	2,002	37	1,251	93,961
Overseas Contingency Ops ²⁷		9,238	1,786	463	5		378	11,869
Total FY 2017 Defense-Wide		75,571	6,931	19,655	2,007	37	1,629	105,831
FY 2018								
Base		69,280	5,580	22,476	2,985	63	2,020	102,403
Overseas Contingency Ops ²⁸		5,822	1,885	394	24			8,125
Missile Defeat ²⁹		27	1,242	1,010	200			2,479
Total FY 2018 Defense-Wide		75,129	8,707	23,880	3,209	63	2,020	113,008

Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE
DISCRETIONARY BUDGET AUTHORITY
(Dollars in Millions)

	Military Personnel	O&M	Procurement	RDT&E	Military Construction	Family Housing	Revolving Funds & Other	Total
Defense-Wide (Continued)								
FY 2019								
Base		71,812	8,176	24,011	2,697	45	1,314	108,055
Overseas Contingency Ops ³⁰		8,436	572	403	87			9,498
Total FY 2019 Defense-Wide		80,248	8,748	24,414	2,784	45	1,314	117,553
FY 2020								
Base		72,549	5,243	24,568	2,648	61	1,244	106,313
Overseas Contingency Ops ³¹		8,984	452	828	46			10,310
Emergency ³²								
Total FY 2020 Defense-Wide		81,533	5,695	25,396	2,694	61	1,244	116,623

Endnotes

1. Public Law 107-38 (2001 Emergency Supplemental Appropriations Act for Recovery From and Response to Terrorist Attacks on the United States).
2. Public Laws 106-554 (Consolidated Appropriations Act, 2001) and 107-20 (Supplemental Appropriations Act, 2001).
3. Public Laws 107-117 (Dept of Defense and Emergency Supplemental Appropriations for Recovery from and Response to Terrorist Attacks on the United States Act, 2002), 107-206 (2002 Supplemental Appropriations Act for Further Recovery from and Response to Terrorist Attacks on the United States), and 107-38.
4. Public Laws 108-7 (Consolidated Appropriations Resolution, 2003) and 108-11 (Emergency Wartime Supplemental Appropriations Act, 2003).
5. \$25B appropriated in FY 2004 (PL 108-287: Title IX Bridge) was for FY 2005 war-related costs.
6. Public Law 108-106 (Emergency Supplemental Appropriations Act for Defense and for the Reconstruction of Iraq and Afghanistan, 2004).
7. Public Law 109-13 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Tsunami Relief, 2005).
8. Public Laws 109-13, 108-324 (Military Construction Appropriations and Emergency Hurricane Supplemental Appropriations Act, 2005), 109-61 (Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005), and 109-62 (Second Emergency Supplemental Appropriations Act to Meet Immediate Needs Arising From the Consequences of Hurricane Katrina, 2005).
9. Public Laws 109-148 (Dept of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006) and 109-234 (Emergency Supplemental Appropriations Act for Defense, the Global War on Terror, and Hurricane Recovery, 2006).
10. Public Laws 109-148 and 109-234.
11. Public Law 109-148.
12. Public Laws 109-289 (Dept of Defense Appropriations Act, 2007) and 110-28 (U.S. Troop Readiness, Veterans' Care, Katrina Recovery, and Iraq Accountability Appropriations Act, 2007).
13. Public Laws 110-116 (Dept of Defense Appropriations Act, 2008), 110-161 (Consolidated Appropriations Act, 2008), 110-252 (Supplemental Appropriations Act, 2008), and 110-92 (Joint Resolution).
14. Public Law 111-05 (The American Recovery and Reinvestment Act of 2009).
15. Public Law 110-252 (Supplemental Appropriations Act, 2008).

**Table 2-1: BASE BUDGET, WAR FUNDING AND SUPPLEMENTALS (Continued)
BY MILITARY DEPARTMENT, BY PUBLIC LAW TITLE**

Endnotes (Continued)

16. Public Law 111-032 (Supplemental Appropriations Act, 2009).
17. Public Laws 111-117 (Consolidated Appropriations Act, 2010), 111-118 (Dept of Defense Appropriations Act, 2010), and 111-212 (Supplemental Appropriations Act, 2010).
18. Public Law 111-212.
19. Public Law 112-10 (Department of Defense and Full-Year Continuing Appropriations Act, 2011).
20. Public Law 112-74 (Consolidated Appropriations Act, 2012).
21. Public Law 113-6 (Consolidated and Further Continuing Appropriations Act, 2013). These figures include sequestration of funding pursuant to the Balanced Budget and Emergency Deficit Control Act as amended.
22. Public Law 113-2 (Disaster Relief Appropriations).
23. Public Law 113-76 (Consolidated Appropriations Act, 2014).
24. Public Law 113-145 (Emergency Supplemental Appropriations Resolution, 2014).
25. Public Law 113-235 (Consolidated and Further Continuing Appropriations Act, 2015).
26. Public Law 114-113 (Consolidated Appropriations Act, 2016).
27. Public Law 115-31 (Consolidated Appropriations Act, 2017).
28. Public Law 115-96 (Further Additional Continuing Appropriations Act, 2018).
29. Public Law 115-96, Division B (Missile Defeat and Defense Enhancements).
30. Public Laws 115-245 (Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019) and 115-244 (Energy and Water, Legislative Branch, and Military Construction and Veterans Affairs Appropriations Act, 2019).
31. Overseas Contingency Operations request proposed as part of the FY 2020 President's Budget submission. Consists of \$66.7 billion for OCO requirements and \$97.9 billion OCO for base requirements.
32. Requested as an emergency requirement to address border security and reconstruction efforts for Hurricanes Florence and Michael.

Chapter 3: Legislative Authorization

Authorization legislation provides the authority for an agency to carry out a particular activity. This legislation may be annual, for a specified number of years, or indefinite. Most National Defense activities require annual authorization. Table 3-1 provides a

reconciliation between the FY 2020 DoD authorization request, appropriation request, budget authority, and TOA. Table 3-2 presents military personnel end strength authorization data for FY 2018 through FY 2020.

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3-1 FY 2020 Defense Budget – Reconciliation of Authorization, Appropriation, BA and TOA.....	38
3-2 Military Personnel Authorizations (FY 2018 to FY 2020).....	45

Table 3-1: FY 2020 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA
(Dollars in Thousands)

	Base				OCO ¹		Emergency ²	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA	Authorization Request	Appn Request, BA & TOA
Department of Defense								
Military Personnel (No MERHFC)	143,476,503	143,476,503	152,822,503	143,476,503	4,485,808	4,485,808		
Operation and Maintenance	158,148,644	158,148,644	159,132,143	158,106,202	134,684,812	134,684,812		
Procurement	119,908,629	119,908,629	120,235,629	119,908,629	23,143,022	23,143,022		
RDT&E	102,647,545	102,647,545	102,862,545	102,647,545	1,646,732	1,646,732		
Revolving and Management Funds	1,426,211	1,426,211	1,426,211	1,226,211	20,100	20,100		
Department Of Defense (No MERHFC)	525,607,532	525,607,532	536,479,031	525,365,090	163,980,474	163,980,474		
Medicare-Eligible Retiree Health Fund Contribution		7,816,815	7,816,815	7,816,815				
Department Of Defense Plus MERHFC	525,607,532	533,424,347	544,295,846	533,181,905	163,980,474	163,980,474		
Military Construction	6,781,128	9,917,651	9,917,651	9,917,651	644,526	644,526	9,200,000	9,200,000
Family Housing	72,584	1,324,002	1,324,002	1,324,002				
Military Construction	532,461,244	544,666,000	555,537,499	544,423,558	164,625,000	164,625,000	9,200,000	9,200,000
Offsetting Receipts and Other			-1,416,262					
Total Department of Defense	532,461,244	544,666,000	554,121,237	544,423,558	164,625,000	164,625,000	9,200,000	9,200,000
Department of Defense Reconciliation								
Authorization Request	532,461,244				164,625,000		9,200,000	
Medicare-Eligible Retiree Health Fund Contribution ³	+7,816,815							
Milcon/Fam Hsg Program Requiring Auth of Appn ⁴	+2,635,715							
Milcon/Fam Hsg Funding for Previously Authorized Projects ⁴	+1,752,226							
Subtotal	544,666,000							
Appropriation Request		544,666,000				164,625,000		9,200,000
Concurrent Receipt Accrual Payment Mil Ret Fund ⁵		+9,346,000						
Operation and Maintenance Accounts (less DHP) ⁶		+1,125,499						
Defense Health Program ⁷		-142,000						
Procurement Accounts ⁶		+327,000						
RDT&E Accounts ⁶		+215,000						
Receipts, Trust Funds and Interfund Transactions ⁵		-1,416,262						
Subtotal		554,121,237						
Budget Authority			554,121,237			164,625,000		9,200,000
Concurrent Receipt Accrual Payment Mil Ret Fund ⁵			-9,346,000					
Operation and Maintenance Accounts (less DHP) ⁶			-1,167,941					
Defense Health Program ⁷			+142,000					
Procurement Accounts ⁶			-327,000					
RDT&E Accounts ⁶			-215,000					
Receipts, Trust Funds and Interfund Transactions ⁵			+1,416,262					
Revolving and Management Fund Accounts ⁸			-200,000					
Subtotal			544,423,558			164,625,000		9,200,000
Total Obligational Authority				544,423,558		164,625,000		9,200,000

Table 3-1: FY 2020 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base				OCO ¹		Emergency ²	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA	Authorization Request	Appn Request, BA & TOA
Military Personnel								
Military Personnel, Army		43,347,472	43,347,472	43,347,472	2,743,132	2,743,132		
MERHFC, Army		2,186,006	2,186,006	2,186,006				
Military Personnel, Navy		31,831,199	31,831,199	31,831,199	356,392	356,392		
MERHFC, Navy		1,549,638	1,549,638	1,549,638				
Military Personnel, Marine Corps		14,175,211	14,175,211	14,175,211	104,213	104,213		
MERHFC, Marine Corps		859,667	859,667	859,667				
Military Personnel, Air Force		31,284,959	31,284,959	31,284,959	1,007,594	1,007,594		
MERHFC, Air Force		1,514,694	1,514,694	1,514,694				
Reserve Personnel, Army		4,964,671	4,964,671	4,964,671	34,812	34,812		
MERHFC, Army Reserve		394,612	394,612	394,612				
Reserve Personnel, Navy		2,123,947	2,123,947	2,123,947	11,370	11,370		
MERHFC, Navy Reserve		136,926	136,926	136,926				
Reserve Personnel, Marine Corps		838,854	838,854	838,854	3,599	3,599		
MERHFC, Marine Corps Reserve		77,427	77,427	77,427				
Reserve Personnel, Air Force		2,038,040	2,038,040	2,038,040	16,428	16,428		
MERHFC, Air Force Reserve		139,697	139,697	139,697				
National Guard Personnel, Army		8,808,305	8,808,305	8,808,305	202,644	202,644		
MERHFC, Army National Guard		703,636	703,636	703,636				
National Guard Personnel, Air Force		4,063,845	4,063,845	4,063,845	5,624	5,624		
MERHFC, Air National Guard		254,512	254,512	254,512				
Concurrent Receipt Accrual Payment Mil Ret Fund			9,346,000					
Total Military Personnel (No MERHFC)	143,476,503	143,476,503	152,822,503	143,476,503	4,485,808	4,485,808		
Total Medicare-Eligible Retiree Health Fund Contr		7,816,815	7,816,815	7,816,815				
Total Military Personnel Plus MERHFC	143,476,503	151,293,318	160,639,318	151,293,318	4,485,808	4,485,808		
Military Personnel Reconciliation								
Authorization Request	143,476,503				4,485,808			
Medicare-Eligible Retiree Health Fund Contribution ³	+7,816,815							
Subtotal	151,293,318							
Appropriation Request		151,293,318				4,485,808		
Concurrent Receipt Accrual Payment Mil Ret Fund ⁵		+9,346,000						
Subtotal		160,639,318						
Budget Authority			160,639,318			4,485,808		
Concurrent Receipt Accrual Payment Mil Ret Fund ⁵			-9,346,000					
Subtotal			151,293,318					
Total Obligational Authority				151,293,318		4,485,808		

Table 3-1: FY 2020 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base				OCO ¹		Emergency ²	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA	Authorization Request	Appn Request, BA & TOA
Operation and Maintenance								
Operation and Maintenance, Army	22,797,873	22,797,873	22,804,873	22,797,873	37,987,549	37,987,549		
Operation and Maintenance, Navy	25,952,718	25,952,718	25,962,718	25,952,718	31,734,683	31,734,683		
Operation and Maintenance, Marine Corps	3,928,045	3,928,045	3,931,045	3,928,045	5,123,470	5,123,470		
Operation and Maintenance, Air Force	21,278,499	21,278,499	21,291,499	21,278,499	33,028,712	33,028,712		
Operation and Maintenance, Space Force	72,436	72,436	72,436	72,436				
Operation and Maintenance, Defense-Wide	37,399,341	37,399,341	37,415,341	37,399,341	8,448,612	8,448,612		
Office of the Inspector General	363,499	363,499	363,499	363,499	24,254	24,254		
Operation and Maintenance, Army Reserve	1,080,103	1,080,103	1,080,103	1,080,103	1,986,599	1,986,599		
Operation and Maintenance, Navy Reserve	261,284	261,284	261,284	261,284	886,868	886,868		
Operation and Maintenance, Marine Corps Reserve	61,090	61,090	61,090	61,090	239,693	239,693		
Operation and Maintenance, Air Force Reserve	2,231,445	2,231,445	2,231,445	2,231,445	1,195,131	1,195,131		
Operation and Maintenance, Army National Guard	3,335,755	3,335,755	3,335,755	3,335,755	4,376,939	4,376,939		
Operation and Maintenance, Air National Guard	3,612,156	3,612,156	3,612,156	3,612,156	3,291,982	3,291,982		
United States Court of Appeals for the Armed Forces	14,771	14,771	14,771	14,771				
Drug Interdiction and Counter-drug Activities, Defense	799,402	799,402	799,402	799,402	163,596	163,596		
Defense Health Program	32,998,687	32,998,687	32,856,687	32,998,687	347,746	347,746		
Environmental Restoration, Army	207,518	207,518	207,518	207,518				
Environmental Restoration, Navy	335,932	335,932	335,932	335,932				
Environmental Restoration, Air Force	302,744	302,744	302,744	302,744				
Environmental Restoration, Defense	9,105	9,105	9,105	9,105				
Environmental Restoration, Formerly Used Defense Sites	216,499	216,499	216,499	216,499				
Overseas Humanitarian, Disaster, and Civic Aid	108,600	108,600	108,600	108,600				
Cooperative Threat Reduction Account	338,700	338,700	338,700	338,700				
Defense Acquisition Workforce Development Fund	400,000	400,000	400,000	400,000				
Afghanistan Security Forces Fund					4,803,978	4,803,978		
Counter-Islamic State of Iraq and Syria Train and Equip					1,045,000	1,045,000		
Burdensharing and Other Cooperative Activities			876,000					
Restoration of the Rocky Mountain Arsenal			2,190					
National Science Center, Army			6					
Use of Proceeds, Transfer/Disposal Commissary Facilities			303					
Disposal of Department of Defense Real Property	8,065	8,065	8,065					
Lease of Department of Defense Real Property	34,377	34,377	34,377					
Mutually Beneficial Activities			198,000					
Total Operation and Maintenance	158,148,644	158,148,644	159,132,143	158,106,202	134,684,812	134,684,812		
Operation and Maintenance Reconciliation								
Authorization Request	158,148,644				134,684,812			
Appropriation Request		158,148,644				134,684,812		
Operation and Maintenance Accounts (less DHP) ⁶		+1,125,499						
Defense Health Program ⁷		-142,000						
Subtotal		159,132,143						
Budget Authority			159,132,143			134,684,812		
Operation and Maintenance Accounts (less DHP) ⁶			-1,167,941					
Defense Health Program ⁷			+142,000					
Subtotal			158,106,202					
Total Obligational Authority				158,106,202		134,684,812		

Table 3-1: FY 2020 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base				OCO ¹		Emergency ²	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA	Authorization Request	Appn Request, BA & TOA
Procurement								
Army	16,840,595	16,840,595	16,976,595	16,840,595	9,363,630	9,363,630		
Aircraft Procurement, Army	3,696,429	3,696,429	3,821,429	3,696,429	381,541	381,541		
Missile Procurement, Army					4,645,755	4,645,755		
Procurement of Weapons and Tracked Vehicles	4,715,566	4,715,566	4,715,566	4,715,566	353,454	353,454		
Procurement of Ammunition, Army					2,843,230	2,843,230		
Other Procurement, Army	7,443,101	7,443,101	7,454,101	7,443,101	1,139,650	1,139,650		
Chemical Agents & Munitions Destruction	985,499	985,499	985,499	985,499				
Navy	55,049,319	55,049,319	55,225,319	55,049,319	6,016,072	6,016,072		
Aircraft Procurement, Navy	18,522,204	18,522,204	18,582,204	18,522,204	119,045	119,045		
Weapons Procurement, Navy			3,000		4,332,710	4,332,710		
Procurement of Ammunition, Navy & MC					1,186,128	1,186,128		
Shipbuilding and Conversion, Navy	23,783,710	23,783,710	23,783,710	23,783,710				
Other Procurement, Navy	9,652,956	9,652,956	9,740,956	9,652,956	357,600	357,600		
Procurement, Marine Corps	3,090,449	3,090,449	3,115,449	3,090,449	20,589	20,589		
Air Force	42,775,706	42,775,706	42,790,706	42,775,706	7,311,273	7,311,273		
Aircraft Procurement, Air Force	16,784,279	16,784,279	16,787,279	16,784,279	309,110	309,110		
Missile Procurement, Air Force	2,889,187	2,889,187	2,889,187	2,889,187	201,671	201,671		
Space Procurement, Air Force	2,414,383	2,414,383	2,414,383	2,414,383				
Procurement of Ammunition, Air Force					2,607,394	2,607,394		
Other Procurement, Air Force	20,687,857	20,687,857	20,699,857	20,687,857	4,193,098	4,193,098		
Defense-Wide	5,243,009	5,243,009	5,243,009	5,243,009	452,047	452,047		
Procurement, Defense-Wide	5,109,416	5,109,416	5,109,416	5,109,416	452,047	452,047		
Defense Production Act Purchases	34,393	34,393	34,393	34,393				
Joint Urgent Operational Needs	99,200	99,200	99,200	99,200				
Total Procurement	119,908,629	119,908,629	120,235,629	119,908,629	23,143,022	23,143,022		
Procurement Reconciliation								
Authorization Request	119,908,629				23,143,022			
Appropriation Request		119,908,629				23,143,022		
Procurement Accounts ⁶		+327,000						
Subtotal		120,235,629						
Budget Authority			120,235,629			23,143,022		
Procurement Accounts ⁶			-327,000					
Subtotal			119,908,629					
Total Obligational Authority				119,908,629		23,143,022		

Table 3-1: FY 2020 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base				OCO ¹		Emergency ²	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA	Authorization Request	Appn Request, BA & TOA
RDT&E								
RDT&E, Army	12,192,771	12,192,771	12,192,771	12,192,771				
RDT&E, Navy	20,270,499	20,270,499	20,342,499	20,270,499				
RDT&E, Air Force	45,616,122	45,616,122	45,700,122	45,616,122				
RDT&E, Defense-Wide	24,346,953	24,346,953	24,405,953	24,346,953				
Operational Test and Evaluation	221,200	221,200	221,200	221,200				
Total RDT&E	102,647,545	102,647,545	102,862,545	102,647,545				
RDT&E Reconciliation								
Authorization Request	102,647,545							
Appropriation Request		102,647,545						
RDT&E Accounts ⁶		+215,000						
Subtotal		102,862,545						
Budget Authority			102,862,545					
RDT&E Accounts ⁶			-215,000					
Subtotal			102,647,545					
Total Obligational Authority				102,647,545				
Military Construction								
Military Construction, Army	986,800	1,453,499	1,453,499	1,453,499	189,218	189,218	9,200,000	9,200,000
Military Construction, Navy & MC	2,128,551	2,805,743	2,805,743	2,805,743	94,570	94,570		
Military Construction, Air Force	1,615,500	2,179,230	2,179,230	2,179,230	314,738	314,738		
Military Construction, Defense-Wide	1,220,601	2,504,190	2,504,190	2,504,190	46,000	46,000		
NATO Security Investment	144,040	144,040	144,040	144,040				
Military Construction, Army National Guard	175,350	210,819	210,819	210,819				
Military Construction, Air National Guard	117,500	165,971	165,971	165,971				
Military Construction, Army Reserve	46,000	60,928	60,928	60,928				
Military Construction, Navy Reserve	25,260	54,955	54,955	54,955				
Military Construction, Air Force Reserve	43,000	59,750	59,750	59,750				
Base Realign & Closure, Army	66,111	66,111	66,111	66,111				
Base Realign & Closure, Navy	158,349	158,349	158,349	158,349				
Base Realign & Closure, Air Force	54,066	54,066	54,066	54,066				
Total Military Construction	6,781,128	9,917,651	9,917,651	9,917,651	644,526	644,526	9,200,000	9,200,000
Military Construction Reconciliation								
Authorization Request	6,781,128				644,526		9,200,000	
Military Construction Accounts ⁴	+3,136,523							
Subtotal	9,917,651							
Appropriation Request		9,917,651				644,526		9,200,000
Budget Authority			9,917,651			644,526		9,200,000
Total Obligational Authority				9,917,651		644,526		9,200,000

Table 3-1: FY 2020 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

(Dollars in Thousands)

Appropriation Account	Base				OCO ¹		Emergency ²	
	Authorization Request	Appropriation Request	Budget Authority	Total Obligational Authority	Authorization Request	Appn Request, BA & TOA	Authorization Request	Appn Request, BA & TOA
Family Housing								
Family Housing Construction, Army	19,000	141,372	141,372	141,372				
Family Housing O&M, Army		357,907	357,907	357,907				
Family Housing Construction, Navy & MC		47,661	47,661	47,661				
Family Housing O&M, Navy & MC		317,870	317,870	317,870				
Family Housing Construction, Air Force	53,584	103,631	103,631	103,631				
Family Housing O&M, Air Force		295,016	295,016	295,016				
Family Housing O&M, Defense-Wide		57,000	57,000	57,000				
Family Housing Improvement Fund		3,045	3,045	3,045				
Military Unaccompanied Housing Improvement Fund		500	500	500				
Total Family Housing	72,584	1,324,002	1,324,002	1,324,002				
Family Housing Reconciliation								
Authorization Request	72,584							
Family Housing Accounts ⁴	+1,251,418							
Subtotal	1,324,002							
Appropriation Request		1,324,002						
Budget Authority			1,324,002					
Total Obligational Authority				1,324,002				
Revolving and Management Funds								
Working Capital Fund, Army	89,597	89,597	89,597	89,597	20,100	20,100		
Working Capital Fund, Air Force	92,499	92,499	92,499	92,499				
Working Capital Fund, Defense-Wide	49,085	49,085	49,085	49,085				
Working Capital Fund, DECA	995,030	995,030	995,030	995,030				
Working Capital Fund, DCSA	200,000	200,000	200,000	200,000				
Total Revolving and Management Funds	1,426,211	1,426,211	1,426,211	1,226,211	20,100	20,100		
Revolving and Mgmt Funds Reconciliation								
Authorization Request	1,426,211				20,100			
Appropriation Request		1,426,211				20,100		
Budget Authority			1,426,211			20,100		
Revolving and Management Fund Accounts ⁸			-200,000					
Subtotal			1,226,211					
Total Obligational Authority				1,226,211		20,100		

Table 3-1: FY 2020 DEFENSE BUDGET - RECONCILIATION OF AUTHORIZATION, APPROPRIATION, BA AND TOA (Continued)

Endnotes

1. Overseas Contingency Operations request consisting of \$66.7 billion for OCO requirements and \$97.9 billion OCO for base requirements.
2. Requested as an emergency requirement to address border security and reconstruction efforts for Hurricanes Florence and Michael.
3. The Medicare-Eligible Retiree Health Fund Contribution accounts are not part of the annual authorization request.
4. Military construction and family housing authorization and appropriation request levels differ due to variances in funding phases. For example, a project may have been authorized in a previous year, but an appropriation might be required in a subsequent year to continue funding on that project.
5. Mandatory funding that is only reflected in the budget authority.
6. Consists of mandatory budget authority that is not reported in the TOA, as well as funding transfers only reported in budget authority.
7. Transfers to other agencies.
8. Budget authority for the new Working Capital Fund, Defense Counterintelligence and Security Agency account, not reflected in the TOA.

Table 3-2: MILITARY PERSONNEL AUTHORIZATIONS
(End Strength)

	2018	2019	2020
Active Military Personnel*			
Authorization Request	1,314,000	1,338,100	1,339,500
Enacted Authorization	1,322,500	1,338,100	
Current Estimate			
Army	476,179	478,000	480,000
Navy	329,867	338,877	340,500
Marine Corps	185,518	186,100	186,200
Air Force	325,880	330,308	332,800
Total Active Military	1,317,444	1,333,285	1,339,500
Selected Reserve Personnel			
Authorization Request	815,900	817,700	800,800
Enacted Authorization	816,900	817,700	
Current Estimate			
Army			
Army Reserve	188,811	189,250	189,500
Army National Guard	335,204	335,500	336,000
Total Army	524,015	524,750	525,500
Navy	58,196	59,074	59,000
Marine Corps	38,333	38,369	38,500
Air Force			
Air Force Reserve	68,703	70,000	70,100
Air National Guard	107,469	107,100	107,700
Total Air Force	176,172	177,100	177,800
Total Selected Reserve	796,716	799,293	800,800
Total Current Estimate of Military Personnel Authorizations	2,114,160	2,132,578	2,140,300

* Does not include full-time Guard or Reserve end strength.

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Chapter 4: Chronology

Chronologies are important because of the scorekeeping provisions of the Congressional Budget and Impoundment Act. Table 4-1 provides a chronology of FY 2018 National Defense budget authority, beginning with the FY 2018 budget request submitted to the Congress. Then the table shows congressional action resulting in the FY 2018 column of the FY 2019 budget submitted to the Congress. Finally, further appropriations, rescissions, transfers and

other adjustments are shown, resulting in the FY 2018 column of the FY 2020 budget request submitted to the Congress. Similarly, Table 4-2 provides a chronology of FY 2019 National Defense budget authority, beginning with the FY 2019 budget request submitted to the Congress, and ends with the FY 2019 column of the FY 2020 budget request.

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4-2 FY 2019 National Defense Budget Authority Chronology.....	50

Table 4-1: FY 2018 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Occurred in 2017					In 2018
	FY18 Column of FY18 Budget	Sequestration	Continuing Resolution Adjustments	Transfers	Other Congressional Action	FY18 Column of FY19 Budget ¹
051 - Department of Defense						
Department of Defense Bill (Base Budget)	556,955		-49,064	-254	+253	507,890
Military Construction Bill (Base Budget)	9,782		-2,092		+1	7,691
Subtotal Bills (Base Budget)	566,737		-51,156	-254	+254	515,581
Med-Eligible Ret Health Fund Contr	7,804				+343	8,147
Offsetting Receipts and Other	-1,349	-1			+182	-1,168
Other Mandatory Funding	9,064	-1		+342	-1,439	7,966
Subtotal Dept of Defense (Base Budget)	582,256	-2	-51,156	+88	-660	530,526
Department of Defense Bill (OCO)	63,935		+17,880		+1,185	83,000
Military Construction Bill (OCO)	638		-206			432
Department of Defense Bill (Emergency)			-442		+4,928	4,486
Military Construction Bill (Emergency)			-721		+921	200
051 - Total Dept of Defense (DoD Record)	646,829	-2	-34,645	+88	+6,373	618,643
Scoring and Rounding	100				+34,201	34,301
051 - Total Dept of Defense (OMB Record) ²	646,929	-2	-34,645	+88	+40,574	652,944
053 - Atomic Energy Defense Activities²						
Department of Energy	20,447				-682	19,765
Formerly Utilized Sites Remedial Action	118				-7	111
Defense Nuclear Facilities Safety Board	31					31
Energy Empl Occupational Illness Comp	1,167				+49	1,216
Other	37				+702	739
053 - Total Atomic Energy Defense Activities	21,800				+62	21,862
054 - Defense-Related Activities²						
Federal Bureau of Investigation	5,067				-6	5,061
Other Discretionary Programs	2,788				+228	3,016
Radiation Exposure Comp Trust Fund	50					50
Payment to CIA Retirement Fund & Other	514					514
Other					-211	-211
054 - Total Defense-Related Activities	8,419				+11	8,430
050 - Total National Defense²	677,148	-2	-34,645	+88	+40,647	683,236

1. Continuing resolution funding, as well as emergency funding per Division B of Public Law 115-96 (Missile Defeat and Defense Enhancements).

2. From OMB's FY18 and FY19 PB Analytical Perspectives table titled "Net Budget Authority By Function, Category, and Program."

Table 4-1: FY 2018 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY (Continued)

(Dollars in Millions)

Function and Subfunction	Occurred in 2018						In 2019
	FY18 Column of FY19 Budget	Sequestration	Transfers	Rescissions	Contract Authority	Other Congressional Action	FY18 Column of FY20 Budget
051 - Department of Defense							
Department of Defense Bill (Base Budget)	507,890		+952	-943		+73,461	581,360
Military Construction Bill (Base Budget)	7,691		+2	-43		+2,461	10,111
Subtotal Bills (Base Budget)	515,581		+954	-986		+75,922	591,472
Med-Eligible Ret Health Fund Contr	8,147						8,147
Offsetting Receipts and Other	-1,168					-412	-1,580
Other Mandatory Funding	7,966	-4	+16,955		+17,297	-16,816	25,398
Subtotal Dept of Defense (Base Budget)	530,526	-4	+17,909	-986	+17,297	+58,694	623,437
Department of Defense Bill (OCO)	83,000		+489	-2,565		-16,503	64,421
Military Construction Bill (OCO)	432					+318	750
Department of Defense Bill (Emergency)	4,486					+437	4,923
Military Construction Bill (Emergency)	200					+721	921
051 - Total Dept of Defense (DoD Record)	618,643	-4	+18,398	-3,551	+17,297	+43,667	694,453
Scoring and Rounding	34,301					-34,229	72
051 - Total Dept of Defense (OMB Record)*	652,944	-4	+18,398	-3,551	+17,297	+9,438	694,525
053 - Atomic Energy Defense Activities*							
Department of Energy	19,765					+1,856	21,621
Formerly Utilized Sites Remedial Action	111					+28	139
Defense Nuclear Facilities Safety Board	31						31
Energy Empl Occupational Illness Comp	1,216					+272	1,488
Other	739					-689	50
053 - Total Atomic Energy Defense Activities	21,862					+1,467	23,329
054 - Defense-Related Activities*							
Federal Bureau of Investigation	5,061					+188	5,249
Other Discretionary Programs	3,016					+163	3,179
Radiation Exposure Comp Trust Fund	50						50
Payment to CIA Retirement Fund & Other	514						514
Other	-211					+211	
054 - Total Defense-Related Activities	8,430					+562	8,992
050 - Total National Defense*	683,236	-4	+18,398	-3,551	+17,297	+11,467	726,846

* From OMB's FY19 and FY20 PB Analytical Perspectives table titled "Net Budget Authority By Function, Category, and Program."

Table 4-2: FY 2019 NATIONAL DEFENSE BUDGET AUTHORITY CHRONOLOGY

(Dollars in Millions)

Function and Subfunction	Occurred in 2018					In 2019
	FY19 Column of FY19 Budget	Sequestration	Transfers	Rescissions	Other Congressional Action	FY19 Column of FY20 Budget
051 - Department of Defense						
Department of Defense Bill (Base Budget)	599,078		-129	-2,758	+2,093	598,284
Military Construction Bill (Base Budget)	10,463			-84	-47	10,332
Subtotal Bills (Base Budget)	609,541		-129	-2,842	+2,046	608,616
Med-Eligible Ret Health Fund Contr	7,533					7,533
Offsetting Receipts and Other	-1,134	-1			-162	-1,297
Other Mandatory Funding	10,126	-2	+562		-1,315	9,371
Subtotal Dept of Defense (Base Budget)	626,066	-3	+433	-2,842	+569	624,223
Department of Defense Bill (OCO)	68,079			-1,341	+1,175	67,913
Military Construction Bill (OCO)	921					921
051 - Total Dept of Defense (DoD Record)	695,066	-3	+433	-4,183	+1,744	693,058
Scoring and Rounding	25				-11	14
051 - Total Dept of Defense (OMB Record)*	695,091	-3	+433	-4,183	+1,733	693,072
053 - Atomic Energy Defense Activities*						
Department of Energy	21,741				+518	22,259
Formerly Utilized Sites Remedial Action	120				+30	150
Defense Nuclear Facilities Safety Board	31					31
Energy Empl Occupational Illness Comp	1,227				+301	1,528
Other	-13				+68	55
053 - Total Atomic Energy Defense Activities	23,106				+917	24,023
054 - Defense-Related Activities*						
Federal Bureau of Investigation	5,185				+107	5,292
Other Discretionary Programs	2,839				+344	3,183
Radiation Exposure Comp Trust Fund	45					45
Payment to CIA Retirement Fund & Other	514					514
Other	10				+84	94
054 - Total Defense-Related Activities	8,593				+535	9,128
050 - Total National Defense*	726,790	-3	+433	-4,183	+3,185	726,223

* From OMB's FY19 and FY20 PB Analytical Perspectives table titled "Net Budget Authority By Function, Category, and Program."

Chapter 5: Treatment of Inflation

Inflation is change in the general level of prices in the economy. Prices do not always rise or change evenly. Some prices may be constant, and others may be falling. Prices of some commodities rise faster than others due to differences in the magnitude and direction of changes in supply and demand in various markets. Chapter 5 provides the standard economic factors for calculating the effects of changes in prices. The constant dollars in this book come from applying the inflation indices in this chapter to DoD current dollars. First, the Department's outlay deflators for non-pay, non-fuel purchases (as seen in Tables 5-8 and 5-9) are provided by the OMB. They are based on the Gross Domestic Product inflation index, and medical prices in the Consumer Price

Index for All Urban Consumers (CPI-U, Medical). Table 5-11 contains outlay rates used in developing outyear inflation factors, for estimating future costs of non-pay, non-fuel Defense purchases. (These rates do not account for any lapses in accounts.) Deflators for non-pay, non-fuel budget authority and TOA (Tables 5-4 through 5-7) are created by applying these purchases outlay rates (Table 5-11) to the outlay deflators published in Tables 5-8 and 5-9; weighted by the respective Defense BA and TOA dollars. For fuel, historical inflation rates are based on the change in the cost per barrel paid by the customer to the stock fund. To see that inflation profiles are often revised many times before becoming actual, Table 5-10 displays the chronology of selected profiles.

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Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES

(Base Year = 2020)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
1970	18.51	15.11	16.36	17.08	13.63
1971	19.45	15.88	17.30	18.00	14.49
1972	20.38	16.46	18.17	19.12	15.85
1973	21.27	17.11	19.66	20.68	17.27
1974	22.78	18.65	21.74	22.94	18.83
1975	25.13	20.71	23.86	25.74	20.49
1976	26.88	22.17	26.59	28.33	22.55
1977	28.83	23.87	27.86	29.43	24.14
1978	30.77	25.55	30.36	32.02	26.11
1979	33.25	28.20	33.24	35.22	28.21
1980	36.15	31.99	38.04	38.65	31.55
1981	39.70	35.55	41.49	41.82	35.39
1982	42.46	38.10	44.16	44.32	38.47
1983	44.32	39.39	45.65	46.22	40.31
1984	45.90	40.69	46.79	47.78	41.72
1985	47.44	42.16	48.11	49.25	43.36
1986	48.50	43.10	49.19	50.75	44.23
1987	49.59	44.25	50.42	52.33	45.34
1988	51.19	46.08	52.00	54.27	47.00
1989	53.26	48.28	53.80	56.36	48.74
1990	55.21	50.59	55.52	58.40	50.11
1991	57.18	53.08	58.18	60.29	51.95
1992	58.61	54.56	59.23	61.67	53.41
1993	59.98	56.15	57.77	62.96	53.68
1994	61.29	57.57	58.79	64.14	54.79
1995	62.60	59.23	59.85	65.29	56.01
1996	63.77	60.88	61.06	66.34	57.28
1997	64.90	62.47	62.19	67.18	58.68
1998	65.71	63.35	63.41	67.81	60.34
1999	66.56	64.54	64.47	68.66	61.96
2000	67.93	66.28	65.08	69.70	63.49
2001	69.53	67.87	67.04	70.76	65.64
2002	70.64	68.71	67.55	71.64	67.21
2003	71.93	70.28	69.38	72.89	69.39
2004	73.66	71.83	71.44	74.69	71.61

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. From OMB's Budget of the U.S. Government for FY 2020.

3. Excludes pay, fuel, and medical factors.

Table 5-1: DEPARTMENT OF DEFENSE AND SELECTED ECONOMY-WIDE INDICES (Continued)
(Base Year = 2020)

Fiscal Year	Gross Domestic Product ¹	Consumer Price Index (CPI-W) ²	Dept of Defense Non-Pay	Dept of Defense Purchases ³	Total Department of Defense
2005	75.90	74.26	74.47	76.80	74.53
2006	78.33	77.08	76.93	78.83	76.98
2007	80.47	78.78	78.97	80.60	78.99
2008	82.13	82.55	81.12	82.00	81.27
2009	83.08	81.91	81.74	83.13	82.51
2010	83.79	83.69	83.52	84.33	84.40
2011	85.47	86.21	85.37	85.84	86.04
2012	87.09	88.45	86.91	87.23	87.46
2013	88.69	89.86	88.50	88.50	88.91
2014	90.40	91.23	89.66	89.72	89.97
2015	91.50	91.03	90.74	90.91	91.02
2016	92.35	91.58	91.59	92.36	91.94
2017	94.02	93.41	93.49	94.16	93.80
2018	96.06	95.74	95.64	96.12	95.90
2019	98.01	97.85	97.95	98.04	98.05
2020	100.00	100.00	100.00	100.00	100.00
2021	101.99	102.30	102.04	102.00	102.08
2022	104.05	104.65	104.17	104.04	104.29
2023	106.14	107.06	106.42	106.12	106.60
2024	108.27	109.52	108.70	108.24	108.95

1. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. From OMB's Budget of the U.S. Government for FY 2020.

3. Excludes pay, fuel, and medical factors.

Table 5-2: PAY AND INFLATION RATE ASSUMPTIONS - OUTLAYS

(Percent Change)

Rate Type	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Pay Raise Rates*							
Military Pay Raise	2.4	2.6	3.1	2.6	2.6	2.6	2.6
Civilian Pay Raise	1.9	0.0	0.0	2.1	2.1	2.1	2.1
Purchases Inflation Rates							
Fuel	9.96	21.4	-0.7	-2.7	-1.0	3.2	1.7
Defense Health Program	1.9	2.9	3.9	3.9	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	2.2	2.0	2.0	2.0	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Outlays	2.3	2.3	2.0	2.1	2.2	2.2	2.2

* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

Table 5-3: PAY AND INFLATION RATE ASSUMPTIONS - BUDGET AUTHORITY

(Percent Change)

Rate Type	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Pay Raise Rates*							
Military Pay Raise	2.4	2.6	3.1	2.6	2.6	2.6	2.6
Civilian Pay Raise	1.9	0.0	0.0	2.1	2.1	2.1	2.1
Purchases Inflation Rates							
Fuel	9.96	21.4	-0.7	-2.7	-1.0	3.2	1.7
Defense Health Program	2.5	3.3	3.9	3.9	3.9	3.9	3.9
(Excludes Pay and Fuel)							
Other Purchases	2.1	2.0	2.0	2.0	2.0	2.0	2.0
(Excludes Pay, Fuel and Medical)							
Total Department of Defense Budget Authority	2.2	2.2	2.0	2.1	2.2	2.2	2.2

* Pay raises for military and General Schedule civilian employees are effective January 1 of each year.

NOTE: These rates are calculated by applying the outlay profiles of each DoD account (as seen in Table 5-11) to the rates published in Table 5-2.

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE

(Base Year = 2020)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
1970	10.87	14.21	14.21	16.61	17.20	18.58	16.66		17.66	13.69	13.69
1971	11.63	15.13	15.13	17.64	18.11	20.40	17.79		18.46	14.57	14.57
1972	13.22	15.90	15.90	18.92	19.10	22.08	18.62		19.17	15.90	15.90
1973	14.68	17.11	17.11	20.54	20.39	24.64	19.45		19.97	17.32	17.32
1974	15.66	18.99	18.99	22.66	22.44	27.53	20.74		21.15	18.87	18.87
1975	16.81	20.42	20.42	25.28	24.71	30.03	23.45		24.33	20.51	20.51
1976	17.79	22.56	22.56	27.99	27.32	32.13	25.26	26.15	26.15	22.55	22.55
1977	18.72	24.29	24.29	28.95	28.76	32.81	27.41	28.30	28.30	24.11	24.11
1978	20.00	26.45	26.45	31.74	31.23	35.22	29.35	30.31	30.31	26.15	26.15
1979	21.23	28.04	28.04	35.15	34.68	38.24	32.93	33.06	33.06	28.20	28.20
1980	22.91	32.91	32.91	38.65	37.86	40.23	38.04		36.57	31.53	31.53
1981	26.25	36.51	36.51	41.86	41.05	42.58	41.57	40.44	40.44	35.31	35.31
1982	30.06	38.45	38.45	44.43	43.25	44.36	44.64	43.52	43.52	38.40	38.40
1983	31.47	39.60	39.60	46.48	44.94	45.43	45.48	45.26	45.26	40.21	40.21
1984	32.94	40.30	40.30	48.06	46.57	47.03	46.66	46.98	46.98	41.66	41.66
1985	36.40	41.48	41.48	49.53	48.03	48.74	48.11	48.58	48.58	43.16	43.16
1986	37.77	41.79	41.79	51.10	49.32	50.14	49.35	49.94	49.94	44.16	44.16
1987	38.78	43.33	43.33	52.86	50.91	52.01	51.11	51.28	51.28	45.42	45.42
1988	40.32	44.87	44.87	54.90	52.93	54.21	53.04	52.82		47.09	47.09
1989	41.64	46.89	46.89	56.89	55.12	56.13	55.03	55.04		48.76	48.76
1990	42.32	48.48	48.48	58.75	57.23	57.67	56.96	57.30		50.07	50.07
1991	44.64	53.27	53.27	60.35	59.19	59.30	59.27	59.76		52.71	52.71
1992	45.69	53.31	53.31	61.69	60.80	60.63	60.62	59.80		53.50	53.50
1993	47.74	51.15	54.33	62.89	61.76	61.69	61.91	61.23		54.90	53.75
1994	48.92	52.51	55.79	64.03	62.99	63.18	63.19	60.82		56.01	54.78
1995	50.14	53.92	57.10	65.05	64.30	64.27	64.15	60.28		57.18	55.96
1996	51.24	55.25	58.47	65.95	65.54	65.35	65.40	62.12		58.52	57.30
1997	52.81	56.57	59.90	66.71	66.48	66.00	66.31	64.20		59.83	58.59
1998	55.20	58.47	61.80	67.45	67.27	66.77	67.01	64.96		61.62	60.36
1999	56.93	59.92	63.07	68.41	68.11	67.86	67.93	68.78		63.05	61.83
2000	59.69	60.89	64.33	69.43	69.39	69.00	68.85	69.90		64.81	63.45
2001	61.74	63.99	67.45	70.46	70.54	70.26	70.13	71.02		66.97	65.61
2002	65.32	65.14	68.66	71.66	71.53	71.80	71.07	71.80		68.80	67.33
2003	67.34	67.65	69.85	73.20	72.84	73.58	72.33	72.82		70.28	69.36
2004	69.34	70.09	72.41	75.07	74.67	75.57	74.26	74.35		72.45	71.53

Table 5-4: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY PUBLIC LAW TITLE (Continued)

(Base Year = 2020)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Total DoD Excluding Medical	Total Department of Defense
2005	71.63	74.40	76.62	77.05	76.87	77.42	76.93	76.49		75.44	74.62
2006	74.03	77.06	79.29	78.88	79.07	79.07	78.77	78.66		77.80	77.00
2007	76.02	79.14	81.08	80.45	80.94	80.38	80.25	80.66		79.70	79.00
2008	78.51	82.01	83.70	81.70	82.70	81.62	82.07	82.33		81.82	81.26
2009	81.09	82.64	83.97	82.86	83.86	82.99	83.15	83.34		83.00	82.51
2010	83.40	84.91	86.04	84.18	85.02	83.92	84.55	83.99		84.81	84.40
2011	84.66	86.84	87.89	85.57	86.68	85.50	86.10	85.94		86.43	86.04
2012	86.16	88.29	89.30	86.88	88.03	86.78	87.53	87.40		87.82	87.46
2013	87.73	89.87	90.88	88.10	89.16	88.11	88.99	88.76		89.24	88.89
2014	88.92	90.73	91.67	89.36	90.29	89.41	90.27	90.02		90.30	89.97
2015	89.93	91.63	92.37	90.73	91.41	91.01	91.45	91.16		91.26	91.00
2016	91.16	91.91	92.26	92.35	92.75	92.49	92.55	92.42		92.07	91.93
2017	92.91	93.83	94.11	94.20	94.59	94.29	94.40	94.10		93.90	93.79
2018	94.99	96.03	96.29	96.12	96.52	96.17	96.33	96.12		95.99	95.89
2019	97.33	98.35	98.57	98.04	98.28	98.07	98.17	98.04		98.11	98.05
2020	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00
2021	102.55	101.92	101.71	102.00	101.94	101.99	101.96	102.00		102.01	102.08
2022	105.10	104.06	103.64	104.04	103.99	104.03	103.99	104.04		104.14	104.29
2023	107.72	106.41	105.78	106.12	106.08	106.11	106.09	106.12		106.38	106.61
2024	110.40	108.75	107.91	108.24	108.21	108.24	108.22	108.24		108.65	108.96

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY
(Base Year = 2020)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
1970	13.83	9.96	13.43		8.81			17.78	16.62	16.78	18.11	18.93	17.10	16.40	16.40	13.69
1971	15.02	10.77	14.85		9.21			18.56	17.28	17.79	18.95	20.20	18.02	17.34	17.34	14.57
1972	16.27	12.55	15.84		9.56			19.29	18.24	19.06	19.87	21.39	19.12	18.20	18.20	15.90
1973	17.25	14.09	16.81		9.96			20.22	19.85	20.72	21.17	23.14	20.67	19.68	19.68	17.32
1974	18.79	15.04	18.43		10.55			21.80	22.72	22.86	23.38	25.23	22.97	21.78	21.78	18.87
1975	20.31	16.02	21.03		12.14			24.73	25.84	25.44	25.96	28.18	25.73	23.87	23.87	20.51
1976	21.96	16.86	23.35		13.05			26.93	28.30	28.14	28.68	30.53	28.31	26.57	26.57	22.55
1977	23.89	17.81	24.73		14.12			28.70	29.58	29.08	29.89	31.77	29.44	27.85	27.85	24.11
1978	25.80	19.05	26.59		15.12			30.89	32.05	31.89	32.38	33.89	32.03	30.39	30.39	26.15
1979	27.32	20.16	28.79		17.48			33.81	35.16	35.15	35.51	36.75	35.23	33.24	33.24	28.20
1980	29.19	21.60	32.26		32.92			37.37	38.61	38.65	38.93	39.66	38.66	38.05	38.05	31.53
1981	31.75	24.63	35.88		38.03			40.99	41.81	41.86	42.00	42.51	41.84	41.49	41.49	35.31
1982	32.58	28.63	38.24		42.29			43.75	44.14	44.43	44.23	44.89	44.32	44.16	44.16	38.40
1983	34.35	29.93	40.45		37.85			45.47	45.81	46.48	45.90	46.67	46.20	45.61	45.61	40.21
1984	35.74	31.38	41.83		32.63			47.14	47.41	48.06	47.50	48.23	47.78	46.77	46.77	41.66
1985	36.96	33.01			30.26			48.67	48.88	49.53	48.97	49.82	49.25	48.05	48.05	43.16
1986	37.76	34.43			26.22			50.03	50.27	51.10	50.36	51.42	50.73	49.15	49.15	44.16
1987	40.11	35.20			24.08			51.44	51.82	52.86	51.88	53.12	52.35	50.47	50.47	45.42
1988	42.66	36.94			20.18			53.13	53.68	54.90	53.76	55.01	54.27	52.05	52.05	47.09
1989	45.33	38.27			20.20			55.35	55.89	56.89	55.94	56.94	56.36	53.81	53.81	48.76
1990	47.56	40.36			18.02			57.62	58.10	58.75	58.15	58.58	58.39	55.49	55.49	50.07
1991	49.45	42.31			33.73			59.91	60.12	60.35	60.14	60.23	60.19	58.44	58.44	52.71
1992	51.51	43.79			22.50			61.61	61.68	61.69	61.68	61.61	61.67	59.28	59.28	53.50
1993	53.48	45.94			22.82	34.18	31.71	63.03	63.02	62.89	62.99	62.87	62.96	57.84	60.42	53.75
1994	54.84	47.12			26.03	35.36	32.65	64.28	64.24	64.03	64.20	63.95	64.14	58.79	61.56	54.78
1995	56.19	48.30			22.80	36.70	34.07	65.51	65.44	65.05	65.40	65.09	65.29	59.79	62.52	55.96
1996	57.54	49.46			24.08	38.10	35.40	66.77	66.57	65.95	66.54	66.06	66.34	61.08	63.75	57.30
1997	59.26	50.95			24.40	39.19	36.47	67.80	67.42	66.71	67.36	66.78	67.16	62.10	64.77	58.59
1998	60.92	52.37			29.20	40.45	37.65	68.30	67.99	67.45	67.93	67.52	67.82	63.43	65.89	60.36
1999	63.12	54.26			26.63	41.70	39.02	68.96	68.77	68.41	68.74	68.43	68.65	64.33	66.58	61.83
2000	66.15	56.86			19.89	43.17	40.68	69.98	69.81	69.43	69.83	69.42	69.69	65.04	67.39	63.45
2001	68.59	58.97			32.41	45.14	42.77	71.13	70.87	70.46	70.79	70.54	70.74	67.01	69.25	65.61
2002	71.75	63.03			32.09	47.74	45.66	71.76	71.64	71.66	71.59	71.77	71.65	67.71	69.97	67.33
2003	74.69	66.00		57.11	26.95	51.17	48.74	72.66	72.78	73.20	72.80	73.33	72.90	69.34	71.06	69.36
2004	77.75	68.74		59.50	29.20	54.44	51.99	74.26	74.59	75.07	74.59	75.18	74.70	71.33	73.10	71.53

Table 5-5: DEPARTMENT OF DEFENSE DEFLATORS - TOA BY CATEGORY (Continued)
(Base Year = 2020)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
2005	80.48	71.14		62.00	55.83	58.00	55.43	76.38	76.74	77.05	76.72	77.05	76.80	74.60	76.25	74.62
2006	82.97	73.35		64.55	68.66	61.54	59.10	78.67	78.85	78.88	78.83	78.75	78.83	76.96	78.54	77.00
2007	84.80	75.33		67.19	69.63	65.16	62.98	80.71	80.70	80.45	80.70	80.20	80.60	78.99	80.34	79.00
2008	87.76	77.96		70.08	94.07	69.25	66.93	82.45	82.17	81.70	82.17	81.45	81.99	81.12	82.19	81.26
2009	91.19	81.00		72.18	64.72	72.88	70.76	83.58	83.25	82.86	83.21	82.74	83.13	81.76	82.67	82.51
2010	93.01	83.76		74.71	81.09	76.32	74.36	84.49	84.42	84.18	84.40	83.91	84.33	83.52	84.26	84.40
2011	93.01	84.93		76.95	100.71	78.80	76.67	86.12	85.97	85.57	85.95	85.25	85.84	85.38	86.14	86.04
2012	93.01	86.29		79.72	103.84	81.02	79.14	87.61	87.36	86.88	87.35	86.46	87.22	86.91	87.64	87.46
2013	93.01	87.76		81.95	112.56	83.17	81.27	88.92	88.63	88.10	88.63	87.86	88.49	88.48	89.17	88.89
2014	93.66	88.81		83.84	109.29	84.71	83.31	90.17	89.80	89.36	89.81	89.16	89.71	89.65	90.27	89.97
2015	94.60	89.70		86.02	102.85	86.96	85.70	91.20	90.94	90.73	90.94	90.66	90.90	90.73	91.22	91.00
2016	95.73	90.77		89.03	71.17	89.69	88.45	92.42	92.35	92.35	92.35	92.36	92.36	91.59	91.85	91.93
2017	97.55	92.50		91.79	75.44	92.00	90.95	94.09	94.15	94.20	94.15	94.21	94.16	93.48	93.69	93.79
2018	99.50	94.63		93.53	82.95	94.19	93.18	96.12	96.11	96.12	96.12	96.12	96.12	95.63	95.82	95.89
2019	100.00	97.09		96.25	100.70	96.83	96.25	98.04	98.04	98.04	98.04	98.04	98.04	97.95	98.08	98.05
2020	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2021	101.50	102.70		103.90	97.30	103.50	103.90	102.00	102.00	102.00	102.00	102.00	102.00	102.04	101.91	102.08
2022	103.63	105.37		107.95	96.33	107.22	107.95	104.04	104.04	104.04	104.04	104.04	104.04	104.17	103.88	104.29
2023	105.80	108.11		112.16	99.41	111.10	112.16	106.12	106.12	106.12	106.12	106.12	106.12	106.42	105.98	106.61
2024	108.02	110.92		116.54	101.10	115.09	116.54	108.24	108.24	108.24	108.24	108.24	108.24	108.69	108.10	108.96

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Base Year = 2020)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	10.87	14.22	14.22	16.53	17.20	18.49	16.68	17.66	17.66	17.66	17.66	17.66	13.63	13.63
1971	11.63	15.13	15.13	17.55	18.11	20.51	17.79		18.46	18.46	18.46	18.46	14.49	14.49
1972	13.19	15.86	15.86	18.90	19.09	22.11	18.64		19.17	19.17	19.17	19.17	15.85	15.85
1973	14.70	17.07	17.07	20.58	20.38	24.50	19.44		19.97	19.97	19.97	19.97	17.27	17.27
1974	15.67	19.01	19.01	22.64	22.43	27.42	20.73		21.15	21.15	21.14	21.15	18.83	18.83
1975	16.82	20.41	20.41	25.27	24.70	30.05	23.49	24.33	24.33	24.33	24.33	24.33	20.49	20.49
1976	17.79	22.55	22.55	27.97	27.30	32.27	25.24	26.15	26.15	26.15	26.15	26.15	22.55	22.55
1977	18.77	24.30	24.30	28.95	28.75	32.78	27.38	28.30	28.30	28.30	28.30	28.30	24.14	24.14
1978	20.01	26.43	26.43	31.74	31.22	35.01	29.32	30.31	30.31	30.31	30.31	30.31	26.11	26.11
1979	21.24	28.06	28.06	35.16	34.68	38.09	32.92	33.06	33.06	33.06	33.06	33.06	28.21	28.21
1980	22.90	32.88	32.88	38.66	37.87	40.26	38.07	36.57	36.57	36.57	36.57	36.57	31.55	31.55
1981	26.29	36.54	36.54	41.87	41.05	42.60	41.53	40.44	40.44	40.44	40.44	40.44	35.39	35.39
1982	30.07	38.48	38.48	44.44	43.25	44.36	44.60	43.52	43.52	43.52	43.52	43.52	38.47	38.47
1983	31.49	39.58	39.58	46.50	44.94	45.52	45.52	45.26	45.26	45.26	45.26	45.26	40.31	40.31
1984	32.98	40.34	40.34	48.06	46.57	47.00	46.67	46.98	46.98	46.98	46.98	46.98	41.72	41.72
1985	36.36	41.49	41.49	49.53	48.06	48.76	48.14	48.58	48.58	48.58	48.58	48.58	43.36	43.36
1986	37.25	41.65	41.65	51.11	49.33	50.20	49.41	49.94	49.94	49.94	49.94	49.94	44.23	44.23
1987	38.72	43.26	43.26	52.84	50.91	51.98	51.09	51.28	51.28	51.28	51.29	51.28	45.34	45.34
1988	40.33	44.77	44.77	54.89	52.93	54.16	53.00	52.82	52.82	52.82	52.82	52.82	47.00	47.00
1989	41.64	46.85	46.85	56.88	55.12	56.12	55.00	55.04	55.04	55.04	55.04	55.04	48.74	48.74
1990	42.32	48.47	48.47	58.75	57.25	57.66	56.95	57.30	57.30	57.30	57.30	57.30	50.11	50.11
1991	44.68	53.64	53.64	60.35	59.23	59.24	59.25	59.76	59.76	59.76	59.76	59.76	51.95	51.95
1992	45.72	53.44	53.44	61.68	60.77	60.69	60.63	60.21	61.55	61.55	61.55	61.55	53.41	53.41
1993	47.74	50.97	54.18	62.90	61.77	61.87	61.93	61.48	63.03	63.03	63.03	63.03	54.84	53.68
1994	48.93	52.47	55.75	64.02	63.00	63.16	63.19	61.98	64.29	64.29	64.29	64.29	56.01	54.79
1995	50.15	53.90	57.08	65.05	64.30	64.20	64.03	63.88	65.51	65.51	65.51	65.51	57.22	56.01
1996	51.25	55.28	58.50	65.94	65.54	65.30	65.39	63.81	66.82	66.82	66.82	66.82	58.51	57.28
1997	52.84	56.56	59.94	66.71	66.48	65.97	66.31	66.66	68.03	68.03	68.03	68.03	59.94	58.68
1998	55.22	58.58	61.89	67.45	67.27	66.78	66.98	65.56	68.50	68.50	68.50	68.50	61.60	60.34
1999	56.91	60.10	63.20	68.41	68.12	67.90	67.93	68.93	69.05	69.05	69.05	69.05	63.17	61.96
2000	59.73	60.95	64.42	69.43	69.39	68.99	68.85	69.96	70.02	70.02	70.02	70.02	64.87	63.49
2001	61.71	64.02	67.50	70.46	70.54	70.26	70.13	71.17	71.35	71.35	71.35	71.35	67.01	65.64
2002	65.31	64.73	68.41	71.66	71.53	71.80	71.11	71.81	71.92	71.91	71.92	71.92	68.71	67.21
2003	67.34	67.80	69.95	73.20	72.84	73.58	72.33	72.76	72.64	72.64	72.64	72.64	70.30	69.39
2004	69.36	70.33	72.56	75.07	74.67	75.59	74.17	74.28	74.09	74.10	74.09	74.09	72.52	71.61

Table 5-6: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Base Year = 2020)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	71.62	74.17	76.61	77.05	76.87	77.43	76.93	76.39		76.17	76.19	76.17	75.38	74.53
2006	74.09	77.04	79.29	78.88	79.07	79.07	78.77	78.66		78.53	78.53	78.53	77.80	76.98
2007	76.07	79.13	81.08	80.45	80.94	80.39	80.24	80.59		80.65	80.65	80.65	79.70	78.99
2008	78.57	82.01	83.71	81.70	82.70	81.62	82.11	82.42		82.58	82.58	82.58	81.83	81.27
2009	81.16	82.65	83.97	82.87	83.86	82.99	83.25	84.84		83.82	83.69	83.82	83.00	82.51
2010	83.43	84.91	86.03	84.18	85.02	83.93	84.60	84.07		84.49	84.49	84.49	84.81	84.40
2011	84.70	86.82	87.88	85.58	86.67	85.52	86.32	85.86		86.18	86.17	86.18	86.43	86.04
2012	86.22	88.28	89.32	86.88	88.04	86.80	87.73	87.71		87.73	87.70	87.73	87.83	87.46
2013	87.79	89.87	90.86	88.11	89.16	88.08	89.27	88.86		89.05	89.00	89.05	89.25	88.91
2014	88.99	90.72	91.65	89.36	90.29	89.40	90.35	90.22		90.38	90.33	90.39	90.30	89.97
2015	90.00	91.64	92.38	90.73	91.42	91.04	91.52	91.24		91.38	91.28	91.38	91.27	91.02
2016	91.22	91.91	92.25	92.35	92.76	92.50	92.58	92.43		92.48	92.44	92.48	92.07	91.94
2017	92.97	93.82	94.11	94.20	94.59	94.30	94.41	94.08		94.05	94.08	94.05	93.90	93.80
2018	95.04	96.02	96.29	96.12	96.52	96.17	96.34	96.12		96.12	96.12	96.12	95.99	95.90
2019	97.37	98.36	98.57	98.04	98.28	98.07	98.17	98.04		98.04	98.04	98.04	98.11	98.05
2020	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2021	102.52	101.92	101.71	102.00	101.94	101.99	101.96	102.00		102.00	102.00	102.00	102.01	102.08
2022	105.04	104.06	103.64	104.04	103.99	104.03	103.99	104.04		104.04	104.04	104.04	104.14	104.29
2023	107.63	106.41	105.78	106.12	106.08	106.11	106.09	106.12		106.12	106.12	106.12	106.38	106.60
2024	110.28	108.75	107.92	108.24	108.21	108.24	108.22	108.24		108.24	108.24	108.24	108.64	108.95

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY

(Base Year = 2020)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
1970	13.83	9.96	13.43		8.81			17.78	16.62	16.71	18.11	18.86	17.08	16.36	16.36	13.63
1971	15.02	10.77	14.85		9.21			18.56	17.27	17.72	18.95	20.29	18.00	17.30	17.30	14.49
1972	16.27	12.55	15.84		9.56			19.29	18.25	19.04	19.87	21.40	19.12	18.17	18.17	15.85
1973	17.25	14.09	16.81		9.96			20.23	19.86	20.76	21.17	22.93	20.68	19.66	19.66	17.27
1974	18.79	15.04	18.43		10.55			21.80	22.72	22.85	23.38	24.93	22.94	21.74	21.74	18.83
1975	20.31	16.02	21.03		12.14			24.72	25.85	25.43	25.95	28.17	25.74	23.86	23.86	20.49
1976	21.96	16.86	23.35		13.05			26.93	28.32	28.12	28.68	30.76	28.33	26.59	26.59	22.55
1977	23.89	17.81	24.73		14.12			28.70	29.57	29.08	29.89	31.80	29.43	27.86	27.86	24.14
1978	25.80	19.05	26.59		15.12			30.89	32.05	31.89	32.38	33.72	32.02	30.36	30.36	26.11
1979	27.32	20.16	28.79		17.48			33.81	35.16	35.16	35.51	36.63	35.22	33.24	33.24	28.21
1980	29.19	21.60	32.26		32.92			37.37	38.61	38.66	38.93	39.71	38.65	38.04	38.04	31.55
1981	31.75	24.63	35.88		38.03			40.99	41.80	41.87	42.00	42.51	41.82	41.49	41.49	35.39
1982	32.58	28.63	38.24		42.29			43.75	44.14	44.44	44.23	44.88	44.32	44.16	44.16	38.47
1983	34.35	29.93	40.45		37.85			45.47	45.81	46.50	45.90	46.68	46.22	45.65	45.65	40.31
1984	35.74	31.38	41.83		32.63			47.14	47.41	48.06	47.50	48.26	47.78	46.79	46.79	41.72
1985	36.96	33.01			30.26			48.68	48.87	49.53	48.97	49.82	49.25	48.11	48.11	43.36
1986	37.76	34.43			26.22			50.04	50.27	51.11	50.36	51.44	50.75	49.19	49.19	44.23
1987	40.11	35.20			24.08			51.44	51.81	52.84	51.88	53.11	52.33	50.42	50.42	45.34
1988	42.66	36.94			20.18			53.13	53.68	54.89	53.76	54.99	54.27	52.00	52.00	47.00
1989	45.33	38.27			20.20			55.35	55.89	56.88	55.94	56.93	56.36	53.80	53.80	48.74
1990	47.56	40.36			18.02			57.62	58.10	58.75	58.16	58.58	58.40	55.52	55.52	50.11
1991	49.45	42.31			33.73			59.91	60.09	60.35	60.14	60.22	60.29	58.18	58.18	51.95
1992	51.51	43.79			22.50			61.61	61.68	61.68	61.68	61.62	61.67	59.23	59.23	53.41
1993	53.48	45.94			22.82	34.18	31.71	63.03	63.02	62.90	62.99	62.88	62.96	57.77	60.38	53.68
1994	54.84	47.12			26.03	35.36	32.65	64.28	64.24	64.02	64.20	63.98	64.14	58.79	61.56	54.79
1995	56.19	48.30			22.80	36.70	34.07	65.51	65.44	65.05	65.40	65.07	65.29	59.85	62.55	56.01
1996	57.54	49.46			24.08	38.09	35.40	66.77	66.57	65.94	66.54	66.06	66.34	61.06	63.74	57.28
1997	59.26	50.95			24.40	39.15	36.47	67.80	67.42	66.71	67.36	66.79	67.18	62.19	64.84	58.68
1998	60.92	52.37			29.20	40.45	37.65	68.30	67.99	67.45	67.93	67.53	67.81	63.41	65.88	60.34
1999	63.12	54.26			26.63	41.71	39.02	68.96	68.78	68.41	68.74	68.44	68.66	64.47	66.66	61.96
2000	66.15	56.86			19.89	43.12	40.68	69.98	69.80	69.43	69.83	69.43	69.70	65.08	67.44	63.49
2001	68.59	58.97			32.41	45.11	42.77	71.13	70.89	70.46	70.79	70.54	70.76	67.04	69.28	65.64
2002	71.75	63.03			32.09	47.74	45.66	71.76	71.59	71.66	71.59	71.77	71.64	67.55	69.88	67.21
2003	74.69	66.00		57.11	26.95	51.17	48.74	72.66	72.78	73.20	72.80	73.35	72.89	69.38	71.08	69.39
2004	77.75	68.74		59.50	29.20	54.40	51.99	74.26	74.59	75.07	74.59	75.18	74.69	71.44	73.16	71.61

Table 5-7: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY BY CATEGORY (Continued)

(Base Year = 2020)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
2005	80.48	71.14		62.00	55.83	58.00	55.43	76.38	76.73	77.05	76.72	77.06	76.80	74.47	76.22	74.53
2006	82.97	73.35		64.55	68.66	61.50	59.10	78.67	78.85	78.88	78.83	78.75	78.83	76.93	78.54	76.98
2007	84.80	75.33		67.19	69.63	65.15	62.98	80.71	80.71	80.45	80.70	80.19	80.60	78.97	80.34	78.99
2008	87.76	77.96		70.08	94.07	69.24	66.93	82.45	82.17	81.70	82.17	81.43	82.00	81.12	82.19	81.27
2009	91.19	81.00		72.18	64.72	72.87	70.76	83.58	83.25	82.87	83.21	82.75	83.13	81.74	82.66	82.51
2010	93.01	83.76		74.71	81.09	76.31	74.36	84.49	84.43	84.18	84.40	83.92	84.33	83.52	84.26	84.40
2011	93.01	84.93		76.95	100.71	78.76	76.67	86.12	85.97	85.58	85.95	85.19	85.84	85.37	86.14	86.04
2012	93.01	86.29		79.72	103.84	81.00	79.14	87.61	87.36	86.88	87.35	86.44	87.23	86.91	87.65	87.46
2013	93.01	87.76		81.95	112.56	83.20	81.27	88.92	88.63	88.11	88.63	87.75	88.50	88.50	89.19	88.91
2014	93.66	88.81		83.84	109.29	84.70	83.31	90.17	89.80	89.36	89.81	89.11	89.72	89.66	90.27	89.97
2015	94.60	89.70		86.02	102.85	86.98	85.70	91.20	90.94	90.73	90.94	90.65	90.91	90.74	91.23	91.02
2016	95.73	90.77		89.03	71.17	89.69	88.45	92.42	92.35	92.35	92.35	92.36	92.36	91.59	91.85	91.94
2017	97.55	92.50		91.79	75.44	91.98	90.95	94.09	94.15	94.20	94.15	94.22	94.16	93.49	93.69	93.80
2018	99.50	94.63		93.53	82.95	94.18	93.18	96.12	96.11	96.12	96.12	96.12	96.12	95.64	95.83	95.90
2019	100.00	97.09		96.25	100.70	96.84	96.25	98.04	98.04	98.04	98.04	98.04	98.04	97.95	98.08	98.05
2020	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2021	101.50	102.70		103.90	97.30	103.50	103.90	102.00	102.00	102.00	102.00	102.00	102.00	102.04	101.91	102.08
2022	103.63	105.37		107.95	96.33	107.22	107.95	104.04	104.04	104.04	104.04	104.04	104.04	104.17	103.88	104.29
2023	105.80	108.11		112.16	99.41	111.10	112.16	106.12	106.12	106.12	106.12	106.12	106.12	106.42	105.98	106.60
2024	108.02	110.92		116.54	101.10	115.09	116.54	108.24	108.24	108.24	108.24	108.24	108.24	108.70	108.10	108.95

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE
(Base Year = 2020)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
1970	10.87	14.11	14.11	15.91	16.84	17.09	16.69	17.66	17.66	17.66	17.66	17.66	13.53	13.53
1971	11.62	15.07	15.07	16.64	17.76	17.98	17.66	18.46	18.46	18.46	18.46	18.46	14.36	14.36
1972	13.19	15.75	15.75	17.43	18.59	18.77	18.50	19.17	19.17	19.17	19.17	19.17	15.47	15.47
1973	14.60	16.46	16.46	18.07	19.46	19.69	19.28	19.97	19.97	19.97	19.96	19.97	16.43	16.43
1974	15.55	18.12	18.12	19.26	20.72	21.01	20.63	21.15	21.15	21.15	21.15	21.15	17.77	17.77
1975	16.80	20.13	20.13	21.65	23.51	24.09	23.46	24.33	24.33	24.33	24.33	24.33	19.69	19.69
1976	17.66	21.87	21.87	23.22	25.31	25.76	25.21	26.15	26.15	26.15	26.15	26.15	21.15	21.15
1977	18.64	23.73	23.73	25.09	27.44	27.80	27.45	28.30	28.30	28.30	28.30	28.30	22.79	22.79
1978	19.94	25.76	25.76	26.96	29.49	29.77	29.36	30.31	30.31	30.31	30.31	30.31	24.55	24.55
1979	21.13	27.32	27.32	29.40	32.46	32.33	32.91	33.06	33.06	33.06	33.06	33.06	26.47	26.47
1980	22.81	32.14	32.14	32.75	35.79	35.67	37.92	36.57	36.57	36.57	36.57	36.57	29.83	29.83
1981	26.13	35.80	35.80	36.41	39.60	39.30	41.07	40.44	40.44	40.44	40.45	40.44	33.45	33.45
1982	29.94	38.05	38.05	41.02	42.50	41.98	44.12	43.52	43.52	43.52	43.52	43.52	36.93	36.93
1983	31.44	39.25	39.25	44.21	44.27	43.66	44.59	45.26	45.26	45.26	45.26	45.26	38.86	38.86
1984	32.82	39.88	39.88	46.98	45.96	45.31	45.96	46.98	46.98	46.98	46.98	46.98	40.51	40.51
1985	36.36	40.92	40.92	48.58	47.57	47.03	47.49	48.58	48.58	48.58	48.58	48.58	42.19	42.19
1986	37.74	41.57	41.57	49.94	48.90	48.51	48.68	49.94	49.94	49.94	49.94	49.94	43.52	43.52
1987	38.45	42.76	42.76	51.28	50.31	50.17	49.99	51.28	51.28	51.28	51.29	51.28	44.74	44.74
1988	40.27	44.69	44.69	52.82	52.02	51.93	51.61	52.82	52.82	52.82	52.82	52.82	46.28	46.28
1989	41.90	46.59	46.59	55.04	54.28	54.05	53.78	55.04	55.04	55.04	55.04	55.04	48.21	48.21
1990	41.83	48.17	48.17	57.30	56.49	56.34	56.18	57.30	57.30	57.30	57.30	57.30	49.53	49.53
1991	44.56	52.64	52.64	59.76	58.85	58.34	58.87	59.76	59.76	59.76	59.76	59.76	51.36	51.36
1992	45.71	53.25	53.25	61.55	60.60	60.46	60.39	59.55	61.55	61.55	61.55	61.55	53.49	53.49
1993	47.73	52.16	54.75	63.03	61.78	62.10	61.83	64.51	63.03	63.03	63.03	63.03	55.21	54.28
1994	49.21	52.58	55.74	64.29	63.09	63.35	63.32	61.79	64.29	64.29	64.29	64.29	56.57	55.43
1995	50.20	54.00	56.94	65.51	64.40	64.83	64.41	81.46	65.51	65.51	65.51	65.51	57.48	56.38
1996	50.70	55.03	58.19	66.82	65.83	66.06	65.90	63.48	66.82	66.82	66.82	66.82	58.69	57.51
1997	52.75	57.06	60.24	68.03	67.09	67.31	67.25	65.13	68.03	68.03	68.03	68.03	60.35	59.16
1998	55.12	58.57	61.88	68.50	67.79	67.85	67.74	52.48	68.50	68.50	68.50	68.50	61.90	60.65
1999	56.76	59.55	62.82	69.05	68.38	68.55	68.41	69.05	69.05	69.05	69.05	69.05	63.02	61.76
2000	59.98	61.18	64.43	70.02	69.55	69.63	69.23	70.02	70.02	70.02	70.02	70.02	64.91	63.61
2001	61.42	63.58	67.33	71.35	71.03	71.03	70.77	71.35	71.35	71.35	71.35	71.35	66.99	65.52
2002	65.34	65.12	68.56	71.92	71.83	71.90	71.25	71.92	71.92	71.92	71.92	71.92	68.78	67.37
2003	67.22	66.78	69.33	72.64	72.69	72.83	71.77	72.64	72.64	72.64	72.64	72.64	69.81	68.76
2004	69.22	69.75	72.05	74.09	74.20	74.43	73.39	74.09	74.09	74.09	74.09	74.09	71.97	71.04

Table 5-8: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Base Year = 2020)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Special Foreign Currency	Offsetting Receipts	Trust Funds	Interfund Transactions	Total DoD Excluding Medical	Total Dept of Defense
2005	71.78	73.89	76.22	76.17	76.35	76.67	76.19	76.17		76.17	76.17	76.17	74.94	74.07
2006	74.02	76.81	79.09	78.53	78.80	79.05	78.57	78.53		79.07	78.53	78.53	77.52	76.68
2007	75.95	79.05	81.08	80.65	80.90	80.98	80.61	80.65		80.65	80.65	80.65	79.60	78.85
2008	78.60	82.23	84.10	82.58	83.10	82.94	82.87	82.58		82.58	82.58	82.58	82.22	81.55
2009	81.20	82.96	84.42	83.82	84.43	84.22	84.07	83.82		83.82	83.82	83.82	83.48	82.94
2010	83.42	85.07	86.18	84.49	85.13	84.54	84.71	83.74		84.49	84.49	84.49	84.95	84.55
2011	84.75	87.09	88.14	86.18	86.90	86.45	86.50	86.18		86.18	86.18	86.18	86.68	86.31
2012	86.19	88.65	89.62	87.73	88.40	88.02	88.19	87.96		87.73	87.73	87.73	88.18	87.84
2013	87.80	90.23	91.14	89.05	89.51	89.27	89.71	89.05		89.05	89.05	89.05	89.59	89.29
2014	89.03	91.28	92.19	90.39	90.78	90.62	91.08	90.39		91.17	90.38	90.39	90.76	90.45
2015	90.04	91.95	92.69	91.38	91.80	91.63	91.92	91.38		91.42	91.38	91.38	91.59	91.33
2016	91.26	92.06	92.34	92.48	92.90	92.62	92.66	92.48		97.87	92.48	92.48	92.12	92.01
2017	92.95	93.87	94.03	94.05	94.54	94.13	94.33	94.05		94.57	94.05	94.05	93.80	93.75
2018	95.01	96.08	96.31	96.12	96.60	96.21	96.39	96.12		96.12	96.12	96.12	95.97	95.89
2019	97.36	98.36	98.58	98.04	98.31	98.08	98.19	98.04		98.04	98.04	98.04	98.11	98.05
2020	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00		100.00	100.00	100.00	100.00	100.00
2021	102.52	101.91	101.71	102.00	101.94	101.99	101.96	102.00		102.00	102.00	102.00	102.01	102.08
2022	105.05	104.05	103.64	104.04	103.99	104.03	104.00	104.04		104.04	104.04	104.04	104.14	104.28
2023	107.64	106.40	105.78	106.12	106.08	106.12	106.08	106.12		106.12	106.12	106.12	106.38	106.60
2024	110.29	108.75	107.91	108.24	108.21	108.24	108.21	108.24		108.24	108.24	108.24	108.65	108.96

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY

(Base Year = 2020)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical					Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense	
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing				Total
1970	13.83	9.96	13.43		8.81			17.66	16.30	16.02	17.66	17.66	16.49	15.89	15.89	13.53
1971	15.02	10.77	14.85		9.21			18.46	16.95	16.72	18.46	18.46	17.25	16.68	16.68	14.36
1972	16.27	12.55	15.84		9.56			19.17	17.65	17.49	19.17	19.17	18.01	17.21	17.21	15.47
1973	17.25	14.09	16.81		9.96			19.97	18.07	18.12	19.97	19.97	18.63	17.79	17.79	16.43
1974	18.79	15.04	18.43		10.55			21.15	20.34	19.28	21.15	21.15	20.15	19.24	19.24	17.77
1975	20.31	16.02	21.03		12.14			24.33	24.58	21.69	24.33	24.33	23.25	21.82	21.82	19.69
1976	21.96	16.86	23.35		13.05			26.15	26.26	23.25	26.15	26.15	24.95	23.53	23.53	21.15
1977	23.89	17.81	24.73		14.12			28.30	28.30	25.13	28.30	28.30	26.94	25.42	25.42	22.79
1978	25.80	19.05	26.59		15.12			30.31	30.31	27.00	30.31	30.31	28.88	27.37	27.37	24.55
1979	27.32	20.16	28.79		17.48			33.06	33.06	29.40	33.06	33.06	31.27	29.66	29.66	26.47
1980	29.19	21.60	32.26		32.92			36.57	36.57	32.75	36.57	36.57	34.74	34.54	34.54	29.83
1981	31.75	24.63	35.88		38.03			40.44	40.44	36.41	40.44	40.44	38.56	38.50	38.50	33.45
1982	32.58	28.63	38.24		42.29			43.52	43.52	41.02	43.52	43.52	42.37	42.36	42.36	36.93
1983	34.35	29.93	40.45		37.85			45.26	45.26	44.21	45.26	45.26	44.75	44.17	44.17	38.86
1984	35.74	31.38	41.83		32.63			46.98	46.98	46.98	46.98	46.98	46.98	45.80	45.80	40.51
1985	36.96	33.01			30.26			48.58	48.58	48.58	48.58	48.58	48.58	47.20	47.20	42.19
1986	37.76	34.43			26.22			49.94	49.94	49.94	49.94	49.94	49.94	48.32	48.32	43.52
1987	40.11	35.20			24.08			51.28	51.28	51.28	51.28	51.28	51.28	49.42	49.42	44.74
1988	42.66	36.94			20.18			52.82	52.82	52.82	52.82	52.82	52.82	50.68	50.68	46.28
1989	45.33	38.27			20.20			55.04	55.04	55.04	55.04	55.04	55.04	52.68	52.68	48.21
1990	47.56	40.36			18.02			57.30	57.30	57.30	57.30	57.30	57.30	54.50	54.50	49.53
1991	49.45	42.31			33.73			59.76	59.76	59.76	59.76	59.76	59.76	57.52	57.52	51.36
1992	51.51	43.79			22.50			61.55	61.55	61.55	61.55	61.55	61.55	59.19	59.19	53.49
1993	53.48	45.94			22.82	34.83	31.90	63.03	63.03	63.03	63.03	63.03	63.03	58.62	60.64	54.28
1994	54.84	47.12			26.03	35.39	32.53	64.29	64.29	64.29	64.29	64.29	64.29	59.56	61.98	55.43
1995	56.19	48.30			22.80	36.94	34.06	65.51	65.51	65.51	65.51	65.51	65.51	60.44	62.85	56.38
1996	57.54	49.46			24.08	38.37	35.60	66.82	66.82	66.82	66.82	66.82	66.82	61.53	64.16	57.51
1997	59.26	50.95			24.40	39.47	36.63	68.03	68.03	68.03	68.03	68.03	68.03	63.08	65.63	59.16
1998	60.92	52.37			29.20	40.60	37.73	68.50	68.50	68.50	68.50	68.50	68.50	64.00	66.49	60.65
1999	63.12	54.26			26.63	41.68	38.97	69.05	69.05	69.05	69.05	69.05	69.05	64.39	66.80	61.76
2000	66.15	56.86			19.89	43.13	40.41	70.02	70.02	70.02	70.02	70.02	70.02	65.35	67.63	63.61
2001	68.59	58.97			32.41	44.56	42.03	71.35	71.35	71.35	71.35	71.35	71.35	67.06	69.61	65.52
2002	71.75	63.03			32.09	47.33	44.89	71.92	71.92	71.92	71.92	71.92	71.92	67.81	70.05	67.37
2003	74.69	66.00		57.11	26.95	50.41	47.94	72.64	72.64	72.64	72.64	72.64	72.64	68.49	70.50	68.76
2004	77.75	68.74		59.50	29.20	53.78	51.15	74.09	74.09	74.09	74.09	74.09	74.09	70.63	72.42	71.04

Table 5-9: DEPARTMENT OF DEFENSE DEFLATORS - OUTLAYS BY CATEGORY (Continued)

(Base Year = 2020)

Fiscal Year	Civilian Pay	Military Pay	Retired Pay	MERHFC	Fuel	Defense Health Program	DHP Excluding Pay & Fuel	Excluding Pay, Fuel and Medical						Total Non-Pay	Total Excluding Pay & Med	Total Dept of Defense
								Other Military Personnel	Operation & Maint	Procurement	RDT&E	Milcon & Fam Housing	Total			
2005	80.48	71.14		62.00	55.83	57.23	54.53	76.17	76.16	76.17	76.17	76.17	76.16	73.84	75.59	74.07
2006	82.97	73.35		64.55	68.66	60.78	58.13	78.53	78.52	78.53	78.53	78.53	78.52	76.50	78.21	76.68
2007	84.80	75.33		67.19	69.63	64.57	62.08	80.65	80.64	80.65	80.65	80.65	80.65	78.78	80.33	78.85
2008	87.76	77.96		70.08	94.07	68.59	66.12	82.58	82.58	82.58	82.58	82.58	82.58	81.46	82.80	81.55
2009	91.19	81.00		72.18	64.72	72.45	70.22	83.82	83.82	83.82	83.82	83.82	83.82	82.26	83.30	82.94
2010	93.01	83.76		74.71	81.09	76.72	74.71	84.49	84.49	84.49	84.49	84.49	84.49	83.67	84.41	84.55
2011	93.01	84.93		76.95	100.71	79.13	76.95	86.18	86.18	86.18	86.18	86.18	86.18	85.71	86.48	86.31
2012	93.01	86.29		79.72	103.84	81.59	79.72	87.73	87.73	87.73	87.73	87.73	87.73	87.42	88.15	87.84
2013	93.01	87.76		81.95	112.56	83.82	81.95	89.05	89.05	89.05	89.05	89.05	89.05	89.05	89.69	89.29
2014	93.66	88.81		83.84	109.29	85.28	83.84	90.38	90.38	90.39	90.38	90.38	90.38	90.32	90.94	90.45
2015	94.60	89.70		86.02	102.85	87.27	86.02	91.38	91.38	91.38	91.38	91.38	91.38	91.17	91.69	91.33
2016	95.73	90.77		89.03	71.17	90.21	89.03	92.48	92.47	92.48	92.48	92.48	92.46	91.66	91.90	92.01
2017	97.55	92.50		91.79	75.44	92.76	91.79	94.05	94.04	94.05	94.05	94.05	94.04	93.37	93.52	93.75
2018	99.50	94.63		93.53	82.95	94.53	93.53	96.12	96.11	96.12	96.12	96.12	96.12	95.58	95.76	95.89
2019	100.00	97.09		96.25	100.70	96.84	96.25	98.04	98.04	98.04	98.04	98.04	98.04	97.94	98.08	98.05
2020	100.00	100.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2021	101.50	102.70		103.90	97.30	103.50	103.90	102.00	102.00	102.00	102.00	102.00	102.00	102.04	101.91	102.08
2022	103.63	105.37		107.95	96.33	107.21	107.95	104.04	104.04	104.04	104.04	104.04	104.04	104.16	103.88	104.28
2023	105.80	108.11		112.16	99.41	111.08	112.16	106.12	106.12	106.12	106.12	106.12	106.12	106.42	105.98	106.60
2024	108.02	110.92		116.54	101.10	115.07	116.54	108.24	108.24	108.24	108.24	108.24	108.24	108.70	108.09	108.96

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES

(Percent Change)

Forecast Date	Fiscal Year																										
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Department of Defense Budget Authority																											
Jan-94	2.9																										
Jan-95	2.9	2.7																									
Jan-96	2.4	2.4	2.4																								
Jan-97	2.2	2.3	2.4	2.4																							
Jan-98	2.1	2.2	2.2	2.3	2.4																						
Jan-99	2.0	2.3	2.5	2.5	2.6	2.7																					
Jan-00	2.0	2.2	2.8	2.2	2.2	2.4	2.4																				
Jan-01	2.2	2.5	2.8	2.9	2.4	2.6	2.7	2.7																			
Jan-02	2.4	2.6	3.0	3.0	2.2	2.4	2.5	2.5	2.5																		
Jan-03	2.5	2.6	2.9	2.7	2.1	2.3	2.3	2.4	2.4	2.4																	
Jan-04	2.6	2.6	2.9	2.8	2.6	2.3	2.0	2.4	2.5	2.6	2.6																
Jan-05	2.4	2.6	2.9	2.7	2.8	2.8	2.9	2.3	2.4	2.5	2.5	2.5															
Jan-06	2.6	2.6	3.0	2.7	2.9	3.1	3.2	2.9	2.4	2.5	2.4	2.5	2.5														
Jan-07	2.6	2.5	3.0	2.6	3.0	3.2	3.4	3.8	2.7	2.6	2.6	2.5	2.5	2.5													
Jan-08	2.6	2.6	3.2	2.7	3.2	3.3	4.1	3.3	2.6	3.0	2.4	2.4	2.5	2.5	2.5												
Feb-09	2.7	2.6	3.1	2.8	3.4	3.1	4.0	3.4	2.6	2.7	1.6	1.9	2.5	2.5	2.5	2.5											
Feb-10	2.8	2.6	3.2	2.7	3.5	3.3	4.1	3.3	2.7	2.9	1.3	2.1	1.6	2.0	2.0	2.1	2.1										
Feb-11	2.7	2.6	3.2	2.7	3.4	3.3	4.2	3.3	2.7	2.9	1.3	2.1	1.5	1.5	2.0	2.1	2.1	2.1									
Feb-12	2.7	2.6	3.2	2.6	3.3	3.3	4.2	3.3	2.7	3.0	1.3	2.3	2.1	1.9	1.6	1.5	1.5	1.7	1.8								
Mar-13	2.7	2.5	4.0	1.7	3.3	3.4	4.2	3.2	2.7	2.9	1.4	2.5	2.0	1.9	2.0	1.7	1.4	1.7	1.9	2.1							
Mar-14	2.7	2.5	3.4	2.3	3.2	3.3	4.2	3.2	2.7	3.0	1.4	2.4	2.0	1.6	1.7	1.4	1.7	1.6	1.7	1.9	2.0						
Feb-15	2.7	2.5	3.4	2.4	3.2	3.3	4.1	3.3	2.6	2.9	1.4	2.3	2.0	1.6	1.7	1.3	1.5	1.5	1.8	1.9	2.0	2.0					
Feb-16	2.7	2.5	3.3	2.4	3.2	3.2	4.1	3.3	2.6	2.8	1.5	2.3	1.9	1.7	1.7	1.2	1.1	1.4	1.6	2.0	2.0	2.0	2.1				
Mar-17	2.7	2.4	3.3	2.5	3.3	3.1	4.0	3.3	2.6	2.8	1.6	2.3	1.9	1.7	1.7	1.2	1.1	1.0	2.1	2.1							
Mar-18	2.7	2.5	3.4	2.5	3.3	3.1	4.0	3.3	2.6	2.8	1.6	2.3	1.9	1.7	1.6	1.2	1.1	1.0	1.9	2.1	1.9	2.0	2.1	2.2	2.2		
Mar-19	2.7	2.5	3.4	2.4	3.2	3.2	4.1	3.3	2.6	2.9	1.5	2.3	1.9	1.7	1.7	1.2	1.2	1.0	2.0	2.2	2.2	2.0	2.1	2.2	2.2		2.2
Department of Defense Outlays																											
Jan-94	2.8																										
Jan-95	2.9	2.7																									
Jan-96	2.5	2.4	2.4																								
Jan-97	2.2	2.3	2.3	2.3																							
Jan-98	2.0	2.2	2.2	2.2	2.1																						
Jan-99	1.8	2.2	2.6	2.4	2.4	2.7																					
Jan-00	1.8	2.2	2.8	2.1	2.0	2.4	2.4																				
Jan-01	1.8	2.6	2.8	2.9	2.3	2.7	2.7	2.7																			
Jan-02	1.8	2.6	3.0	3.2	2.1	2.4	2.4	2.5	2.6																		
Jan-03	1.8	2.6	3.0	2.8	1.9	2.3	2.3	2.4	2.4	2.4																	
Jan-04	1.8	2.6	3.0	2.8	2.3	2.5	1.9	2.3	2.4	2.5	2.6																
Jan-05	1.8	2.6	3.0	2.8	2.3	2.9	2.9	2.2	2.5	2.5	2.5	2.6															
Jan-06	1.8	2.6	3.0	2.8	2.3	2.9	3.5	3.0	2.4	2.5	2.4	2.5	2.5														
Jan-07	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.7	2.6	2.7	2.5	2.5	2.5													
Jan-08	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.0	2.4	2.4	2.5	2.5													
Feb-09	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.8	1.6	2.3	2.4	2.5	2.5											
Feb-10	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.4	2.0	2.0	2.1	2.1										
Feb-11	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	1.5	1.4	2.0	2.1	2.1	2.1									
Feb-12	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	2.0	1.6	1.4	1.5	1.7	3.5								
Mar-13	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	2.1	1.7	1.4	1.7	1.9	2.1							
Mar-14	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.6	1.6	1.7	1.9	2.0						
Feb-15	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.4	1.4	1.7	1.9	1.9	2.0					
Feb-16	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.0	1.0	1.6	1.9	2.0	2.1	2.2				
Mar-17	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.0	0.7	2.1	2.0							
Mar-18	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.0	0.7	1.9	2.0	1.8	2.0	2.1	2.2	2.2		
Mar-19	1.8	2.6	3.0	2.8	2.3	2.9	3.5	4.0	2.8	3.2	1.6	2.0	2.1	1.7	1.6	1.3	1.0	0.7	1.9	2.0	2.3	2.0	2.1	2.2	2.2		2.2

Table 5-10: CHRONOLOGY OF SELECTED INFLATION PROFILES (Continued)

(Percent Change)

Forecast Date	Fiscal Year																											
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024		
Gross Domestic Product¹																												
Jan-94	3.0																											
Jan-95	3.0	3.0																										
Jan-96	2.3	2.2	2.2																									
Jan-97	2.6	2.6	2.6	2.6																								
Jan-98	2.0	2.1	2.2	2.2	2.2																							
Jan-99	1.3	2.0	2.1	2.1	2.1	2.1																						
Jan-00	1.3	1.5	2.0	2.0	2.0	2.0	2.0																					
Jan-01	1.4	1.9	2.1	2.1	2.1	2.1	2.1	2.1																				
Jan-02	1.3	2.1	2.3	2.2	1.8	1.7	1.8	1.9	1.9																			
Jan-03	1.3	1.9	2.4	1.3	1.3	1.5	1.5	1.6	1.7	1.8																		
Jan-04	1.3	2.0	2.3	1.8	1.6	1.3	1.2	1.5	1.7	1.9	2.0																	
Jan-05	1.3	2.0	2.4	1.9	1.8	2.0	2.0	2.0	2.1	2.1	2.1	2.1																
Jan-06	1.3	2.0	2.4	1.9	2.0	2.4	2.8	2.5	2.2	2.2	2.1	2.1	2.1															
Jan-07	1.3	2.0	2.4	1.9	2.0	2.6	3.0	3.1	2.5	2.4	2.3	2.2	2.1	2.0														
Jan-08	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.3	2.7	1.9	2.0	2.0	2.0	2.0	2.0													
Feb-09	1.3	2.0	2.4	1.9	2.0	2.6	3.2	3.4	2.7	2.4	1.5	1.0	1.4	1.7	1.8	1.8												
Feb-10	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	2.9	2.3	1.5	0.9	1.1	1.6	1.7	1.7	1.7											
Feb-11	1.3	2.0	2.4	1.6	2.1	2.6	3.3	3.4	3.0	2.3	1.3	0.8	1.3	1.4	1.6	1.6	1.7	1.7										
Feb-12	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.4	0.9	2.0	1.9	1.7	1.6	1.8	1.8	1.8									
Mar-13	1.3	2.0	2.3	1.7	2.0	2.5	3.3	3.4	3.0	2.3	1.3	1.0	2.1	1.8	2.1	1.9	1.9	1.9	1.9	1.9								
Mar-14	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.5	1.5	1.7	1.9	2.0	2.0	2.0							
Feb-15	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.5	1.4	1.6	1.8	1.9	2.0	2.0						
Feb-16	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.7	1.4	1.6	1.8	1.9	2.0	2.0	2.0					
Mar-17	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.8	1.2	1.2	1.8	2.0	2.0	2.0	2.0	2.0				
Mar-18	1.3	2.1	2.4	1.6	1.9	2.5	3.1	3.3	2.7	2.1	1.2	0.9	2.0	1.8	1.7	1.8	1.2	1.2	1.7	1.6	1.7	1.9	2.0	2.0	2.0			
Mar-19	1.3	2.1	2.4	1.6	1.8	2.4	3.1	3.2	2.7	2.1	1.2	0.9	2.0	1.9	1.8	1.9	1.2	0.9	1.8	2.2	2.0	2.0	2.0	2.0	2.0	2.0	2.0	
Consumer Price Index²																												
Jan-94	3.4																											
Jan-95	3.2	3.1																										
Jan-96	2.8	2.8	2.8																									
Jan-97	2.7	2.7	2.7	2.7																								
Jan-98	2.2	2.2	2.3	2.3	2.3																							
Jan-99	2.0	2.3	2.3	2.3	2.3	2.3																						
Jan-00	1.9	2.7	2.4	2.5	2.6	2.6	2.6																					
Jan-01	1.9	3.3	3.4	2.8	2.6	2.5	2.5	2.5																				
Jan-02	1.9	3.3	3.2	1.7	2.3	2.3	2.3	2.4	2.4																			
Jan-03	1.9	2.7	2.4	1.2	2.2	2.0	2.1	2.1	2.2	2.2																		
Jan-04	1.9	2.7	2.4	1.2	2.3	1.5	1.4	1.7	2.0	2.3	2.5																	
Jan-05	1.9	2.7	2.4	1.2	2.3	2.2	2.8	2.2	2.4	2.4	2.4	2.4																
Jan-06	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.5	2.4	2.4	2.4	2.4	2.4															
Jan-07	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.7	2.0	2.6	2.6	2.5	2.4	2.3	2.3													
Jan-08	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	3.2	2.1	2.3	2.3	2.3	2.3													
Feb-09	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.9	1.4	1.7	2.0	2.1	2.1	2.1											
Feb-10	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.9	2.0	2.0	2.0											
Feb-11	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	1.4	1.7	1.9	2.0	2.0	2.0										
Feb-12	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.8	1.9	2.0	2.0	2.0	2.0									
Mar-13	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	2.0	2.2	2.2	2.2	2.2	2.2								
Mar-14	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.4	1.9	2.1	2.2	2.3	2.3							
Feb-15	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	1.3	1.9	2.1	2.2	2.3	2.3						
Feb-16	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	1.0	2.1	2.0	2.2	2.2	2.3					
Mar-17	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.4	2.3	2.3	2.3	2.3					
Mar-18	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.2	1.9	2.1	2.1	2.3	2.3	2.3		
Mar-19	1.9	2.7	2.4	1.2	2.3	2.2	3.4	3.8	2.2	4.8	-0.8	2.2	3.0	2.6	1.6	1.5	-0.2	0.6	2.0	2.2	2.2	2.2	2.2	2.3	2.3	2.3	2.3	2.3

1. Calculated from OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

2. CPI-W index, from OMB's Budget of the U.S. Government for FY 2020.

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Personnel										
Military Personnel, Army	69.94	24.38	5.68							
Military Personnel, Navy	85.56	12.13	2.31							
Military Personnel, Marine Corps	80.20	16.92	2.88							
Military Personnel, Air Force	82.66	17.34								
Reserve Personnel, Army	55.57	30.72	13.71							
Reserve Personnel, Navy	79.26	20.74								
Reserve Personnel, Marine Corps	79.24	20.76								
Reserve Personnel, Air Force	76.65	20.43	2.92							
National Guard Personnel, Army	66.73	33.27								
National Guard Personnel, Air Force	85.96	14.04								
Operation and Maintenance										
Operation and Maintenance, Army	39.56	41.21	15.66	1.51	2.06					
Operation and Maintenance, Navy	54.97	32.68	8.26	1.80	2.29					
Operation and Maintenance, Marine Corps	44.88	42.72	9.65	1.38	1.37					
Operation and Maintenance, Air Force	46.15	35.48	12.15	4.83	1.39					
Operation and Maintenance, Space Force	59.36	26.23	9.66	2.76	1.99					
Operation and Maintenance, Defense-Wide	51.22	32.09	13.48	1.93	1.28					
Office of the Inspector General	30.98	62.11	3.45	3.46						
Operation and Maintenance, Army Reserve	42.72	43.55	9.31	2.87	1.55					
Operation and Maintenance, Navy Reserve	63.25	31.86	2.21	1.84	0.84					
Operation and Maintenance, Marine Corps Reserve	47.90	38.80	8.87	3.33	1.10					
Operation and Maintenance, Air Force Reserve	55.94	36.72	4.59	1.10	1.65					
Operation and Maintenance, Army National Guard	45.94	39.03	11.26	1.65	2.12					
Operation and Maintenance, Air National Guard	58.79	33.58	3.05	1.98	1.07	1.53				
Overseas Contingency Operations	40.00	25.00	20.00	10.00	3.50	1.50				
Court of Appeals for the Armed Forces	52.35	23.82	11.91	7.15	4.77					
Drug Interdiction and Counter-Drug	38.77	36.74	14.70	7.35	2.44					
Defense Health Program	61.24	23.74	11.02	2.42	1.58					
Environmental Restoration	50.00	25.00	25.00							
Overseas Humanitarian, Disaster, and Civic Aid	8.26	26.90	32.00	22.00	7.00	2.50	1.34			
Cooperative Threat Reduction	11.00	42.00	22.00	13.50	9.00	2.50				

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Procurement, Army										
Aircraft Procurement, Army	8.00	39.15	27.97	14.90	7.00	1.10	1.10	0.78		
Missile Procurement, Army	9.00	34.00	30.60	18.00	5.60	1.70	0.50	0.60		
Weapons and Tracked Combat Vehicles	7.00	31.90	30.70	21.10	5.80	2.30	0.50	0.70		
Procurement of Ammunition, Army	8.00	34.70	32.60	13.20	6.10	2.50	1.80	1.10		
Other Procurement, Army	14.00	41.10	28.90	7.00	4.00	3.00	1.00	1.00		
Chemical Agents and Munitions Destruction	37.00	31.90	15.90	8.50	4.20	2.50				
Procurement, Navy										
Aircraft Procurement, Navy	14.00	31.00	32.00	12.00	4.00	3.00	2.00	2.00		
Weapons Procurement, Navy	17.00	30.20	26.50	12.80	7.50	3.50	1.50	1.00		
Procurement of Ammunition, Navy and MC	8.30	27.40	29.30	21.00	7.00	4.00	2.00	1.00		
Shipbuilding and Conversion, Navy	5.40	24.40	20.50	17.70	13.00	9.00	6.00	2.00	1.00	1.00
National Sea-Based Deterrence	5.40	24.40	20.50	17.70	13.00	9.00	6.00	2.00	1.00	1.00
Other Procurement, Navy	21.00	42.00	21.00	7.00	4.50	2.00	1.50	1.00		
Procurement, Marine Corps	13.00	42.00	27.20	10.90	3.50	1.40	1.00	1.00		
Procurement, Air Force										
Aircraft Procurement, Air Force	6.30	24.20	30.10	23.10	8.00	5.80	1.50	1.00		
Missile Procurement, Air Force	15.00	33.00	20.00	15.80	7.50	5.00	2.00	1.70		
Space Procurement, Air Force	18.00	29.00	20.00	12.80	9.50	7.00	2.00	1.70		
Procurement of Ammunition, Air Force	2.00	30.00	35.00	16.00	10.00	4.00	2.00	1.00		
Other Procurement, Air Force	62.00	26.00	5.00	3.00	2.00	1.00	1.00			
Procurement, Defense-Wide										
Joint Improvised-Threat Defeat	17.00	53.00	22.00	5.00	2.00	1.00				
Procurement, Defense-Wide	20.00	35.00	23.00	12.60	6.00	2.40	1.00			
National Guard and Reserve Equipment	1.30	15.00	30.80	25.50	16.90	7.00	2.50	1.00		
Defense Production Act Purchases	55.00	20.00	15.00	5.00	5.00					
Research, Development, Test, and Evaluation										
RDT&E, Army	35.27	38.96	15.39	4.64	3.30	1.22	1.22			
RDT&E, Navy	31.46	51.26	9.42	4.28	1.14	1.00	1.44			
RDT&E, Air Force	48.73	37.81	9.19	1.28	1.17	0.75	1.07			
RDT&E, Defense-Wide	46.75	40.96	8.01	1.53	1.13	0.72	0.90			
Operational Test and Evaluation	50.00	39.30	4.60	2.80	1.40	0.90	1.00			

Table 5-11: OUTLAY RATES FOR INCREMENTAL CHANGES IN BUDGET AUTHORITY PURCHASES (Continued)

(As Percent of BA Purchases; Excludes Pay and Fuel Factors)

Appropriation Account	First Year	Second Year	Third Year	Fourth Year	Fifth Year	Sixth Year	Seventh Year	Eighth Year	Ninth Year	Tenth Year
Military Construction										
Military Construction, Army	3.00	18.87	28.00	15.00	10.00	8.00	6.00	4.50	2.00	4.63
Military Construction, Navy & Marine Corps	2.00	15.00	27.00	23.00	12.00	10.00	6.00	3.00	1.00	1.00
Military Construction, Air Force	2.00	30.00	30.00	16.00	7.00	5.00	4.00	3.00	2.00	1.00
Military Construction, Defense-Wide	2.50	15.00	23.00	18.00	15.00	11.00	8.50	4.00	2.00	1.00
NATO Security Investment Program	45.00	30.00	15.00	5.00	3.00	1.00	1.00			
Military Construction, Army National Guard	2.00	27.00	36.00	10.50	8.30	6.80	4.00	3.40	1.00	1.00
Military Construction, Air National Guard	2.00	41.00	33.00	10.00	7.00	3.00	1.50	1.00	0.50	1.00
Military Construction, Army Reserve	3.00	29.00	29.00	17.00	9.00	6.00	2.50	2.00	1.00	1.50
Military Construction, Navy Reserve	2.00	27.00	30.00	18.00	13.00	5.60	2.00	1.00	0.50	0.90
Military Construction, Air Force Reserve	1.20	22.00	32.00	19.00	12.00	8.00	2.30	1.50	1.00	1.00
Chemical Demilitarization Construction	5.00	40.00	23.00	16.00	7.00	4.00	3.00	1.10	0.30	0.60
Base Realignment and Closure, Army	36.00	25.60	18.40	9.00	4.50	2.50	2.00	1.00	1.00	
Base Realignment and Closure, Navy	29.00	46.50	12.00	4.00	3.00	2.00	1.50	1.00	1.00	
Base Realignment and Closure, Air Force	45.00	23.00	15.00	9.00	3.00	2.00	1.50	1.50		
Base Realignment and Closure, DW	22.00	36.10	26.10	8.30	4.00	2.00	1.50			
FY 2005 BRAC, Army	30.00	25.00	20.00	10.00	5.00	4.00	3.00	2.00	1.00	
FY 2005 BRAC, Navy	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Air Force	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
FY 2005 BRAC, Defense-Wide	30.00	25.00	18.00	14.00	6.00	3.00	2.00	1.00	1.00	
Family Housing										
Family Housing Construction, Army	2.00	5.00	35.00	28.00	18.00	6.00	3.00	2.00	1.00	
Family Housing O&M, Army	50.91	24.00	14.18	8.73	1.42	0.76				
Family Housing Construction, Navy and MC	6.00	15.00	34.00	16.00	12.50	7.00	4.00	3.00	1.50	1.00
Family Housing O&M, Navy and MC	55.57	31.40	8.39	2.27	1.13	1.24				
Family Housing Construction, Air Force	5.00	12.00	25.00	20.00	15.00	8.00	5.00	4.00	3.00	3.00
Family Housing O&M, Air Force	31.28	32.64	19.47	9.16	4.58	2.87				
Family Housing Construction, Defense-Wide	10.00	40.00	20.00	14.00	5.00	4.00	3.00	2.00	1.00	1.00
Family Housing O&M, Defense-Wide	71.00	14.20	9.00	4.00	0.80	1.00				
National Defense Sealift Fund	30.00	25.00	20.00	12.00	6.00	4.00	2.00	1.00		

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise ¹	Effective Date	Military Pay Raise	Civilian Pay Raise ¹
Jul 1, 1945		15.9	Oct 1, 1980	11.7	9.1
Jul 1, 1946	23.7	14.2	Oct 1, 1981	14.3	14.3
Jul 1, 1948		11.0	Oct 1, 1982	4.0	4.0
Oct 1, 1949	21.6		Jan 1, 1984	4.0	4.0
Oct 28, 1949		4.1	Jan 1, 1985	4.0	3.5
Jul 1, 1951		10.0	Oct 1, 1985	3.0	
May 1, 1952	10.9		Jan 1, 1987	3.0	3.0
Mar 1, 1955		7.5	Jan 1, 1988	2.0	2.0
Apr 1, 1955	2.8		Jan 1, 1989	4.1	4.1
Jan 1, 1958		10.0	Jan 1, 1990	3.6	3.6
Jun 1, 1958	6.3		Jan 1, 1991	4.1	4.1
Jul 1, 1960		7.7	Jan 1, 1992	4.2	4.2
Oct 14, 1962		5.5	Jan 1, 1993	3.7	3.7
Oct 1, 1963	8.4		Jan 1, 1994	2.2	3.6
Jan 5, 1964		4.1	Jan 1, 1995	2.6	2.6
Jul 1, 1964		4.2	Jan 1, 1996	2.4	2.4
Sep 1, 1964	1.4		Jan 1, 1997	3.0	3.0
Sep 1, 1965	6.4		Jan 1, 1998	2.8	2.8
Oct 1, 1965		3.6	Jan 1, 1999	3.6	3.6
Jul 1, 1966	2.8	2.9	Jan 1, 2000	4.8	4.8
Oct 1, 1967	4.5	4.5	Jan 1, 2001	3.7	3.7
Jul 1, 1968	4.9	4.9	Jan 1, 2002	6.9 ²	4.6
Jul 1, 1969	9.1	9.1	Jan 1, 2003	4.7 ²	4.1
Jan 1, 1970	6.0	6.0	Jan 1, 2004	4.15 ²	4.1
Jan 1, 1971	6.0	6.0	Jan 1, 2005	3.5	3.5
Nov 14, 1971	13.1		Jan 1, 2006	3.1	3.1
Jan 1, 1972	5.5	5.5	Jan 1, 2007	2.2 ³	2.2
Jan 1, 1973	5.1	5.1	Jan 1, 2008	3.5	3.5
Oct 1, 1973	4.8	4.8	Jan 1, 2009	3.9	3.9
Oct 1, 1974	5.5	5.5	Jan 1, 2010	3.4	2.0
Oct 1, 1975	5.0	5.0	Jan 1, 2011	1.4	0.0
Oct 1, 1976	4.8	4.8	Jan 1, 2012	1.6	0.0
Oct 1, 1977	7.0	7.0	Jan 1, 2013	1.7	
Oct 1, 1978	5.5	5.5	Apr 7, 2013		0.5
Oct 1, 1979	7.0	7.0	Jan 1, 2014	1.0	1.0

1. Civilian pay raise for General Schedule employees.

2. Reflects the average of both across-the-board and targeted pay raise rates.

3. Excludes selected targeted increases for certain warrant officers and mid-grade/senior enlisted personnel.

Table 5-12: MILITARY AND CIVILIAN PAY INCREASES SINCE 1945 (Continued)

(Percent Change)

Effective Date	Military Pay Raise	Civilian Pay Raise*	Effective Date	Military Pay Raise	Civilian Pay Raise*
Jan 1, 2015	1.0	1.0	Jan 1, 2020	3.1	0.0
Jan 1, 2016	1.3	1.3	Jan 1, 2021	2.6	2.1
Jan 1, 2017	2.1	2.1	Jan 1, 2022	2.6	2.1
Jan 1, 2018	2.4	1.9	Jan 1, 2023	2.6	2.1
Jan 1, 2019	2.6	0.0	Jan 1, 2024	2.6	2.1

* Civilian pay raise for General Schedule employees.

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY

(Base Year = 2020)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	16.81	11.62	14.45	7.30	14.11	8.44	13.83
1971	17.71	12.77	15.55	8.97	15.28	10.09	15.02
1972	18.60	14.09	16.73	8.94	16.45	12.69	16.27
1973	19.47	15.07	17.65	8.89	17.41	14.60	17.25
1974	20.43	16.68	18.93	11.38	18.78	18.98	18.79
1975	21.46	18.64	20.35	12.63	20.19	22.54	20.31
1976	22.53	21.06	21.97	14.41	21.82	24.78	21.96
1977	23.81	23.68	23.76	18.73	23.67	28.35	23.89
1978	25.50	25.77	25.60	21.64	25.53	30.39	25.80
1979	26.86	27.47	27.07	24.86	27.03	32.41	27.32
1980	28.74	29.22	28.90	27.81	28.89	34.47	29.19
1981	31.39	31.62	31.47	30.63	31.46	36.63	31.75
1982	32.49	32.61	32.53	33.40	32.54	33.14	32.58
1983	35.85	32.99	34.86	31.45	34.81	26.47	34.35
1984	37.15	34.41	36.20	31.88	36.14	29.09	35.74
1985	39.03	35.00	37.66	31.93	37.58	26.31	36.96
1986	39.99	35.61	38.54	34.25	38.48	24.93	37.76
1987	41.58	37.59	40.31	38.26	40.28	37.06	40.11
1988	43.42	40.83	42.65	42.03	42.64	43.01	42.66
1989	46.35	43.04	45.39	48.16	45.43	43.58	45.33
1990	48.43	45.21	47.53	48.67	47.55	47.77	47.56
1991	50.37	46.87	49.42	50.63	49.44	49.67	49.45
1992	52.45	48.69	51.48	52.72	51.50	51.74	51.51
1993	54.47	50.58	53.45	54.74	53.47	53.72	53.48
1994	55.87	51.48	54.81	56.17	54.83	55.09	54.84
1995	57.29	52.66	56.18	57.33	56.19	56.23	56.19
1996	58.65	53.64	57.52	58.71	57.54	57.57	57.54
1997	60.40	55.09	59.25	60.45	59.26	59.30	59.26
1998	62.11	56.65	60.91	62.15	60.92	60.97	60.92
1999	64.34	58.60	63.10	64.39	63.12	63.16	63.12
2000	66.18	66.03	66.15	66.24	66.15	66.16	66.15
2001	68.62	68.47	68.59	68.67	68.59	68.60	68.59
2002	71.73	71.83	71.75	71.78	71.75	71.75	71.75
2003	74.68	74.73	74.69	74.74	74.69	74.69	74.69
2004	77.74	77.84	77.75	77.81	77.75	77.77	77.75

Table 5-13: CIVILIAN PAY DEFLATORS BY CATEGORY (Continued)

(Base Year = 2020)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	80.46	80.56	80.48	80.52	80.48	80.47	80.48
2006	82.94	83.11	82.97	83.00	82.97	82.97	82.97
2007	84.78	84.88	84.79	84.84	84.80	84.80	84.80
2008	87.73	87.95	87.76	87.79	87.76	87.78	87.76
2009	91.14	91.46	91.19	91.23	91.19	91.19	91.19
2010	92.96	93.30	93.01	93.05	93.01	93.02	93.01
2011	92.93	93.27	92.98	93.02	92.98	93.01	92.98
2012	92.93	93.27	92.98	93.02	92.98	93.01	92.98
2013	92.93	93.27	92.97	93.02	92.97	93.01	92.97
2014	93.63	93.43	93.60	93.95	93.61	93.95	93.61
2015	94.57	94.36	94.55	94.88	94.55	94.88	94.55
2016	95.73	95.45	95.69	96.12	95.70	96.12	95.70
2017	97.55	97.07	97.48	98.14	97.49	98.14	97.50
2018	99.50	99.01	99.43	100.00	99.44	100.00	99.44
2019	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2020	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2021	101.60	101.10	101.54	102.10	101.54	102.10	101.55
2022	103.73	103.22	103.67	104.24	103.67	104.24	103.68
2023	105.91	105.39	105.85	106.43	105.85	106.43	105.86
2024	108.14	107.60	108.07	108.67	108.08	108.67	108.09

Table 5-14: DEPARTMENT OF DEFENSE DEFLATORS - BUDGET AUTHORITY; BASE, DISCRETIONARY
(Base Year = 2020)

Fiscal Year	Military Personnel	Operation & Maintenance	O&M Excluding DHP	Procurement	RDT&E	Military Construction	Family Housing	Revolving & Management Funds	Total DoD Excluding Medical	Total Department of Defense
2010	83.26	85.27	87.18	84.16	85.03	83.95	84.60	83.91	84.95	84.43
2011	84.49	87.39	89.22	85.56	86.68	85.56	86.32	85.80	86.60	86.10
2012	86.06	88.76	90.38	86.84	88.04	86.80	87.73	87.43	87.95	87.50
2013	87.63	90.33	91.72	88.10	89.17	88.08	89.28	88.75	89.37	88.98
2014	88.86	91.09	92.47	89.35	90.29	89.40	90.35	90.07	90.40	90.01
2015	89.89	91.83	92.84	90.72	91.42	91.06	91.53	91.17	91.32	91.03
2016	91.13	91.80	92.23	92.35	92.77	92.50	92.58	92.41	92.03	91.88
2017	92.88	93.73	94.09	94.20	94.60	94.30	94.43	94.10	93.86	93.73
2018	94.96	96.01	96.34	96.12	96.53	96.18	96.35	96.12	95.97	95.87
2019	97.31	98.43	98.71	98.04	98.28	98.07	98.17	98.04	98.12	98.05
2020	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
2021	102.56	101.85	101.43	102.00	101.94	101.99	101.96	102.00	102.01	102.10
2022	105.10	104.06	103.64	104.04	103.99	104.03	103.99	104.04	104.14	104.29
2023	107.72	106.41	105.78	106.12	106.08	106.11	106.09	106.12	106.38	106.61
2024	110.40	108.75	107.91	108.24	108.21	108.24	108.22	108.24	108.65	108.96

NOTE: These deflators are calculated from DoD funding that excludes any war or supplemental funding, as well as mandatory budget authority.

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Chapter 6: TOA, BA, Outlay Trends and Program Changes

Tables in this chapter provide data series that are useful in analyzing historical trends in Defense spending. Data elements include Defense BA, TOA and outlays, in both current and constant dollars, by public law title, functional category, and military department. Defense-Wide totals include all items that are not specific to any military service, and include Retired Pay,

Defense (until FY 1984); Contingencies, Defense; Claims, Defense; and all costs associated with the activities of the various Defense agencies. Family housing costs were allocated to the military departments beginning in FY 1983, and in FY 1985, the military retired pay costs were budgeted by the Services in their military personnel accounts.

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Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,232	4,601	4,942	8,522	11,141	12,181	11,190	11,040	10,888	10,945	10,987
Retired Pay, Defense	175	193	197	324	331	356	386	422	479	511	561
Operation and Maintenance	3,881	4,436	4,205	11,676	13,661	10,884	8,678	8,407	9,195	9,614	10,112
Procurement	2,995	3,251	4,176	21,837	28,173	16,481	6,469	8,917	11,844	12,221	13,628
RDT&E	405	484	553	1,183	1,796	2,112	2,243	2,621	3,539	4,381	4,159
Military Construction	215	239	265	1,631	2,087	2,269	1,464	2,338	2,095	2,048	1,634
Family Housing								44	25	3	42
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2020 Constant Dollars											
Military Personnel	93,611	102,020	100,161	158,742	213,969	218,288	204,936	196,204	185,041	187,429	178,436
Retired Pay, Defense	3,153	3,458	3,682	3,756	3,912	4,150	4,820	4,964	5,271	5,411	5,890
Operation and Maintenance	67,184	70,769	64,651	142,077	168,490	140,568	116,697	109,764	113,196	113,948	113,979
Procurement	32,672	33,975	42,353	199,868	270,169	158,168	63,492	80,777	105,189	105,049	118,051
RDT&E	4,735	4,814	5,790	12,106	17,670	20,587	21,137	23,327	29,099	34,086	32,158
Military Construction	1,986	2,151	2,327	14,153	18,154	19,315	12,107	18,375	16,129	15,514	12,426
Family Housing								349	194	33	300
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	203,341	217,188	218,965	530,702	692,364	561,076	423,190	433,760	454,119	461,470	461,240
Percent Real Growth (%)											
Military Personnel		9.0	-1.8	58.5	34.8	2.0	-6.1	-4.3	-5.7	1.3	-4.8
Retired Pay, Defense		9.7	6.5	2.0	4.2	6.1	16.1	3.0	6.2	2.7	8.9
Operation and Maintenance		5.3	-8.6	119.8	18.6	-16.6	-17.0	-5.9	3.1	0.7	0.0
Procurement		4.0	24.7	371.9	35.2	-41.5	-59.9	27.2	30.2	-0.1	12.4
RDT&E		1.7	20.3	109.1	46.0	16.5	2.7	10.4	24.7	17.1	-5.7
Military Construction		8.3	8.2	508.2	28.3	6.4	-37.3	51.8	-12.2	-3.8	-19.9
Total Real Growth		6.8	0.8	142.4	30.5	-19.0	-24.6	2.5	4.7	1.6	0.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,294	11,241	11,356	12,158	12,042	12,983	13,430	15,455	18,236	19,961	21,385
Retired Pay, Defense	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Operation and Maintenance	10,214	10,329	10,671	11,562	11,467	11,693	12,563	15,378	19,365	20,950	22,290
Procurement	13,118	11,137	14,238	16,194	16,026	15,028	14,111	22,012	23,277	22,528	22,245
RDT&E	5,144	5,476	6,366	6,269	7,028	7,053	6,433	6,885	7,225	7,263	7,730
Military Construction	1,748	1,350	1,115	915	1,286	977	1,063	2,595	1,217	1,557	1,142
Family Housing	42	32	108	440	556	602	575	613	439	612	518
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2020 Constant Dollars											
Military Personnel	172,387	169,439	168,897	182,736	178,900	179,529	179,464	188,010	210,071	218,485	220,004
Retired Pay, Defense	6,227	6,856	7,819	8,883	10,145	11,637	13,090	14,392	15,965	17,659	19,559
Operation and Maintenance	111,318	108,973	107,396	114,232	111,296	110,685	113,037	130,449	155,296	163,435	166,043
Procurement	113,207	94,993	121,711	134,479	131,440	118,960	108,397	156,580	159,736	146,498	138,668
RDT&E	38,785	40,693	46,470	45,798	50,755	50,420	45,067	46,620	47,320	46,117	47,231
Military Construction	13,174	10,154	8,340	6,764	9,159	6,835	7,133	16,294	7,498	9,135	6,438
Family Housing	292	223	736	3,283	4,060	4,340	4,099	4,230	2,986	3,965	3,297
Revolving and Management Funds											
Trust, Receipts, and Other											
Total Constant Dollars	455,391	431,331	461,370	496,174	495,756	482,405	470,287	556,575	598,872	605,295	601,240
Percent Real Growth (%)											
Military Personnel	-3.4	-1.7	-0.3	8.2	-2.1	0.4	0.0	4.8	11.7	4.0	0.7
Retired Pay, Defense	5.7	10.1	14.0	13.6	14.2	14.7	12.5	9.9	10.9	10.6	10.8
Operation and Maintenance	-2.3	-2.1	-1.4	6.4	-2.6	-0.5	2.1	15.4	19.0	5.2	1.6
Procurement	-4.1	-16.1	28.1	10.5	-2.3	-9.5	-8.9	44.5	2.0	-8.3	-5.3
RDT&E	20.6	4.9	14.2	-1.4	10.8	-0.7	-10.6	3.4	1.5	-2.5	2.4
Military Construction	6.0	-22.9	-17.9	-18.9	35.4	-25.4	4.4	128.4	-54.0	21.8	-29.5
Total Real Growth	-1.3	-5.3	7.0	7.5	-0.1	-2.7	-2.5	18.3	7.6	1.1	-0.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,978	22,625	23,147	23,639	24,104	24,885	25,430	25,947	27,184	28,650	31,065
Retired Pay, Defense	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Operation and Maintenance	21,517	20,422	21,254	22,151	23,865	26,156	28,851	32,015	34,904	37,876	46,612
Procurement	19,156	17,364	18,491	18,199	17,437	17,289	20,996	27,075	29,948	31,311	35,087
RDT&E	7,399	7,123	7,584	8,020	8,200	8,632	9,520	10,585	11,503	12,362	13,492
Military Construction	1,015	1,209	1,262	1,550	1,847	1,828	2,147	2,210	1,860	2,535	2,255
Family Housing	593	714	839	974	1,104	1,103	1,254	1,297	1,385	1,605	1,552
Revolving and Management Funds							135	220	171	101	
Trust, Receipts, and Other											
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2020 Constant Dollars											
Military Personnel	211,465	194,610	175,058	160,988	153,891	148,062	142,950	138,577	135,943	134,965	135,590
Retired Pay, Defense	21,251	22,818	24,551	26,136	27,875	29,669	31,376	33,233	34,501	35,720	36,945
Operation and Maintenance	151,380	134,959	133,654	129,472	125,644	128,105	127,863	131,791	131,940	135,096	141,646
Procurement	115,338	98,442	97,720	88,588	76,941	68,380	75,004	93,512	94,349	89,085	90,780
RDT&E	43,016	39,327	39,710	39,334	36,544	34,928	34,853	36,800	36,830	35,646	35,635
Military Construction	5,460	5,924	5,715	6,289	6,710	6,086	6,683	6,736	5,280	6,629	5,606
Family Housing	3,560	4,016	4,507	5,006	5,322	4,703	4,963	4,731	4,719	4,874	4,081
Revolving and Management Funds							516	777	564	305	
Trust, Receipts, and Other											
Total Constant Dollars	551,470	500,095	480,914	455,813	432,926	419,933	424,208	446,157	444,125	442,320	450,282
Percent Real Growth (%)											
Military Personnel	-3.9	-8.0	-10.0	-8.0	-4.4	-3.8	-3.5	-3.1	-1.9	-0.7	0.5
Retired Pay, Defense	8.7	7.4	7.6	6.5	6.7	6.4	5.8	5.9	3.8	3.5	3.4
Operation and Maintenance	-8.8	-10.8	-1.0	-3.1	-3.0	-0.2	-0.2	3.1	0.1	2.4	4.8
Procurement	-16.8	-14.6	-0.7	-9.3	-13.1	-11.1	9.7	24.7	0.9	-5.6	1.9
RDT&E	-8.9	-8.6	1.0	-0.9	-7.1	-4.4	-0.2	5.6	0.1	-3.2	0.0
Military Construction	-15.2	8.5	-3.5	10.0	6.7	-9.3	9.8	0.8	-21.6	25.5	-15.4
Total Real Growth	-8.3	-9.3	-3.8	-5.2	-5.0	-3.0	1.0	5.2	-0.5	-0.4	1.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,746	42,829	45,638	48,177	68,079	71,695	74,491	76,563	78,448	78,864	83,974
Retired Pay, Defense	13,724	14,940	15,954	16,503							
Operation and Maintenance	55,248	62,014	66,760	70,429	77,647	76,338	80,316	82,720	86,623	88,531	109,764
Procurement	47,204	63,281	76,614	83,399	90,025	87,301	83,230	82,101	79,412	79,709	71,416
RDT&E	16,630	20,090	22,789	26,865	30,574	33,470	35,720	36,878	37,306	35,793	34,714
Military Construction	3,403	4,849	4,204	4,744	5,468	5,107	5,169	5,461	5,680	5,158	5,496
Family Housing	2,069	2,317	2,624	2,630	2,826	2,732	3,132	3,253	3,350	3,165	3,385
Revolving and Management Funds	525	347	909	2,525	1,554	1,497	661	830	722	137	1,871
Trust, Receipts, and Other											
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2020 Constant Dollars											
Military Personnel	139,990	142,466	145,000	146,267	187,033	189,797	192,063	189,877	188,394	186,361	188,101
Retired Pay, Defense	38,252	39,074	39,441	39,457							
Operation and Maintenance	151,302	161,298	168,605	174,767	187,205	182,669	185,372	184,348	184,747	182,601	206,056
Procurement	112,778	142,416	164,818	173,531	181,753	170,830	157,461	149,555	139,590	135,669	118,345
RDT&E	40,513	46,454	50,709	57,682	63,651	67,859	70,159	69,670	67,682	62,539	58,650
Military Construction	7,992	10,932	9,253	10,088	11,218	10,186	9,937	10,075	10,119	8,943	9,268
Family Housing	4,976	5,190	5,770	5,637	5,875	5,535	6,128	6,134	6,087	5,557	5,711
Revolving and Management Funds	1,297	797	2,009	5,374	3,199	2,997	1,288	1,572	1,312	238	3,131
Trust, Receipts, and Other											
Total Constant Dollars	497,099	548,626	585,605	612,804	639,934	629,873	622,409	611,231	597,932	581,909	589,261
Percent Real Growth (%)											
Military Personnel	3.2	1.8	1.8	0.9	27.9	1.5	1.2	-1.1	-0.8	-1.1	0.9
Retired Pay, Defense	3.5	2.1	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Operation and Maintenance	6.8	6.6	4.5	3.7	7.1	-2.4	1.5	-0.6	0.2	-1.2	12.8
Procurement	24.2	26.3	15.7	5.3	4.7	-6.0	-7.8	-5.0	-6.7	-2.8	-12.8
RDT&E	13.7	14.7	9.2	13.8	10.3	6.6	3.4	-0.7	-2.9	-7.6	-6.2
Military Construction	42.6	36.8	-15.4	9.0	11.2	-9.2	-2.4	1.4	0.4	-11.6	3.6
Total Real Growth	10.4	10.4	6.7	4.6	4.4	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,055	75,983	71,293	71,473	69,699	70,187	69,686	70,731	73,538	77,251	87,146
Operation and Maintenance	92,145	90,767	89,091	93,989	93,233	91,834	95,856	102,661	106,791	124,025	142,974
Procurement	61,919	53,621	43,761	43,084	43,432	43,149	44,884	50,770	55,502	62,930	63,342
RDT&E	37,879	37,677	34,508	34,422	35,115	36,481	37,184	38,104	38,753	41,748	48,623
Military Construction	4,988	3,905	6,477	5,874	7,358	6,003	5,469	5,148	5,404	5,280	6,745
Family Housing	3,705	3,822	3,566	3,728	4,312	4,122	3,931	3,553	3,601	3,727	3,894
Revolving and Management Funds	3,504	3,881	2,643	1,645	1,903	2,411	2,114	1,764	3,369	1,579	2,570
Trust, Receipts, and Other											83
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2020 Constant Dollars											
Military Personnel	177,391	159,149	145,748	142,559	136,037	132,904	126,246	124,251	123,201	125,114	133,411
Operation and Maintenance	172,840	177,455	169,662	174,306	168,752	162,323	163,929	171,328	175,380	193,825	219,484
Procurement	100,376	85,262	68,348	66,233	65,861	64,684	66,540	74,218	79,943	89,309	88,396
RDT&E	62,306	61,002	54,780	53,536	53,576	54,871	55,273	55,940	55,850	59,186	67,975
Military Construction	8,226	6,330	10,251	9,139	11,259	9,096	8,190	7,585	7,832	7,515	9,394
Family Housing	6,112	6,174	5,644	5,811	6,593	6,215	5,866	5,230	5,231	5,315	5,479
Revolving and Management Funds	5,860	6,338	4,346	2,728	3,063	3,756	3,254	2,564	4,820	2,223	3,580
Trust, Receipts, and Other											116
Total Constant Dollars	533,111	501,710	458,778	454,313	445,141	433,849	429,297	441,117	452,256	482,487	527,834
Percent Real Growth (%)											
Military Personnel	-5.7	-10.3	-8.4	-2.2	-4.6	-2.3	-5.0	-1.6	-0.8	1.6	6.6
Operation and Maintenance	-16.1	2.7	-4.4	2.7	-3.2	-3.8	1.0	4.5	2.4	10.5	13.2
Procurement	-15.2	-15.1	-19.8	-3.1	-0.6	-1.8	2.9	11.5	7.7	11.7	-1.0
RDT&E	6.2	-2.1	-10.2	-2.3	0.1	2.4	0.7	1.2	-0.2	6.0	14.8
Military Construction	-11.2	-23.0	61.9	-10.8	23.2	-19.2	-10.0	-7.4	3.3	-4.0	25.0
Total Real Growth	-9.5	-5.9	-8.6	-1.0	-2.0	-2.5	-1.0	2.8	2.5	6.7	9.4

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,061	115,549	121,311	126,665	130,287	137,000	145,183	152,997	153,628	152,623	146,239
Operation and Maintenance	172,680	177,494	197,848	211,636	239,894	256,878	270,550	291,763	304,248	288,611	256,499
Procurement	79,571	83,161	98,549	105,315	134,384	164,684	134,837	135,889	131,472	119,840	103,584
RDT&E	58,307	64,367	69,296	72,691	77,589	79,448	80,651	80,655	76,135	72,970	64,328
Military Construction	6,592	6,505	7,305	9,826	14,373	22,423	26,743	23,379	17,036	12,694	10,345
Family Housing	4,323	4,260	4,495	4,653	4,420	3,461	3,544	2,425	3,415	2,017	1,933
Revolving and Management Funds	2,488	4,716	3,671	5,485	2,850	5,386	4,354	4,683	3,157	3,482	2,465
Trust, Receipts, and Other					75				2	51	
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2020 Constant Dollars											
Military Personnel	161,967	166,648	169,362	171,099	171,387	174,498	179,049	183,457	181,469	177,132	166,696
Operation and Maintenance	255,260	253,237	265,910	274,621	303,135	313,226	327,366	343,618	350,340	326,895	285,419
Procurement	108,709	110,777	127,906	133,513	167,035	201,574	162,721	161,433	153,636	137,942	117,570
RDT&E	80,052	86,201	90,146	91,934	95,865	96,069	96,174	94,871	87,839	82,892	72,153
Military Construction	8,960	8,607	9,436	12,428	17,882	27,473	32,223	27,858	19,925	14,628	11,741
Family Housing	5,976	5,737	5,843	5,907	5,508	4,217	4,262	2,868	3,966	2,305	2,172
Revolving and Management Funds	3,417	6,343	4,800	6,974	3,533	6,541	5,224	5,575	3,674	3,984	2,777
Trust, Receipts, and Other					93				2	58	
Total Constant Dollars	624,340	637,550	673,403	696,476	764,437	823,597	807,020	819,680	800,852	745,834	658,528
Percent Real Growth (%)											
Military Personnel	21.4	2.9	1.6	1.0	0.2	1.8	2.6	2.5	-1.1	-2.4	-5.9
Operation and Maintenance	16.3	-0.8	5.0	3.3	10.4	3.3	4.5	5.0	2.0	-6.7	-12.7
Procurement	23.0	1.9	15.5	4.4	25.1	20.7	-19.3	-0.8	-4.8	-10.2	-14.8
RDT&E	17.8	7.7	4.6	2.0	4.3	0.2	0.1	-1.4	-7.4	-5.6	-13.0
Military Construction	-4.6	-3.9	9.6	31.7	43.9	53.6	17.3	-13.5	-28.5	-26.6	-19.7
Total Real Growth	18.3	2.1	5.6	3.4	9.8	7.7	-2.0	1.6	-2.3	-6.9	-11.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-1: DEPARTMENT OF DEFENSE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	143,606	139,028	138,304	139,028	144,151	150,731	155,779	161,694	166,060	171,102	176,737
Operation and Maintenance	259,563	248,241	247,832	258,156	274,353	280,604	292,791	293,257	287,840	291,730	301,717
Procurement	100,753	104,028	119,888	125,983	148,223	148,962	143,052	145,682	144,849	153,833	155,234
RDT&E	63,458	64,088	70,633	74,817	92,159	95,961	104,294	100,868	96,938	95,438	92,664
Military Construction	9,706	6,441	7,551	7,593	10,669	9,754	19,762	10,207	9,668	7,674	8,497
Family Housing	1,513	1,282	1,514	1,362	1,488	1,622	1,324	1,447	1,373	1,499	1,592
Revolving and Management Funds	2,590	2,267	2,257	2,348	1,917	1,656	1,246	262	220	225	230
Trust, Receipts, and Other		29									
Outyears Placeholder for OCO									20,000	20,000	10,000
Total Current Dollars	581,188	565,403	587,978	609,287	672,960	689,290	718,249	713,417	726,948	741,501	746,672
FY 2020 Constant Dollars											
Military Personnel	161,491	154,597	151,722	149,632	151,746	154,859	155,779	157,672	157,995	158,838	160,089
Operation and Maintenance	286,068	270,928	269,632	275,139	285,700	285,298	292,791	287,747	276,601	274,146	277,433
Procurement	112,748	114,658	129,819	133,746	154,211	151,941	143,052	142,826	139,226	144,963	143,416
RDT&E	70,283	70,108	76,150	79,100	95,485	97,643	104,294	98,948	93,223	89,970	85,633
Military Construction	10,855	7,078	8,164	8,053	11,094	9,946	19,762	10,008	9,293	7,232	7,850
Family Housing	1,676	1,402	1,636	1,443	1,545	1,652	1,324	1,420	1,320	1,413	1,471
Revolving and Management Funds	2,877	2,486	2,442	2,495	1,994	1,689	1,246	257	211	212	213
Trust, Receipts, and Other		31									
Outyears Placeholder for OCO									19,177	18,762	9,179
Total Constant Dollars	645,999	621,289	639,565	649,609	701,776	703,029	718,249	698,877	697,046	695,536	685,284
Percent Real Growth (%)											
Military Personnel	-3.1	-4.3	-1.9	-1.4	1.4	2.1	0.6	1.2	0.2	0.5	0.8
Operation and Maintenance	0.2	-5.3	-0.5	2.0	3.8	-0.1	2.6	-1.7	-3.9	-0.9	1.2
Procurement	-4.1	1.7	13.2	3.0	15.3	-1.5	-5.9	-0.2	-2.5	4.1	-1.1
RDT&E	-2.6	-0.2	8.6	3.9	20.7	2.3	6.8	-5.1	-5.8	-3.5	-4.8
Military Construction	-7.5	-34.8	15.3	-1.4	37.8	-10.3	98.7	-49.4	-7.1	-22.2	8.5
Total Real Growth	-1.9	-3.8	2.9	1.6	8.0	0.2	2.2	-2.7	-0.3	-0.2	-1.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY

(Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	197	324	331	356	386	422	479	511	561
Total Pay	6,075	6,652	6,937	10,437	14,487	15,970	15,119	14,921	15,116	15,329	15,558
Other Military Personnel	804	854	788	1,632	1,766	2,084	1,729	1,796	1,752	1,828	1,994
Non-Pay Operations	1,608	1,900	1,828	8,855	9,686	6,419	4,289	3,943	4,485	4,695	5,032
Non-Pay Investment	3,416	3,798	4,784	24,250	31,251	19,811	9,292	13,130	16,711	17,872	18,541
Total Non-Pay	5,828	6,552	7,400	34,736	42,702	28,313	15,310	18,869	22,949	24,394	25,566
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2020 Constant Dollars											
Civilian Pay	53,117	53,890	49,098	62,012	86,129	95,709	87,011	81,839	80,432	80,099	79,099
Military Pay	86,288	94,571	93,263	145,308	199,080	200,865	190,475	182,044	171,843	174,457	164,471
Military Retired Pay Accrual	3,153	3,458	3,682	3,756	3,912	4,150	4,820	4,964	5,271	5,411	5,890
Total Pay	142,558	151,918	146,043	211,076	289,121	300,725	282,307	268,847	257,546	259,967	249,460
Other Military Personnel	7,322	7,450	6,898	13,434	14,889	17,423	14,460	14,159	13,197	12,972	13,965
Non-Pay Operations	18,343	20,376	19,521	87,793	96,872	63,099	44,250	39,898	44,169	44,824	46,781
Non-Pay Investment	35,117	37,443	46,502	218,399	291,483	179,830	82,172	110,855	139,208	143,707	151,033
Total Non-Pay	60,783	65,270	72,921	319,626	403,243	260,351	140,883	164,912	196,574	201,504	211,779
Total Constant Dollars	203,341	217,188	218,965	530,702	692,364	561,076	423,190	433,760	454,119	461,470	461,240

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	635	693	788	896	1,015	1,211	1,386	1,592	1,831	2,093	2,443
Total Pay	16,231	16,102	16,585	17,847	18,072	19,328	20,238	22,270	25,596	27,936	30,443
Other Military Personnel	2,025	2,072	2,176	2,240	2,279	2,368	2,411	3,277	4,125	4,697	4,686
Non-Pay Operations	4,946	5,149	5,428	6,271	6,132	6,156	6,728	9,015	11,923	12,859	13,793
Non-Pay Investment	18,992	16,934	20,454	22,075	22,936	21,694	20,184	29,968	29,946	29,474	28,831
Total Non-Pay	25,962	24,155	28,058	30,586	31,348	30,219	29,322	42,260	45,994	47,029	47,310
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2020 Constant Dollars											
Civilian Pay	78,461	75,254	74,113	76,974	76,961	75,928	74,821	78,398	85,711	90,831	91,254
Military Pay	158,448	155,133	154,078	167,343	163,292	163,413	163,323	166,785	184,266	190,066	192,575
Military Retired Pay Accrual	6,227	6,856	7,819	8,883	10,145	11,637	13,090	14,392	15,965	17,659	19,559
Total Pay	243,136	237,243	236,010	253,199	250,398	250,978	251,233	259,575	285,942	298,556	303,388
Other Military Personnel	13,939	14,306	14,819	15,393	15,608	16,116	16,142	21,226	25,806	28,418	27,429
Non-Pay Operations	45,769	46,350	48,189	54,807	53,205	52,901	55,902	70,337	88,308	92,665	96,544
Non-Pay Investment	152,547	133,432	162,351	172,774	176,544	162,410	147,010	205,438	198,816	185,655	173,880
Total Non-Pay	212,255	194,089	225,360	242,974	245,358	231,427	219,054	297,000	312,930	306,738	297,853
Total Constant Dollars	455,391	431,331	461,370	496,174	495,756	482,405	470,287	556,575	598,872	605,295	601,240

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,853	3,389	3,889	4,392	5,137	6,239	7,326	8,219	9,173	10,282	11,920
Total Pay	33,695	34,569	36,873	38,460	40,287	43,145	45,629	48,366	51,842	55,860	61,035
Other Military Personnel	4,340	3,949	3,385	3,145	3,090	3,312	3,544	3,350	3,369	3,566	4,211
Non-Pay Operations	12,239	10,856	11,172	11,782	13,021	13,982	15,929	18,374	20,069	20,304	27,226
Non-Pay Investment	25,238	23,471	25,037	25,538	25,294	25,693	30,556	37,478	40,848	44,991	49,510
Total Non-Pay	41,817	38,276	39,594	40,465	41,406	42,987	50,029	59,201	64,286	68,861	80,947
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2020 Constant Dollars											
Civilian Pay	88,263	83,225	81,287	78,675	75,250	75,507	74,752	73,465	73,071	75,002	76,261
Military Pay	187,052	173,330	157,509	145,437	139,716	134,664	129,790	126,904	125,039	124,417	124,322
Military Retired Pay Accrual	21,251	22,818	24,551	26,136	27,875	29,669	31,376	33,233	34,501	35,720	36,945
Total Pay	296,566	279,373	263,347	250,247	242,842	239,841	235,918	233,602	232,611	235,140	237,527
Other Military Personnel	24,412	21,280	17,549	15,552	14,174	13,397	13,160	11,673	10,905	10,548	11,268
Non-Pay Operations	83,542	70,555	71,016	68,734	67,370	67,425	68,184	73,847	73,695	69,725	73,999
Non-Pay Investment	146,950	128,888	129,002	121,279	108,540	99,270	106,946	127,035	126,915	126,908	127,487
Total Non-Pay	254,904	220,722	217,567	205,565	190,085	180,092	188,290	212,555	211,514	207,180	212,755
Total Constant Dollars	551,470	500,095	480,914	455,813	432,926	419,933	424,208	446,157	444,125	442,320	450,282

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,724	14,940	15,954	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,567	77,936	82,806	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,679	5,899	6,548	6,810	7,040	8,061	8,537	8,804	9,062	9,773	13,254
Non-Pay Operations	35,443	40,088	44,009	47,669	52,254	50,250	51,877	52,420	54,750	54,178	76,082
Non-Pay Investment	65,860	86,744	102,130	113,470	124,436	124,034	122,254	122,972	120,730	118,507	109,425
Total Non-Pay	106,982	132,731	152,687	167,949	183,731	182,344	182,669	184,196	184,542	182,458	198,761
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2020 Constant Dollars											
Civilian Pay	74,892	80,011	80,827	82,396	84,966	85,165	85,000	84,045	82,970	83,699	83,197
Military Pay	126,136	128,983	130,599	131,821	133,188	134,232	135,541	133,997	133,046	130,922	126,488
Military Retired Pay Accrual	38,252	39,074	39,441	39,457	39,381	39,455	39,926	39,308	38,976	38,478	39,491
Total Pay	239,279	248,067	250,866	253,674	257,534	258,851	260,467	257,350	254,991	253,099	249,176
Other Military Personnel	13,854	13,484	14,401	14,446	14,465	16,110	16,596	16,572	16,373	16,961	22,122
Non-Pay Operations	87,058	91,890	100,118	107,933	116,029	111,279	112,833	111,824	113,148	109,358	136,300
Non-Pay Investment	156,907	195,186	220,220	236,751	251,906	243,632	232,512	225,485	213,420	202,491	181,663
Total Non-Pay	257,820	300,559	334,739	359,130	382,399	371,022	361,941	353,881	342,941	328,810	340,085
Total Constant Dollars	497,099	548,626	585,605	612,804	639,934	629,873	622,409	611,231	597,932	581,909	589,261

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,058	10,577	9,780	9,950	9,308	9,971	15,300	15,554	18,587	20,324	25,093
Non-Pay Operations	59,490	57,458	54,574	58,615	59,039	58,193	62,996	69,833	74,740	89,186	106,825
Non-Pay Investment	102,871	92,047	81,893	80,569	83,283	83,066	85,186	90,939	96,748	106,862	115,543
Total Non-Pay	173,419	160,082	146,247	149,133	151,630	151,230	163,481	176,326	190,075	216,372	247,461
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2020 Constant Dollars											
Civilian Pay	81,108	82,587	79,473	77,520	74,787	72,117	67,715	65,317	63,392	63,039	63,921
Military Pay	123,508	114,008	104,480	102,273	99,548	96,467	84,027	82,426	76,650	77,365	77,256
Military Retired Pay Accrual	35,936	28,359	26,053	25,098	22,549	21,730	19,819	19,268	19,989	19,177	21,187
Total Pay	240,551	224,954	210,005	204,891	196,883	190,315	171,562	167,011	160,031	159,581	162,364
Other Military Personnel	17,948	16,782	15,215	15,188	13,941	14,707	22,399	22,556	26,561	28,572	34,969
Non-Pay Operations	107,620	113,496	105,582	110,495	108,374	104,679	109,325	118,768	126,490	142,870	169,153
Non-Pay Investment	166,992	146,479	127,976	123,738	125,943	124,149	126,011	132,781	139,173	151,464	161,348
Total Non-Pay	292,560	276,756	248,773	249,422	248,258	243,534	257,736	274,106	292,225	322,906	365,471
Total Constant Dollars	533,111	501,710	458,778	454,313	445,141	433,849	429,297	441,117	452,256	482,487	527,834

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,715	30,798	33,616	37,715	38,162	40,666	45,790	48,904	46,541	44,315	41,267
Non-Pay Operations	135,263	138,654	154,977	167,868	192,814	211,888	219,090	237,181	248,312	230,746	197,344
Non-Pay Investment	141,353	151,544	172,653	184,517	222,623	259,096	235,164	233,860	216,175	196,307	169,891
Total Non-Pay	321,027	329,303	371,310	400,235	464,830	522,835	510,395	528,904	522,039	482,213	416,800
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2020 Constant Dollars											
Civilian Pay	63,389	64,698	66,524	68,967	68,574	69,843	72,844	72,845	76,312	78,069	77,324
Military Pay	77,494	90,706	88,610	88,079	87,131	88,557	88,327	89,336	88,636	87,713	86,906
Military Retired Pay Accrual	20,465	20,507	20,511	19,376	20,259	20,658	21,595	24,245	24,486	25,235	23,255
Total Pay	161,349	175,911	175,645	176,422	175,964	179,058	182,766	186,426	189,433	191,017	187,485
Medicare-Eligible Ret Health Fund Contr	13,476	13,960	16,232	15,702	16,714	15,960	14,339	11,992	14,308	13,604	10,124
Other Military Personnel	50,532	41,475	44,009	47,943	47,282	49,322	54,788	57,884	54,040	50,580	46,411
Non-Pay Operations	205,417	203,773	213,056	222,396	247,943	262,536	271,581	285,685	290,727	265,013	222,017
Non-Pay Investment	193,568	202,431	224,460	234,013	276,532	316,720	283,546	277,694	252,344	225,620	192,491
Total Non-Pay	462,991	461,639	497,758	520,054	588,472	644,539	624,254	633,255	611,419	554,816	471,043
Total Constant Dollars	624,340	637,550	673,403	696,476	764,437	823,597	807,020	819,680	800,852	745,834	658,528

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-2: DEPARTMENT OF DEFENSE TOA BY CATEGORY (Continued)

(Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Civilian Pay	68,730	67,819	70,190	72,146	72,992	75,087	76,189	77,255	78,910	80,540	82,281
Military Pay	74,320	72,478	72,513	74,137	75,582	76,507	79,854	82,425	84,984	87,576	90,225
Military Retired Pay Accrual	20,339	19,653	19,322	18,166	18,271	20,537	21,632	22,743	23,062	23,489	23,945
Total Pay	163,389	159,950	162,025	164,448	166,845	172,131	177,674	182,423	186,956	191,606	196,451
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	8,147	7,533	7,817	8,277	8,754	9,255	9,773
Other Military Personnel	41,511	39,874	39,840	39,764	42,152	46,153	46,477	48,249	49,260	50,781	52,794
Non-Pay Operations	203,441	193,066	190,283	199,375	215,783	220,266	230,648	229,275	222,400	224,923	233,474
Non-Pay Investment	165,412	165,491	189,201	198,738	240,034	243,206	255,632	245,193	239,578	244,935	244,180
Total Non-Pay	417,799	405,453	425,953	444,838	506,115	517,159	540,574	530,994	519,992	529,895	540,221
Outyears Placeholder for OCO									20,000	20,000	10,000
Total Current Dollars	581,188	565,403	587,978	609,287	672,960	689,290	718,249	713,417	726,948	741,501	746,672
FY 2020 Constant Dollars											
Civilian Pay	73,382	71,692	73,319	73,957	73,357	75,087	76,189	76,114	76,146	76,122	76,169
Military Pay	83,684	80,802	79,882	80,148	79,873	78,802	79,854	80,258	80,652	81,007	81,342
Military Retired Pay Accrual	22,901	21,910	21,286	19,639	19,308	21,153	21,632	22,145	21,887	21,727	21,588
Total Pay	179,967	174,405	174,486	173,744	172,539	175,043	177,674	178,517	178,686	178,856	179,098
Medicare-Eligible Ret Health Fund Contr	8,869	8,164	7,445	7,583	8,710	7,827	7,817	7,966	8,109	8,252	8,386
Other Military Personnel	46,037	43,721	43,109	42,262	43,855	47,076	46,477	47,303	47,347	47,852	48,774
Non-Pay Operations	226,305	212,734	209,643	215,006	226,941	225,013	230,648	224,704	213,451	211,003	214,261
Non-Pay Investment	184,822	182,265	204,881	211,014	249,731	248,070	255,632	240,387	230,278	230,811	225,587
Total Non-Pay	466,032	446,884	465,079	475,865	529,237	527,986	540,574	520,360	499,185	497,917	497,008
Outyears Placeholder for OCO									19,177	18,762	9,179
Total Constant Dollars	645,999	621,289	639,565	649,609	701,776	703,029	718,249	698,877	697,046	695,536	685,284

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT

(Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
Navy	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
Air Force	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
Defense-Wide	175	200	208	405	371	397	428	514	553	551	659
Total Current Dollars	11,903	13,204	14,337	45,173	57,188	44,283	30,429	33,790	38,065	39,724	41,124
FY 2020 Constant Dollars											
Army	64,440	74,281	70,942	201,141	257,477	182,728	145,495	144,367	127,022	125,506	119,225
Navy	74,715	75,163	70,557	148,714	193,544	155,473	120,411	131,838	133,907	134,322	137,184
Air Force	61,028	64,191	73,613	176,330	236,979	218,282	152,024	151,769	187,271	195,861	198,175
Defense-Wide	3,158	3,552	3,854	4,517	4,364	4,593	5,260	5,785	5,919	5,781	6,655
Total Constant Dollars	203,341	217,188	218,965	530,702	692,364	561,076	423,190	433,760	454,119	461,470	461,240
Percent Real Growth (%)											
Army		15.3	-4.5	183.5	28.0	-29.0	-20.4	-0.8	-12.0	-1.2	-5.0
Navy		0.6	-6.1	110.8	30.1	-19.7	-22.6	9.5	1.6	0.3	2.1
Air Force		5.2	14.7	139.5	34.4	-7.9	-30.4	-0.2	23.4	4.6	1.2
Total Real Growth		6.8	0.8	142.4	30.5	-19.0	-24.6	2.5	4.7	1.6	0.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
Navy	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
Air Force	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
Defense-Wide	892	1,001	1,197	1,646	2,510	2,864	3,057	3,527	3,760	4,247	4,574
Total Current Dollars	42,193	40,257	44,643	48,434	49,420	49,547	49,560	64,531	71,590	74,965	77,752
FY 2020 Constant Dollars											
Army	112,983	113,112	115,869	133,801	126,368	125,705	121,977	160,933	187,631	201,479	200,074
Navy	138,295	130,556	139,609	154,233	151,721	144,627	143,319	167,689	178,865	169,478	167,761
Air Force	196,028	178,598	195,199	193,771	196,273	188,088	179,591	199,480	202,475	201,726	199,570
Defense-Wide	8,085	9,066	10,692	14,369	21,393	23,984	25,401	28,474	29,901	32,611	33,835
Total Constant Dollars	455,391	431,331	461,370	496,174	495,756	482,405	470,287	556,575	598,872	605,295	601,240
Percent Real Growth (%)											
Army	-5.2	0.1	2.4	15.5	-5.6	-0.5	-3.0	31.9	16.6	7.4	-0.7
Navy	0.8	-5.6	6.9	10.5	-1.6	-4.7	-0.9	17.0	6.7	-5.2	-1.0
Air Force	-1.1	-8.9	9.3	-0.7	1.3	-4.2	-4.5	11.1	1.5	-0.4	-1.1
Total Real Growth	-1.3	-5.3	7.0	7.5	-0.1	-2.7	-2.5	18.3	7.6	1.1	-0.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
Navy	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
Air Force	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
Defense-Wide	5,212	5,859	6,533	7,425	8,439	10,501	12,144	13,367	14,797	16,657	18,871
Total Current Dollars	75,512	72,846	76,467	78,925	81,693	86,132	95,658	107,567	116,128	124,721	141,983
FY 2020 Constant Dollars											
Army	200,074	176,538	156,207	140,931	125,724	116,777	109,627	110,704	116,004	115,873	117,117
Navy	167,761	162,810	146,694	148,993	144,047	139,620	134,028	136,158	147,463	147,396	144,432
Air Force	199,570	176,177	159,939	151,892	144,097	132,739	128,471	127,203	130,831	127,341	125,126
Defense-Wide	33,835	35,946	37,255	39,099	41,944	43,790	47,807	50,143	51,859	53,515	55,646
Total Constant Dollars	601,240	551,470	500,095	480,914	455,813	432,926	419,933	424,208	446,157	444,125	442,320
Percent Real Growth (%)											
Army	-11.8	-11.5	-9.8	-10.8	-7.1	-6.1	1.0	4.8	-0.1	1.1	0.5
Navy	-3.0	-9.9	1.6	-3.3	-3.1	-4.0	1.6	8.3	0.0	-2.0	0.9
Air Force	-11.7	-9.2	-5.0	-5.1	-7.9	-3.2	-1.0	2.9	-2.7	-1.7	4.0
Total Real Growth	-8.3	-9.3	-3.8	-5.2	-5.0	-3.0	1.0	5.2	-0.5	-0.4	1.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
Navy	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
Air Force	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
Defense-Wide	22,952	25,518	25,743	27,898	13,790	17,178	18,604	18,629	19,891	20,130	25,165
Total Current Dollars	175,549	210,667	235,493	255,271	276,173	278,140	282,718	287,806	291,540	291,356	310,620
FY 2020 Constant Dollars											
Army	129,964	142,693	149,200	153,934	173,998	171,716	170,677	166,863	165,037	161,867	178,396
Navy	159,111	175,177	193,839	192,466	215,093	210,853	208,664	215,137	201,107	196,553	193,262
Air Force	146,021	165,737	179,735	200,845	220,442	210,884	205,050	192,583	194,387	186,993	173,627
Defense-Wide	62,004	65,019	62,831	65,559	30,401	36,421	38,017	36,647	37,401	36,496	43,976
Total Constant Dollars	497,099	548,626	585,605	612,804	639,934	629,873	622,409	611,231	597,932	581,909	589,261
Percent Real Growth (%)											
Army	10.4	9.8	4.6	3.2	13.0	-1.3	-0.6	-2.2	-1.1	-1.9	10.2
Navy	9.1	10.1	10.7	-0.7	11.8	-2.0	-1.0	3.1	-6.5	-2.3	-1.7
Air Force	12.2	13.5	8.4	11.7	9.8	-4.3	-2.8	-6.1	0.9	-3.8	-7.1
Total Real Growth	10.4	10.4	6.7	4.6	4.4	-1.6	-1.2	-1.8	-2.2	-2.7	1.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
Navy	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
Air Force	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
Defense-Wide	37,136	37,845	34,961	37,329	35,143	36,465	36,621	38,138	41,818	52,325	67,235
Total Current Dollars	285,195	269,655	251,339	254,215	255,052	254,186	259,123	272,729	286,958	316,540	355,378
FY 2020 Constant Dollars											
Army	145,317	125,926	116,507	115,527	115,125	111,416	105,924	111,088	113,747	117,737	125,661
Navy	170,207	156,897	140,308	138,098	136,640	132,980	133,371	134,888	137,407	144,422	148,974
Air Force	155,632	144,356	133,609	130,087	127,626	123,070	124,657	128,970	129,775	135,279	146,991
Defense-Wide	61,955	74,531	68,354	70,601	65,751	66,382	65,345	66,171	71,328	85,050	106,208
Total Constant Dollars	533,111	501,710	458,778	454,313	445,141	433,849	429,297	441,117	452,256	482,487	527,834
Percent Real Growth (%)											
Army	-18.5	-13.3	-7.5	-0.8	-0.3	-3.2	-4.9	4.9	2.4	3.5	6.7
Navy	-11.9	-7.8	-10.6	-1.6	-1.1	-2.7	0.3	1.1	1.9	5.1	3.2
Air Force	-10.4	-7.2	-7.4	-2.6	-1.9	-3.6	1.3	3.5	0.6	4.2	8.7
Total Real Growth	-9.5	-5.9	-8.6	-1.0	-2.0	-2.5	-1.0	2.8	2.5	6.7	9.4

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
Navy	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
Air Force	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
Defense-Wide	61,099	67,541	69,900	74,357	82,426	92,438	98,555	105,406	106,098	106,655	99,455
Total Current Dollars	433,024	456,052	502,476	536,272	603,872	669,279	665,861	691,791	689,092	652,288	585,393
FY 2020 Constant Dollars											
Army	173,550	194,731	221,821	227,129	277,676	309,689	286,191	287,576	277,413	236,137	198,708
Navy	177,472	169,090	177,743	186,686	190,008	201,721	201,299	209,050	204,436	198,701	183,002
Air Force	180,517	174,604	175,384	181,216	187,912	194,546	197,140	195,487	193,197	186,790	162,881
Defense-Wide	92,801	99,126	98,455	101,446	108,841	117,641	122,390	127,568	125,806	124,206	113,937
Total Constant Dollars	624,340	637,550	673,403	696,476	764,437	823,597	807,020	819,680	800,852	745,834	658,528
Percent Real Growth (%)											
Army	38.1	12.2	13.9	2.4	22.3	11.5	-7.6	0.5	-3.5	-14.9	-15.9
Navy	19.1	-4.7	5.1	5.0	1.8	6.2	-0.2	3.9	-2.2	-2.8	-7.9
Air Force	22.8	-3.3	0.4	3.3	3.7	3.5	1.3	-0.8	-1.2	-3.3	-12.8
Total Real Growth	18.3	2.1	5.6	3.4	9.8	7.7	-2.0	1.6	-2.3	-6.9	-11.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-3: DEPARTMENT OF DEFENSE TOA BY MILITARY DEPARTMENT (Continued)

(Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Army	162,246	150,887	151,296	159,018	178,260	179,758	191,397	181,719	164,025	167,671	171,228
Navy	164,397	160,512	170,325	174,058	190,489	196,066	205,572	206,415	207,514	214,677	217,107
Air Force	152,392	153,567	164,009	171,457	190,359	194,308	204,757	207,344	209,432	212,467	214,959
Defense-Wide	102,153	100,437	102,348	104,754	113,853	119,159	116,523	117,939	125,977	126,686	133,377
Outyears Placeholder for OCO									20,000	20,000	10,000
Total Current Dollars	581,188	565,403	587,978	609,287	672,960	689,290	718,249	713,417	726,948	741,501	746,672
FY 2020 Constant Dollars											
Army	180,290	165,860	164,336	169,267	185,892	183,472	191,397	177,927	157,124	157,127	156,979
Navy	182,202	175,786	185,238	185,451	198,474	199,811	205,572	202,357	199,259	201,777	199,774
Air Force	167,942	168,069	178,515	183,178	198,635	198,032	204,757	203,384	201,333	199,969	198,140
Defense-Wide	115,565	111,574	111,476	111,713	118,775	121,714	116,523	115,210	120,154	117,900	121,213
Outyears Placeholder for OCO									19,177	18,762	9,179
Total Constant Dollars	645,999	621,289	639,565	649,609	701,776	703,029	718,249	698,877	697,046	695,536	685,284
Percent Real Growth (%)											
Army	-9.3	-8.0	-0.9	3.0	9.8	-1.3	4.3	-7.0	-11.7	0.0	-0.1
Navy	-0.4	-3.5	5.4	0.1	7.0	0.7	2.9	-1.6	-1.5	1.3	-1.0
Air Force	3.1	0.1	6.2	2.6	8.4	-0.3	3.4	-0.7	-1.0	-0.7	-0.9
Total Real Growth	-1.9	-3.8	2.9	1.6	8.0	0.2	2.2	-2.7	-0.3	-0.2	-1.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	OCO Placeholder	Other	Total
1962	10,641	16,625	3,049	1,005	1,615	4,066	4,448	5,868	1,058	60					48,434
1963	9,718	16,464	3,819	1,034	1,551	4,798	4,531	6,325	1,113	67					49,420
1964	8,387	16,337	4,292	1,177	1,768	4,834	4,638	6,921	1,111	81					49,547
1965	6,241	17,472	4,136	1,605	1,779	4,647	4,909	7,429	1,186	157					49,560
1966	6,023	26,445	4,701	2,365	2,114	4,734	6,515	9,158	1,470	1,005					64,531
1967	6,217	29,058	5,075	2,654	2,452	4,627	7,880	10,624	1,308	1,694					71,590
1968	7,156	29,404	5,392	2,967	2,177	4,269	8,378	12,150	1,287	1,785					74,965
1969	8,457	28,428	5,728	2,661	2,134	4,526	9,288	12,778	1,377	2,374					77,752
1970	6,928	26,943	5,463	2,443	2,546	4,711	9,027	13,665	1,514	2,270					75,512
1971	7,196	24,179	5,349	1,733	2,678	4,861	8,402	14,444	1,607	2,395					72,846
1972	7,158	25,135	5,378	1,540	3,255	5,756	8,658	15,199	1,737	2,652					76,467
1973	7,141	25,421	5,707	1,036	3,877	6,459	8,647	16,241	1,849	2,547					78,925
1974	6,694	27,552	5,941	882	4,317	6,861	8,582	17,930	1,896	1,040					81,693
1975	7,075	27,931	6,280	992	4,790	7,698	9,074	19,938	2,103	251					86,132
1976	7,135	32,806	6,623	1,344	5,374	8,655	9,699	21,499	2,259	264					95,658
1977	9,062	37,920	7,343	1,615	5,890	9,858	11,071	22,463	2,127	218					107,567
1978	9,149	41,874	7,821	1,720	6,972	10,137	11,962	23,989	2,244	260					116,128
1979	8,322	46,967	7,981	1,835	7,035	10,862	12,808	26,067	2,403	441					124,721
1980	10,992	52,217	9,049	2,267	7,874	11,794	15,305	29,302	2,542	641					141,983
1981	12,290	67,807	11,178	3,092	9,865	14,169	17,584	35,278	3,353	932					175,549
1982	15,387	86,892	13,769	4,135	10,330	16,897	18,797	39,872	3,684	905					210,667
1983	19,578	95,836	17,482	4,438	11,709	18,718	20,767	42,202	4,109	654					235,493
1984	25,938	98,278	20,064	5,673	11,656	21,424	22,952	43,812	4,826	646					255,271
1985	25,974	115,207	24,808	6,789	15,423	23,858	24,096	33,601	5,892	525					276,173
1986	24,015	113,108	26,211	7,612	16,397	25,737	22,903	34,551	7,170	437					278,140
1987	22,343	115,906	28,129	6,711	15,945	27,228	22,767	36,557	6,250	727	154				282,718
1988	20,122	116,401	28,520	4,570	16,858	28,772	24,899	37,816	6,785	924	2,137				287,806
1989	21,331	112,320	29,590	5,424	17,128	28,979	26,389	39,331	6,833	1,035	3,180				291,540
1990	18,432	112,519	30,254	6,083	17,245	27,582	28,140	40,374	6,669	1,007	3,051				291,356
1991	18,809	122,741	30,320	5,625	18,013	27,103	31,746	44,210	8,614	814	2,626				310,620
1992	15,410	102,085	32,724	6,932	20,544	28,264	24,317	44,136	6,370	1,069	3,343				285,195
1993	12,787	94,437	31,726	7,951	20,064	27,911	20,479	42,775	7,786	835	2,903				269,655
1994	9,138	88,137	30,984	8,434	20,128	24,198	17,864	42,043	6,449	907	3,060				251,339

NOTE: War and supplemental funding is included in FY 1962 through FY 2021.

SOURCE: Office of the Director, Cost Assessment & Program Evaluation.

Table 6-4: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	OCO Placeholder	Other*	Total
1995	7,712	89,472	29,098	10,338	20,255	25,655	17,293	43,072	7,372	830	3,118				254,215
1996	7,443	88,536	30,017	10,347	21,079	25,779	16,736	44,138	6,886	890	3,201				255,052
1997	6,145	88,966	29,894	10,556	20,932	26,071	16,387	43,713	7,345	999	3,178				254,186
1998	6,687	91,399	30,511	10,526	21,432	26,639	16,211	43,692	7,621	939	3,466				259,123
1999	6,759	97,498	32,364	11,811	22,888	27,101	17,114	44,165	8,386	1,064	3,578				272,729
2000	6,927	102,680	33,637	11,797	23,275	27,819	20,030	47,594	8,406	987	3,683			122	286,958
2001	7,010	117,703	37,957	11,255	25,568	30,988	19,332	53,416	9,337	807	3,165			3	316,540
2002	8,239	125,054	40,021	14,100	26,483	35,772	20,827	56,134	22,399	1,259	5,024			66	355,378
2003	8,162	173,523	56,173	16,401	29,898	40,236	26,273	62,191	11,440	1,968	6,758				433,024
2004	8,795	183,138	58,160	14,693	30,013	45,595	26,931	64,033	15,639	2,756	6,511			-213	456,052
2005	9,025	197,639	63,602	16,680	30,671	50,017	26,133	63,489	29,269	9,777	6,424			-249	502,476
2006	9,737	219,981	69,648	18,270	35,657	52,580	28,692	75,764	10,024	7,759	8,301			-141	536,272
2007	10,027	263,320	74,873	19,637	38,862	55,033	25,717	68,687	20,310	17,117	10,908			-620	603,872
2008	10,683	299,231	84,115	22,883	40,952	54,091	30,347	72,646	32,115	9,963	12,252				669,279
2009	9,827	289,538	88,232	19,470	40,125	54,916	27,780	83,560	29,654	10,508	12,251				665,861
2010	9,920	264,034	90,370	19,569	34,746	53,088	31,158	70,005	91,106	15,955	11,841				691,791
2011	11,991	291,672	95,125	18,482	43,491	49,232	30,832	85,804	30,475	17,774	14,214				689,092
2012	12,599	262,054	93,565	18,466	44,179	48,569	32,181	86,573	24,657	14,380	15,065				652,288
2013	11,143	232,579	81,969	15,922	42,155	43,841	28,487	81,921	23,833	9,441	14,102				585,393
2014	11,663	228,996	82,179	16,604	43,268	44,560	27,728	82,210	20,411	9,705	13,864				581,188
2015	11,654	220,023	82,803	16,396	40,931	44,708	24,960	80,125	19,003	9,708	15,092				565,403
2016	11,299	229,658	88,340	16,883	40,601	50,016	24,881	79,748	23,397	7,591	15,564				587,978
2017	12,702	241,549	89,734	17,771	42,340	52,736	24,901	81,244	19,689	9,049	16,884	687			609,287
2018	13,810	276,450	90,883	18,169	44,709	61,299	24,294	87,692	15,588	9,450	18,065	12,552			672,960
2019	17,070	275,494	92,518	18,401	43,845	62,549	26,606	88,038	22,536	10,408	18,910	12,915			689,290
2020	15,263	300,690	98,252	17,595	46,556	64,790	26,271	90,402	13,449	9,999	19,852	15,130			718,249
2021	18,455	292,840	95,886	18,540	46,908	62,946	25,600	93,078	14,284	9,887	20,243	14,750			713,417
2022	19,294	290,605	95,815	18,041	48,494	61,095	24,390	94,595	16,580	3,129	19,937	14,973	20,000		726,948
2023	21,169	297,649	97,630	17,859	49,285	60,499	24,674	97,373	16,654	3,168	20,175	15,366	20,000		741,501
2024	22,993	306,017	97,737	17,706	50,094	58,819	25,419	100,031	17,096	3,230	20,781	16,748	10,000		746,672

* The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

NOTE: War and supplemental funding is included in FY 1962 through FY 2021.

SOURCE: Office of the Director, Cost Assessment & Program Evaluation.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM
FY 2020 CONSTANT DOLLARS
(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	OCO Placeholder	Other	Total
1962	101,934	172,063	29,612	10,685	21,017	33,254	44,562	70,616	11,566	866					496,174
1963	92,057	167,339	34,875	10,697	20,460	38,377	44,419	74,900	11,673	959					495,756
1964	78,748	160,129	38,609	11,522	21,602	38,041	43,928	77,511	11,262	1,051					482,405
1965	58,941	165,179	37,161	14,527	21,355	35,875	44,417	79,864	11,360	1,609					470,287
1966	53,204	221,162	39,067	18,998	22,860	34,711	54,496	91,698	12,863	7,516					556,575
1967	52,115	239,273	40,872	20,810	24,364	33,007	62,315	102,086	11,024	13,006					598,872
1968	56,507	231,744	42,201	22,323	21,880	29,579	64,419	112,661	10,730	13,250					605,295
1969	61,677	217,217	43,046	19,462	20,688	30,272	68,280	113,488	10,984	16,125					601,240
1970	52,881	211,753	42,895	18,782	24,615	32,650	68,134	120,840	12,326	16,365					601,240
1971	51,657	181,444	40,048	13,128	24,588	32,104	60,586	119,095	12,284	16,535					551,470
1972	45,945	161,254	35,206	10,206	24,697	33,706	55,091	106,719	11,572	15,698					500,095
1973	42,663	151,930	34,328	6,650	26,539	35,721	51,957	105,481	11,383	14,262					480,914
1974	36,534	151,231	32,517	5,237	26,698	34,499	46,277	106,619	10,581	5,620					455,813
1975	34,103	140,459	30,446	5,254	26,944	34,666	43,374	105,918	10,491	1,271					432,926
1976	30,197	142,315	27,715	6,209	25,956	33,122	40,118	103,367	9,785	1,148					419,933
1977	34,527	149,112	27,573	6,844	25,713	34,524	41,696	94,938	8,408	874					424,208
1978	33,533	160,257	28,662	7,101	29,231	34,630	43,979	99,135	8,625	1,005					446,157
1979	28,933	165,550	27,318	6,967	27,724	33,297	43,982	100,261	8,628	1,466					444,125
1980	32,388	162,245	27,132	7,252	27,095	32,182	44,662	99,418	8,064	1,882					442,320
1981	33,276	190,358	30,663	8,824	30,159	36,031	47,065	108,604	9,582	2,538					497,099
1982	38,304	222,583	34,946	10,600	29,031	40,498	47,983	112,521	9,884	2,277					548,626
1983	46,286	234,678	42,200	10,975	30,467	43,223	51,395	114,163	10,609	1,610					585,605
1984	58,636	233,234	46,759	13,447	29,880	47,583	55,378	114,390	11,951	1,546					612,804
1985	57,148	261,502	55,586	15,452	35,383	51,442	56,841	91,348	13,964	1,268					639,934
1986	51,814	251,272	57,360	16,827	37,049	54,051	53,378	90,854	16,217	1,052					629,873
1987	46,998	249,472	59,501	14,520	36,819	55,392	51,198	92,650	13,953	1,591	314				622,409
1988	41,059	240,861	58,090	9,896	37,598	56,141	54,383	92,370	14,464	1,921	4,446				611,231
1989	41,907	225,689	57,907	11,116	36,873	54,363	55,187	92,492	14,015	2,062	6,322				597,932
1990	35,594	220,375	57,267	12,042	37,051	49,966	56,514	91,861	13,319	1,957	5,963				581,909
1991	34,350	229,740	55,059	10,696	36,551	47,350	58,710	94,330	16,051	1,536	4,888				589,261
1992	28,242	190,591	58,127	12,658	39,906	48,074	44,983	90,623	11,905	1,981	6,022				533,111
1993	23,047	174,386	55,886	14,269	38,949	47,474	37,753	88,975	14,166	1,533	5,274				501,710
1994	16,391	159,464	53,575	14,886	37,943	40,449	31,961	85,298	11,743	1,626	5,443				458,778

NOTE: War and supplemental funding is included in FY 1962 through FY 2021.

SOURCE: Calculated from data provided by the office of the Director, Cost Assessment & Program Evaluation.

Table 6-5: DEPARTMENT OF DEFENSE TOA BY MAJOR FORCE PROGRAM (Continued)

FY 2020 CONSTANT DOLLARS

(Dollars in Millions)

Fiscal Year	Strategic Forces	General Purpose Forces	C3, Intel & Space	Mobility Forces	Guard & Reserve Forces	Research & Dev't	Central Supply & Maint	Training, Medical & Other	Admin & Assoc	Support of Other Nations	Special Ops Forces	Space	OCO Placeholder	Other*	Total
1995	13,696	158,184	49,487	18,101	37,502	41,934	30,358	85,065	13,046	1,481	5,457				454,313
1996	12,870	153,083	49,941	17,531	37,941	41,252	28,685	84,808	12,003	1,534	5,490				445,141
1997	10,511	150,531	48,739	17,526	36,749	41,024	27,475	81,839	12,436	1,672	5,349				433,849
1998	11,007	150,070	48,560	17,041	36,302	41,256	26,376	78,945	12,556	1,543	5,642				429,297
1999	10,888	156,284	50,473	18,639	37,819	41,447	27,346	77,404	13,409	1,690	5,718				441,117
2000	10,905	160,774	51,029	18,254	37,694	40,737	31,013	81,463	13,050	1,543	5,602			192	452,256
2001	10,612	178,414	55,939	16,846	39,582	44,491	28,949	87,819	13,990	1,223	4,618			4	482,487
2002	12,156	184,678	58,013	20,669	39,645	50,697	30,514	89,826	32,416	1,859	7,263			98	527,834
2003	11,756	249,124	79,557	23,471	43,601	56,142	37,515	94,507	16,328	2,812	9,524				624,340
2004	12,284	255,568	80,365	20,458	42,195	62,421	37,467	92,534	21,843	3,824	8,890			-297	637,550
2005	12,088	264,415	84,816	22,286	41,205	66,622	34,670	86,771	39,265	13,031	8,568			-334	673,403
2006	12,601	284,858	90,072	23,618	46,287	68,030	37,102	100,357	12,935	10,045	10,755			-183	696,476
2007	12,723	332,041	94,126	24,830	49,757	69,047	32,529	89,245	25,769	21,394	13,749			-774	764,437
2008	13,051	366,132	102,996	27,873	50,441	66,486	37,010	92,347	40,001	12,204	15,059				823,597
2009	11,965	350,345	106,201	23,659	49,262	65,942	33,721	102,716	35,821	12,560	14,828				807,020
2010	11,748	312,591	106,728	23,229	41,274	62,713	36,824	83,900	107,757	18,878	14,036				819,680
2011	13,943	338,682	110,452	21,492	50,661	57,115	35,194	100,687	35,395	20,673	16,555				800,852
2012	14,372	299,191	106,852	21,071	50,468	55,465	36,678	99,964	28,090	16,460	17,225				745,834
2013	12,485	261,371	92,171	17,827	47,233	49,388	31,949	92,877	26,715	10,658	15,853				658,528
2014	12,897	254,176	91,313	18,362	47,856	49,635	30,704	92,230	22,618	10,818	15,392				645,999
2015	12,734	241,157	90,937	17,927	44,644	49,259	27,228	89,338	20,807	10,697	16,559				621,289
2016	12,271	249,411	95,873	18,333	44,139	54,352	27,010	87,655	25,382	8,238	16,901				639,565
2017	13,548	257,659	95,396	18,964	44,495	56,053	26,480	87,652	20,987	9,628	18,015	732			649,609
2018	14,412	288,242	94,351	18,970	46,894	63,536	25,214	92,231	16,165	9,834	18,869	13,057			701,776
2019	17,414	280,287	94,312	18,772	44,805	63,757	27,070	90,472	22,996	10,632	19,337	13,174			703,029
2020	15,263	300,690	98,252	17,595	46,556	64,790	26,271	90,402	13,449	9,999	19,852	15,130			718,249
2021	18,168	287,025	94,390	18,257	46,101	61,952	25,235	90,959	12,648	9,725	19,897	14,521			698,877
2022	18,619	279,000	92,457	17,417	46,637	58,936	23,585	89,985	14,577	3,014	19,190	14,452	19,177		697,046
2023	20,004	279,733	92,309	16,874	46,322	57,193	23,375	90,123	14,317	2,990	19,003	14,532	18,762		695,536
2024	21,285	281,594	90,554	16,379	46,030	54,492	23,599	90,102	14,403	2,985	19,162	15,522	9,179		685,284

* The "Other" column denotes differences between past President's Budget request data, and Future Years Defense Program data.

NOTE: War and supplemental funding is included in FY 1962 through FY 2021.

SOURCE: Calculated from data provided by the office of the Director, Cost Assessment & Program Evaluation.

Table 6-6: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Military Personnel									
Military Personnel, Army	43,053	45,619	46,091	42,931	45,619	46,091	41,178	45,183	45,267
MERHFC, Army	2,285	2,142	2,186	2,285	2,142	2,186	2,285	2,142	2,186
Military Personnel, Navy	29,040	30,550	32,188	29,013	30,550	32,188	28,007	29,712	31,794
MERHFC, Navy	1,577	1,466	1,550	1,577	1,466	1,550	1,577	1,466	1,550
Military Personnel, Marine Corps	13,197	13,888	14,279	13,213	13,888	14,279	12,492	13,591	14,127
MERHFC, Marine Corps	903	831	860	903	831	860	903	831	860
Military Personnel, Air Force	29,364	31,039	32,293	29,241	31,039	32,293	28,404	30,714	32,020
MERHFC, Air Force	1,561	1,449	1,515	1,561	1,449	1,515	1,561	1,449	1,515
Reserve Personnel, Army	4,680	4,874	4,999	4,689	4,874	4,999	4,556	4,765	4,964
MERHFC, Reserve, Army	438	387	395	438	387	395	438	387	395
Reserve Personnel, Navy	1,996	2,060	2,135	2,000	2,060	2,135	1,919	2,085	2,119
MERHFC, Reserve, Navy	143	131	137	143	131	137	142	131	137
Reserve Personnel, Marine Corps	763	785	842	766	785	842	736	790	835
MERHFC, Reserve, Marine Corps	81	74	77	81	74	77	81	74	77
Reserve Personnel, Air Force	1,815	1,881	2,054	1,826	1,881	2,054	1,779	1,968	2,033
MERHFC, Reserve, Air Force	146	133	140	146	133	140	146	133	140
National Guard Personnel, Army	8,639	8,796	9,011	8,725	8,796	9,011	8,409	8,595	8,941
MERHFC, Army National Guard	757	685	704	757	685	704	757	685	704
National Guard Personnel, Air Force	3,457	3,705	4,069	3,465	3,705	4,069	3,364	3,822	4,011
MERHFC, Air National Guard	255	236	255	255	236	255	255	236	255
Concurrent Receipt Accrual Payment Mil Ret Fund				6,837	7,909	9,346	6,837	7,909	9,346
Total Military Personnel (No MERHFC)	136,004	143,198	147,962	142,707	151,107	157,308	137,680	149,134	155,458
Total Medicare-Eligible Ret Health Fund Contr	8,147	7,533	7,817	8,147	7,533	7,817	8,146	7,533	7,817
Total Military Personnel Plus MERHFC	144,151	150,731	155,779	150,854	158,640	165,125	145,826	156,667	163,275

NOTE: War and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Operation and Maintenance									
O&M, Army	57,739	58,741	60,785	57,579	58,746	60,792	53,695	59,726	61,279
O&M, Navy	53,004	53,378	57,687	53,199	53,387	57,697	48,785	51,829	56,410
O&M, Marine Corps	8,118	7,843	9,052	8,141	7,845	9,055	7,659	7,947	8,570
O&M, Air Force	50,890	50,481	54,307	50,953	50,492	54,320	46,924	50,495	52,692
O&M, Space Force			72			72			43
O&M, Defense-Wide	41,260	44,792	45,848	41,715	43,849	45,864	39,360	41,951	46,387
Office of the Inspector General	337	354	388	347	354	388	329	328	376
O&M, Army Reserve	2,915	2,828	3,067	2,916	2,828	3,067	2,780	2,805	2,947
O&M, Navy Reserve	1,094	1,055	1,148	1,097	1,055	1,148	969	1,088	1,083
O&M, Marine Corps Reserve	287	275	301	288	275	301	280	281	289
O&M, Air Force Reserve	3,235	3,286	3,427	3,260	3,286	3,427	2,987	3,488	3,365
O&M, Army National Guard	7,429	7,242	7,713	7,470	7,242	7,713	6,797	7,152	7,618
O&M, Air National Guard	6,892	6,485	6,904	6,925	6,485	6,904	6,302	6,936	6,599
Counter-ISIL Transfer Fund				-1,610					
Court of Appeals for the Armed Forces	14	15	15	15	15	15	13	14	15
Drug Interdiction		1,035	963	116	1,035	963		517	793
International Sporting Competitions	1						1		
Foreign Currency Fluctuations					-250				
Defense Health Program	33,724	34,368	33,346	34,019	34,023	33,204	32,297	34,152	33,458
Environmental Restoration, Army		236	208		236	208		120	163
Environmental Restoration, Navy		366	336		366	336		183	260
Environmental Restoration, Air Force		366	303		366	303	-1	183	243
Environmental Restoration, Defense-Wide		19	9	12	19	9		22	9
Env Rest, Formerly Used Sites		249	216		249	216		124	170
Overseas Humanitarian Assistance	130	118	109	130	118	109	113	84	97
Cooperative Threat Reduction	350	350	339	372	350	339	328	354	323
Afghanistan Security Forces Fund	4,667	4,920	4,804	4,567	4,920	4,804	3,967	3,631	4,406
Afghanistan Infrastructure Fund							67	10	5
Iraq Train and Equip Fund							87		
Defense Acquisition Workforce Development	498	450	400		450	400	376	391	430
Emergency Response Fund								26	
Allied Contributions and Cooperation Acct				842	859	876	1,259	696	873
Miscellaneous Special Funds				2	1	2		3	1
Lease of Real Property				33	36	34	20	46	45
Mutually Beneficial Activities				2	6	198	7	6	31
Disposal of Real Property				8	8	8	3	12	14
Overseas Military Facility Investment								1	
Vietnam War Comm							3		
Support of Athletic Programs				3					
Miscellaneous Expired Accounts, Army	1,769	1,352	1,045	1,689	1,052	1,045	1,258	1,187	1,085
Total Operation and Maintenance	274,353	280,604	292,791	274,091	279,702	293,817	256,665	275,788	290,079

NOTE: War and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Procurement									
Aircraft Procurement, Army	5,984	4,647	4,078	5,967	4,806	4,203	5,381	5,389	5,066
Missile Procurement, Army	4,797	4,875	4,646	4,777	4,795	4,646	1,346	3,430	3,768
Proc of Weapons and Tracked Veh	5,776	5,589	5,069	5,769	5,378	5,069	2,213	3,668	4,730
Proc of Ammunition, Army	2,741	2,575	2,843	2,725	2,575	2,843	1,798	4,592	2,906
Other Procurement, Army	8,878	9,208	8,583	8,859	9,154	8,594	6,997	8,191	8,326
Joint Improvised-Threat Defeat Fund							361	153	60
Aircraft Procurement, Navy	20,103	20,324	18,641	19,885	20,311	18,701	15,914	17,939	19,838
Weapons Procurement, Navy	3,622	3,726	4,333	3,590	3,610	4,336	2,997	3,162	3,403
Proc of Ammunition, Navy & MC	1,038	1,182	1,186	1,038	1,180	1,186	881	864	1,036
Shipbuilding and Conversion, Navy	22,963	24,150	23,784	22,949	23,965	23,784	15,710	15,895	20,606
National Sea-Based Deterrence	862			862			721	37	37
Other Procurement, Navy	8,259	9,278	10,011	8,259	9,223	10,099	6,422	7,709	8,543
Coastal Defense Augmentation								15	14
Procurement, Marine Corps	2,019	2,778	3,111	2,019	2,780	3,136	1,716	1,892	2,326
Aircraft Procurement, Air Force	18,891	18,068	17,093	18,755	17,623	17,096	12,837	12,740	17,799
Missile Procurement, Air Force	2,696	3,072	3,091	2,664	3,067	3,091	3,253	3,130	3,420
Space Procurement, Air Force	3,552	2,329	2,414	3,518	2,106	2,414	1,779	1,557	1,896
Proc of Ammunition, Air Force	2,253	2,857	2,607	2,230	2,840	2,607	1,779	2,150	2,241
Other Procurement, Air Force	24,114	24,562	24,881	23,952	24,403	24,893	23,649	21,914	24,189
Procurement, Defense-Wide	7,347	7,394	5,561	7,339	7,394	5,561	4,919	7,226	6,503
Nat'l Guard and Reserve Equipment	1,300	1,300		1,300	1,300		1,120	883	1,002
Defense Production Act Purchases	67	54	34	67	54	34	122	179	66
Chem Agents & Munitions Destruction	962	994	985	962	994	985	751	580	867
Joint Urgent Operational Needs			99			99			32
Total Procurement	148,223	148,962	143,052	147,488	147,557	143,379	112,665	123,294	138,674
RDT&E									
RDT&E, Army	11,633	11,375	12,397	11,571	11,203	12,397	8,558	9,903	11,005
RDT&E, Navy	18,465	18,658	20,435	18,456	18,761	20,507	17,502	17,213	19,615
RDT&E, Air Force	38,078	41,489	46,066	37,947	41,045	46,150	31,315	34,958	44,222
RDT&E, Defense-Wide	23,774	24,062	25,175	23,774	24,121	25,234	19,408	22,915	24,755
Operational Test and Evaluation	209	377	221	209	377	221	193	286	277
Total RDT&E	92,159	95,961	104,294	91,957	95,507	104,509	76,976	85,274	99,874

NOTE: War and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Military Construction									
Military Construction, Army	1,186	1,338	10,843	1,184	1,338	10,843	969	1,045	1,091
Military Construction, Navy & MC	1,993	2,593	2,900	1,990	2,593	2,900	1,505	1,587	1,835
Military Construction, Air Force	2,235	2,024	2,494	2,228	1,992	2,494	852	988	1,575
Military Construction, Defense-Wide	3,056	2,638	2,550	3,056	2,638	2,550	2,244	2,373	2,552
NATO Security Investment	334	171	144	153	146	144	115	482	394
Mil Construction, Army Nat'l Guard	853	212	211	853	202	211	234	473	474
Mil Construction, Air Nat'l Guard	223	183	166	223	183	166	84	234	208
Mil Construction, Army Reserve	160	88	61	160	88	61	169	64	161
Mil Construction, Navy Reserve	95	43	55	95	43	55	25	69	64
Mil Construction, Air Force Reserve	138	123	60	138	123	60	109	110	124
Chem Demil Construction							1	10	8
DoD BRAC, Army	102	63	66	58	63	66	227	35	149
DoD BRAC, Navy	216	212	158	198	212	158	60	277	146
DoD BRAC, Air Force	70	67	54	54	67	54	60	64	145
DoD BRAC, Defense-Wide	3						11		
BRAC, Army (1990)							3	17	4
BRAC, Navy (1990)							9	-3	4
BRAC, Air Force (1990)	3						7		
BRAC, Defense-Wide (1990)								3	6
FY 2005 BRAC, Army							14	29	18
FY 2005 BRAC, Navy							4	29	18
FY 2005 BRAC, Air Force							2	29	18
Military Construction	10,669	9,754	19,762	10,391	9,688	19,762	6,706	7,915	8,993
Family Housing									
Family Housing Construction, Army	183	331	141	165	331	141	105	118	148
Family Housing O&M, Army	363	377	358	349	377	358	334	387	408
Family Housing Construction, Navy & MC	88	105	48	84	102	48	28	85	80
Family Housing O&M, Navy & MC	337	315	318	328	315	318	290	296	349
Family Housing Construction, Air Force	105	78	104	85	78	104	14	90	91
Family Housing O&M, Air Force	317	317	295	318	317	295	277	290	286
Family Housing O&M, D-W	58	58	57	59	58	57	51	50	56
Homeowners Assistance Fund	2				-15				
Family Housing Improvement Fund	36	41	3	36	41	3	56	75	11
Unaccompanied Housing Improvement Fund		1	1	1	1	1			
Total Family Housing	1,488	1,622	1,324	1,425	1,604	1,324	1,157	1,392	1,430

NOTE: War and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Revolving and Management Funds									
National Defense Stockpile Fund							-21	-1	45
Pentagon Reservation Maint Rev Fund							3	135	21
National Defense Sealift Fund	226			201			147	57	30
Working Capital Fund, Army	270	264	110	1,031	264	110	-305	64	657
Working Capital Fund, Navy				3,818			-243	575	640
Working Capital Fund, Air Force	69	78	92	1,171	78	92	754	619	-12
Working Capital Fund, Defense	59	48	49	12,329	48	49	1,216	63	538
Working Capital Fund, DCSA						200			-209
Working Capital Fund, DECA	1,293	1,266	995	1,277	1,266	995	1,217	1,362	1,188
Buildings Maintenance Fund							-10	51	
Total Revolving and Management Funds	1,917	1,656	1,246	19,828	1,656	1,446	2,759	2,924	2,898
Trust Funds									
Voluntary Separation Trust Fund				62	54	46	62	55	47
Host Nation Support				136	139	142	82	264	142
DoD General Gift Fund				1				1	
National Security Education Trust							1		
Foreign National Employees Separation Pay				3	44	44	4	253	208
Surcharge Collections, Commissary							-27	-6	-1
Army Gift Fund				26	5	4	28	5	4
Air Force Gift Fund				5	1	1	3	5	6
Ships Stores Profit				12	3	6	11	10	6
USNA Gift Fund				16	9	8	17	8	7
Navy Gift Fund				2	1	1	1	1	1
Support for US Relocation to Guam				536	194	219	52	122	525
Total Trust Funds				799	451	471	235	718	946
Interfund Transactions									
Foreign National Employees Separation Trust				-3	-44	-44	-3	-44	-44
Payment to VSI				-37	-31	-27	-37	-31	-27
Profits from Sales of Ships Stores				-11	-20	-20	-11	-20	-20
Total Interfund Transactions				-51	-95	-91	-51	-95	-91

NOTE: War and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Offsetting Receipts									
Rent of Equipment, Air Force					-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-12	-12		-12	-12
Deposits for Survivors, Defense				-20	-21	-21	-21	-21	-21
Sale of Scrap					-1	-1	-1	-1	-1
Fam Hsg Improvement; Downward Reest				-67	-63		-67	-63	
Recov for Gov't Prop Lost, Army				-17	-12	-12	-17	-12	-12
Recoveries Under FMS, Navy				-28	-156	-156	-28	-156	-156
Recoveries Under FMS, Army				17	-22	-22	17	-22	-22
Recoveries Under FMS, AF				-30	-41	-41	-30	-41	-41
Recoveries Under FMS, Defense				-15	-5	-5	-15	-5	-5
General Fund Proprietary, Navy				-94	-82	-82	-94	-82	-82
General Fund Proprietary, Army				-556	-68	-68	-556	-68	-68
General Fund Proprietary, AF				10	-97	-97	10	-97	-97
General Fund Proprietary, Defense				-250	-87	-87	-250	-87	-87
Undist Intragov't Payments, Navy				-72	-45	-45	-72	-45	-45
Undist Intragov't Payments, Army				-43			-43		
Undist Intragov't Payments, AF				-309			-309		
Undist Intragov't Payments, Defense				107			107		
Rocky Mountain Arsenal					-7	-7		-7	-7
Proceeds from Transfer Commissary				-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait				-134	-133	-136	-134	-133	-136
Burdensharing, Japan				-260	-244	-249	-260	-244	-249
Burdensharing, South Korea				-448	-482	-491	-448	-482	-491
Contributions for MBA, Kuwait				-2	-6	-198	-2	-6	-198
Disposal DoD Real Property, Army				-4	-4	-4	-5	-4	-4
Disposal DoD Real Property, Navy				-4	-4	-4	-4	-4	-4
Lease of DoD Real Property, Army				-12	-12	-12	-12	-12	-12
Lease of DoD Real Property, Navy				-8	-9	-9	-5	-9	-9
Lease of DoD Real Property, AF				-12	-15	-13	-16	-15	-13
Deposits, Army General Gift Fund				-49	-5	-5	-49	-5	-5
Proceeds from Support of Athletic Programs				-3	-3	-3	-3	-3	-3
Contributions to DoD Gift Fund					-7	-7		-7	-7
Collections, Contributions to Cooperative Threat Red				-22	-6	-6	-22	-6	-6
Renew Energy Impact, Cont					-1	-1		-1	-1
Total Offsetting Receipts				-2,329	-1,652	-1,796	-2,330	-1,652	-1,796

NOTE: War and supplemental funding is included.

Table 6-6: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Summary by Military Department									
Total Army	178,260	179,758	191,397	177,856	178,987	191,433	154,865	174,429	179,696
Total Navy	190,489	196,066	205,572	194,020	195,518	205,545	167,062	177,420	196,406
Total Air Force	190,359	194,308	204,757	190,593	192,855	204,728	168,162	178,160	198,983
Total Defense-Wide	113,853	119,159	116,523	131,984	125,699	126,241	110,518	122,215	129,197
Total Department of Defense	672,960	689,290	718,249	694,453	693,058	727,946	600,607	652,225	704,282
Summary by Public Law Title									
Military Personnel with MERHFC	144,151	150,731	155,779	150,854	158,640	165,125	145,826	156,667	163,275
Operation and Maintenance	274,353	280,604	292,791	274,091	279,702	293,817	256,665	275,788	290,079
Procurement	148,223	148,962	143,052	147,488	147,557	143,379	112,665	123,294	138,674
RDT&E	92,159	95,961	104,294	91,957	95,507	104,509	76,976	85,274	99,874
Military Construction	10,669	9,754	19,762	10,391	9,688	19,762	6,706	7,915	8,993
Family Housing	1,488	1,622	1,324	1,425	1,604	1,324	1,157	1,392	1,430
Revolving and Management Funds	1,917	1,656	1,246	19,828	1,656	1,446	2,759	2,924	2,898
Trust Funds				799	451	471	235	718	946
Interfund Transactions				-51	-95	-91	-51	-95	-91
Offsetting Receipts				-2,329	-1,652	-1,796	-2,330	-1,652	-1,796
Total Department of Defense	672,960	689,290	718,249	694,453	693,058	727,946	600,607	652,225	704,282

NOTE: War and supplemental funding is included.

Table 6-6: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Military Personnel												
Military Personnel, Army	47,633	48,297	49,298	51,300	47,633	48,297	49,298	51,300	47,243	47,973	48,948	50,841
MERHFC, Army	2,318	2,450	2,589	2,737	2,318	2,450	2,589	2,737	2,318	2,450	2,589	2,737
Military Personnel, Navy	33,638	34,661	35,900	37,116	33,638	34,661	35,900	37,116	33,343	34,381	35,612	36,824
MERHFC, Navy	1,641	1,741	1,850	1,965	1,641	1,741	1,850	1,965	1,641	1,741	1,850	1,965
Military Personnel, Marine Corps	14,884	15,249	15,723	16,185	14,884	15,249	15,723	16,185	14,746	15,129	15,594	16,057
MERHFC, Marine Corps	906	954	1,004	1,057	906	954	1,004	1,057	906	954	1,004	1,057
Military Personnel, Air Force	33,428	34,565	35,754	36,732	33,428	34,565	35,754	36,732	33,160	34,291	35,469	36,461
MERHFC, Air Force	1,606	1,705	1,804	1,900	1,606	1,705	1,804	1,900	1,606	1,705	1,804	1,900
Reserve Personnel, Army	5,125	5,268	5,390	5,426	5,125	5,268	5,390	5,426	5,088	5,228	5,351	5,393
MERHFC, Reserve, Army	416	438	462	487	416	438	462	487	416	438	462	487
Reserve Personnel, Navy	2,186	2,256	2,315	2,378	2,186	2,256	2,315	2,378	2,171	2,239	2,299	2,361
MERHFC, Reserve, Navy	144	152	160	168	144	152	160	168	144	152	160	168
Reserve Personnel, Marine Corps	874	896	922	952	874	896	922	952	868	890	916	946
MERHFC, Reserve, Marine Corps	82	86	90	95	82	86	90	95	82	86	90	95
Reserve Personnel, Air Force	2,157	2,290	2,363	2,419	2,157	2,290	2,363	2,419	2,139	2,268	2,345	2,402
MERHFC, Reserve, Air Force	150	159	168	177	150	159	168	177	150	159	168	177
National Guard Personnel, Army	9,153	9,303	9,543	9,706	9,153	9,303	9,543	9,706	9,089	9,232	9,467	9,638
MERHFC, Army National Guard	742	781	823	868	742	781	823	868	742	781	823	868
National Guard Personnel, Air Force	4,339	4,522	4,638	4,750	4,339	4,522	4,638	4,750	4,302	4,489	4,608	4,720
MERHFC, Air National Guard	272	287	304	320	272	287	304	320	272	287	304	320
Concurrent Receipt Accrual Payment Mil Ret Fund ...					9,705	9,964	10,270	10,513	9,705	9,964	10,270	10,513
Total Military Personnel (No MERHFC)	153,417	157,306	161,847	166,964	163,122	167,270	172,117	177,477	161,854	166,085	170,880	176,156
Total Medicare-Eligible Ret Health Fund Contr	8,277	8,754	9,255	9,773	8,277	8,754	9,255	9,773	8,276	8,754	9,255	9,773
Total Military Personnel Plus MERHFC	161,694	166,060	171,102	176,737	171,399	176,024	181,372	187,250	170,130	174,839	180,135	185,929

NOTE: War and supplemental funding is included in FY 2021.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Operation and Maintenance												
O&M, Army	59,108	48,444	49,442	50,068	59,108	48,444	49,442	50,068	62,298	55,017	50,022	49,611
O&M, Navy	57,140	57,529	58,571	59,855	57,140	57,529	58,571	59,855	58,530	57,120	57,889	59,049
O&M, Marine Corps	8,461	8,345	8,520	8,601	8,461	8,345	8,520	8,601	8,554	8,382	8,421	8,516
O&M, Air Force	53,991	54,625	54,442	55,803	53,991	54,625	54,442	55,803	54,507	53,962	54,150	54,987
O&M, Space Force	72	73	73	73	72	73	73	73	62	70	72	73
O&M, Defense-Wide	47,282	46,873	47,845	49,018	47,282	46,873	47,845	49,018	46,051	46,551	47,266	48,256
Office of the Inspector General	391	398	403	411	391	398	403	411	387	394	399	407
O&M, Army Reserve	2,964	3,046	3,119	3,154	2,964	3,046	3,119	3,154	2,956	3,002	3,070	3,117
O&M, Navy Reserve	1,145	1,179	1,165	1,140	1,145	1,179	1,165	1,140	1,142	1,162	1,162	1,144
O&M, Marine Corps Reserve	307	304	310	316	307	304	310	316	299	298	303	309
O&M, Air Force Reserve	3,376	3,537	3,496	3,636	3,376	3,537	3,496	3,636	3,341	3,481	3,483	3,581
O&M, Army National Guard	7,555	7,723	7,923	8,028	7,555	7,723	7,923	8,028	7,554	7,634	7,795	7,930
O&M, Air National Guard	6,950	7,189	7,209	7,414	6,950	7,189	7,209	7,414	6,900	7,089	7,154	7,309
Overseas Contingency Operations	1,161	10,537	9,891	13,908	1,161	10,537	9,891	13,908	456	4,516	6,831	10,264
Court of Appeals for the Armed Forces	15	15	16	16	15	15	16	16	14	15	16	16
Drug Interdiction	989	1,005	1,023	1,048	989	1,005	1,023	1,048	907	976	1,005	1,025
Defense Health Program	34,643	35,145	36,378	37,294	34,643	35,145	36,378	37,294	33,904	34,469	35,766	36,711
Environmental Restoration, Army	189	193	158	160	189	193	158	160	205	196	174	167
Environmental Restoration, Navy	318	309	359	366	318	309	359	366	334	318	336	350
Environmental Restoration, Air Force	268	274	279	285	268	274	279	285	301	280	275	281
Environmental Restoration, Defense-Wide	9	9	9	9	9	9	9	9	11	9	9	9
Env Rest, Formerly Used Sites	219	222	227	232	219	222	227	232	226	220	224	228
Overseas Humanitarian Assistance	111	113	115	118	111	113	115	118	117	114	112	113
Cooperative Threat Reduction	344	353	357	365	344	353	357	365	332	343	347	352
Afghanistan Security Forces Fund	4,804				4,804				4,624	2,779	1,185	565
Afghanistan Infrastructure Fund									3	3		
Defense Acquisition Workforce Development	400	400	400	400	400	400	400	400	412	400	400	400
Allied Contributions and Cooperation Acct					894	912	930	949	890	909	926	946
Miscellaneous Special Funds					1	1	1	1				
Lease of Real Property					40	40	40	40	38	39	40	40
Mutually Beneficial Activities					192	106	73	73	58	102	109	97
Disposal of Real Property					9	9	9	9	9	9	9	9
Misc Expired Accounts, Army	1,045				1,045				1,028	791	398	152
Total Operation and Maintenance	293,257	287,840	291,730	301,717	294,393	288,908	292,783	302,788	296,453	290,650	289,349	296,013

NOTE: War and supplemental funding is included in FY 2021.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Procurement												
Aircraft Procurement, Army	3,459	2,727	2,942	2,988	3,459	2,727	2,942	2,988	4,273	3,851	3,287	3,075
Missile Procurement, Army	4,993	3,978	4,239	3,965	4,993	3,978	4,239	3,965	4,138	4,688	4,547	4,252
Proc of Weapons and Tracked Veh	4,167	4,738	6,450	7,404	4,167	4,738	6,450	7,404	5,016	4,769	4,777	5,361
Proc of Ammunition, Army	3,075	2,754	2,786	2,884	3,075	2,754	2,786	2,884	2,868	3,094	3,095	2,797
Other Procurement, Army	9,887	9,484	8,109	8,071	9,887	9,484	8,109	8,071	8,553	9,114	9,223	8,642
Joint Improvised-Threat Defeat Fund									46	6	2	
Aircraft Procurement, Navy	18,541	19,792	20,894	19,901	18,541	19,792	20,894	19,901	19,765	18,718	19,329	19,860
Weapons Procurement, Navy	5,017	5,073	5,695	6,169	5,017	5,073	5,695	6,169	3,876	4,338	4,810	5,244
Proc of Ammunition, Navy & MC	1,155	1,126	1,056	1,094	1,155	1,126	1,056	1,094	1,072	1,117	1,117	1,105
Shipbuilding and Conversion, Navy	23,488	22,343	25,024	24,903	23,488	22,343	25,024	24,903	22,286	23,653	23,753	23,868
National Sea-Based Deterrence									37	37	37	262
Other Procurement, Navy	10,173	10,523	10,831	11,134	10,173	10,523	10,831	11,134	9,140	9,727	10,121	10,471
Coastal Defense Augmentation									10	5	5	
Procurement, Marine Corps	3,411	3,806	3,427	3,557	3,411	3,806	3,427	3,557	2,810	3,206	3,465	3,491
Aircraft Procurement, Air Force	19,770	19,410	22,117	23,301	19,770	19,410	22,117	23,301	18,662	18,700	19,410	20,046
Missile Procurement, Air Force	3,068	3,076	3,721	3,262	3,068	3,076	3,721	3,262	3,242	3,102	3,189	3,310
Space Procurement, Air Force	1,986	2,396	2,596	3,061	1,986	2,396	2,596	3,061	2,001	2,061	2,207	2,466
Proc of Ammunition, Air Force	2,200	1,827	1,786	1,117	2,200	1,827	1,786	1,117	2,506	2,427	2,203	1,981
Other Procurement, Air Force	24,274	24,850	24,995	25,252	24,274	24,850	24,995	25,252	24,121	24,456	24,733	24,985
Procurement, Defense-Wide	5,987	6,009	6,214	6,201	5,987	6,009	6,214	6,201	6,109	6,093	6,105	6,103
Nat'l Guard and Reserve Equipment									1,061	621	290	175
Defense Production Act Purchases	35	29	29	29	35	29	29	29	34	31	31	29
Chem Agents & Munitions Destruction	896	808	823	840	896	808	823	840	989	909	850	839
Joint Urgent Operational Needs	99	99	99	101	99	99	99	101	76	89	93	96
Total Procurement	145,682	144,849	153,833	155,234	145,682	144,849	153,833	155,234	142,690	144,813	146,677	148,458
RDT&E												
RDT&E, Army	11,986	11,704	11,611	10,987	11,986	11,704	11,611	10,987	12,620	12,012	11,483	11,190
RDT&E, Navy	20,094	18,370	18,084	17,317	20,094	18,370	18,084	17,317	20,346	19,139	18,286	17,656
RDT&E, Air Force	46,303	45,208	44,531	43,262	46,303	45,208	44,531	43,262	47,917	46,205	45,673	43,744
RDT&E, Defense-Wide	22,259	21,434	20,997	20,881	22,259	21,434	20,997	20,881	24,887	21,997	21,272	20,989
Operational Test and Evaluation	226	223	214	218	226	223	214	218	226	227	220	217
Total RDT&E	100,868	96,938	95,438	92,664	100,868	96,938	95,438	92,664	105,996	99,580	96,934	93,797

NOTE: War and supplemental funding is included in FY 2021.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Military Construction												
Military Construction, Army	1,134	763	837	900	1,134	763	837	900	3,448	4,709	3,038	2,182
Military Construction, Navy & MC	2,227	2,247	2,030	2,147	2,227	2,247	2,030	2,147	2,255	2,583	2,581	2,516
Military Construction, Air Force	2,370	2,602	1,491	1,497	2,370	2,602	1,491	1,497	2,079	2,181	2,328	2,097
Military Construction, Defense-Wide	3,485	2,823	2,175	2,829	3,485	2,823	2,175	2,829	2,550	2,774	3,029	2,937
NATO Security Investment	175	177	181	184	175	177	181	184	143	161	172	178
Mil Construction, Army Nat'l Guard	257	431	426	444	257	431	426	444	290	290	340	388
Mil Construction, Air Nat'l Guard	151	188	127	113	151	188	127	113	184	168	173	157
Mil Construction, Army Reserve	78	94	88	95	78	94	88	95	113	93	92	91
Mil Construction, Navy Reserve	29	28	45	31	29	28	45	31	58	50	39	39
Mil Construction, Air Force Reserve	54	68	46	41	54	68	46	41	111	92	77	67
DoD BRAC, Army	66	66	66	52	66	66	66	52	136	126	105	59
DoD BRAC, Navy	126	125	106	108	126	125	106	108	143	175	171	114
DoD BRAC, Air Force	55	56	57	59	55	56	57	59	128	115	96	57
BRAC, Army (1990)									4	5		
BRAC, Navy (1990)									2			
BRAC, Air Force (1990)									2			
BRAC, Defense-Wide (1990)									3			
FY 2005 BRAC, Army									17			
FY 2005 BRAC, Navy									17			
FY 2005 BRAC, Air Force									17			
Military Construction	10,207	9,668	7,674	8,497	10,207	9,668	7,674	8,497	11,698	13,522	12,240	10,882
Family Housing												
Family Housing Construction, Army	170	92	119	218	170	92	119	218	226	198	184	144
Family Housing O&M, Army	382	349	334	354	382	349	334	354	370	356	343	350
Family Housing Construction, Navy & MC	100	88	258	207	100	88	258	207	77	75	86	110
Family Housing O&M, Navy & MC	328	332	338	345	328	332	338	345	327	328	334	340
Family Housing Construction, Air Force	97	141	74	84	97	141	74	84	83	88	89	98
Family Housing O&M, Air Force	309	307	315	321	309	307	315	321	299	305	309	313
Family Housing O&M, D-W	58	59	59	60	58	59	59	60	57	57	58	59
Family Housing Improvement Fund	3	3	3	3	3	3	3	3	18	5	2	3
Unaccompanied Fam Hous Improvemnt Fund	1	1	1	1	1	1	1	1				
Total Family Housing	1,447	1,373	1,499	1,592	1,447	1,373	1,499	1,592	1,457	1,412	1,405	1,417

NOTE: War and supplemental funding is included in FY 2021.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Revolving and Management Funds												
National Defense Stockpile Fund									11	-6	-4	-3
Pentagon Reservation Maint Rev Fund									34	59	-12	-30
National Defense Sealift Fund									30	15		
Working Capital Fund, Army	117	92	93	94	117	92	93	94	279	-103	-128	-131
Working Capital Fund, Navy									-665	-871	-569	-549
Working Capital Fund, Air Force	96	77	80	84	96	77	80	84	-440	-300	-307	-312
Working Capital Fund, Defense	50	51	52	53	50	51	52	53	262	-636	-815	-813
Working Capital Fund, DCSA									-5	-4	-5	-4
Working Capital Fund, DECA									242	-28	-28	-29
Buildings Maintenance Fund									60	50	40	30
Total Revolving and Management Funds	262	220	225	230	262	220	225	230	-192	-1,824	-1,828	-1,841
Trust Funds												
Voluntary Separation Trust Fund					39	33	27	22	40	33	27	22
Host Nation Support					145	148	151	154	145	148	394	164
Foreign National Employees Separation Pay					44	44	44	44	128	121	44	44
Surcharge Collections, Commissary									62	35	24	19
Army Gift Fund					5	5	5	5	5	5	10	5
Air Force Gift Fund					6	6	6	6	6	6	6	6
Ships Stores Profit					5	5	5	5	5	5	1	5
USNA Gift Fund					4	4	4	4	4	4	4	4
Navy Gift Fund					1	1	1	1	1	1	1	1
Support for US Relocation to Guam					589	356	72		549	941	328	50
Total Trust Funds					837	601	314	241	944	1,297	838	319
Interfund Transactions												
Foreign National Employees Separation Trust					-44	-44	-44	-44	-44	-44	-44	-44
Payment to VSI					-22	-19	-15	-15	-22	-19	-15	-13
Profits from Sales of Ships Stores					-20	-20	-20	-20	-20	-20	-20	-20
Total Interfund Transactions					-86	-83	-79	-79	-86	-83	-79	-77

NOTE: War and supplemental funding is included in FY 2021.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 CURRENT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Offsetting Receipts												
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-12	-12	-12	-12	-12	-12	-12	-12
Deposits for Survivors, Defense					-21	-21	-21	-21	-21	-21	-21	-21
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Recov for Gov't Prop Lost, Army					-12	-12	-12	-12	-12	-12	-12	-12
Recoveries Under FMS, Navy					-156	-156	-156	-156	-156	-156	-156	-156
Recoveries Under FMS, Army					-22	-22	-22	-22	-22	-22	-22	-22
Recoveries Under FMS, AF					-41	-41	-41	-41	-41	-41	-41	-41
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Navy					-82	-82	-82	-82	-82	-82	-82	-82
General Fund Proprietary, Army					-68	-68	-68	-68	-68	-68	-68	-68
General Fund Proprietary, AF					-97	-97	-97	-97	-97	-97	-97	-97
General Fund Proprietary, Defense					-87	-87	-87	-87	-87	-87	-87	-87
Undist Intragov't Payments, Navy					-45	-45	-45	-45	-45	-45	-45	-45
Rocky Mountain Arsenal					-7	-7	-7	-7	-7	-7	-7	-7
Proceeds from Transfer Commissary					-1	-1	-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait					-139	-141	-144	-147	-139	-141	-144	-147
Burdensharing, Japan					-254	-259	-265	-270	-254	-259	-265	-270
Burdensharing, South Korea					-501	-511	-521	-532	-501	-511	-521	-532
Contributions for MBA, Kuwait					-192	-106	-73	-73	-192	-106	-73	-73
Disposal DoD Real Property, Army					-4	-4	-5	-5	-4	-4	-5	-5
Disposal DoD Real Property, Navy					-4	-4	-4	-4	-4	-4	-4	-4
Lease of DoD Real Property, Army					-13	-13	-13	-13	-13	-13	-13	-13
Lease of DoD Real Property, Navy					-9	-9	-9	-9	-9	-9	-9	-9
Lease of DoD Real Property, AF					-13	-14	-14	-15	-13	-14	-14	-15
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Proceeds from Support of Athletic Programs					-3	-3	-3	-3	-3	-3	-3	-3
Contributions to DoD Gift Fund					-7	-7	-7	-7	-7	-7	-7	-7
Collections, Contributions to Cooperative Threat Red ...					-6	-6	-6	-6	-6	-6	-6	-6
Renew Energy Impact, Cont					-1	-1	-1	-1	-1	-1	-1	-1
Total Offsetting Receipts					-1,809	-1,741	-1,727	-1,747	-1,809	-1,741	-1,727	-1,747

NOTE: War and supplemental funding is included in FY 2021.

Table 6-6: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
CURRENT DOLLARS
(Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Summary by Military Department												
Total Army	181,719	164,025	167,671	171,228	181,612	163,918	167,564	171,120	186,841	179,534	171,418	170,635
Total Navy	206,415	207,514	214,677	217,107	206,121	207,220	214,383	216,814	204,051	204,853	208,903	213,074
Total Air Force	207,344	209,432	212,467	214,959	207,208	209,297	212,331	214,824	207,516	207,546	209,876	211,082
Total Defense-Wide	117,939	125,977	126,686	133,377	128,258	136,322	137,053	143,912	128,874	130,531	133,746	138,358
Outyears Placeholder for OCO		20,000	20,000	10,000		20,000	20,000	10,000		11,991	15,994	12,998
Total Department of Defense	713,417	726,948	741,501	746,672	723,200	736,756	751,331	756,670	727,281	734,455	739,937	746,147
Summary by Public Law Title												
Military Personnel with MERHFC	161,694	166,060	171,102	176,737	171,399	176,024	181,372	187,250	170,130	174,839	180,135	185,929
Operation and Maintenance	293,257	287,840	291,730	301,717	294,393	288,908	292,783	302,788	296,453	290,650	289,349	296,013
Procurement	145,682	144,849	153,833	155,234	145,682	144,849	153,833	155,234	142,690	144,813	146,677	148,458
RDT&E	100,868	96,938	95,438	92,664	100,868	96,938	95,438	92,664	105,996	99,580	96,934	93,797
Military Construction	10,207	9,668	7,674	8,497	10,207	9,668	7,674	8,497	11,698	13,522	12,240	10,882
Family Housing	1,447	1,373	1,499	1,592	1,447	1,373	1,499	1,592	1,457	1,412	1,405	1,417
Revolving and Management Funds	262	220	225	230	262	220	225	230	-192	-1,824	-1,828	-1,841
Trust Funds					837	601	314	241	944	1,297	838	319
Interfund Transactions					-86	-83	-79	-79	-86	-83	-79	-77
Offsetting Receipts					-1,809	-1,741	-1,727	-1,747	-1,809	-1,741	-1,727	-1,747
Outyears Placeholder for OCO		20,000	20,000	10,000		20,000	20,000	10,000		11,991	15,994	12,998
Total Department of Defense	713,417	726,948	741,501	746,672	723,200	736,756	751,331	756,670	727,281	734,455	739,937	746,147

NOTE: War and supplemental funding is included in FY 2021.

Table 6-7: INYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Military Personnel									
Military Personnel, Army	45,285	46,831	46,091	45,158	46,831	46,091	43,333	46,386	45,267
MERHFC, Army	2,443	2,225	2,186	2,443	2,225	2,186	2,443	2,225	2,186
Military Personnel, Navy	30,526	31,362	32,188	30,498	31,362	32,188	29,451	30,508	31,794
MERHFC, Navy	1,686	1,523	1,550	1,686	1,523	1,550	1,686	1,523	1,550
Military Personnel, Marine Corps	13,885	14,265	14,279	13,902	14,265	14,279	13,151	13,962	14,127
MERHFC, Marine Corps	965	863	860	965	863	860	965	863	860
Military Personnel, Air Force	30,882	31,870	32,293	30,754	31,870	32,293	29,884	31,539	32,020
MERHFC, Air Force	1,669	1,505	1,515	1,669	1,505	1,515	1,669	1,505	1,515
Reserve Personnel, Army	4,925	5,010	4,999	4,935	5,010	4,999	4,796	4,899	4,964
MERHFC, Reserve, Army	468	402	395	468	402	395	468	402	395
Reserve Personnel, Navy	2,097	2,115	2,135	2,102	2,115	2,135	2,017	2,141	2,119
MERHFC, Reserve, Navy	153	136	137	153	136	137	152	136	137
Reserve Personnel, Marine Corps	803	806	842	806	806	842	775	811	835
MERHFC, Reserve, Marine Corps	87	77	77	87	77	77	87	77	77
Reserve Personnel, Air Force	1,909	1,932	2,054	1,920	1,932	2,054	1,871	2,020	2,033
MERHFC, Reserve, Air Force	156	138	140	156	138	140	156	138	140
National Guard Personnel, Army	9,088	9,035	9,011	9,177	9,035	9,011	8,849	8,829	8,941
MERHFC, Army National Guard	810	712	704	810	712	704	810	712	704
National Guard Personnel, Air Force	3,637	3,805	4,069	3,646	3,805	4,069	3,540	3,925	4,011
MERHFC, Air National Guard	272	245	255	272	245	255	272	245	255
Concurrent Receipt Accrual Payment Mil Ret Fund				7,113	8,068	9,346	7,113	8,068	9,346
Total Military Personnel (No MERHFC)	143,036	147,032	147,962	150,010	155,100	157,308	144,779	153,087	155,458
Total Medicare-Eligible Ret Health Fund Contr	8,710	7,827	7,817	8,710	7,826	7,817	8,709	7,827	7,817
Total Military Personnel Plus MERHFC	151,746	154,859	155,779	158,720	162,926	165,125	153,488	160,914	163,275

NOTE: War and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Operation and Maintenance									
O&M, Army	59,829	59,701	60,785	59,662	59,706	60,792	55,621	60,706	61,279
O&M, Navy	55,088	54,070	57,687	55,291	54,079	57,697	50,698	52,491	56,410
O&M, Marine Corps	8,394	7,957	9,052	8,418	7,959	9,055	7,917	8,062	8,570
O&M, Air Force	53,112	51,188	54,307	53,178	51,199	54,320	48,986	51,202	52,692
O&M, Space Force			72			72			43
O&M, Defense-Wide	42,561	45,444	45,848	43,034	44,482	45,864	40,585	42,546	46,387
Office of the Inspector General	343	356	388	352	356	388	334	330	376
O&M, Army Reserve	3,014	2,867	3,067	3,015	2,867	3,067	2,873	2,843	2,947
O&M, Navy Reserve	1,161	1,071	1,148	1,164	1,071	1,148	1,032	1,105	1,083
O&M, Marine Corps Reserve	299	280	301	300	280	301	291	286	289
O&M, Air Force Reserve	3,395	3,318	3,427	3,422	3,318	3,427	3,138	3,524	3,365
O&M, Army National Guard	7,775	7,335	7,713	7,817	7,335	7,713	7,117	7,244	7,618
O&M, Air National Guard	7,200	6,559	6,904	7,234	6,559	6,904	6,585	7,019	6,599
Counter-ISIL Transfer Fund				-1,675					
Court of Appeals for the Armed Forces	15	15	15	15	15	15	13	14	15
Drug Interdiction		1,052	963	117	1,052	963		524	793
International Sporting Competitions	1						1		
Foreign Currency Fluctuations					-255				
Defense Health Program	35,805	35,493	33,346	36,122	35,134	33,204	34,165	35,268	33,458
Environmental Restoration, Army		241	208		241	208		122	163
Environmental Restoration, Navy		373	336		373	336		187	260
Environmental Restoration, Air Force		373	303		373	303	-1	187	243
Environmental Restoration, Defense-Wide		19	9	13	19	9		22	9
Env Rest, Formerly Used Sites		254	216		254	216		126	170
Overseas Humanitarian Assistance	135	120	109	135	120	109	117	86	97
Cooperative Threat Reduction	364	357	339	387	357	339	342	361	323
Afghanistan Security Forces Fund	4,855	5,018	4,804	4,751	5,018	4,804	4,127	3,704	4,406
Afghanistan Infrastructure Fund							70	10	5
Iraq Train and Equip Fund							91		
Defense Acquisition Workforce Development	513	456	400		456	400	386	396	430
Emergency Response Fund								26	
Allied Contributions and Cooperation Acct				876	876	876	1,309	710	873
Miscellaneous Special Funds				2	1	2		3	1
Lease of Real Property				34	37	34	21	47	45
Mutually Beneficial Activities				2	6	198	7	6	31
Disposal of Real Property				8	8	8	3	12	14
Overseas Military Facility Investment								1	
Vietnam War Comm							3		
Support of Athletic Programs				4					
Miscellaneous Expired Accounts, Army	1,840	1,379	1,045	1,757	1,073	1,045	1,309	1,211	1,085
Total Operation and Maintenance	285,700	285,298	292,791	285,438	284,371	293,817	267,141	280,381	290,079

NOTE: War and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Procurement									
Aircraft Procurement, Army	6,225	4,739	4,078	6,208	4,902	4,203	5,599	5,497	5,066
Missile Procurement, Army	4,990	4,973	4,646	4,970	4,891	4,646	1,400	3,499	3,768
Proc of Weapons and Tracked Veh	6,010	5,700	5,069	6,002	5,486	5,069	2,302	3,741	4,730
Proc of Ammunition, Army	2,851	2,627	2,843	2,835	2,627	2,843	1,870	4,684	2,906
Other Procurement, Army	9,237	9,392	8,583	9,217	9,337	8,594	7,280	8,355	8,326
Joint Improvised-Threat Defeat Fund							376	156	60
Aircraft Procurement, Navy	20,915	20,731	18,641	20,689	20,717	18,701	16,557	18,298	19,838
Weapons Procurement, Navy	3,768	3,800	4,333	3,735	3,682	4,336	3,118	3,225	3,403
Proc of Ammunition, Navy & MC	1,080	1,206	1,186	1,080	1,204	1,186	917	881	1,036
Shipbuilding and Conversion, Navy	23,891	24,633	23,784	23,876	24,444	23,784	16,344	16,213	20,606
National Sea-Based Deterrence	897			897			750	37	37
Other Procurement, Navy	8,592	9,464	10,011	8,592	9,407	10,099	6,682	7,863	8,543
Coastal Defense Augmentation								15	14
Procurement, Marine Corps	2,101	2,833	3,111	2,101	2,836	3,136	1,785	1,930	2,326
Aircraft Procurement, Air Force	19,654	18,429	17,093	19,513	17,975	17,096	13,355	12,995	17,799
Missile Procurement, Air Force	2,805	3,133	3,091	2,772	3,128	3,091	3,385	3,192	3,420
Space Procurement, Air Force	3,696	2,376	2,414	3,660	2,148	2,414	1,851	1,588	1,896
Proc of Ammunition, Air Force	2,345	2,915	2,607	2,321	2,897	2,607	1,851	2,193	2,241
Other Procurement, Air Force	25,088	25,053	24,881	24,920	24,891	24,893	24,604	22,352	24,189
Procurement, Defense-Wide	7,643	7,542	5,561	7,636	7,542	5,561	5,118	7,370	6,503
Nat'l Guard and Reserve Equipment	1,353	1,326		1,353	1,326		1,165	901	1,002
Defense Production Act Purchases	70	55	34	70	55	34	126	182	66
Chem Agents & Munitions Destruction	1,001	1,014	985	1,001	1,014	985	781	592	867
Joint Urgent Operational Needs			99			99			32
Total Procurement	154,211	151,941	143,052	153,446	150,508	143,379	117,216	125,760	138,674
RDT&E									
RDT&E, Army	12,010	11,548	12,397	11,945	11,372	12,397	8,810	10,046	11,005
RDT&E, Navy	19,013	18,912	20,435	19,004	19,017	20,507	18,011	17,438	19,615
RDT&E, Air Force	39,528	42,266	46,066	39,392	41,813	46,150	32,492	35,604	44,222
RDT&E, Defense-Wide	24,717	24,533	25,175	24,717	24,593	25,234	20,175	23,363	24,755
Operational Test and Evaluation	217	385	221	217	385	221	201	292	277
Total RDT&E	95,485	97,643	104,294	95,275	97,180	104,509	79,688	86,743	99,874

NOTE: War and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Military Construction									
Military Construction, Army	1,228	1,362	10,843	1,226	1,362	10,843	1,002	1,063	1,091
Military Construction, Navy & MC	2,073	2,645	2,900	2,071	2,645	2,900	1,565	1,619	1,835
Military Construction, Air Force	2,325	2,064	2,494	2,318	2,032	2,494	886	1,008	1,575
Military Construction, Defense-Wide	3,180	2,691	2,550	3,180	2,691	2,550	2,335	2,420	2,552
NATO Security Investment	348	174	144	159	149	144	120	492	394
Mil Construction, Army Nat'l Guard	888	216	211	888	206	211	244	483	474
Mil Construction, Air Nat'l Guard	233	187	166	233	187	166	87	239	208
Mil Construction, Army Reserve	166	90	61	166	90	61	175	65	161
Mil Construction, Navy Reserve	99	44	55	99	44	55	27	70	64
Mil Construction, Air Force Reserve	143	125	60	143	125	60	114	113	124
Chem Demil Construction							1	10	8
DoD BRAC, Army	107	64	66	60	64	66	237	36	149
DoD BRAC, Navy	225	216	158	206	216	158	63	282	146
DoD BRAC, Air Force	73	68	54	56	68	54	63	65	145
DoD BRAC, Defense-Wide	3						11		
BRAC, Army (1990)							3	17	4
BRAC, Navy (1990)							9	-3	4
BRAC, Air Force (1990)	3						8		
BRAC, Defense-Wide (1990)								3	6
FY 2005 BRAC, Army	1						15	30	18
FY 2005 BRAC, Navy							5	30	18
FY 2005 BRAC, Air Force							2	30	18
Military Construction	11,094	9,946	19,762	10,804	9,879	19,762	6,970	8,070	8,993
Family Housing									
Family Housing Construction, Army	191	337	141	171	337	141	110	120	148
Family Housing O&M, Army	376	383	358	362	383	358	347	394	408
Family Housing Construction, Navy & MC	91	107	48	87	104	48	29	87	80
Family Housing O&M, Navy & MC	349	320	318	340	320	318	301	301	349
Family Housing Construction, Air Force	109	80	104	88	80	104	15	91	91
Family Housing O&M, Air Force	328	323	295	330	323	295	287	295	286
Family Housing O&M, D-W	61	60	57	62	60	57	53	51	56
Homeowners Assistance Fund	2				-16				
Family Housing Improvement Fund	37	41	3	38	41	3	59	76	11
Unaccompanied Housing Improvement Fund		1	1	1	1	1			
Total Family Housing	1,545	1,652	1,324	1,479	1,634	1,324	1,200	1,417	1,430

NOTE: War and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Revolving and Management Funds									
National Defense Stockpile Fund							-22	-1	45
Pentagon Reservation Maint Rev Fund							3	138	21
National Defense Sealift Fund	235			210			153	58	30
Working Capital Fund, Army	281	270	110	1,073	270	110	-317	65	657
Working Capital Fund, Navy				3,973			-253	587	640
Working Capital Fund, Air Force	71	79	92	1,218	79	92	785	631	-12
Working Capital Fund, Defense	61	49	49	12,827	49	49	1,265	64	538
Working Capital Fund, DCSA						200			-209
Working Capital Fund, DECA	1,345	1,292	995	1,329	1,292	995	1,267	1,389	1,188
Buildings Maintenance Fund							-10	52	
Total Revolving and Management Funds	1,994	1,689	1,246	20,629	1,689	1,446	2,870	2,983	2,898
Trust Funds									
Voluntary Separation Trust Fund				65	55	46	65	56	47
Host Nation Support				142	142	142	85	269	142
DoD General Gift Fund				1				1	
National Security Education Trust							1		
Foreign National Employees Separation Pay				3	45	44	5	258	208
Surcharge Collections, Commissary							-28	-6	-1
Army Gift Fund				28	5	4	29	5	4
Air Force Gift Fund				5	1	1	3	5	6
Ships Stores Profit				12	3	6	11	10	6
USNA Gift Fund				17	9	8	18	8	7
Navy Gift Fund				2	1	1	1	1	1
Support for US Relocation to Guam				558	197	219	54	124	525
Total Trust Funds				831	460	471	244	732	946
Interfund Transactions									
Foreign National Employees Separation Trust				-3	-45	-44	-3	-45	-44
Payment to VSI				-38	-32	-27	-38	-32	-27
Profits from Sales of Ships Stores				-11	-20	-20	-11	-20	-20
Total Interfund Transactions				-53	-97	-91	-53	-97	-91

NOTE: War and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Offsetting Receipts									
Rent of Equipment, Air Force					-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-12	-12		-12	-12
Deposits for Survivors, Defense				-21	-21	-21	-21	-21	-21
Sale of Scrap					-1	-1	-1	-1	-1
Fam Hsg Improvement; Downward Reest				-70	-64		-70	-64	
Recov for Gov't Prop Lost, Army				-18	-12	-12	-18	-12	-12
Recoveries Under FMS, Navy				-29	-159	-156	-29	-159	-156
Recoveries Under FMS, Army				18	-22	-22	18	-22	-22
Recoveries Under FMS, AF				-31	-42	-41	-31	-42	-41
Recoveries Under FMS, Defense				-16	-5	-5	-16	-5	-5
General Fund Proprietary, Navy				-98	-84	-82	-98	-84	-82
General Fund Proprietary, Army				-578	-69	-68	-578	-69	-68
General Fund Proprietary, AF				10	-99	-97	10	-99	-97
General Fund Proprietary, Defense				-260	-89	-87	-260	-89	-87
Undist Intragov't Payments, Navy				-75	-46	-45	-75	-46	-45
Undist Intragov't Payments, Army				-45			-45		
Undist Intragov't Payments, AF				-321			-321		
Undist Intragov't Payments, Defense				111			111		
Rocky Mountain Arsenal					-7	-7		-7	-7
Proceeds from Transfer Commissary				-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait				-139	-136	-136	-139	-136	-136
Burdensharing, Japan				-271	-249	-249	-271	-249	-249
Burdensharing, South Korea				-466	-492	-491	-466	-492	-491
Contributions for MBA, Kuwait				-2	-6	-198	-2	-6	-198
Disposal DoD Real Property, Army				-5	-5	-4	-5	-5	-4
Disposal DoD Real Property, Navy				-4	-4	-4	-4	-4	-4
Lease of DoD Real Property, Army				-12	-12	-12	-12	-12	-12
Lease of DoD Real Property, Navy				-8	-9	-9	-5	-9	-9
Lease of DoD Real Property, AF				-13	-16	-13	-17	-16	-13
Deposits, Army General Gift Fund				-51	-5	-5	-51	-5	-5
Proceeds from Support of Athletic Programs				-3	-3	-3	-3	-3	-3
Contributions to DoD Gift Fund					-7	-7		-7	-7
Collections, Contributions to Cooperative Threat Red				-23	-6	-6	-23	-6	-6
Renew Energy Impact, Cont					-1	-1		-1	-1
Total Offsetting Receipts				-2,423	-1,685	-1,796	-2,424	-1,685	-1,796

NOTE: War and supplemental funding is included.

Table 6-7: INYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

	TOA			Budget Authority			Outlays		
	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020	FY 2018	FY 2019	FY 2020
Summary by Military Department									
Total Army	185,892	183,472	191,397	185,472	182,686	191,433	161,552	178,036	179,696
Total Navy	198,474	199,811	205,572	202,148	199,252	205,545	174,102	180,793	196,406
Total Air Force	198,635	198,032	204,757	198,878	196,550	204,728	175,541	181,561	198,983
Total Defense-Wide	118,775	121,714	116,523	137,649	128,378	126,241	115,148	124,828	129,197
Total Department of Defense	701,776	703,029	718,249	724,147	706,866	727,946	626,343	665,218	704,282
Summary by Public Law Title									
Military Personnel with MERHFC	151,746	154,859	155,779	158,720	162,926	165,125	153,488	160,914	163,275
Operation and Maintenance	285,700	285,298	292,791	285,438	284,371	293,817	267,141	280,381	290,079
Procurement	154,211	151,941	143,052	153,446	150,508	143,379	117,216	125,760	138,674
RDT&E	95,485	97,643	104,294	95,275	97,180	104,509	79,688	86,743	99,874
Military Construction	11,094	9,946	19,762	10,804	9,879	19,762	6,970	8,070	8,993
Family Housing	1,545	1,652	1,324	1,479	1,634	1,324	1,200	1,417	1,430
Revolving and Management Funds	1,994	1,689	1,246	20,629	1,689	1,446	2,870	2,983	2,898
Trust Funds				831	460	471	244	732	946
Interfund Transactions				-53	-97	-91	-53	-97	-91
Offsetting Receipts				-2,423	-1,685	-1,796	-2,424	-1,685	-1,796
Total Department of Defense	701,776	703,029	718,249	724,147	706,866	727,946	626,343	665,218	704,282

NOTE: War and supplemental funding is included.

Table 6-7: OUTYEARS
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Military Personnel												
Military Personnel, Army	46,483	46,019	45,864	46,611	46,483	46,019	45,864	46,611	46,100	45,707	45,534	46,187
MERHFC, Army	2,231	2,270	2,309	2,348	2,231	2,270	2,309	2,348	2,231	2,270	2,309	2,348
Military Personnel, Navy	32,831	33,038	33,422	33,747	32,831	33,038	33,422	33,747	32,542	32,770	33,150	33,477
MERHFC, Navy	1,580	1,613	1,650	1,686	1,580	1,613	1,650	1,686	1,580	1,613	1,650	1,686
Military Personnel, Marine Corps	14,520	14,524	14,621	14,696	14,520	14,524	14,621	14,696	14,386	14,409	14,500	14,578
MERHFC, Marine Corps	872	884	895	907	872	884	895	907	872	884	895	907
Military Personnel, Air Force	32,619	32,936	33,270	33,379	32,619	32,936	33,270	33,379	32,357	32,672	33,001	33,128
MERHFC, Air Force	1,546	1,579	1,608	1,630	1,546	1,579	1,608	1,630	1,546	1,579	1,608	1,630
Reserve Personnel, Army	4,998	5,014	5,007	4,917	4,998	5,014	5,007	4,917	4,961	4,976	4,970	4,887
MERHFC, Reserve, Army	400	406	412	417	400	406	412	417	400	406	412	417
Reserve Personnel, Navy	2,133	2,150	2,154	2,161	2,133	2,150	2,154	2,161	2,119	2,134	2,139	2,146
MERHFC, Reserve, Navy	139	141	143	145	139	141	143	145	139	141	143	145
Reserve Personnel, Marine Corps	853	854	858	865	853	854	858	865	847	848	852	859
MERHFC, Reserve, Marine Corps	79	80	81	82	79	80	81	82	79	80	81	82
Reserve Personnel, Air Force	2,105	2,183	2,200	2,199	2,105	2,183	2,200	2,199	2,087	2,161	2,183	2,184
MERHFC, Reserve, Air Force	144	148	150	152	144	148	150	152	144	148	150	152
National Guard Personnel, Army	8,930	8,861	8,875	8,812	8,930	8,861	8,875	8,812	8,867	8,793	8,803	8,749
MERHFC, Army National Guard	714	724	734	745	714	724	734	745	714	724	734	745
National Guard Personnel, Air Force	4,234	4,308	4,315	4,315	4,234	4,308	4,315	4,315	4,198	4,277	4,287	4,287
MERHFC, Air National Guard	261	266	271	274	261	266	271	274	261	266	271	274
Concurrent Receipt Accrual Payment Mil Ret Fund ...					9,515	9,577	9,678	9,712	9,515	9,577	9,678	9,712
Total Military Personnel (No MERHFC)	149,706	149,886	150,586	151,703	159,221	159,463	160,264	161,415	157,978	158,325	159,098	160,195
Total Medicare-Eligible Ret Health Fund Contr	7,966	8,109	8,252	8,386	7,966	8,110	8,252	8,386	7,965	8,109	8,252	8,386
Total Military Personnel Plus MERHFC	157,672	157,995	158,838	160,089	167,187	167,573	168,516	169,801	165,943	166,434	167,350	168,581

NOTE: War and supplemental funding is included in FY 2021.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Operation and Maintenance												
O&M, Army	58,031	46,654	46,664	46,321	58,031	46,654	46,664	46,321	61,158	52,972	47,211	45,898
O&M, Navy	56,241	55,588	55,435	55,531	56,241	55,588	55,435	55,531	57,605	55,195	54,792	54,787
O&M, Marine Corps	8,309	8,034	8,039	7,955	8,309	8,034	8,039	7,955	8,400	8,070	7,946	7,876
O&M, Air Force	53,182	52,857	51,598	51,847	53,182	52,857	51,598	51,847	53,688	52,220	51,322	51,094
O&M, Space Force	71	70	69	67	71	70	69	67	61	67	68	67
O&M, Defense-Wide	46,427	45,121	45,139	45,327	46,427	45,121	45,139	45,327	45,221	44,812	44,593	44,623
Office of the Inspector General	385	384	381	381	385	384	381	381	381	379	377	377
O&M, Army Reserve	2,912	2,934	2,944	2,918	2,912	2,934	2,944	2,918	2,904	2,891	2,897	2,883
O&M, Navy Reserve	1,130	1,144	1,108	1,063	1,130	1,144	1,108	1,063	1,127	1,128	1,105	1,067
O&M, Marine Corps Reserve	301	292	292	292	301	292	292	292	293	287	286	286
O&M, Air Force Reserve	3,335	3,435	3,323	3,388	3,335	3,435	3,323	3,388	3,300	3,380	3,312	3,337
O&M, Army National Guard	7,424	7,441	7,480	7,428	7,424	7,441	7,480	7,428	7,423	7,355	7,360	7,338
O&M, Air National Guard	6,851	6,962	6,837	6,893	6,851	6,962	6,837	6,893	6,801	6,866	6,785	6,796
Overseas Contingency Operations	1,139	10,128	9,320	12,849	1,139	10,128	9,320	12,849	447	4,341	6,437	9,482
Court of Appeals for the Armed Forces	15	15	15	15	15	15	15	15	14	14	15	15
Drug Interdiction	970	967	964	969	970	967	964	969	890	939	948	947
Defense Health Program	33,470	32,777	32,745	32,403	33,470	32,777	32,745	32,403	32,759	32,151	32,199	31,903
Environmental Restoration, Army	186	185	149	147	186	185	149	147	201	188	164	155
Environmental Restoration, Navy	312	297	338	338	312	297	338	338	327	306	316	323
Environmental Restoration, Air Force	263	263	263	263	263	263	263	263	295	269	259	259
Environmental Restoration, Defense-Wide	9	9	8	8	9	9	8	8	11	9	8	8
Env Rest, Formerly Used Sites	214	214	214	214	214	214	214	214	222	211	211	211
Overseas Humanitarian Assistance	109	109	108	109	109	109	108	109	115	110	106	104
Cooperative Threat Reduction	337	339	337	337	337	339	337	337	325	330	327	325
Afghanistan Security Forces Fund	4,710				4,710				4,533	2,672	1,117	522
Afghanistan Infrastructure Fund									3	3		
Defense Acquisition Workforce Development	392	384	377	370	392	384	377	370	404	384	377	370
Allied Contributions and Cooperation Acct					876	877	876	877	873	874	873	874
Miscellaneous Special Funds					1	1	1	1				
Lease of Real Property					39	38	37	37	37	37	38	37
Mutually Beneficial Activities					188	102	69	67	57	98	103	90
Disposal of Real Property					9	9	8	8	9	9	8	8
Misc Expired Accounts, Army	1,025				1,025				1,008	761	375	140
Total Operation and Maintenance	287,747	276,601	274,146	277,433	288,860	277,628	275,139	278,423	290,893	279,326	271,933	272,202

NOTE: War and supplemental funding is included in FY 2021.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Procurement												
Aircraft Procurement, Army	3,391	2,621	2,772	2,761	3,391	2,621	2,772	2,761	4,189	3,702	3,098	2,841
Missile Procurement, Army	4,895	3,824	3,995	3,663	4,895	3,824	3,995	3,663	4,057	4,506	4,284	3,928
Proc of Weapons and Tracked Veh	4,085	4,554	6,078	6,840	4,085	4,554	6,078	6,840	4,918	4,584	4,501	4,952
Proc of Ammunition, Army	3,015	2,647	2,625	2,664	3,015	2,647	2,625	2,664	2,811	2,974	2,916	2,584
Other Procurement, Army	9,693	9,116	7,641	7,456	9,693	9,116	7,641	7,456	8,386	8,760	8,691	7,984
Joint Improvised-Threat Defeat Fund									45	6	2	
Aircraft Procurement, Navy	18,178	19,024	19,689	18,385	18,178	19,024	19,689	18,385	19,377	17,992	18,214	18,347
Weapons Procurement, Navy	4,919	4,876	5,367	5,700	4,919	4,876	5,367	5,700	3,800	4,170	4,533	4,845
Proc of Ammunition, Navy & MC	1,132	1,083	995	1,011	1,132	1,083	995	1,011	1,051	1,073	1,052	1,021
Shipbuilding and Conversion, Navy	23,028	21,476	23,580	23,007	23,028	21,476	23,580	23,007	21,849	22,735	22,383	22,050
National Sea-Based Deterrence									36	35	35	242
Other Procurement, Navy	9,973	10,114	10,206	10,286	9,973	10,114	10,206	10,286	8,961	9,349	9,537	9,673
Coastal Defense Augmentation									10	5	5	
Procurement, Marine Corps	3,344	3,658	3,229	3,286	3,344	3,658	3,229	3,286	2,755	3,081	3,265	3,225
Aircraft Procurement, Air Force	19,383	18,656	20,842	21,527	19,383	18,656	20,842	21,527	18,297	17,974	18,290	18,519
Missile Procurement, Air Force	3,008	2,956	3,506	3,014	3,008	2,956	3,506	3,014	3,178	2,982	3,005	3,058
Space Procurement, Air Force	1,947	2,303	2,447	2,828	1,947	2,303	2,447	2,828	1,961	1,981	2,080	2,278
Proc of Ammunition, Air Force	2,157	1,756	1,683	1,032	2,157	1,756	1,683	1,032	2,457	2,333	2,076	1,830
Other Procurement, Air Force	23,798	23,885	23,553	23,329	23,798	23,885	23,553	23,329	23,648	23,507	23,306	23,082
Procurement, Defense-Wide	5,870	5,775	5,856	5,729	5,870	5,775	5,856	5,729	5,989	5,856	5,753	5,639
Nat'l Guard and Reserve Equipment									1,040	597	273	162
Defense Production Act Purchases	34	28	27	27	34	28	27	27	33	29	29	27
Chem Agents & Munitions Destruction	879	778	778	780	879	778	778	780	971	876	803	779
Joint Urgent Operational Needs	97	95	93	93	97	95	93	93	75	85	87	89
Total Procurement	142,826	139,226	144,963	143,416	142,826	139,226	144,963	143,416	139,893	139,191	138,220	137,156
RDT&E												
RDT&E, Army	11,765	11,262	10,951	10,157	11,765	11,262	10,951	10,157	12,386	11,558	10,830	10,345
RDT&E, Navy	19,728	17,679	17,058	16,009	19,728	17,679	17,058	16,009	19,976	18,419	17,249	16,323
RDT&E, Air Force	45,409	43,464	41,972	39,973	45,409	43,464	41,972	39,973	46,991	44,422	43,048	40,419
RDT&E, Defense-Wide	21,825	20,604	19,787	19,291	21,825	20,604	19,787	19,291	24,402	21,145	20,046	19,392
Operational Test and Evaluation	222	214	202	202	222	214	202	202	222	218	207	201
Total RDT&E	98,948	93,223	89,970	85,633	98,948	93,223	89,970	85,633	103,976	95,762	91,380	86,679

NOTE: War and supplemental funding is included in FY 2021.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Military Construction												
Military Construction, Army	1,112	734	789	831	1,112	734	789	831	3,381	4,526	2,864	2,016
Military Construction, Navy & MC	2,184	2,160	1,913	1,983	2,184	2,160	1,913	1,983	2,210	2,483	2,432	2,324
Military Construction, Air Force	2,323	2,501	1,405	1,383	2,323	2,501	1,405	1,383	2,038	2,096	2,194	1,937
Military Construction, Defense-Wide	3,416	2,713	2,049	2,614	3,416	2,713	2,049	2,614	2,500	2,666	2,854	2,714
NATO Security Investment	171	170	170	170	171	170	170	170	140	155	162	165
Mil Construction, Army Nat'l Guard	252	414	401	410	252	414	401	410	284	278	320	358
Mil Construction, Air Nat'l Guard	148	180	119	104	148	180	119	104	181	162	163	145
Mil Construction, Army Reserve	77	90	83	88	77	90	83	88	111	90	86	84
Mil Construction, Navy Reserve	28	27	43	29	28	27	43	29	56	48	37	36
Mil Construction, Air Force Reserve	53	65	43	37	53	65	43	37	108	88	72	62
DoD BRAC, Army	65	64	62	48	65	64	62	48	133	121	99	54
DoD BRAC, Navy	124	120	99	100	124	120	99	100	141	168	161	106
DoD BRAC, Air Force	54	54	54	54	54	54	54	54	126	111	90	53
BRAC, Army (1990)									4	5		
BRAC, Navy (1990)									2			
BRAC, Air Force (1990)									2			
BRAC, Defense-Wide (1990)									3			
FY 2005 BRAC, Army									17			
FY 2005 BRAC, Navy									17			
FY 2005 BRAC, Air Force									17			
Military Construction	10,008	9,293	7,232	7,850	10,008	9,293	7,232	7,850	11,469	12,997	11,534	10,053
Family Housing												
Family Housing Construction, Army	167	89	112	201	167	89	112	201	222	190	173	133
Family Housing O&M, Army	374	336	314	327	374	336	314	327	363	343	323	323
Family Housing Construction, Navy & MC	98	85	243	191	98	85	243	191	75	72	81	101
Family Housing O&M, Navy & MC	322	319	318	319	322	319	318	319	321	315	315	314
Family Housing Construction, Air Force	95	136	70	78	95	136	70	78	81	85	84	90
Family Housing O&M, Air Force	303	295	297	297	303	295	297	297	294	293	291	289
Family Housing O&M, D-W	57	57	55	56	57	57	55	56	56	55	55	55
Family Housing Improvement Fund	3	3	3	3	3	3	3	3	17	4	2	2
Unaccompanied Fam Hous Improvemt Fund												
Total Family Housing	1,420	1,320	1,413	1,471	1,420	1,320	1,413	1,471	1,429	1,358	1,324	1,309

NOTE: War and supplemental funding is included in FY 2021.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Revolving and Management Funds												
National Defense Stockpile Fund									11	-6	-4	-3
Pentagon Reservation Maint Rev Fund									33	57	-11	-28
National Defense Sealift Fund									29	14		
Working Capital Fund, Army	114	88	87	87	114	88	87	87	274	-99	-121	-121
Working Capital Fund, Navy									-652	-837	-536	-507
Working Capital Fund, Air Force	94	74	76	77	94	74	76	77	-431	-288	-289	-288
Working Capital Fund, Defense	49	49	49	49	49	49	49	49	257	-611	-768	-751
Working Capital Fund, DCSA									-5	-4	-5	-4
Working Capital Fund, DECA									237	-27	-26	-27
Buildings Maintenance Fund									59	48	38	28
Total Revolving and Management Funds	257	211	212	213	257	211	212	213	-188	-1,753	-1,722	-1,701
Trust Funds												
Voluntary Separation Trust Fund					38	31	25	20	39	31	25	20
Host Nation Support					142	142	142	142	142	142	371	151
Foreign National Employees Separation Pay					43	42	41	41	125	116	41	41
Surcharge Collections, Commissary									61	34	23	18
Army Gift Fund					5	5	5	5	5	5	9	5
Air Force Gift Fund					6	6	6	6	6	6	6	6
Ships Stores Profit					5	4	4	4	5	4	1	4
USNA Gift Fund					4	4	4	4	4	3	3	4
Navy Gift Fund					1	1	1	1	1	1	1	1
Support for US Relocation to Guam					577	342	68		539	904	309	46
Total Trust Funds					821	578	296	222	926	1,247	789	295
Interfund Transactions												
Foreign National Employees Separation Trust					-43	-42	-41	-41	-43	-42	-41	-41
Payment to VSI					-22	-19	-15	-14	-22	-19	-15	-12
Profits from Sales of Ships Stores					-20	-19	-19	-18	-20	-19	-19	-18
Total Interfund Transactions					-85	-80	-75	-73	-85	-80	-75	-71

NOTE: War and supplemental funding is included in FY 2021.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

Appropriation Account	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Offsetting Receipts												
Rent of Equipment, Air Force					-1	-1	-1	-1	-1	-1	-1	-1
Sales of Material; Nat'l Def Stockpile					-12	-12	-11	-11	-12	-12	-11	-11
Deposits for Survivors, Defense					-20	-20	-19	-19	-20	-20	-19	-19
Sale of Scrap					-1	-1	-1	-1	-1	-1	-1	-1
Recov for Gov't Prop Lost, Army					-12	-12	-11	-11	-12	-12	-11	-11
Recoveries Under FMS, Navy					-153	-150	-147	-144	-153	-150	-147	-144
Recoveries Under FMS, Army					-21	-21	-21	-20	-21	-21	-21	-20
Recoveries Under FMS, AF					-40	-39	-39	-38	-40	-39	-39	-38
Recoveries Under FMS, Defense					-5	-5	-5	-5	-5	-5	-5	-5
General Fund Proprietary, Navy					-80	-79	-77	-76	-80	-79	-77	-76
General Fund Proprietary, Army					-67	-65	-64	-63	-67	-65	-64	-63
General Fund Proprietary, AF					-95	-93	-91	-90	-95	-93	-91	-90
General Fund Proprietary, Defense					-85	-84	-82	-80	-85	-84	-82	-80
Undist Intragov't Payments, Navy					-44	-43	-42	-42	-44	-43	-42	-42
Rocky Mountain Arsenal					-7	-7	-7	-6	-7	-7	-7	-6
Proceeds from Transfer Commissary					-1	-1	-1	-1	-1	-1	-1	-1
Burdensharing, Kuwait					-136	-136	-136	-136	-136	-136	-136	-136
Burdensharing, Japan					-249	-249	-250	-249	-249	-249	-250	-249
Burdensharing, South Korea					-491	-491	-491	-491	-491	-491	-491	-491
Contributions for MBA, Kuwait					-188	-102	-69	-67	-188	-102	-69	-67
Disposal DoD Real Property, Army					-4	-4	-5	-4	-4	-4	-5	-4
Disposal DoD Real Property, Navy					-3	-3	-3	-3	-3	-3	-3	-3
Lease of DoD Real Property, Army					-12	-12	-12	-12	-12	-12	-12	-12
Lease of DoD Real Property, Navy					-9	-9	-9	-9	-9	-9	-9	-9
Lease of DoD Real Property, AF					-13	-14	-13	-14	-13	-14	-13	-14
Deposits, Army General Gift Fund					-5	-5	-5	-5	-5	-5	-5	-5
Proceeds from Support of Athletic Programs					-3	-3	-3	-3	-3	-3	-3	-3
Contributions to DoD Gift Fund					-7	-7	-7	-6	-7	-7	-7	-6
Collections, Contributions to Cooperative Threat Red ...					-6	-6	-6	-6	-6	-6	-6	-6
Renew Energy Impact, Cont					-1	-1	-1	-1	-1	-1	-1	-1
Total Offsetting Receipts					-1,773	-1,673	-1,628	-1,614	-1,773	-1,673	-1,628	-1,614

NOTE: War and supplemental funding is included in FY 2021.

Table 6-7: OUTYEARS (Continued)
DoD TOA, BUDGET AUTHORITY AND OUTLAYS BY APPROPRIATION ACCOUNT (DISCRETIONARY AND MANDATORY)
 FY 2020 CONSTANT DOLLARS
 (Dollars in Millions)

	TOA				Budget Authority				Outlays			
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024	FY 2021	FY 2022	FY 2023	FY 2024
Summary by Military Department												
Total Army	177,927	157,124	157,127	156,979	177,822	157,021	157,027	156,880	182,948	172,032	160,658	156,431
Total Navy	202,357	199,259	201,777	199,774	202,069	198,977	201,500	199,502	200,039	196,702	196,336	196,048
Total Air Force	203,384	201,333	199,969	198,140	203,251	201,203	199,842	198,015	203,552	199,521	197,528	194,558
Total Defense-Wide	115,210	120,154	117,900	121,213	125,327	130,097	127,669	130,946	125,944	124,554	124,584	125,853
Outyears Placeholder for OCO		19,177	18,762	9,179		19,177	18,762	9,179		11,499	15,004	11,929
Total Department of Defense	698,877	697,046	695,536	685,284	708,468	706,475	704,800	694,521	712,483	704,307	694,110	684,817
Summary by Public Law Title												
Military Personnel with MERHFC	157,672	157,995	158,838	160,089	167,187	167,573	168,516	169,801	165,943	166,434	167,350	168,581
Operation and Maintenance	287,747	276,601	274,146	277,433	288,860	277,628	275,139	278,423	290,893	279,326	271,933	272,202
Procurement	142,826	139,226	144,963	143,416	142,826	139,226	144,963	143,416	139,893	139,191	138,220	137,156
RDT&E	98,948	93,223	89,970	85,633	98,948	93,223	89,970	85,633	103,976	95,762	91,380	86,679
Military Construction	10,008	9,293	7,232	7,850	10,008	9,293	7,232	7,850	11,469	12,997	11,534	10,053
Family Housing	1,420	1,320	1,413	1,471	1,420	1,320	1,413	1,471	1,429	1,358	1,324	1,309
Revolving and Management Funds	257	211	212	213	257	211	212	213	-188	-1,753	-1,722	-1,701
Trust Funds					821	578	296	222	926	1,247	789	295
Interfund Transactions					-85	-80	-75	-73	-85	-80	-75	-71
Offsetting Receipts					-1,773	-1,673	-1,628	-1,614	-1,773	-1,673	-1,628	-1,614
Outyears Placeholder for OCO		19,177	18,762	9,179		19,177	18,762	9,179		11,499	15,004	11,929
Total Department of Defense	698,877	697,046	695,536	685,284	708,468	706,475	704,800	694,521	712,483	704,307	694,110	684,817

NOTE: War and supplemental funding is included in FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,301	4,507	4,891	8,709	11,152	12,130	11,559	11,140	11,058	11,038	10,415
Retired Pay, Defense	175	193	180	342	345	357	387	424	495	515	567
Operation and Maintenance	3,858	4,191	4,332	12,116	12,948	10,628	10,295	8,036	9,009	9,526	10,108
Procurement	3,695	1,745	3,728	22,257	29,367	20,766	9,648	6,762	8,016	9,405	9,477
RDT&E	461	242	610	1,254	1,755	2,233	2,290	2,335	3,340	4,220	3,964
Military Construction	253	127	388	2,471	4,037	2,336	313	896	1,269	1,475	2,086
Family Housing								75		75	55
Revolving and Management Funds			168	574	775	360	100	1,119			75
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2020 Constant Dollars											
Military Personnel	94,239	101,201	99,717	160,284	214,061	217,854	208,021	196,992	186,320	188,090	174,424
Retired Pay, Defense	3,153	3,458	3,365	3,964	4,082	4,158	4,829	4,980	5,448	5,455	5,954
Operation and Maintenance	66,925	68,171	65,845	145,834	162,212	138,372	130,603	106,739	111,752	113,286	113,969
Procurement	40,163	18,146	37,339	203,215	283,002	195,987	91,669	64,935	75,818	84,265	85,831
RDT&E	5,242	2,673	6,289	12,699	17,323	21,600	21,541	21,120	27,628	32,934	30,779
Military Construction	2,328	1,165	3,387	21,345	34,552	19,848	2,983	7,463	10,027	11,149	15,670
Family Housing								598		541	391
Revolving and Management Funds			1,497	4,655	6,514	2,986	843	8,881			525
Trust, Receipts, and Other	-8,654	-4,948	-1,885	-1,536	-1,539	-1,709	-2,310	-2,873	-3,019	-2,401	1,569
Total Constant Dollars	203,396	189,866	215,554	550,460	720,209	599,096	458,180	408,835	413,973	433,318	429,113
Percent Real Growth (%)											
Military Personnel		7.4	-1.5	60.7	33.6	1.8	-4.5	-5.3	-5.4	0.9	-7.3
Retired Pay, Defense		9.7	-2.7	17.8	3.0	1.9	16.1	3.1	9.4	0.1	9.1
Operation and Maintenance		1.9	-3.4	121.5	11.2	-14.7	-5.6	-18.3	4.7	1.4	0.6
Procurement		-54.8	105.8	444.2	39.3	-30.7	-53.2	-29.2	16.8	11.1	1.9
RDT&E		-49.0	135.3	101.9	36.4	24.7	-0.3	-2.0	30.8	19.2	-6.5
Military Construction		-50.0	190.7	530.2	61.9	-42.6	-85.0	150.2	34.4	11.2	40.6
Total Real Growth		-6.7	13.5	155.4	30.8	-16.8	-23.5	-10.8	1.3	4.7	-1.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	10,823	10,881	10,989	11,790	11,713	12,655	13,257	15,473	18,377	20,023	21,427
Retired Pay, Defense	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Operation and Maintenance	10,276	10,317	10,702	11,503	11,496	11,705	12,603	15,339	19,441	20,961	22,349
Procurement	12,709	11,596	11,716	15,746	16,647	15,645	13,836	20,013	22,871	23,408	20,543
RDT&E	5,278	5,725	6,033	6,402	6,993	6,984	6,483	6,746	7,172	7,285	7,629
Military Construction	1,384	1,364	1,061	787	1,204	949	1,049	2,566	1,098	1,543	1,168
Family Housing	57	30	30	440	590	644	631	666	507	612	512
Revolving and Management Funds				325	1			1,383	1,014	516	961
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-143	-157	-133
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2020 Constant Dollars											
Military Personnel	169,144	166,956	166,391	180,205	176,646	177,296	178,304	188,125	210,954	218,860	220,252
Retired Pay, Defense	6,281	7,075	7,836	9,122	10,255	11,798	13,217	14,461	16,033	17,672	19,616
Operation and Maintenance	111,765	108,875	107,624	113,893	111,511	110,776	113,318	130,185	155,798	163,495	166,422
Procurement	109,649	97,239	101,531	134,095	138,182	123,014	106,095	141,967	155,654	152,351	127,852
RDT&E	39,729	42,422	44,170	46,716	50,519	49,954	45,400	45,729	46,994	46,250	46,649
Military Construction	10,553	10,253	7,961	5,871	8,595	6,650	7,050	16,115	6,801	9,055	6,569
Family Housing	394	211	206	3,283	4,296	4,626	4,475	4,573	3,417	3,962	3,260
Revolving and Management Funds				2,221	6			8,993	6,363	3,135	5,655
Trust, Receipts, and Other	1,601	1,924	439	691	-743	-1,243	-1,344	-1,502	-896	-953	-785
Total Constant Dollars	449,115	434,954	436,158	496,096	499,266	482,871	466,516	548,647	601,119	613,826	595,490
Percent Real Growth (%)											
Military Personnel	-3.0	-1.3	-0.3	8.3	-2.0	0.4	0.6	5.5	12.1	3.7	0.6
Retired Pay, Defense	5.5	12.6	10.8	16.4	12.4	15.0	12.0	9.4	10.9	10.2	11.0
Operation and Maintenance	-1.9	-2.6	-1.1	5.8	-2.1	-0.7	2.3	14.9	19.7	4.9	1.8
Procurement	27.7	-11.3	4.4	32.1	3.0	-11.0	-13.8	33.8	9.6	-2.1	-16.1
RDT&E	29.1	6.8	4.1	5.8	8.1	-1.1	-9.1	0.7	2.8	-1.6	0.9
Military Construction	-32.7	-2.8	-22.4	-26.3	46.4	-22.6	6.0	128.6	-57.8	33.1	-27.5
Total Real Growth	4.7	-3.2	0.3	13.7	0.6	-3.3	-3.4	17.6	9.6	2.1	-3.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	22,995	22,643	22,964	23,727	24,167	24,963	25,430	26,118	27,246	28,703	31,014
Retired Pay, Defense	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Operation and Maintenance	21,529	20,437	20,804	21,735	23,958	26,109	28,733	32,111	34,734	38,038	46,372
Procurement	17,867	15,702	17,777	17,473	17,028	16,698	20,991	27,922	29,529	31,428	35,283
RDT&E	7,406	7,066	7,519	7,960	8,176	8,572	9,451	10,439	11,371	12,437	13,561
Military Construction	960	1,322	1,287	1,356	1,563	1,927	2,360	2,204	1,641	2,319	2,293
Family Housing	604	717	860	967	1,099	1,157	1,229	1,258	1,346	1,563	1,526
Revolving and Management Funds	5					158	135	220	423	726	1,336
Trust, Receipts, and Other	-140	-119	-106	-105	-152	-174	-147	-172	-148	-492	-727
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2020 Constant Dollars											
Military Personnel	211,557	194,708	174,110	161,423	154,182	148,378	142,950	139,171	136,143	135,121	135,454
Retired Pay, Defense	21,286	22,832	24,628	26,430	27,950	29,728	31,376	33,312	34,525	35,723	37,084
Operation and Maintenance	151,449	135,063	131,161	127,349	126,052	127,908	127,413	132,119	131,412	135,547	141,021
Procurement	108,056	89,466	94,056	84,915	75,196	66,080	75,039	96,447	93,030	89,384	91,255
RDT&E	43,055	39,026	39,380	39,056	36,446	34,700	34,615	36,312	36,423	35,858	35,814
Military Construction	5,192	6,445	5,820	5,534	5,702	6,414	7,314	6,724	4,688	6,087	5,694
Family Housing	3,622	4,032	4,613	4,976	5,300	4,925	4,869	4,594	4,589	4,748	4,009
Revolving and Management Funds	26					650	516	777	1,397	2,196	3,652
Trust, Receipts, and Other	-795	-646	-554	-526	-720	-716	-560	-608	-488	-1,487	-1,989
Total Constant Dollars	543,448	490,925	473,214	449,156	430,109	418,065	423,532	448,847	441,719	443,176	451,994
Percent Real Growth (%)											
Military Personnel	-3.9	-8.0	-10.6	-7.3	-4.5	-3.8	-3.7	-2.6	-2.2	-0.8	0.2
Retired Pay, Defense	8.5	7.3	7.9	7.3	5.8	6.4	5.5	6.2	3.6	3.5	3.8
Operation and Maintenance	-9.0	-10.8	-2.9	-2.9	-1.0	1.5	-0.4	3.7	-0.5	3.1	4.0
Procurement	-15.5	-17.2	5.1	-9.7	-11.4	-12.1	13.6	28.5	-3.5	-3.9	2.1
RDT&E	-7.7	-9.4	0.9	-0.8	-6.7	-4.8	-0.2	4.9	0.3	-1.6	-0.1
Military Construction	-21.0	24.1	-9.7	-4.9	3.0	12.5	14.0	-8.1	-30.3	29.8	-6.5
Total Real Growth	-8.7	-9.7	-3.6	-5.1	-4.2	-2.8	1.3	6.0	-1.6	0.3	2.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,909	42,875	45,688	48,363	67,773	67,794	74,010	76,584	78,477	78,876	84,213
Retired Pay, Defense	13,840	14,986	16,155	16,503							
Operation and Maintenance	55,551	62,469	66,544	70,953	77,812	74,890	79,610	81,629	86,221	88,409	117,234
Procurement	48,025	64,462	80,355	86,161	96,842	92,506	80,234	80,053	79,390	81,376	71,740
RDT&E	16,609	20,060	22,798	26,867	31,327	33,609	35,644	36,521	37,530	36,459	36,193
Military Construction	3,398	4,916	4,512	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188
Family Housing	2,004	2,203	2,712	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296
Revolving and Management Funds	2,677	2,494	1,075	2,774	5,088	5,235	2,612	1,246	897	466	2,701
Trust, Receipts, and Other	-649	-714	-365	-650	-447	-729	-809	-827	-693	-859	-44,358
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2020 Constant Dollars											
Military Personnel	140,387	142,572	145,109	146,661	186,403	181,999	191,129	189,917	188,448	186,382	188,500
Retired Pay, Defense	38,574	39,193	39,938	39,457							
Operation and Maintenance	152,030	162,331	168,135	175,876	187,545	179,792	184,012	182,315	184,033	182,397	218,555
Procurement	114,699	145,049	172,802	179,264	195,502	180,989	151,849	145,835	139,579	138,512	118,882
RDT&E	40,463	46,387	50,730	57,686	65,190	68,135	70,014	69,004	68,083	63,681	61,107
Military Construction	7,977	11,082	9,912	9,596	11,316	10,519	9,799	9,877	10,225	8,896	8,759
Family Housing	4,825	4,940	5,957	5,718	6,003	5,674	6,019	6,036	5,957	5,518	5,563
Revolving and Management Funds	6,620	5,731	2,375	5,905	10,475	10,484	5,092	2,359	1,630	813	4,520
Trust, Receipts, and Other	-1,605	-1,641	-806	-1,384	-920	-1,459	-1,578	-1,566	-1,259	-1,499	-74,224
Total Constant Dollars	503,970	555,642	594,151	618,778	661,514	636,131	616,336	603,777	596,695	584,700	531,664
Percent Real Growth (%)											
Military Personnel	3.6	1.6	1.8	1.1	27.1	-2.4	5.0	-0.6	-0.8	-1.1	1.1
Retired Pay, Defense	4.0	1.6	1.9	-1.2							
Operation and Maintenance	7.8	6.8	3.6	4.6	6.6	-4.1	2.3	-0.9	0.9	-0.9	19.8
Procurement	25.7	26.5	19.1	3.7	9.1	-7.4	-16.1	-4.0	-4.3	-0.8	-14.2
RDT&E	13.0	14.6	9.4	13.7	13.0	4.5	2.8	-1.4	-1.3	-6.5	-4.0
Military Construction	40.1	38.9	-10.6	-3.2	17.9	-7.0	-6.8	0.8	3.5	-13.0	-1.5
Total Real Growth	11.5	10.3	6.9	4.1	6.9	-3.8	-3.1	-2.0	-1.2	-2.0	-9.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,221	75,974	71,365	71,557	69,775	70,338	69,821	70,650	73,838	76,888	86,957
Operation and Maintenance	93,791	89,172	88,640	93,751	93,658	92,353	97,215	104,992	108,776	125,238	133,851
Procurement	62,952	52,789	44,141	43,647	42,572	42,963	44,818	51,112	54,973	62,607	62,740
RDT&E	36,623	37,974	34,567	34,522	34,972	36,404	37,089	38,290	38,706	41,594	48,718
Military Construction	5,254	4,554	6,009	5,426	6,893	5,718	5,466	5,405	5,106	5,423	6,631
Family Housing	3,738	3,941	3,501	3,393	4,260	4,131	3,828	3,592	3,543	3,683	4,048
Revolving and Management Funds	4,587	4,503	4,054	5,260	3,061	7,534	2,591	5,381	7,314	5,333	4,389
Trust, Receipts, and Other	-6,283	-1,504	-914	-1,828	-622	-1,436	-2,245	-827	-1,721	-1,338	-1,702
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2020 Constant Dollars											
Military Personnel	177,662	159,135	145,861	142,686	136,152	133,127	126,442	124,134	123,629	124,604	133,149
Operation and Maintenance	175,517	174,938	168,935	173,932	169,425	163,271	165,951	174,682	178,473	195,633	206,797
Procurement	102,057	83,932	68,947	67,102	64,565	64,406	66,442	74,719	79,180	88,852	87,557
RDT&E	60,269	61,474	54,871	53,690	53,361	54,757	55,133	56,211	55,782	58,967	68,106
Military Construction	8,657	7,360	9,514	8,452	10,555	8,668	8,185	7,961	7,402	7,719	9,235
Family Housing	6,165	6,363	5,540	5,299	6,514	6,230	5,715	5,287	5,146	5,252	5,693
Revolving and Management Funds	7,618	7,324	6,541	8,234	4,797	11,301	3,952	7,806	10,455	7,493	6,112
Trust, Receipts, and Other	-10,208	-2,386	-1,421	-2,790	-931	-2,110	-3,277	-1,198	-2,459	-1,875	-2,367
Total Constant Dollars	527,736	498,138	458,787	456,606	444,438	439,649	428,544	449,603	457,608	486,646	514,282
Percent Real Growth (%)											
Military Personnel	-5.7	-10.4	-8.3	-2.2	-4.6	-2.2	-5.0	-1.8	-0.4	0.8	6.9
Operation and Maintenance	-19.7	-0.3	-3.4	3.0	-2.6	-3.6	1.6	5.3	2.2	9.6	5.7
Procurement	-14.2	-17.8	-17.9	-2.7	-3.8	-0.2	3.2	12.5	6.0	12.2	-1.5
RDT&E	-1.4	2.0	-10.7	-2.2	-0.6	2.6	0.7	2.0	-0.8	5.7	15.5
Military Construction	-1.2	-15.0	29.3	-11.2	24.9	-17.9	-5.6	-2.7	-7.0	4.3	19.6
Total Real Growth	-0.7	-5.6	-7.9	-0.5	-2.7	-1.1	-2.5	4.9	1.8	6.3	5.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	109,062	116,111	121,279	128,483	131,756	139,033	149,290	157,100	158,389	158,352	153,531
Operation and Maintenance	178,316	189,763	179,215	213,532	240,252	256,223	271,564	293,630	305,235	286,775	258,353
Procurement	78,490	83,073	96,614	105,371	133,772	165,006	135,438	135,817	131,898	118,316	97,763
RDT&E	58,103	64,641	68,825	72,855	77,549	79,567	80,005	80,234	76,687	72,034	63,347
Military Construction	6,670	6,137	7,260	9,530	13,961	22,064	26,815	22,577	15,991	11,367	8,068
Family Housing	4,183	3,829	4,098	4,426	4,024	2,846	3,848	2,267	1,833	1,690	1,489
Revolving and Management Funds	4,154	7,977	7,880	4,754	2,836	10,296	-1,217	5,639	2,832	7,311	4,482
Trust, Receipts, and Other	-1,178	-521	-1,259	-2,489	-1,905	-1,549	-1,219	-1,590	-2,086	-456	-1,672
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2020 Constant Dollars											
Military Personnel	161,968	167,405	169,327	173,417	173,209	176,959	183,951	188,312	186,994	183,662	174,886
Operation and Maintenance	263,010	269,818	241,639	277,156	303,607	312,429	328,574	345,821	351,575	324,845	287,465
Procurement	107,233	110,661	125,386	133,584	166,275	201,970	163,439	161,343	154,128	136,185	110,956
RDT&E	79,771	86,570	89,534	92,141	95,814	96,213	95,400	94,371	88,482	81,820	71,045
Military Construction	9,065	8,119	9,377	12,052	17,368	27,034	32,310	26,899	18,700	13,096	9,161
Family Housing	5,783	5,163	5,327	5,618	5,015	3,467	4,622	2,680	2,123	1,926	1,668
Revolving and Management Funds	5,710	10,740	10,316	6,044	3,519	12,492	-1,435	6,707	3,299	8,336	5,044
Trust, Receipts, and Other	-1,621	-703	-1,653	-3,169	-2,362	-1,876	-1,453	-1,882	-2,420	-520	-1,877
Total Constant Dollars	630,918	657,772	649,253	696,842	762,446	828,687	805,409	824,252	802,880	749,349	658,347
Percent Real Growth (%)											
Military Personnel	21.6	3.4	1.1	2.4	-0.1	2.2	4.0	2.4	-0.7	-1.8	-4.8
Operation and Maintenance	27.2	2.6	-10.4	14.7	9.5	2.9	5.2	5.2	1.7	-7.6	-11.5
Procurement	22.5	3.2	13.3	6.5	24.5	21.5	-19.1	-1.3	-4.5	-11.6	-18.5
RDT&E	17.1	8.5	3.4	2.9	4.0	0.4	-0.8	-1.1	-6.2	-7.5	-13.2
Military Construction	-1.8	-10.4	15.5	28.5	44.1	55.7	19.5	-16.7	-30.5	-30.0	-30.0
Total Real Growth	22.7	4.3	-1.3	7.3	9.4	8.7	-2.8	2.3	-2.6	-6.7	-12.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-8: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	150,186	145,859	145,446	146,147	150,854	158,640	165,125	171,399	176,024	181,372	187,250
Operation and Maintenance	262,453	246,572	245,150	258,707	274,091	279,702	293,817	294,393	288,908	292,783	302,788
Procurement	100,405	102,110	118,895	124,337	147,488	147,557	143,379	145,682	144,849	153,833	155,234
RDT&E	63,483	63,869	69,543	74,129	91,957	95,507	104,509	100,868	96,938	95,438	92,664
Military Construction	8,392	5,652	6,927	6,894	10,391	9,688	19,762	10,207	9,668	7,674	8,497
Family Housing	1,417	1,140	1,253	1,335	1,425	1,604	1,324	1,447	1,373	1,499	1,592
Revolving and Management Funds	11,290	7,478	9,305	15,134	19,828	1,656	1,446	262	220	225	230
Trust, Receipts, and Other	-1,886	-1,837	-794	-444	-1,580	-1,297	-1,416	-1,058	-1,223	-1,493	-1,586
Outyears Placeholder for OCO									20,000	20,000	10,000
Total Current Dollars	595,740	570,844	595,724	626,239	694,453	693,058	727,946	723,200	736,756	751,331	756,670
FY 2020 Constant Dollars											
Military Personnel	168,772	162,075	159,445	157,202	158,720	162,926	165,125	167,187	167,573	168,516	169,801
Operation and Maintenance	289,311	269,066	266,737	275,739	285,438	284,371	293,817	288,860	277,628	275,139	278,423
Procurement	112,359	112,542	128,743	131,999	153,446	150,508	143,379	142,826	139,226	144,963	143,416
RDT&E	70,310	69,867	74,970	78,369	95,275	97,180	104,509	98,948	93,223	89,970	85,633
Military Construction	9,387	6,208	7,489	7,311	10,804	9,879	19,762	10,008	9,293	7,232	7,850
Family Housing	1,568	1,246	1,354	1,414	1,479	1,634	1,324	1,420	1,320	1,413	1,471
Revolving and Management Funds	12,513	8,196	10,066	16,087	20,629	1,689	1,446	257	211	212	213
Trust, Receipts, and Other	-2,087	-2,009	-858	-473	-1,644	-1,322	-1,416	-1,037	-1,176	-1,407	-1,465
Outyears Placeholder for OCO									19,177	18,762	9,179
Total Constant Dollars	662,135	627,190	647,945	667,649	724,147	706,866	727,946	708,468	706,475	704,800	694,521
Percent Real Growth (%)											
Military Personnel	-3.5	-4.0	-1.6	-1.4	1.0	2.6	1.3	1.2	0.2	0.6	0.8
Operation and Maintenance	0.6	-7.0	-0.9	3.4	3.5	-0.4	3.3	-1.7	-3.9	-0.9	1.2
Procurement	1.3	0.2	14.4	2.5	16.2	-1.9	-4.7	-0.4	-2.5	4.1	-1.1
RDT&E	-1.0	-0.6	7.3	4.5	21.6	2.0	7.5	-5.3	-5.8	-3.5	-4.8
Military Construction	2.5	-33.9	20.6	-2.4	47.8	-8.6	100.0	-49.4	-7.1	-22.2	8.5
Total Real Growth	0.6	-5.3	3.3	3.0	8.5	-2.4	3.0	-2.7	-0.3	-0.2	-1.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY
(Discretionary and Mandatory Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	180	342	345	357	387	424	495	515	567
Total Pay	6,075	6,652	6,920	10,455	14,501	15,970	15,119	14,922	15,132	15,333	15,564
Other Military Personnel	873	760	737	1,819	1,777	2,032	2,098	1,896	1,922	1,921	1,421
Non-Pay Operations	642	1,083	1,911	9,680	9,565	6,318	5,733	4,360	3,878	4,339	5,339
Non-Pay Investment	4,210	1,938	4,517	25,581	34,354	24,283	11,369	9,247	11,858	14,322	14,646
Total Non-Pay	5,725	3,781	7,166	37,079	45,696	32,632	19,200	15,503	17,658	20,582	21,407
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2020 Constant Dollars											
Civilian Pay	53,117	53,890	49,098	62,012	86,129	95,709	87,011	81,839	80,432	80,099	79,099
Military Pay	86,288	94,571	93,263	145,308	199,080	200,865	190,475	182,044	171,843	174,457	164,471
Military Retired Pay Accrual	3,153	3,458	3,365	3,964	4,082	4,158	4,829	4,980	5,448	5,455	5,954
Total Pay	142,558	151,918	145,726	211,284	289,291	300,732	282,316	268,864	257,723	260,011	249,524
Other Military Personnel	7,951	6,630	6,453	14,976	14,981	16,989	17,546	14,948	14,476	13,633	9,953
Non-Pay Operations	9,431	12,830	20,328	94,668	95,569	62,179	56,689	43,130	39,511	42,269	48,956
Non-Pay Investment	43,457	18,487	43,048	229,532	320,368	219,196	101,629	81,893	102,264	117,405	120,680
Total Non-Pay	60,838	37,948	69,829	339,176	430,918	298,364	175,864	139,971	156,251	173,307	179,590
Total Constant Dollars	203,396	189,866	215,554	550,460	720,209	599,096	458,180	408,835	413,973	433,318	429,113

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	640	715	790	920	1,026	1,228	1,399	1,600	1,839	2,095	2,450
Total Pay	16,237	16,124	16,586	17,872	18,083	19,344	20,251	22,278	25,604	27,938	30,450
Other Military Personnel	1,554	1,713	1,808	1,873	1,951	2,040	2,237	3,295	4,267	4,759	4,728
Non-Pay Operations	5,258	5,414	5,445	6,638	6,087	6,027	6,624	10,181	12,938	13,228	14,673
Non-Pay Investment	18,353	17,656	17,545	21,632	23,440	22,215	19,946	27,801	29,369	30,362	27,054
Total Non-Pay	25,165	24,783	24,799	30,142	31,478	30,283	28,807	41,277	46,574	48,349	46,455
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2020 Constant Dollars											
Civilian Pay	78,461	75,254	74,113	76,974	76,961	75,928	74,821	78,398	85,711	90,831	91,254
Military Pay	158,448	155,133	154,078	167,343	163,292	163,413	163,323	166,785	184,266	190,066	192,575
Military Retired Pay Accrual	6,281	7,075	7,836	9,122	10,255	11,798	13,217	14,461	16,033	17,672	19,616
Total Pay	243,190	237,461	236,027	253,439	250,507	251,139	251,360	259,644	286,010	298,569	303,444
Other Military Personnel	10,695	11,823	12,313	12,861	13,354	13,883	14,982	21,341	26,688	28,794	27,677
Non-Pay Operations	47,919	48,164	48,327	57,380	52,919	52,034	55,216	77,907	94,709	94,903	101,757
Non-Pay Investment	147,311	137,505	139,492	172,416	182,486	165,815	144,959	189,756	193,712	191,560	162,612
Total Non-Pay	205,925	197,493	200,132	242,657	248,759	231,732	215,156	289,003	315,110	315,256	292,046
Total Constant Dollars	449,115	434,954	436,158	496,096	499,266	482,871	466,516	548,647	601,119	613,826	595,490

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,858	3,391	3,901	4,442	5,151	6,251	7,326	8,238	9,180	10,283	11,965
Total Pay	33,700	34,571	36,885	38,509	40,301	43,157	45,629	48,385	51,848	55,861	61,080
Other Military Personnel	4,356	3,967	3,202	3,233	3,154	3,391	3,544	3,520	3,430	3,619	4,160
Non-Pay Operations	12,125	10,755	10,636	11,254	12,957	13,972	15,640	18,260	19,964	20,558	27,567
Non-Pay Investment	23,902	21,866	24,282	24,558	24,578	25,141	30,695	38,173	40,079	44,967	49,813
Total Non-Pay	40,383	36,588	38,121	39,045	40,689	42,504	49,880	59,953	63,474	69,144	81,541
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2020 Constant Dollars											
Civilian Pay	88,263	83,225	81,287	78,675	75,250	75,507	74,752	73,465	73,071	75,002	76,261
Military Pay	187,052	173,330	157,509	145,437	139,716	134,664	129,790	126,904	125,039	124,417	124,322
Military Retired Pay Accrual	21,286	22,832	24,628	26,430	27,950	29,728	31,376	33,312	34,525	35,723	37,084
Total Pay	296,601	279,387	263,425	250,542	242,917	239,900	235,918	233,680	232,635	235,143	237,667
Other Military Personnel	24,505	21,378	16,601	15,986	14,466	13,713	13,160	12,267	11,105	10,703	11,133
Non-Pay Operations	82,902	70,028	68,075	66,054	67,037	67,384	67,079	73,430	73,382	70,453	74,966
Non-Pay Investment	139,440	120,133	125,113	116,574	105,690	97,068	107,375	129,470	124,598	126,877	128,229
Total Non-Pay	246,847	211,538	209,790	198,615	187,193	178,166	187,614	215,167	209,084	208,033	214,328
Total Constant Dollars	543,448	490,925	473,214	449,156	430,109	418,065	423,532	448,847	441,719	443,176	451,994

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,840	14,986	16,155	16,503	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,682	77,981	83,007	87,322	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,841	5,945	6,597	6,996	6,734	4,160	8,056	8,826	9,091	9,784	13,493
Non-Pay Operations	37,227	41,958	43,620	47,815	55,550	51,823	52,247	50,887	53,762	53,484	39,997
Non-Pay Investment	66,614	87,866	106,249	116,018	132,075	129,611	119,117	120,431	120,986	120,833	110,859
Total Non-Pay	109,682	135,770	156,467	170,829	194,360	185,594	179,420	180,145	183,839	184,101	164,349
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2020 Constant Dollars											
Civilian Pay	74,892	80,011	80,827	82,396	84,966	85,165	85,000	84,045	82,970	83,699	83,197
Military Pay	126,136	128,983	130,599	131,821	133,188	134,232	135,541	133,997	133,046	130,922	126,488
Military Retired Pay Accrual	38,574	39,193	39,938	39,457	39,381	39,455	39,926	39,308	38,976	38,478	39,491
Total Pay	239,601	248,187	251,363	253,674	257,534	258,851	260,467	257,350	254,991	253,099	249,176
Other Military Personnel	14,251	13,589	14,510	14,840	13,835	8,313	15,662	16,612	16,426	16,981	22,522
Non-Pay Operations	91,447	96,175	99,266	108,234	122,814	114,452	113,571	108,958	111,370	108,156	75,920
Non-Pay Investment	158,670	197,692	229,012	242,030	267,332	254,515	226,635	220,857	213,909	206,463	184,047
Total Non-Pay	264,368	307,456	342,788	365,104	403,980	377,280	355,868	346,428	341,705	331,600	282,488
Total Constant Dollars	503,970	555,642	594,151	618,778	661,514	636,131	616,336	603,777	596,695	584,700	531,664

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,225	10,569	9,852	10,033	9,384	10,122	15,434	15,474	18,887	19,961	24,905
Non-Pay Operations	55,934	55,058	54,654	59,833	59,948	62,410	62,487	74,922	78,955	92,770	97,615
Non-Pay Investment	102,948	92,202	81,765	80,780	81,814	82,517	85,021	91,796	95,809	106,529	115,196
Total Non-Pay	170,107	157,829	146,271	150,645	151,146	155,049	162,942	182,192	193,651	219,260	237,716
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2020 Constant Dollars											
Civilian Pay	81,108	82,587	79,473	77,520	74,787	72,117	67,715	65,317	63,392	63,039	63,921
Military Pay	123,508	114,008	104,480	102,273	99,548	96,467	84,027	82,426	76,650	77,365	77,256
Military Retired Pay Accrual	35,936	28,359	26,053	25,098	22,549	21,730	19,819	19,268	19,989	19,177	21,187
Total Pay	240,551	224,954	210,005	204,891	196,883	190,315	171,562	167,011	160,031	159,581	162,364
Other Military Personnel	18,218	16,768	15,328	15,315	14,056	14,930	22,596	22,440	26,990	28,062	34,706
Non-Pay Operations	101,845	109,701	105,681	112,332	109,770	111,078	108,620	126,119	132,769	148,009	156,348
Non-Pay Investment	167,122	146,716	127,773	124,068	123,729	123,326	125,766	134,032	137,818	150,994	160,864
Total Non-Pay	287,185	273,184	248,782	251,715	247,555	249,335	256,982	282,592	297,577	327,065	351,918
Total Constant Dollars	527,736	498,138	458,787	456,606	444,438	439,649	428,544	449,603	457,608	486,646	514,282

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	36,716	31,361	33,584	39,533	39,631	42,699	49,898	53,006	51,303	50,043	48,560
Non-Pay Operations	141,131	153,406	138,948	166,425	190,875	214,088	213,680	238,299	245,426	232,129	199,288
Non-Pay Investment	140,261	151,188	170,151	184,332	221,468	259,070	235,130	232,522	215,988	192,295	160,623
Total Non-Pay	325,804	344,262	352,747	400,425	463,204	527,042	509,059	532,786	523,727	485,313	416,768
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2020 Constant Dollars											
Civilian Pay	63,389	64,698	66,524	68,967	68,574	69,843	72,844	72,845	76,312	78,069	77,324
Military Pay	77,494	90,706	88,610	88,079	87,131	88,557	88,327	89,336	88,636	87,713	86,906
Military Retired Pay Accrual	20,465	20,507	20,511	19,376	20,259	20,658	21,595	24,245	24,486	25,235	23,255
Total Pay	161,349	175,911	175,645	176,422	175,964	179,058	182,766	186,426	189,433	191,017	187,485
Medicare-Eligible Ret Health Fund Contr	13,476	13,960	16,232	15,702	16,714	15,960	14,339	11,992	14,308	13,604	10,124
Other Military Personnel	50,533	42,231	43,974	50,260	49,105	51,783	59,691	62,739	59,564	57,110	54,601
Non-Pay Operations	213,488	223,705	192,199	220,681	245,569	265,198	265,112	287,001	287,464	266,618	224,164
Non-Pay Investment	192,073	201,965	221,202	233,777	275,093	316,688	283,501	276,093	252,111	221,000	181,973
Total Non-Pay	469,569	481,861	473,608	520,421	586,481	649,629	622,643	637,826	613,447	558,332	470,862
Total Constant Dollars	630,918	657,772	649,253	696,842	762,446	828,687	805,409	824,252	802,880	749,349	658,347

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-9: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Civilian Pay	68,730	67,819	70,190	72,146	72,992	75,087	76,189	77,255	78,910	80,540	82,281
Military Pay	74,320	72,478	72,513	74,137	75,582	76,507	79,854	82,425	84,984	87,576	90,225
Military Retired Pay Accrual	20,339	19,653	19,322	18,166	18,271	20,537	21,632	22,743	23,062	23,489	23,945
Total Pay	163,389	159,950	162,025	164,448	166,845	172,131	177,674	182,423	186,956	191,606	196,451
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	8,147	7,533	7,817	8,277	8,754	9,255	9,773
Other Military Personnel	48,092	46,705	46,982	46,884	48,855	54,063	55,823	57,954	59,224	61,051	63,307
Non-Pay Operations	213,145	194,645	193,725	212,248	231,831	218,052	230,458	229,353	222,245	224,483	232,960
Non-Pay Investment	163,679	162,521	186,363	195,699	238,776	241,279	256,174	245,193	239,578	244,935	244,180
Total Non-Pay	432,351	410,894	433,699	461,791	527,608	520,927	550,272	540,777	529,801	539,725	550,220
Outyears Placeholder for OCO									20,000	20,000	10,000
Total Current Dollars	595,740	570,844	595,724	626,239	694,453	693,058	727,946	723,200	736,756	751,331	756,670
FY 2020 Constant Dollars											
Civilian Pay	73,382	71,692	73,319	73,957	73,357	75,087	76,189	76,114	76,146	76,122	76,169
Military Pay	83,684	80,802	79,882	80,148	79,873	78,802	79,854	80,258	80,652	81,007	81,342
Military Retired Pay Accrual	22,901	21,910	21,286	19,639	19,308	21,153	21,632	22,145	21,887	21,727	21,588
Total Pay	179,967	174,405	174,486	173,744	172,539	175,043	177,674	178,517	178,686	178,856	179,098
Medicare-Eligible Ret Health Fund Contr	8,869	8,164	7,445	7,583	8,710	7,827	7,817	7,966	8,109	8,252	8,386
Other Military Personnel	53,318	51,198	50,832	49,832	50,828	55,144	55,823	56,818	56,924	57,530	58,486
Non-Pay Operations	237,098	214,432	213,373	228,704	243,648	222,747	230,458	224,781	213,301	210,588	213,786
Non-Pay Investment	182,883	178,991	201,808	207,786	248,422	246,105	256,174	240,387	230,278	230,811	225,587
Total Non-Pay	482,168	452,785	473,459	493,905	551,608	531,823	550,272	529,952	508,613	507,181	506,245
Outyears Placeholder for OCO									19,177	18,762	9,179
Total Constant Dollars	662,135	627,190	647,945	667,649	724,147	706,866	727,946	708,468	706,475	704,800	694,521

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
Navy	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
Air Force	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
Defense-Wide	175	200	191	444	433	415	541	572	565	666	743
Total Current Dollars	11,800	10,433	14,086	47,534	60,196	48,603	34,319	30,425	32,791	35,916	36,971
FY 2020 Constant Dollars											
Army	61,480	74,097	70,850	218,171	253,900	195,917	170,541	119,168	107,270	108,246	105,238
Navy	72,510	65,406	67,420	151,219	203,533	163,664	132,862	135,017	126,019	129,561	130,669
Air Force	66,254	46,811	73,748	176,172	257,840	234,769	148,562	148,401	174,619	188,901	185,938
Defense-Wide	3,153	3,552	3,536	4,898	4,936	4,746	6,215	6,249	6,065	6,610	7,268
Total Constant Dollars	203,396	189,866	215,554	550,460	720,209	599,096	458,180	408,835	413,973	433,318	429,113
Percent Real Growth (%)											
Army		20.5	-4.4	207.9	16.4	-22.8	-13.0	-30.1	-10.0	0.9	-2.8
Navy		-9.8	3.1	124.3	34.6	-19.6	-18.8	1.6	-6.7	2.8	0.9
Air Force		-29.3	57.5	138.9	46.4	-8.9	-36.7	-0.1	17.7	8.2	-1.6
Total Real Growth		-6.7	13.5	155.4	30.8	-16.8	-23.5	-10.8	1.3	4.7	-1.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
Navy	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
Air Force	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
Defense-Wide	1,065	1,226	1,105	1,794	2,550	2,914	3,170	4,756	4,204	4,394	4,763
Total Current Dollars	41,402	40,907	41,386	48,014	49,560	49,627	49,058	63,555	72,177	76,286	76,905
FY 2020 Constant Dollars											
Army	112,590	112,300	111,777	130,234	124,882	127,056	120,206	155,262	191,611	204,185	196,376
Navy	137,249	125,714	136,768	159,225	158,439	147,590	142,459	162,585	174,910	171,913	165,901
Air Force	189,975	186,248	177,548	191,182	194,244	183,850	177,661	194,382	201,896	204,233	198,276
Defense-Wide	9,301	10,692	10,065	15,455	21,701	24,375	26,190	36,417	32,703	33,495	34,938
Total Constant Dollars	449,115	434,954	436,158	496,096	499,266	482,871	466,516	548,647	601,119	613,826	595,490
Percent Real Growth (%)											
Army	7.0	-0.3	-0.5	16.5	-4.1	1.7	-5.4	29.2	23.4	6.6	-3.8
Navy	5.0	-8.4	8.8	16.4	-0.5	-6.8	-3.5	14.1	7.6	-1.7	-3.5
Air Force	2.2	-2.0	-4.7	7.7	1.6	-5.4	-3.4	9.4	3.9	1.2	-2.9
Total Real Growth	4.7	-3.2	0.3	13.7	0.6	-3.3	-3.4	17.6	9.6	2.1	-3.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
Navy	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
Air Force	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
Defense-Wide	5,185	5,863	6,577	7,475	8,380	10,586	12,119	13,324	14,794	16,618	19,296
Total Current Dollars	74,083	71,159	75,006	77,555	80,991	85,661	95,508	108,338	115,322	125,004	142,621
FY 2020 Constant Dollars											
Army	174,596	151,893	138,282	123,742	115,676	108,292	110,267	115,883	114,312	116,661	117,161
Navy	160,037	144,821	146,723	142,899	138,551	133,405	135,849	147,529	147,397	145,615	146,393
Air Force	173,019	156,960	148,868	140,292	132,337	128,210	127,371	133,720	126,501	125,330	130,541
Defense-Wide	35,797	37,252	39,341	42,223	43,546	48,157	50,044	51,716	53,509	55,571	57,899
Total Constant Dollars	543,448	490,925	473,214	449,156	430,109	418,065	423,532	448,847	441,719	443,176	451,994
Percent Real Growth (%)											
Army	-11.1	-13.0	-9.0	-10.5	-6.5	-6.4	1.8	5.1	-1.4	2.1	0.4
Navy	-3.5	-9.5	1.3	-2.6	-3.0	-3.7	1.8	8.6	-0.1	-1.2	0.5
Air Force	-12.7	-9.3	-5.2	-5.8	-5.7	-3.1	-0.7	5.0	-5.4	-0.9	4.2
Total Real Growth	-8.7	-9.7	-3.6	-5.1	-4.2	-2.8	1.3	6.0	-1.6	0.3	2.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
Navy	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
Air Force	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
Defense-Wide	23,957	27,107	26,017	27,773	14,096	17,279	20,244	19,138	20,220	21,398	-10,636
Total Current Dollars	178,365	213,751	239,474	258,150	286,802	281,390	279,469	283,755	290,837	292,999	276,208
FY 2020 Constant Dollars											
Army	130,140	143,039	149,560	155,311	177,053	170,401	168,253	165,861	164,162	160,737	177,280
Navy	161,404	178,639	200,030	195,663	227,103	216,456	205,629	211,304	200,215	198,891	196,567
Air Force	147,920	165,286	181,077	202,506	226,325	212,646	201,243	189,019	194,322	186,371	173,747
Defense-Wide	64,506	68,678	63,483	65,298	31,034	36,627	41,211	37,594	37,997	38,701	-15,930
Total Constant Dollars	503,970	555,642	594,151	618,778	661,514	636,131	616,336	603,777	596,695	584,700	531,664
Percent Real Growth (%)											
Army	11.1	9.9	4.6	3.8	14.0	-3.8	-1.3	-1.4	-1.0	-2.1	10.3
Navy	10.3	10.7	12.0	-2.2	16.1	-4.7	-5.0	2.8	-5.2	-0.7	-1.2
Air Force	13.3	11.7	9.6	11.8	11.8	-6.0	-5.4	-6.1	2.8	-4.1	-6.8
Total Real Growth	11.5	10.3	6.9	4.1	6.9	-3.8	-3.1	-2.0	-1.2	-2.0	-9.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
Navy	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
Air Force	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
Defense-Wide	35,222	39,736	35,890	41,005	36,298	40,108	37,558	44,287	45,524	57,352	57,109
Total Current Dollars	281,883	267,402	251,364	255,727	254,569	258,006	258,583	278,595	290,534	319,428	345,632
FY 2020 Constant Dollars											
Army	143,578	122,867	115,546	114,479	113,682	111,034	105,990	109,686	113,603	116,289	125,410
Navy	170,833	154,035	140,424	135,596	137,481	133,555	131,528	134,347	137,808	143,548	149,808
Air Force	154,483	143,691	133,044	130,332	125,759	123,134	124,279	130,495	129,319	134,566	146,937
Defense-Wide	58,842	77,545	69,773	76,199	67,516	71,926	66,747	75,074	76,878	92,243	92,128
Total Constant Dollars	527,736	498,138	458,787	456,606	444,438	439,649	428,544	449,603	457,608	486,646	514,282
Percent Real Growth (%)											
Army	-19.0	-14.4	-6.0	-0.9	-0.7	-2.3	-4.5	3.5	3.6	2.4	7.8
Navy	-13.1	-9.8	-8.8	-3.4	1.4	-2.9	-1.5	2.1	2.6	4.2	4.4
Air Force	-11.1	-7.0	-7.4	-2.0	-3.5	-2.1	0.9	5.0	-0.9	4.1	9.2
Total Real Growth	-0.7	-5.6	-7.9	-0.5	-2.7	-1.1	-2.5	4.9	1.8	6.3	5.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
Navy	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
Air Force	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
Defense-Wide	67,367	68,086	71,403	76,061	84,363	98,558	100,219	112,412	110,407	115,162	103,465
Total Current Dollars	437,801	471,011	483,913	536,462	602,246	673,487	664,524	695,673	690,781	655,388	585,361
FY 2020 Constant Dollars											
Army	171,990	210,242	203,060	225,204	274,472	309,019	282,937	287,539	275,294	232,580	197,581
Navy	177,708	172,686	175,278	185,678	189,295	202,272	200,485	206,518	204,068	197,740	181,760
Air Force	179,799	174,854	170,477	182,224	187,411	192,338	197,611	194,346	192,629	185,076	160,626
Defense-Wide	101,422	99,991	100,438	103,737	111,268	125,058	124,375	135,848	130,890	133,953	118,381
Total Constant Dollars	630,918	657,772	649,253	696,842	762,446	828,687	805,409	824,252	802,880	749,349	658,347
Percent Real Growth (%)											
Army	37.1	22.2	-3.4	10.9	21.9	12.6	-8.4	1.6	-4.3	-15.5	-15.0
Navy	18.6	-2.8	1.5	5.9	1.9	6.9	-0.9	3.0	-1.2	-3.1	-8.1
Air Force	22.4	-2.8	-2.5	6.9	2.8	2.6	2.7	-1.7	-0.9	-3.9	-13.2
Total Real Growth	22.7	4.3	-1.3	7.3	9.4	8.7	-2.8	2.3	-2.6	-6.7	-12.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-10: DEPARTMENT OF DEFENSE BUDGET AUTHORITY BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Army	166,044	148,017	147,459	159,347	177,856	178,987	191,433	181,612	163,918	167,564	171,120
Navy	163,950	161,077	171,617	174,086	194,020	195,518	205,545	206,121	207,220	214,383	216,814
Air Force	151,108	153,170	163,183	170,120	190,593	192,855	204,728	207,208	209,297	212,331	214,824
Defense-Wide	114,639	108,580	113,465	122,687	131,984	125,699	126,241	128,258	136,322	137,053	143,912
Outyears Placeholder for OCO									20,000	20,000	10,000
Total Current Dollars	595,740	570,844	595,724	626,239	694,453	693,058	727,946	723,200	736,756	751,331	756,670
FY 2020 Constant Dollars											
Army	184,526	162,701	160,182	169,618	185,472	182,686	191,433	177,822	157,021	157,027	156,880
Navy	181,691	176,399	186,634	185,482	202,148	199,252	205,545	202,069	198,977	201,500	199,502
Air Force	166,511	167,629	177,619	181,758	198,878	196,550	204,728	203,251	201,203	199,842	198,015
Defense-Wide	129,407	120,460	123,510	130,791	137,649	128,378	126,241	125,327	130,097	127,669	130,946
Outyears Placeholder for OCO									19,177	18,762	9,179
Total Constant Dollars	662,135	627,190	647,945	667,649	724,147	706,866	727,946	708,468	706,475	704,800	694,521
Percent Real Growth (%)											
Army	-6.6	-11.8	-1.5	5.9	9.3	-1.5	4.8	-7.1	-11.7	0.0	-0.1
Navy	0.0	-2.9	5.8	-0.6	9.0	-1.4	3.2	-1.7	-1.5	1.3	-1.0
Air Force	3.7	0.7	6.0	2.3	9.4	-1.2	4.2	-0.7	-1.0	-0.7	-0.9
Total Real Growth	0.6	-5.3	3.3	3.0	8.5	-2.4	3.0	-2.7	-0.3	-0.2	-1.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	4,433	4,493	4,902	7,293	11,394	11,823	11,272	10,986	11,112	10,903	11,057
Retired Pay, Defense	175	193	195	324	329	357	386	419	477	511	562
Operation and Maintenance	3,975	4,361	4,045	7,182	12,289	10,826	9,836	8,031	8,794	9,587	9,761
Procurement	1,850	2,356	2,389	3,813	11,270	16,665	15,204	12,518	10,910	11,815	12,208
RDT&E	413	292	413	867	1,490	1,953	2,178	2,400	3,080	3,961	4,270
Military Construction	181	183	166	472	1,830	1,944	1,698	1,678	2,054	1,959	1,753
Family Housing								4	43	21	41
Revolving and Management Funds	67	-65	-224	-191	296	47	-245	-504	-679	-320	-681
Trust, Receipts, and Other	-943	-572	-212	-189	-183	-206	-273	-362	-396	-339	224
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2020 Constant Dollars											
Military Personnel	95,511	101,023	99,911	148,579	216,050	215,175	205,796	195,870	186,908	187,107	178,922
Retired Pay, Defense	3,153	3,458	3,637	3,760	3,899	4,163	4,816	4,924	5,251	5,416	5,899
Operation and Maintenance	67,979	69,853	63,457	100,633	155,506	139,521	128,037	107,116	110,844	113,739	111,146
Procurement	20,831	24,511	25,407	37,794	108,972	157,626	149,217	117,651	97,959	98,366	100,832
RDT&E	4,861	3,076	4,684	9,266	15,029	19,099	21,120	21,938	26,279	30,916	32,827
Military Construction	1,710	1,628	1,517	4,015	15,996	16,889	14,948	13,968	16,328	14,508	12,925
Family Housing								37	336	156	295
Revolving and Management Funds	615	-562	-1,990	-1,548	2,486	392	-2,071	-4,000	-5,175	-2,265	-4,772
Trust, Receipts, and Other	-8,654	-4,948	-1,885	-1,536	-1,539	-1,709	-2,310	-2,873	-3,019	-2,401	1,569
Total Constant Dollars	186,006	198,038	194,739	300,962	516,399	551,156	519,554	454,631	435,711	445,542	439,642
Percent Real Growth (%)											
Military Personnel		5.8	-1.1	48.7	45.4	-0.4	-4.4	-4.8	-4.6	0.1	-4.4
Retired Pay, Defense		9.7	5.2	3.4	3.7	6.8	15.7	2.2	6.6	3.1	8.9
Operation and Maintenance		2.8	-9.2	58.6	54.5	-10.3	-8.2	-16.3	3.5	2.6	-2.3
Procurement		17.7	3.7	48.8	188.3	44.6	-5.3	-21.2	-16.7	0.4	2.5
RDT&E		-36.7	52.3	97.8	62.2	27.1	10.6	3.9	19.8	17.6	6.2
Military Construction		-4.8	-6.8	164.7	298.4	5.6	-11.5	-6.6	16.9	-11.1	-10.9
Total Real Growth		6.5	-1.7	54.5	71.6	6.7	-5.7	-12.5	-4.2	2.3	-1.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	11,160	11,044	11,299	12,138	11,985	12,986	13,387	15,162	17,956	19,859	21,374
Retired Pay, Defense	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Operation and Maintenance	10,378	10,223	10,611	11,338	11,845	11,932	12,349	14,710	19,000	20,580	22,228
Procurement	12,622	12,734	13,095	14,532	16,660	15,351	11,839	14,339	19,012	23,283	23,988
RDT&E	4,652	5,310	6,131	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,948	1,626	1,605	1,191	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	16	22	39	440	427	580	619	647	482	495	572
Revolving and Management Funds	-185	-438	-339	-127	-1,401	-452	-741	283	512	2,090	-1,535
Trust, Receipts, and Other	234	279	65	101	-109	-183	-200	-231	-130	-164	-131
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2020 Constant Dollars											
Military Personnel	171,382	168,065	168,397	182,533	178,451	179,522	179,228	186,191	208,411	217,964	220,087
Retired Pay, Defense	6,294	6,869	7,802	8,868	10,144	11,620	13,078	14,381	15,957	17,670	19,569
Operation and Maintenance	112,043	107,973	106,207	112,215	113,782	112,430	111,851	126,469	153,585	161,834	166,741
Procurement	104,100	106,838	107,834	120,133	137,687	124,858	94,912	107,957	134,378	156,310	156,932
RDT&E	34,799	39,307	44,008	45,665	45,927	50,174	44,211	43,089	47,428	49,570	46,412
Military Construction	14,005	11,774	11,336	8,529	8,145	7,283	7,047	8,935	9,895	8,048	8,421
Family Housing	112	158	264	3,283	3,179	4,190	4,391	4,454	3,257	3,255	3,615
Revolving and Management Funds	-1,265	-3,024	-2,289	-870	-9,553	-3,074	-4,976	1,837	3,215	12,690	-9,035
Trust, Receipts, and Other	1,601	1,924	439	691	-743	-1,243	-1,344	-1,502	-819	-998	-772
Total Constant Dollars	443,071	439,885	443,998	481,047	487,019	485,761	448,399	491,810	575,306	626,342	611,970
Percent Real Growth (%)											
Military Personnel	-4.2	-1.9	0.2	8.4	-2.2	0.6	-0.2	3.9	11.9	4.6	1.0
Retired Pay, Defense	6.7	9.1	13.6	13.7	14.4	14.6	12.5	10.0	11.0	10.7	10.7
Operation and Maintenance	0.8	-3.6	-1.6	5.7	1.4	-1.2	-0.5	13.1	21.4	5.4	3.0
Procurement	3.2	2.6	0.9	11.4	14.6	-9.3	-24.0	13.7	24.5	16.3	0.4
RDT&E	6.0	13.0	12.0	3.8	0.6	9.2	-11.9	-2.5	10.1	4.5	-6.4
Military Construction	8.4	-15.9	-3.7	-24.8	-4.5	-10.6	-3.2	26.8	10.7	-18.7	4.6
Total Real Growth	0.8	-0.7	0.9	8.3	1.2	-0.3	-7.7	9.7	17.0	8.9	-2.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	23,031	22,633	23,036	23,246	23,728	24,968	25,064	25,715	27,075	28,407	30,842
Retired Pay, Defense	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Operation and Maintenance	21,610	20,943	21,678	21,073	22,482	26,301	27,841	30,590	33,580	36,427	44,773
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	18,178	19,976	25,404	29,021
RDT&E	7,166	7,303	7,881	8,157	8,582	8,866	8,923	9,795	10,508	11,152	13,127
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	1,914	1,932	2,080	2,450
Family Housing	614	598	688	729	884	1,124	1,192	1,358	1,405	1,468	1,680
Revolving and Management Funds	-807	-219	-223	-1,030	268	66	-241	25	-429	286	-246
Trust, Receipts, and Other	-145	-125	-107	-115	-170	-170	-166	-235	-176	-490	-726
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2020 Constant Dollars											
Military Personnel	211,926	194,759	174,587	159,219	152,555	148,618	141,943	137,920	135,796	134,469	135,227
Retired Pay, Defense	21,221	22,795	24,523	26,123	27,824	29,685	31,248	33,224	34,495	35,710	36,945
Operation and Maintenance	153,112	138,996	137,605	128,029	124,084	130,683	127,295	128,892	130,380	133,337	139,285
Procurement	135,675	113,317	98,265	86,621	79,137	74,093	68,753	72,442	74,099	86,419	88,615
RDT&E	42,560	41,121	42,399	41,924	41,425	37,715	35,255	35,690	35,630	34,361	36,677
Military Construction	6,836	6,090	5,904	5,683	6,693	6,069	7,837	6,885	6,489	6,433	6,866
Family Housing	3,680	3,386	3,718	3,782	4,287	4,792	4,727	4,948	4,785	4,459	4,430
Revolving and Management Funds	-4,570	-1,185	-1,165	-5,159	1,268	270	-920	90	-1,414	864	-672
Trust, Receipts, and Other	-824	-676	-559	-576	-804	-700	-635	-830	-581	-1,481	-1,984
Total Constant Dollars	569,616	518,604	485,278	445,646	436,468	431,224	415,502	419,261	419,678	434,570	445,390
Percent Real Growth (%)											
Military Personnel	-3.7	-8.1	-10.4	-8.8	-4.2	-2.6	-4.5	-2.8	-1.5	-1.0	0.6
Retired Pay, Defense	8.4	7.4	7.6	6.5	6.5	6.7	5.3	6.3	3.8	3.5	3.5
Operation and Maintenance	-8.2	-9.2	-1.0	-7.0	-3.1	5.3	-2.6	1.3	1.2	2.3	4.5
Procurement	-13.5	-16.5	-13.3	-11.8	-8.6	-6.4	-7.2	5.4	2.3	16.6	2.5
RDT&E	-8.3	-3.4	3.1	-1.1	-1.2	-9.0	-6.5	1.2	-0.2	-3.6	6.7
Military Construction	-18.8	-10.9	-3.1	-3.7	17.8	-9.3	29.1	-12.1	-5.8	-0.9	6.7
Total Real Growth	-6.9	-9.0	-6.4	-8.2	-2.1	-1.2	-3.6	0.9	0.1	3.5	2.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	36,409	42,341	45,523	47,655	67,842	71,511	72,020	76,337	80,676	75,622	83,439
Retired Pay, Defense	13,729	14,938	15,945	16,471							
Operation and Maintenance	51,867	59,677	64,917	67,371	72,349	75,262	76,180	84,477	87,002	88,341	101,770
Procurement	34,819	42,993	53,652	61,879	70,381	76,517	80,744	77,166	81,620	80,972	82,028
RDT&E	15,278	17,729	20,554	23,117	27,103	32,283	33,596	34,792	37,002	37,458	34,589
Military Construction	2,458	2,924	3,524	3,706	4,260	5,067	5,853	5,874	5,275	5,080	3,497
Family Housing	3,424	3,939	2,126	2,413	2,642	2,819	2,908	3,082	3,257	3,501	3,296
Revolving and Management Funds	36	693	-805	-1,069	1,334	2,877	3,522	1,021	753	-330	-1,813
Trust, Receipts, and Other	-1,866	-715	-396	-734	-543	-700	-816	-813	-704	-888	-44,417
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2020 Constant Dollars											
Military Personnel	139,343	141,416	144,813	145,206	186,575	189,460	187,294	189,544	192,533	180,798	187,261
Retired Pay, Defense	38,265	39,067	39,418	39,379							
Operation and Maintenance	144,894	156,822	165,389	168,937	176,820	181,057	178,170	189,024	186,728	183,407	193,324
Procurement	95,621	104,814	121,368	131,717	144,889	153,230	157,444	146,084	148,288	141,318	137,258
RDT&E	38,577	41,718	46,425	50,292	56,978	66,013	66,776	66,880	68,168	66,310	58,777
Military Construction	6,255	6,965	8,073	8,179	9,059	10,445	11,665	11,310	9,759	9,016	5,993
Family Housing	8,337	8,929	4,769	5,249	5,564	5,790	5,816	5,972	6,055	6,232	5,598
Revolving and Management Funds	89	1,594	-1,778	-2,276	2,745	5,761	6,868	1,933	1,368	-576	-3,034
Trust, Receipts, and Other	-4,614	-1,642	-875	-1,563	-1,117	-1,401	-1,590	-1,539	-1,278	-1,550	-74,323
Total Constant Dollars	466,766	499,682	527,600	545,120	581,514	610,355	612,444	609,207	611,621	584,954	510,856
Percent Real Growth (%)											
Military Personnel	3.0	1.5	2.4	0.3	28.5	1.5	-1.1	1.2	1.6	-6.1	3.6
Retired Pay, Defense	3.6	2.1	0.9	-0.1							
Operation and Maintenance	4.0	8.2	5.5	2.1	4.7	2.4	-1.6	6.1	-1.2	-1.8	5.4
Procurement	7.9	9.6	15.8	8.5	10.0	5.8	2.8	-7.2	1.5	-4.7	-2.9
RDT&E	5.2	8.1	11.3	8.3	13.3	15.9	1.2	0.2	1.9	-2.7	-11.4
Military Construction	-8.9	11.4	15.9	1.3	10.8	15.3	11.7	-3.0	-13.7	-7.6	-33.5
Total Real Growth	4.8	7.1	5.6	3.3	6.7	5.0	0.3	-0.5	0.4	-4.4	-12.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	81,171	75,904	73,137	71,851	66,669	69,722	68,976	69,503	75,950	73,977	86,802
Operation and Maintenance	92,050	94,125	87,929	91,080	88,761	92,465	93,473	96,420	105,871	112,019	130,165
Procurement	74,881	69,936	61,758	54,984	48,912	47,691	48,214	48,824	51,697	54,991	62,511
RDT&E	34,632	36,968	34,786	34,710	36,561	37,026	37,423	37,362	37,609	40,462	44,388
Military Construction	4,262	4,831	4,979	6,826	6,684	6,188	6,046	5,519	5,111	4,978	5,057
Family Housing	3,271	3,255	3,316	3,570	3,829	4,004	3,869	3,692	3,417	3,516	3,738
Revolving and Management Funds	3,112	-4,745	3,570	-706	2,506	2,674	329	884	3,196	2,097	1,219
Trust, Receipts, and Other	-6,416	-1,686	-841	-1,707	-664	-1,441	-2,193	-826	-1,617	-1,059	-1,763
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2020 Constant Dollars											
Military Personnel	177,596	159,023	148,612	143,135	131,491	132,171	125,144	122,441	126,630	120,438	132,855
Operation and Maintenance	172,850	180,443	167,219	168,669	161,299	162,036	159,578	161,911	173,057	176,197	199,894
Procurement	121,648	110,953	96,058	83,926	73,195	70,106	70,381	70,707	73,833	77,074	86,918
RDT&E	57,147	59,842	55,141	53,896	55,538	55,186	55,201	54,640	54,077	56,962	61,795
Military Construction	7,049	7,780	7,859	10,529	10,118	9,194	8,911	8,050	7,341	7,007	7,033
Family Housing	5,417	5,265	5,237	5,543	5,809	5,953	5,711	5,397	4,935	4,968	5,246
Revolving and Management Funds	5,225	-7,356	5,778	-867	3,948	4,107	626	1,281	4,564	2,939	1,695
Trust, Receipts, and Other	-10,423	-2,675	-1,308	-2,605	-993	-2,118	-3,202	-1,196	-2,309	-1,485	-2,452
Total Constant Dollars	536,510	513,275	484,596	462,227	440,404	436,634	422,351	423,231	442,129	444,101	492,984
Percent Real Growth (%)											
Military Personnel	-5.2	-10.5	-6.5	-3.7	-8.1	0.5	-5.3	-2.2	3.4	-4.9	10.3
Operation and Maintenance	-10.6	4.4	-7.3	0.9	-4.4	0.5	-1.5	1.5	6.9	1.8	13.4
Procurement	-11.4	-8.8	-13.4	-12.6	-12.8	-4.2	0.4	0.5	4.4	4.4	12.8
RDT&E	-2.8	4.7	-7.9	-2.3	3.0	-0.6	0.0	-1.0	-1.0	5.3	8.5
Military Construction	17.6	10.4	1.0	34.0	-3.9	-9.1	-3.1	-9.7	-8.8	-4.5	0.4
Total Real Growth	5.0	-4.3	-5.6	-4.6	-4.7	-0.9	-3.3	0.2	4.5	0.4	11.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	106,746	113,576	127,463	127,542	128,827	138,941	147,340	155,692	161,608	152,266	150,824
Operation and Maintenance	151,430	174,049	188,120	203,787	216,617	244,831	259,228	275,989	291,037	282,297	259,659
Procurement	67,925	76,217	82,294	89,758	99,647	117,395	130,119	133,601	128,006	124,712	114,913
RDT&E	53,102	60,756	65,691	68,628	73,136	75,119	79,030	76,991	74,871	70,396	66,892
Military Construction	5,850	6,310	5,331	6,245	7,892	11,564	16,624	21,168	19,918	14,605	12,317
Family Housing	3,782	3,903	3,719	3,717	3,471	3,590	2,719	3,172	3,330	2,334	1,830
Revolving and Management Funds	-202	2,341	2,788	2,230	1,370	4,801	2,642	2,396	1,264	4,722	3,209
Trust, Receipts, and Other	-1,291	-635	-1,251	-2,629	-1,872	-1,643	-1,366	-2,270	-2,070	-427	-1,851
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2020 Constant Dollars											
Military Personnel	158,792	164,079	177,565	172,301	169,613	176,769	181,463	186,642	190,693	176,655	171,777
Operation and Maintenance	226,748	249,539	254,606	265,307	274,025	297,723	312,460	324,412	334,165	318,440	287,788
Procurement	93,511	102,869	108,046	114,301	123,559	142,154	155,233	158,123	148,530	142,147	129,042
RDT&E	73,049	81,876	86,036	87,095	90,401	90,394	93,601	90,438	86,159	79,636	74,732
Military Construction	8,032	8,477	6,953	7,900	9,745	13,943	19,738	25,040	23,040	16,594	13,798
Family Housing	5,270	5,318	4,881	4,731	4,306	4,332	3,235	3,745	3,850	2,646	2,040
Revolving and Management Funds	-279	3,159	3,660	2,840	1,699	5,814	3,152	2,861	1,466	5,368	3,604
Trust, Receipts, and Other	-1,778	-856	-1,642	-3,324	-2,321	-1,989	-1,630	-2,687	-2,402	-486	-2,079
Total Constant Dollars	563,346	614,461	640,103	651,150	671,028	729,140	767,251	788,573	785,501	741,001	680,701
Percent Real Growth (%)											
Military Personnel	19.5	3.3	8.2	-3.0	-1.6	4.2	2.7	2.9	2.2	-7.4	-2.8
Operation and Maintenance	13.4	10.1	2.0	4.2	3.3	8.6	4.9	3.8	3.0	-4.7	-9.6
Procurement	7.6	10.0	5.0	5.8	8.1	15.0	9.2	1.9	-6.1	-4.3	-9.2
RDT&E	18.2	12.1	5.1	1.2	3.8	0.0	3.5	-3.4	-4.7	-7.6	-6.2
Military Construction	14.2	5.5	-18.0	13.6	23.4	43.1	41.6	26.9	-8.0	-28.0	-16.8
Total Real Growth	14.3	9.1	4.2	1.7	3.1	8.7	5.2	2.8	-0.4	-5.7	-8.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-11: DEPARTMENT OF DEFENSE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	148,923	145,207	147,905	144,706	145,826	156,667	163,275	170,130	174,839	180,135	185,929
Operation and Maintenance	244,478	247,237	243,200	245,186	256,665	275,788	290,079	296,453	290,650	289,349	296,013
Procurement	107,479	101,343	102,651	104,119	112,665	123,294	138,674	142,690	144,813	146,677	148,458
RDT&E	64,929	64,125	64,873	68,126	76,976	85,274	99,874	105,996	99,580	96,934	93,797
Military Construction	9,822	8,115	6,676	6,673	6,706	7,915	8,993	11,698	13,522	12,240	10,882
Family Housing	1,351	1,197	1,303	1,208	1,157	1,392	1,430	1,457	1,412	1,405	1,417
Revolving and Management Funds	2,791	-2,697	-161	-383	2,759	2,924	2,898	-192	-1,824	-1,828	-1,841
Trust, Receipts, and Other	-1,887	-2,026	-1,079	-740	-2,146	-1,029	-942	-951	-527	-969	-1,505
Outyears Placeholder for OCO									11,991	15,994	12,998
Total Current Dollars	577,885	562,501	565,369	568,894	600,607	652,225	704,282	727,281	734,455	739,937	746,147
FY 2020 Constant Dollars											
Military Personnel	167,265	161,274	162,077	155,689	153,488	160,914	163,275	165,943	166,434	167,350	168,581
Operation and Maintenance	267,837	268,882	264,189	261,207	267,141	280,381	290,079	290,893	279,326	271,933	272,202
Procurement	118,911	110,903	111,002	110,709	117,216	125,760	138,674	139,893	139,191	138,220	137,156
RDT&E	71,520	69,855	69,829	72,063	79,688	86,743	99,874	103,976	95,762	91,380	86,679
Military Construction	10,839	8,856	7,208	7,089	6,970	8,070	8,993	11,469	12,997	11,534	10,053
Family Housing	1,483	1,302	1,407	1,281	1,200	1,417	1,430	1,429	1,358	1,324	1,309
Revolving and Management Funds	3,088	-2,952	-174	-408	2,870	2,983	2,898	-188	-1,753	-1,722	-1,701
Trust, Receipts, and Other	-2,068	-2,216	-1,088	-782	-2,233	-1,050	-942	-932	-507	-913	-1,391
Outyears Placeholder for OCO									11,499	15,004	11,929
Total Constant Dollars	638,874	615,905	614,450	606,848	626,343	665,218	704,282	712,483	704,307	694,110	684,817
Percent Real Growth (%)											
Military Personnel	-2.6	-3.6	0.5	-3.9	-1.4	4.8	1.5	1.6	0.3	0.6	0.7
Operation and Maintenance	-6.9	0.4	-1.7	-1.1	2.3	5.0	3.5	0.3	-4.0	-2.6	0.1
Procurement	-7.9	-6.7	0.1	-0.3	5.9	7.3	10.3	0.9	-0.5	-0.7	-0.8
RDT&E	-4.3	-2.3	0.0	3.2	10.6	8.9	15.1	4.1	-7.9	-4.6	-5.1
Military Construction	-21.4	-18.3	-18.6	-1.7	-1.7	15.8	11.4	27.5	13.3	-11.3	-12.8
Total Real Growth	-6.1	-3.6	-0.2	-1.2	3.2	6.2	5.9	1.2	-1.1	-1.4	-1.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY
(Discretionary and Mandatory Dollars in Millions)

Category	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Civilian Pay	2,472	2,712	2,586	3,222	4,780	5,516	5,271	5,255	5,502	5,701	6,003
Military Pay	3,428	3,747	4,154	6,890	9,375	10,097	9,461	9,244	9,136	9,117	8,993
Military Retired Pay Accrual	175	193	195	324	329	357	386	419	477	511	562
Total Pay	6,075	6,652	6,935	10,437	14,485	15,971	15,118	14,917	15,115	15,330	15,558
Other Military Personnel	1,005	746	748	403	2,018	1,725	1,811	1,742	1,976	1,786	2,063
Non-Pay Operations	826	1,188	1,233	3,981	8,427	6,202	4,929	2,661	3,028	4,027	4,222
Non-Pay Investment	2,245	2,655	2,759	4,751	13,785	19,512	18,198	15,849	15,277	16,956	17,350
Total Non-Pay	4,076	4,589	4,739	9,135	24,230	27,439	24,938	20,252	20,281	22,768	23,636
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2020 Constant Dollars											
Civilian Pay	53,117	53,890	49,098	62,012	86,129	95,709	87,011	81,839	80,432	80,099	79,099
Military Pay	86,288	94,571	93,263	145,308	199,080	200,865	190,475	182,044	171,843	174,457	164,471
Military Retired Pay Accrual	3,153	3,458	3,637	3,760	3,899	4,163	4,816	4,924	5,251	5,416	5,899
Total Pay	142,558	151,918	145,998	211,080	289,107	300,737	282,303	268,807	257,526	259,972	249,469
Other Military Personnel	9,222	6,453	6,648	3,271	16,970	14,310	15,320	13,825	15,065	12,650	14,451
Non-Pay Operations	11,099	13,950	14,452	43,264	84,835	60,734	51,209	30,065	33,764	40,073	40,739
Non-Pay Investment	23,127	25,717	27,641	43,348	125,486	175,375	170,722	141,933	129,356	132,847	134,983
Total Non-Pay	43,448	46,120	48,741	89,882	227,292	250,419	237,251	185,823	178,185	185,570	190,173
Total Constant Dollars	186,006	198,038	194,739	300,962	516,399	551,156	519,554	454,631	435,711	445,542	439,642

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Civilian Pay	6,327	6,240	6,616	7,034	7,295	7,502	7,833	8,500	9,654	10,578	11,301
Military Pay	9,269	9,168	9,181	9,917	9,762	10,615	11,019	12,178	14,111	15,264	16,699
Military Retired Pay Accrual	641	694	786	894	1,015	1,209	1,384	1,591	1,830	2,095	2,444
Total Pay	16,238	16,103	16,583	17,846	18,072	19,326	20,237	22,269	25,595	27,937	30,444
Other Military Personnel	1,890	1,875	2,118	2,220	2,222	2,371	2,367	2,984	3,846	4,595	4,675
Non-Pay Operations	5,133	4,875	5,025	6,022	4,871	5,738	5,616	8,433	11,982	14,296	12,119
Non-Pay Investment	18,205	18,641	19,566	20,738	22,775	22,035	17,660	20,407	25,935	30,437	30,548
Total Non-Pay	25,229	25,390	26,709	28,980	29,869	30,144	25,644	31,824	41,762	49,328	47,341
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2020 Constant Dollars											
Civilian Pay	78,461	75,254	74,113	76,974	76,961	75,928	74,821	78,398	85,711	90,831	91,254
Military Pay	158,448	155,133	154,078	167,343	163,292	163,413	163,323	166,785	184,266	190,066	192,575
Military Retired Pay Accrual	6,294	6,869	7,802	8,868	10,144	11,620	13,078	14,381	15,957	17,670	19,569
Total Pay	243,203	237,256	235,993	253,185	250,397	250,961	251,221	259,563	285,934	298,567	303,397
Other Military Personnel	12,934	12,933	14,319	15,190	15,159	16,109	15,905	19,407	24,145	27,898	27,513
Non-Pay Operations	46,650	44,186	44,679	52,611	44,514	50,179	48,688	66,916	89,264	102,044	87,753
Non-Pay Investment	140,285	145,510	149,008	160,060	176,949	168,512	132,584	145,925	175,964	197,833	193,308
Total Non-Pay	199,868	202,629	208,005	227,861	236,622	234,800	197,178	232,247	289,373	327,775	308,573
Total Constant Dollars	443,071	439,885	443,998	481,047	487,019	485,761	448,399	491,810	575,306	626,342	611,970

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Civilian Pay	12,204	12,504	13,222	13,574	14,137	15,334	16,418	17,549	18,854	20,494	22,262
Military Pay	18,638	18,676	19,762	20,494	21,013	21,573	21,885	22,598	23,815	25,084	26,854
Military Retired Pay Accrual	2,849	3,386	3,885	4,390	5,128	6,242	7,296	8,216	9,171	10,279	11,920
Total Pay	33,691	34,566	36,868	38,458	40,278	43,148	45,599	48,364	51,840	55,857	61,035
Other Military Personnel	4,393	3,956	3,274	2,752	2,715	3,395	3,178	3,117	3,260	3,323	3,988
Non-Pay Operations	11,400	10,918	11,114	9,314	11,517	14,043	14,316	16,581	17,989	18,413	24,543
Non-Pay Investment	27,586	25,032	23,820	22,699	23,041	24,314	24,798	27,495	29,953	37,420	43,274
Total Non-Pay	43,379	39,906	38,208	34,765	37,272	41,752	42,293	47,194	51,202	59,156	71,805
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2020 Constant Dollars											
Civilian Pay	88,263	83,225	81,287	78,675	75,250	75,507	74,752	73,465	73,071	75,002	76,261
Military Pay	187,052	173,330	157,509	145,437	139,716	134,664	129,790	126,904	125,039	124,417	124,322
Military Retired Pay Accrual	21,221	22,795	24,523	26,123	27,824	29,685	31,248	33,224	34,495	35,710	36,945
Total Pay	296,536	279,351	263,319	250,235	242,791	239,856	235,790	233,593	232,604	235,129	237,528
Other Military Personnel	24,874	21,429	17,078	13,783	12,838	13,954	12,153	11,016	10,757	10,052	10,906
Non-Pay Operations	79,999	72,101	72,455	60,331	65,239	69,662	65,309	69,648	69,641	66,629	69,332
Non-Pay Investment	168,207	145,724	132,426	121,297	115,600	107,752	102,251	105,004	106,676	122,760	127,624
Total Non-Pay	273,080	239,254	221,959	195,411	193,677	191,368	179,712	185,668	187,074	199,441	207,862
Total Constant Dollars	569,616	518,604	485,278	445,646	436,468	431,224	415,502	419,261	419,678	434,570	445,390

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Civilian Pay	23,775	26,065	27,762	29,452	31,404	32,161	34,095	35,851	37,612	39,806	41,139
Military Pay	31,067	36,930	39,090	41,367	43,967	46,220	47,713	49,494	50,920	52,844	53,520
Military Retired Pay Accrual	13,729	14,938	15,945	16,471	17,072	17,415	18,241	18,265	18,466	16,248	17,201
Total Pay	68,571	77,933	82,797	87,289	92,443	95,796	100,049	103,610	106,998	108,898	111,860
Other Military Personnel	5,341	5,411	6,433	6,288	6,804	7,877	6,066	8,578	11,290	6,531	12,719
Non-Pay Operations	31,010	38,946	39,680	40,168	46,113	50,098	49,708	53,506	54,365	52,695	19,921
Non-Pay Investment	51,231	62,230	76,131	87,060	100,010	111,865	118,185	116,242	122,227	121,632	117,889
Total Non-Pay	87,582	106,586	122,244	133,517	152,927	169,840	173,959	178,325	187,883	180,857	150,530
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2020 Constant Dollars											
Civilian Pay	74,892	80,011	80,827	82,396	84,966	85,165	85,000	84,045	82,970	83,699	83,197
Military Pay	126,136	128,983	130,599	131,821	133,188	134,232	135,541	133,997	133,046	130,922	126,488
Military Retired Pay Accrual	38,265	39,067	39,418	39,379	39,381	39,455	39,926	39,308	38,976	38,478	39,491
Total Pay	239,292	248,061	250,843	253,596	257,534	258,851	260,467	257,350	254,991	253,099	249,176
Other Military Personnel	13,207	12,433	14,214	13,385	14,006	15,773	11,827	16,239	20,512	11,397	21,283
Non-Pay Operations	78,049	90,158	91,480	92,697	103,946	111,562	109,531	115,323	113,827	107,978	43,001
Non-Pay Investment	136,218	149,030	171,063	185,442	206,028	224,168	230,618	220,295	222,291	212,478	197,397
Total Non-Pay	227,474	251,621	276,757	291,523	323,980	351,503	351,977	351,858	356,630	331,854	261,680
Total Constant Dollars	466,766	499,682	527,600	545,120	581,514	610,355	612,444	609,207	611,621	584,954	510,856

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Civilian Pay	41,779	44,168	43,580	43,559	43,031	42,740	41,255	41,226	41,932	43,241	45,864
Military Pay	54,084	52,377	49,235	49,400	49,238	49,146	44,007	44,722	43,585	45,619	48,698
Military Retired Pay Accrual	15,913	13,029	12,277	12,123	11,153	11,070	10,380	10,454	11,366	11,308	13,355
Total Pay	111,776	109,574	105,093	105,082	103,422	102,957	95,642	96,403	96,883	100,168	107,916
Other Military Personnel	11,174	10,498	11,624	10,327	6,278	9,506	14,590	14,326	20,999	17,049	24,749
Non-Pay Operations	52,490	50,330	53,506	51,379	53,918	57,529	56,631	61,956	71,952	76,647	90,674
Non-Pay Investment	111,521	108,186	98,413	93,820	89,640	88,339	89,274	88,694	91,400	97,115	108,777
Total Non-Pay	175,185	169,014	163,542	155,526	149,836	155,373	160,494	164,976	184,351	190,812	224,200
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2020 Constant Dollars											
Civilian Pay	81,108	82,587	79,473	77,520	74,787	72,117	67,715	65,317	63,392	63,039	63,921
Military Pay	123,508	114,008	104,480	102,273	99,548	96,467	84,027	82,426	76,650	77,365	77,256
Military Retired Pay Accrual	35,936	28,359	26,053	25,098	22,549	21,730	19,819	19,268	19,989	19,177	21,187
Total Pay	240,551	224,954	210,005	204,891	196,883	190,315	171,562	167,011	160,031	159,581	162,364
Other Military Personnel	18,153	16,656	18,080	15,763	9,395	13,974	21,298	20,747	29,991	23,896	34,413
Non-Pay Operations	96,426	99,837	103,269	98,237	99,904	102,404	99,103	106,950	121,474	124,452	144,895
Non-Pay Investment	181,379	171,828	153,242	143,335	134,223	129,942	130,388	128,524	130,633	136,172	151,312
Total Non-Pay	295,959	288,321	274,591	257,335	243,521	246,320	250,789	256,220	282,098	284,520	330,620
Total Constant Dollars	536,510	513,275	484,596	462,227	440,404	436,634	422,351	423,231	442,129	444,101	492,984

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Civilian Pay	47,346	50,305	53,535	57,222	58,148	61,296	66,424	67,753	70,977	72,612	71,919
Military Pay	51,144	62,348	63,039	64,603	65,634	69,043	71,549	74,827	75,280	75,688	76,266
Military Retired Pay Accrual	13,507	14,096	14,592	14,211	15,261	16,106	17,493	20,307	20,796	21,776	20,408
Total Pay	111,997	126,749	131,166	136,037	139,042	146,445	155,465	162,887	167,053	170,075	168,593
Medicare-Eligible Ret Health Fund Contr	7,695	8,307	10,065	10,135	11,231	11,185	10,351	8,960	11,010	10,845	8,297
Other Military Personnel	34,400	28,825	39,767	38,592	36,702	42,607	47,948	51,599	54,522	43,958	45,853
Non-Pay Operations	109,892	132,229	143,028	154,362	165,970	197,575	204,522	217,303	230,669	225,387	199,248
Non-Pay Investment	123,356	140,407	150,128	160,151	176,144	196,788	218,051	225,991	214,709	200,639	185,802
Total Non-Pay	275,343	309,768	342,988	363,240	390,046	448,155	480,871	503,852	510,911	480,829	439,200
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2020 Constant Dollars											
Civilian Pay	63,389	64,698	66,524	68,967	68,574	69,843	72,844	72,845	76,312	78,069	77,324
Military Pay	77,494	90,706	88,610	88,079	87,131	88,557	88,327	89,336	88,636	87,713	86,906
Military Retired Pay Accrual	20,465	20,507	20,511	19,376	20,259	20,658	21,595	24,245	24,486	25,235	23,255
Total Pay	161,349	175,911	175,645	176,422	175,964	179,058	182,766	186,426	189,433	191,017	187,485
Medicare-Eligible Ret Health Fund Contr	13,476	13,960	16,232	15,702	16,714	15,960	14,339	11,992	14,308	13,604	10,124
Other Military Personnel	47,357	38,905	52,211	49,144	45,509	51,593	57,203	61,069	63,264	50,104	51,491
Non-Pay Operations	171,257	196,107	198,887	205,925	214,409	244,253	252,755	261,611	269,388	257,610	222,955
Non-Pay Investment	169,908	189,578	197,128	203,957	218,431	238,276	260,189	267,475	249,109	228,666	208,645
Total Non-Pay	401,997	438,550	464,458	474,729	495,063	550,082	584,485	602,147	596,068	549,983	493,216
Total Constant Dollars	563,346	614,461	640,103	651,150	671,028	729,140	767,251	788,573	785,501	741,001	680,701

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-12: DEPARTMENT OF DEFENSE OUTLAYS BY CATEGORY (Continued)

(Discretionary and Mandatory Dollars in Millions)

Category	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Civilian Pay	68,730	67,819	70,190	72,146	72,992	75,087	76,189	77,255	78,910	80,540	82,281
Military Pay	74,320	72,478	72,513	74,137	75,582	76,507	79,854	82,425	84,984	87,576	90,225
Military Retired Pay Accrual	20,339	19,653	19,322	18,166	18,271	20,537	21,632	22,743	23,062	23,489	23,945
Total Pay	163,389	159,950	162,025	164,448	166,845	172,131	177,674	182,423	186,956	191,606	196,451
Medicare-Eligible Ret Health Fund Contr	7,436	7,023	6,629	6,961	8,147	7,533	7,817	8,277	8,754	9,255	9,773
Other Military Personnel	46,829	46,053	49,441	45,442	43,826	52,090	53,973	56,686	58,039	59,814	61,986
Non-Pay Operations	186,541	184,924	182,151	182,953	196,688	215,679	228,725	231,057	222,640	219,517	224,175
Non-Pay Investment	173,691	164,551	165,123	169,089	185,101	204,791	236,092	248,839	246,076	243,750	240,764
Total Non-Pay	414,496	402,551	403,344	404,446	433,762	480,093	526,607	544,858	535,508	532,337	536,698
Outyears Placeholder for OCO									11,991	15,994	12,998
Total Current Dollars	577,885	562,501	565,369	568,894	600,607	652,225	704,282	727,281	734,455	739,937	746,147
FY 2020 Constant Dollars											
Civilian Pay	73,382	71,692	73,319	73,957	73,357	75,087	76,189	76,114	76,146	76,122	76,169
Military Pay	83,684	80,802	79,882	80,148	79,873	78,802	79,854	80,258	80,652	81,007	81,342
Military Retired Pay Accrual	22,901	21,910	21,286	19,639	19,308	21,153	21,632	22,145	21,887	21,727	21,588
Total Pay	179,967	174,405	174,486	173,744	172,539	175,043	177,674	178,517	178,686	178,856	179,098
Medicare-Eligible Ret Health Fund Contr	8,869	8,164	7,445	7,583	8,710	7,827	7,817	7,966	8,109	8,252	8,386
Other Military Personnel	51,810	50,398	53,464	48,318	45,597	53,132	53,973	55,575	55,785	56,364	57,266
Non-Pay Operations	206,065	202,866	200,491	197,412	206,918	220,330	228,725	226,464	213,705	205,940	205,709
Non-Pay Investment	192,162	180,072	178,563	179,791	192,579	208,887	236,092	243,961	236,523	229,694	222,431
Total Non-Pay	458,907	441,500	439,964	433,104	453,804	490,175	526,607	533,966	514,122	500,250	493,792
Outyears Placeholder for OCO									11,499	15,004	11,929
Total Constant Dollars	638,874	615,905	614,450	606,848	626,343	665,218	704,282	712,483	704,307	694,110	684,817

NOTE: War and supplemental funding is included in FY 1948 through FY 2021, with the exception of military pay. Military pay funding only includes war/supplemental funding through FY 2018. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Army	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
Navy	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
Air Force	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
Defense-Wide	175	200	204	362	393	408	432	461	553	572	644
Total Current Dollars	10,151	11,241	11,674	19,572	38,716	43,410	40,056	35,169	35,396	38,098	39,194
FY 2020 Constant Dollars											
Army	66,716	69,418	67,939	117,588	205,465	205,355	171,354	128,866	117,574	118,582	114,657
Navy	68,820	67,600	66,791	88,984	141,613	156,479	151,986	130,842	125,203	127,385	128,099
Air Force	47,312	57,469	56,216	90,223	164,778	184,629	190,920	189,575	187,016	193,644	190,331
Defense-Wide	3,158	3,551	3,793	4,167	4,542	4,693	5,294	5,347	5,918	5,930	6,554
Total Constant Dollars	186,006	198,038	194,739	300,962	516,399	551,156	519,554	454,631	435,711	445,542	439,642
Percent Real Growth (%)											
Army		4.1	-2.1	73.1	74.7	-0.1	-16.6	-24.8	-8.8	0.9	-3.3
Navy		-1.8	-1.2	33.2	59.1	10.5	-2.9	-13.9	-4.3	1.7	0.6
Air Force		21.5	-2.2	60.5	82.6	12.0	3.4	-0.7	-1.3	3.5	-1.7
Total Real Growth		6.5	-1.7	54.5	71.6	6.7	-5.7	-12.5	-4.2	2.3	-1.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Army	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
Navy	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
Air Force	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
Defense-Wide	849	1,025	1,109	1,597	1,883	2,537	2,843	3,335	4,241	4,237	4,355
Total Current Dollars	41,467	41,494	43,292	46,826	47,941	49,470	45,880	54,093	67,357	77,265	77,785
FY 2020 Constant Dollars											
Army	112,430	110,059	112,768	125,110	123,804	123,929	117,870	137,151	179,490	203,852	196,837
Navy	132,319	130,949	132,129	141,737	149,005	147,762	134,905	147,946	167,326	181,071	179,160
Air Force	190,531	189,648	189,045	200,188	197,138	192,311	171,605	179,422	195,512	208,800	203,329
Defense-Wide	7,791	9,229	10,056	14,012	17,072	21,758	24,018	27,290	32,979	32,620	32,643
Total Constant Dollars	443,071	439,885	443,998	481,047	487,019	485,761	448,399	491,810	575,306	626,342	611,970
Percent Real Growth (%)											
Army	-1.9	-2.1	2.5	10.9	-1.0	0.1	-4.9	16.4	30.9	13.6	-3.4
Navy	3.3	-1.0	0.9	7.3	5.1	-0.8	-8.7	9.7	13.1	8.2	-1.1
Air Force	0.1	-0.5	-0.3	5.9	-1.5	-2.4	-10.8	4.6	9.0	6.8	-2.6
Total Real Growth	0.8	-0.7	0.9	8.3	1.2	-0.3	-7.7	9.7	17.0	8.9	-2.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Army	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
Navy	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
Air Force	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
Defense-Wide	4,948	5,566	6,146	6,941	8,243	10,545	11,585	12,948	14,282	16,152	18,554
Total Current Dollars	77,070	74,472	75,076	73,223	77,550	84,900	87,891	95,557	103,042	115,013	132,840
FY 2020 Constant Dollars											
Army	182,021	161,647	145,490	123,234	121,618	113,951	105,112	108,988	109,949	113,278	116,162
Navy	167,031	153,152	144,828	136,886	134,585	139,302	134,615	134,972	136,054	142,291	142,667
Air Force	185,995	168,037	157,731	145,720	136,960	129,501	127,073	124,443	121,289	124,239	130,157
Defense-Wide	34,569	35,768	37,229	39,807	43,305	48,469	48,702	50,858	52,386	54,762	56,405
Total Constant Dollars	569,616	518,604	485,278	445,646	436,468	431,224	415,502	419,261	419,678	434,570	445,390
Percent Real Growth (%)											
Army	-7.5	-11.2	-10.0	-15.3	-1.3	-6.3	-7.8	3.7	0.9	3.0	2.5
Navy	-6.8	-8.3	-5.4	-5.5	-1.7	3.5	-3.4	0.3	0.8	4.6	0.3
Air Force	-8.5	-9.7	-6.1	-7.6	-6.0	-5.4	-1.9	-2.1	-2.5	2.4	4.8
Total Real Growth	-6.9	-9.0	-6.4	-8.2	-2.1	-1.2	-3.6	0.9	0.1	3.5	2.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Army	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
Navy	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
Air Force	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
Defense-Wide	22,895	24,321	23,224	25,611	12,476	14,848	18,195	16,878	18,912	20,272	-24,954
Total Current Dollars	156,153	184,520	205,040	220,806	245,370	265,636	274,007	281,935	294,880	289,755	262,389
FY 2020 Constant Dollars											
Army	119,786	129,259	138,313	142,646	162,533	167,470	169,185	170,419	169,211	161,137	175,444
Navy	150,053	159,322	171,845	174,084	198,593	203,348	202,915	204,190	209,296	197,161	195,226
Air Force	134,640	148,605	159,946	167,499	192,497	207,475	202,712	200,690	196,946	189,494	179,849
Defense-Wide	62,286	62,497	57,497	60,890	27,891	32,062	37,632	33,908	36,168	37,161	-39,664
Total Constant Dollars	466,766	499,682	527,600	545,120	581,514	610,355	612,444	609,207	611,621	584,954	510,856
Percent Real Growth (%)											
Army	3.1	7.9	7.0	3.1	13.9	3.0	1.0	0.7	-0.7	-4.8	8.9
Navy	5.2	6.2	7.9	1.3	14.1	2.4	-0.2	0.6	2.5	-5.8	-1.0
Air Force	3.4	10.4	7.6	4.7	14.9	7.8	-2.3	-1.0	-1.9	-3.8	-5.1
Total Real Growth	4.8	7.1	5.6	3.3	6.7	5.0	0.3	-0.5	0.4	-4.4	-12.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Army	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
Navy	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
Air Force	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
Defense-Wide	25,583	27,289	37,069	33,820	36,610	34,753	35,597	37,850	41,321	41,855	54,683
Total Current Dollars	286,962	278,588	268,635	260,608	253,258	258,330	256,136	261,379	281,234	290,980	332,116
FY 2020 Constant Dollars											
Army	152,612	134,352	119,363	114,726	108,169	110,079	106,333	105,632	109,701	111,273	121,486
Navy	181,621	172,509	152,471	148,978	136,096	136,313	126,808	126,002	135,117	135,652	144,165
Air Force	158,994	150,984	141,776	134,489	128,882	127,376	125,993	126,066	127,585	127,215	140,094
Defense-Wide	43,283	55,429	70,986	64,034	67,258	62,866	63,217	65,531	69,725	69,961	87,239
Total Constant Dollars	536,510	513,275	484,596	462,227	440,404	436,634	422,351	423,231	442,129	444,101	492,984
Percent Real Growth (%)											
Army	-13.0	-12.0	-11.2	-3.9	-5.7	1.8	-3.4	-0.7	3.9	1.4	9.2
Navy	-7.0	-5.0	-11.6	-2.3	-8.6	0.2	-7.0	-0.6	7.2	0.4	6.3
Air Force	-11.6	-5.0	-6.1	-5.1	-4.2	-1.2	-1.1	0.1	1.2	-0.3	10.1
Total Real Growth	5.0	-4.3	-5.6	-4.6	-4.7	-0.9	-3.3	0.2	4.5	0.4	11.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Army	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
Navy	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
Air Force	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
Defense-Wide	58,517	64,935	68,014	70,946	75,272	84,592	93,538	101,726	106,786	110,357	103,964
Total Current Dollars	387,340	436,517	474,154	499,277	529,089	594,599	636,337	666,739	677,964	650,905	607,793
FY 2020 Constant Dollars											
Army	150,452	178,819	203,141	211,119	225,726	259,921	278,439	281,628	274,758	243,213	214,146
Navy	161,625	168,426	168,925	171,447	175,378	185,589	189,758	196,543	196,838	189,751	178,755
Air Force	161,433	171,243	171,405	171,251	170,340	175,799	183,148	187,684	187,815	180,350	169,549
Defense-Wide	89,835	95,973	96,632	97,333	99,584	107,831	115,905	122,718	126,090	127,686	118,250
Total Constant Dollars	563,346	614,461	640,103	651,150	671,028	729,140	767,251	788,573	785,501	741,001	680,701
Percent Real Growth (%)											
Army	23.8	18.9	13.6	3.9	6.9	15.1	7.1	1.1	-2.4	-11.5	-12.0
Navy	12.1	4.2	0.3	1.5	2.3	5.8	2.2	3.6	0.2	-3.6	-5.8
Air Force	15.2	6.1	0.1	-0.1	-0.5	3.2	4.2	2.5	0.1	-4.0	-6.0
Total Real Growth	14.3	9.1	4.2	1.7	3.1	8.7	5.2	2.8	-0.4	-5.7	-8.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-13: DEPARTMENT OF DEFENSE OUTLAYS BY MILITARY DEPARTMENT (Continued)

(Discretionary and Mandatory Dollars in Millions)

Military Department	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Army	166,190	155,393	150,093	148,240	154,865	174,429	179,696	186,841	179,534	171,418	170,635
Navy	160,153	159,546	161,694	160,047	167,062	177,420	196,406	204,051	204,853	208,903	213,074
Air Force	147,718	147,169	150,341	156,315	168,162	178,160	198,983	207,516	207,546	209,876	211,082
Defense-Wide	103,824	100,394	103,241	104,291	110,518	122,215	129,197	128,874	130,531	133,746	138,358
Outyears Placeholder for OCO									11,991	15,994	12,998
Total Current Dollars	577,885	562,501	565,369	568,894	600,607	652,225	704,282	727,281	734,455	739,937	746,147
FY 2020 Constant Dollars											
Army	183,855	170,261	162,901	157,937	161,552	178,036	179,696	182,948	172,032	160,658	156,431
Navy	176,497	174,088	175,748	170,713	174,102	180,793	196,406	200,039	196,702	196,336	196,048
Air Force	162,006	160,504	163,585	167,223	175,541	181,561	198,983	203,552	199,521	197,528	194,558
Defense-Wide	116,516	111,052	112,216	110,975	115,148	124,828	129,197	125,944	124,554	124,584	125,853
Outyears Placeholder for OCO									11,499	15,004	11,929
Total Constant Dollars	638,874	615,905	614,450	606,848	626,343	665,218	704,282	712,483	704,307	694,110	684,817
Percent Real Growth (%)											
Army	-14.1	-7.4	-4.3	-3.0	2.3	10.2	0.9	1.8	-6.0	-6.6	-2.6
Navy	-1.3	-1.4	1.0	-2.9	2.0	3.8	8.6	1.8	-1.7	-0.2	-0.1
Air Force	-4.4	-0.9	1.9	2.2	5.0	3.4	9.6	2.3	-2.0	-1.0	-1.5
Total Real Growth	-6.1	-3.6	-0.2	-1.2	3.2	6.2	5.9	1.2	-1.1	-1.4	-1.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY
CURRENT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	7,322,460	4,218,766	11,541,226	293,738	11,834,964	368,588	12,203,552
1971	7,563,332	4,236,158	11,799,490	297,534	12,097,024	406,956	12,503,980
1972	8,125,799	4,341,701	12,467,500	251,856	12,719,356	502,373	13,221,729
1973	8,243,279	4,508,037	12,751,316	179,776	12,931,092	642,648	13,573,740
1974	8,564,289	4,635,296	13,199,585	167,923	13,367,508	769,487	14,136,995
1975	9,157,047	5,161,056	14,318,103	181,024	14,499,127	834,404	15,333,531
1976	9,713,310	5,612,971	15,326,281	200,741	15,527,022	890,691	16,417,713
1977	10,364,135	5,995,442	16,359,577	232,510	16,592,087	957,228	17,549,315
1978	11,063,068	6,283,002	17,346,070	255,877	17,601,947	1,251,639	18,853,586
1979	12,255,408	6,640,054	18,895,462	282,817	19,178,279	1,315,714	20,493,993
1980	13,300,575	7,222,536	20,523,111	307,627	20,830,738	1,431,132	22,261,870
1981	14,165,371	7,745,903	21,911,274	330,379	22,241,653	1,533,365	23,775,018
1982	15,800,350	8,422,631	24,222,981	360,029	24,583,010	1,482,442	26,065,452
1983	17,598,704	8,638,545	26,237,249	340,864	26,578,113	1,183,643	27,761,756
1984	18,597,308	9,165,655	27,762,963	356,986	28,119,949	1,331,913	29,451,862
1985	20,357,719	9,458,264	29,815,983	365,663	30,181,646	1,222,151	31,403,797
1986	21,255,995	9,394,063	30,650,058	395,480	31,045,538	1,115,798	32,161,336
1987	22,529,058	9,433,538	31,962,596	454,213	32,416,809	1,677,939	34,094,748
1988	23,895,795	9,555,068	33,450,863	488,464	33,939,327	1,911,939	35,851,266
1989	25,481,775	9,675,274	35,157,049	550,618	35,707,667	1,904,390	37,612,057
1990	27,327,015	9,910,821	37,237,836	634,059	37,871,895	1,934,594	39,806,489
1991	28,679,764	9,974,471	38,654,235	619,588	39,273,823	1,865,466	41,139,289
1992	29,668,620	9,579,728	39,248,348	631,872	39,880,220	1,899,189	41,779,409
1993	31,334,339	10,321,348	41,655,687	644,234	42,299,921	1,868,189	44,168,110
1994	32,112,819	9,438,220	41,551,039	523,075	42,074,114	1,505,849	43,579,963
1995	32,171,834	9,368,241	41,540,075	501,181	42,041,256	1,517,319	43,558,575
1996	32,450,228	8,639,200	41,089,428	627,627	41,717,055	1,314,076	43,031,131
1997	32,605,841	8,211,314	40,817,155	536,098	41,353,253	1,386,928	42,740,181
1998	31,445,032	8,085,280	39,530,312	492,516	40,022,828	1,232,017	41,254,845
1999	31,894,925	7,975,582	39,870,507	444,574	40,315,081	911,108	41,226,189
2000	32,565,504	7,882,645	40,448,149	437,151	40,885,300	1,046,633	41,931,933
2001	33,942,235	7,875,336	41,817,571	442,409	42,259,980	981,061	43,241,041
2002	36,463,010	8,118,404	44,581,414	463,570	45,044,984	818,599	45,863,583
2003	38,058,363	8,109,277	46,167,640	342,300	46,509,940	836,188	47,346,128
2004	40,212,280	8,755,251	48,967,531	376,256	49,343,787	961,374	50,305,161

Table 6-14: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)

CURRENT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	43,016,309	9,066,115	52,082,424	365,954	52,448,378	1,086,876	53,535,254
2006	46,707,259	8,899,655	55,606,914	466,788	56,073,702	1,148,262	57,221,964
2007	47,047,988	9,483,080	56,531,068	413,695	56,944,763	1,202,955	58,147,718
2008	49,397,869	10,233,296	59,631,165	467,561	60,098,726	1,197,292	61,296,018
2009	54,579,685	10,120,109	64,699,794	500,569	65,200,363	1,223,504	66,423,867
2010	55,460,110	10,533,188	65,993,298	493,942	66,487,240	1,265,902	67,753,142
2011	62,336,304	11,477,811	73,814,115	1,026,678	74,840,793	1,608,260	76,449,053
2012	65,126,332	10,451,027	75,577,359	465,339	76,042,698	1,205,951	77,248,649
2013	64,632,577	9,653,994	74,286,571	476,993	74,763,564	1,248,463	76,012,027
2014	64,657,766	9,700,765	74,358,531	513,483	74,872,014	1,129,410	76,001,424
2015	66,735,079	8,941,629	75,676,708	781,568	76,458,276	867,577	77,325,853
2016	67,862,621	10,425,278	78,287,899	577,337	78,865,236	774,286	79,639,522
2017	68,777,651	10,773,953	79,551,604	580,010	80,131,614	708,200	80,839,814
2018	71,047,871	11,036,899	82,084,770	601,519	82,686,289	897,096	83,583,385
2019	73,136,502	11,068,418	84,204,920	606,950	84,811,870	1,058,210	85,870,080
2020	74,533,155	10,503,982	85,037,137	591,065	85,628,202	1,198,163	86,826,365
2021	75,719,884	10,616,073	86,335,957	605,975	86,941,932	1,231,531	88,173,463
2022	77,332,430	10,842,155	88,174,585	618,282	88,792,867	1,257,394	90,050,261
2023	78,925,593	11,065,520	89,991,113	631,266	90,622,379	1,283,799	91,906,178
2024	80,626,623	11,304,008	91,930,631	644,523	92,575,154	1,310,759	93,885,913

NOTE: Includes war and supplemental funding. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY
FY 2020 CONSTANT DOLLARS
(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
1970	43,565,284	36,309,937	79,875,220	4,022,344	83,897,564	4,365,245	88,262,809
1971	42,705,566	33,170,196	75,875,763	3,315,338	79,191,101	4,034,228	83,225,329
1972	43,694,695	30,814,837	74,509,532	2,818,489	77,328,021	3,959,272	81,287,293
1973	42,335,022	29,915,087	72,250,109	2,021,984	74,272,093	4,402,780	78,674,873
1974	41,930,170	27,789,754	69,719,924	1,475,527	71,195,451	4,054,794	75,250,245
1975	42,676,092	27,695,040	70,371,132	1,433,765	71,804,897	3,702,584	75,507,481
1976	43,113,156	26,651,424	69,764,580	1,392,974	71,157,554	3,594,131	74,751,685
1977	43,530,621	25,316,632	68,847,254	1,241,472	70,088,726	3,376,255	73,464,981
1978	43,389,165	24,380,078	67,769,243	1,182,669	68,951,912	4,119,186	73,071,098
1979	45,630,680	24,173,972	69,804,652	1,137,607	70,942,259	4,060,034	75,002,293
1980	46,285,171	24,717,905	71,003,076	1,106,245	72,109,322	4,151,634	76,260,956
1981	45,127,889	24,499,229	69,627,117	1,078,695	70,705,813	4,185,804	74,891,617
1982	48,631,371	25,828,310	74,459,681	1,077,921	75,537,602	4,473,239	80,010,841
1983	49,084,792	26,186,445	75,271,236	1,083,997	76,355,233	4,471,370	80,826,603
1984	50,059,043	26,638,616	76,697,659	1,119,954	77,817,613	4,578,352	82,395,965
1985	52,155,290	27,020,209	79,175,498	1,145,381	80,320,880	4,644,955	84,965,835
1986	53,152,217	26,381,709	79,533,926	1,154,725	80,688,651	4,476,483	85,165,134
1987	54,188,595	25,096,528	79,285,123	1,187,172	80,472,295	4,527,850	85,000,145
1988	55,035,904	23,401,148	78,437,052	1,162,173	79,599,225	4,445,435	84,044,660
1989	54,977,769	22,478,221	77,455,990	1,143,353	78,599,343	4,370,321	82,969,664
1990	56,424,259	21,922,437	78,346,697	1,302,731	79,649,427	4,049,745	83,699,172
1991	56,936,226	21,281,673	78,217,899	1,223,709	79,441,608	3,755,633	83,197,241
1992	56,563,254	19,675,308	76,238,562	1,198,490	77,437,052	3,670,531	81,107,583
1993	57,525,145	20,406,884	77,932,029	1,176,879	79,108,908	3,477,634	82,586,542
1994	57,474,604	18,333,597	75,808,201	931,182	76,739,383	2,733,306	79,472,689
1995	56,156,287	17,791,202	73,947,489	874,206	74,821,695	2,698,459	77,520,154
1996	55,328,447	16,106,615	71,435,062	1,069,026	72,504,088	2,282,586	74,786,674
1997	53,986,946	14,904,556	68,891,502	886,907	69,778,409	2,339,025	72,117,434
1998	50,630,434	14,271,399	64,901,833	792,502	65,694,335	2,020,816	67,715,151
1999	49,572,754	13,610,909	63,183,663	690,443	63,874,106	1,442,560	65,316,666
2000	49,211,019	11,938,840	61,149,859	659,998	61,809,857	1,582,087	63,391,944
2001	49,462,750	11,501,574	60,964,325	644,237	61,608,562	1,430,080	63,038,642
2002	50,832,731	11,302,032	62,134,763	645,809	62,780,572	1,140,883	63,921,455
2003	50,960,262	10,851,081	61,811,342	457,973	62,269,315	1,119,509	63,388,824
2004	51,729,614	11,248,401	62,978,015	483,586	63,461,601	1,236,247	64,697,848

Table 6-15: DEPARTMENT OF DEFENSE CIVILIAN PAY (Continued)

FY 2020 CONSTANT DOLLARS

(Dollars in Thousands)

Fiscal Year	General Schedule	Wage Board	Total US	Foreign Nationals (Direct Hire)	Total Direct Hires	Foreign Nationals (Indirect Hire)	Total Civilian Pay
2005	53,464,391	11,254,165	64,718,556	454,500	65,173,056	1,350,696	66,523,752
2006	56,312,739	10,707,946	67,020,685	562,377	67,583,063	1,383,904	68,966,967
2007	55,495,405	11,172,578	66,667,984	487,629	67,155,612	1,418,610	68,574,222
2008	56,309,840	11,636,002	67,945,842	532,620	68,478,462	1,364,045	69,842,507
2009	59,888,308	11,065,577	70,953,885	548,714	71,502,599	1,341,771	72,844,370
2010	59,663,253	11,290,166	70,953,419	530,862	71,484,281	1,360,963	72,845,244
2011	67,078,773	12,306,005	79,384,778	1,103,717	80,488,495	1,729,126	82,217,621
2012	70,081,063	11,205,132	81,286,195	500,257	81,786,452	1,296,582	83,083,034
2013	69,549,744	10,350,589	79,900,333	512,785	80,413,118	1,342,289	81,755,407
2014	69,056,676	10,382,923	79,439,599	546,549	79,986,148	1,202,139	81,188,287
2015	70,566,859	9,476,080	80,042,939	823,744	80,866,683	914,394	81,781,077
2016	70,889,607	10,922,240	81,811,847	600,642	82,412,489	805,541	83,218,030
2017	70,505,024	11,099,158	81,604,182	591,003	82,195,185	721,622	82,916,807
2018	71,404,895	11,147,257	82,552,152	601,519	83,153,671	897,096	84,050,767
2019	73,136,502	11,068,418	84,204,920	606,950	84,811,870	1,058,210	85,870,080
2020	74,533,155	10,503,982	85,037,137	591,065	85,628,202	1,198,163	86,826,365
2021	74,527,445	10,500,567	85,028,012	593,511	85,621,523	1,206,201	86,827,724
2022	74,551,653	10,503,929	85,055,582	593,133	85,648,715	1,206,249	86,854,964
2023	74,521,379	10,499,592	85,020,971	593,128	85,614,099	1,206,238	86,820,337
2024	74,557,632	10,505,584	85,063,216	593,101	85,656,317	1,206,183	86,862,500

NOTE: Includes war and supplemental funding. For more details on the composition of civilian pay, please see the "Notes" section at the end of this book.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,688	1,900	1,984	4,256	4,993	5,352	4,696	4,455	3,933	3,952	3,895
Operation and Maintenance	1,232	1,619	1,671	5,525	6,697	4,758	3,328	3,015	3,031	3,245	3,319
Procurement	59	324	400	7,075	8,992	2,334	910	2,036	1,723	1,589	1,345
RDT&E	96	104	117	288	456	525	592	704	714	735	801
Military Construction	87	87	116	309	548	507	367	603	500	398	396
Family Housing											
Revolving and Management Funds											
Total Current Dollars	3,162	4,034	4,288	17,453	21,685	13,475	9,892	10,813	9,901	9,919	9,757
FY 2020 Constant Dollars											
Military Personnel	37,460	42,308	40,267	77,540	95,591	95,083	85,973	79,156	67,450	68,105	63,929
Operation and Maintenance	24,329	27,022	24,676	59,612	75,297	56,444	41,909	37,403	35,978	36,550	35,882
Procurement	603	2,915	3,658	57,981	77,043	21,351	8,743	16,505	13,455	11,642	9,731
RDT&E	1,240	1,249	1,319	3,298	4,817	5,469	5,814	6,537	6,260	6,114	6,617
Military Construction	808	788	1,021	2,710	4,729	4,382	3,056	4,767	3,880	3,094	3,067
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	64,440	74,281	70,942	201,141	257,477	182,728	145,495	144,367	127,022	125,506	119,225
Percent Real Growth (%)											
Military Personnel		12.9	-4.8	92.6	23.3	-0.5	-9.6	-7.9	-14.8	1.0	-6.1
Operation and Maintenance		11.1	-8.7	141.6	26.3	-25.0	-25.8	-10.8	-3.8	1.6	-1.8
Procurement		383.4	25.5	1,485.2	32.9	-72.3	-59.1	88.8	-18.5	-13.5	-16.4
RDT&E		0.7	5.6	150.1	46.1	13.5	6.3	12.4	-4.2	-2.3	8.2
Military Construction		-2.6	29.7	165.3	74.5	-7.3	-30.3	56.0	-18.6	-20.3	-0.9
Total Real Growth		15.3	-4.5	183.5	28.0	-29.0	-20.4	-0.8	-12.0	-1.2	-5.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,924	3,922	3,979	4,458	4,343	4,616	4,750	5,670	7,353	8,391	8,998
Operation and Maintenance	3,234	3,221	3,382	3,875	3,537	3,554	3,737	5,098	7,520	8,372	8,249
Procurement	1,097	1,388	1,755	2,578	2,503	2,480	1,955	5,123	5,411	6,182	6,333
RDT&E	1,022	1,072	1,215	1,374	1,260	1,408	1,409	1,507	1,580	1,506	1,666
Military Construction	279	265	197	181	183	217	368	1,113	505	512	523
Family Housing											
Revolving and Management Funds											
Total Current Dollars	9,555	9,867	10,528	12,467	11,826	12,275	12,219	18,510	22,369	24,962	25,769
FY 2020 Constant Dollars											
Military Personnel	60,715	60,138	60,202	67,939	65,211	64,651	64,248	69,507	84,607	91,357	92,811
Operation and Maintenance	34,207	32,908	32,785	36,293	33,027	32,124	31,927	40,580	55,058	59,448	56,298
Procurement	7,777	9,823	12,216	17,989	17,416	17,114	13,340	33,594	34,410	38,025	37,784
RDT&E	8,095	8,205	9,162	10,204	9,336	10,223	9,959	10,302	10,452	9,652	10,277
Military Construction	2,188	2,037	1,504	1,376	1,379	1,594	2,502	6,948	3,104	2,997	2,905
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	112,983	113,112	115,869	133,801	126,368	125,705	121,977	160,933	187,631	201,479	200,074
Percent Real Growth (%)											
Military Personnel	-5.0	-1.0	0.1	12.9	-4.0	-0.9	-0.6	8.2	21.7	8.0	1.6
Operation and Maintenance	-4.7	-3.8	-0.4	10.7	-9.0	-2.7	-0.6	27.1	35.7	8.0	-5.3
Procurement	-20.1	26.3	24.4	47.2	-3.2	-1.7	-22.0	151.8	2.4	10.5	-0.6
RDT&E	22.3	1.4	11.7	11.4	-8.5	9.5	-2.6	3.4	1.5	-7.7	6.5
Military Construction	-28.6	-6.9	-26.2	-8.5	0.2	15.6	57.0	177.7	-55.3	-3.5	-3.1
Total Real Growth	-5.2	0.1	2.4	15.5	-5.6	-0.5	-3.0	31.9	16.6	7.4	-0.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,616	9,499	9,046	8,680	8,815	9,221	9,607	9,973	10,477	11,036	12,095
Operation and Maintenance	7,817	7,119	7,309	7,433	7,364	7,339	8,271	9,157	9,883	10,752	12,303
Procurement	4,510	3,412	3,398	2,816	2,640	2,565	3,058	4,427	5,325	6,099	6,548
RDT&E	1,619	1,656	1,792	1,885	1,947	1,766	1,970	2,291	2,447	2,635	2,844
Military Construction	402	593	550	666	782	754	833	754	718	900	781
Family Housing											
Revolving and Management Funds							20	100	100	74	
Total Current Dollars	23,963	22,280	22,094	21,480	21,548	21,644	23,759	26,703	28,950	31,497	34,572
FY 2020 Constant Dollars											
Military Personnel	88,583	81,844	68,942	59,805	57,061	55,573	54,497	53,795	52,893	52,693	53,371
Operation and Maintenance	50,407	43,621	42,696	40,611	36,791	34,241	35,264	36,254	35,984	36,815	37,679
Procurement	25,851	18,682	17,422	13,337	11,447	9,993	10,940	15,253	16,692	17,236	16,918
RDT&E	9,518	9,192	9,401	9,264	8,656	7,330	7,286	7,995	7,880	7,708	7,686
Military Construction	2,180	2,868	2,470	2,707	2,822	2,490	2,639	2,354	2,093	2,441	2,032
Family Housing											
Revolving and Management Funds							76	353	330	224	
Total Constant Dollars	176,538	156,207	140,931	125,724	116,777	109,627	110,704	116,004	115,873	117,117	117,686
Percent Real Growth (%)											
Military Personnel	-4.6	-7.6	-15.8	-13.3	-4.6	-2.6	-1.9	-1.3	-1.7	-0.4	1.3
Operation and Maintenance	-10.5	-13.5	-2.1	-4.9	-9.4	-6.9	3.0	2.8	-0.7	2.3	2.3
Procurement	-31.6	-27.7	-6.7	-23.4	-14.2	-12.7	9.5	39.4	9.4	3.3	-1.8
RDT&E	-7.4	-3.4	2.3	-1.4	-6.6	-15.3	-0.6	9.7	-1.4	-2.2	-0.3
Military Construction	-24.9	31.5	-13.9	9.6	4.3	-11.8	6.0	-10.8	-11.1	16.6	-16.8
Total Real Growth	-11.8	-11.5	-9.8	-10.8	-7.1	-6.1	1.0	4.8	-0.1	1.1	0.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,157	16,602	17,515	18,517	26,298	27,665	28,501	29,348	29,957	30,124	32,980
Operation and Maintenance	14,419	16,769	18,042	19,208	20,825	21,312	23,551	24,205	25,677	27,306	39,482
Procurement	10,462	13,856	15,682	16,731	18,022	16,978	15,420	15,049	14,661	14,022	11,313
RDT&E	3,124	3,620	3,891	4,192	4,257	4,537	4,693	4,670	5,129	5,307	5,551
Military Construction	980	1,075	973	1,256	1,675	1,576	1,505	1,514	1,453	1,127	1,266
Family Housing			1,034	1,223	1,317	1,328	1,580	1,565	1,571	1,499	1,531
Revolving and Management Funds	34	176	221	389	366	374	110	193	292		668
Total Current Dollars	43,177	52,099	57,359	61,516	72,760	73,770	75,360	76,544	78,740	79,385	92,790
FY 2020 Constant Dollars											
Military Personnel	54,702	55,598	55,751	56,347	71,775	72,613	73,333	72,649	71,844	71,227	73,457
Operation and Maintenance	40,051	44,332	45,635	47,110	49,433	49,349	52,106	51,289	51,656	52,496	70,556
Procurement	24,927	31,164	33,777	34,876	36,476	33,318	29,227	27,454	25,764	23,834	18,728
RDT&E	7,817	8,632	8,940	9,305	9,228	9,696	9,681	9,258	9,697	9,642	9,749
Military Construction	2,383	2,563	2,309	2,824	3,572	3,282	3,019	2,878	2,673	2,021	2,192
Family Housing			2,299	2,646	2,758	2,709	3,096	2,969	2,874	2,648	2,597
Revolving and Management Funds	84	405	489	827	754	748	215	366	530		1,117
Total Constant Dollars	129,964	142,693	149,200	153,934	173,998	171,716	170,677	166,863	165,037	161,867	178,396
Percent Real Growth (%)											
Military Personnel	2.5	1.6	0.3	1.1	27.4	1.2	1.0	-0.9	-1.1	-0.9	3.1
Operation and Maintenance	6.3	10.7	2.9	3.2	4.9	-0.2	5.6	-1.6	0.7	1.6	34.4
Procurement	47.3	25.0	8.4	3.3	4.6	-8.7	-12.3	-6.1	-6.2	-7.5	-21.4
RDT&E	1.7	10.4	3.6	4.1	-0.8	5.1	-0.2	-4.4	4.7	-0.6	1.1
Military Construction	17.3	7.5	-9.9	22.3	26.5	-8.1	-8.0	-4.7	-7.1	-24.4	8.5
Total Real Growth	10.4	9.8	4.6	3.2	13.0	-1.3	-0.6	-2.2	-1.1	-1.9	10.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,629	28,532	26,945	26,627	25,811	26,196	26,093	26,653	27,729	29,263	32,365
Operation and Maintenance	25,263	22,582	21,246	23,212	23,807	22,964	22,923	25,216	26,970	27,781	31,182
Procurement	8,990	7,872	7,267	7,259	8,242	8,788	7,342	9,507	10,479	11,883	11,597
RDT&E	6,407	6,051	5,377	5,403	4,757	4,916	5,023	5,031	5,314	6,263	7,018
Military Construction	1,236	690	1,323	797	2,044	1,185	1,335	1,691	1,561	1,637	2,510
Family Housing	1,559	1,522	1,302	1,230	1,458	1,330	1,285	1,232	1,150	1,208	1,259
Revolving and Management Funds									62	12	167
Total Current Dollars	75,083	67,249	63,460	64,529	66,120	65,380	64,001	69,331	73,264	78,047	86,099
FY 2020 Constant Dollars											
Military Personnel	69,200	59,785	55,127	53,106	50,362	49,554	47,292	46,849	46,494	47,448	49,626
Operation and Maintenance	46,010	39,949	36,959	39,333	39,328	37,189	36,151	38,491	40,367	40,359	44,496
Procurement	14,563	12,508	11,339	11,141	12,483	13,173	10,879	13,889	15,091	16,888	16,215
RDT&E	10,873	10,043	8,863	8,718	7,552	7,673	7,664	7,544	7,772	8,967	9,835
Military Construction	2,089	1,171	2,152	1,299	3,169	1,828	2,027	2,505	2,272	2,338	3,495
Family Housing	2,582	2,470	2,068	1,930	2,231	2,000	1,911	1,809	1,663	1,719	1,762
Revolving and Management Funds									88	17	233
Total Constant Dollars	145,317	125,926	116,507	115,527	115,125	111,416	105,924	111,088	113,747	117,737	125,661
Percent Real Growth (%)											
Military Personnel	-5.8	-13.6	-7.8	-3.7	-5.2	-1.6	-4.6	-0.9	-0.8	2.1	4.6
Operation and Maintenance	-34.8	-13.2	-7.5	6.4	0.0	-5.4	-2.8	6.5	4.9	0.0	10.2
Procurement	-22.2	-14.1	-9.4	-1.7	12.0	5.5	-17.4	27.7	8.6	11.9	-4.0
RDT&E	11.5	-7.6	-11.7	-1.6	-13.4	1.6	-0.1	-1.6	3.0	15.4	9.7
Military Construction	-4.7	-44.0	83.8	-39.6	144.0	-42.3	10.9	23.6	-9.3	2.9	49.5
Total Real Growth	-18.5	-13.3	-7.5	-0.8	-0.3	-3.2	-4.9	4.9	2.4	3.5	6.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,203	48,970	51,909	54,950	57,184	61,851	66,792	70,612	70,116	68,512	64,870
Operation and Maintenance	51,000	62,365	73,702	75,726	94,202	98,171	100,951	110,647	114,927	98,362	80,143
Procurement	15,803	16,194	26,014	28,195	48,761	66,976	43,577	39,780	36,147	25,591	19,850
RDT&E	7,595	10,202	10,576	11,683	11,354	12,554	12,154	11,711	9,760	8,705	8,011
Military Construction	2,057	2,119	3,564	4,195	7,820	10,193	12,026	9,853	7,254	4,647	3,067
Family Housing	1,362	1,480	1,578	1,245	1,316	1,150	1,357	712	627	667	491
Revolving and Management Funds	249	219		460	628	1,324	545	50	55	155	103
Total Current Dollars	122,268	141,551	167,343	176,455	221,264	252,220	237,402	243,365	238,887	206,640	176,535
FY 2020 Constant Dollars											
Military Personnel	65,591	70,569	72,344	74,241	75,153	78,790	82,361	84,798	82,839	79,545	73,980
Operation and Maintenance	70,937	83,925	95,444	95,045	115,856	118,334	120,108	129,163	132,001	111,092	89,162
Procurement	21,609	21,568	33,725	35,701	60,555	81,968	52,601	47,222	42,209	29,441	22,528
RDT&E	10,408	13,598	13,662	14,686	13,974	15,115	14,359	13,763	11,138	9,809	8,921
Military Construction	2,791	2,797	4,599	5,294	9,724	12,476	14,482	11,732	8,437	5,309	3,449
Family Housing	1,870	1,978	2,047	1,577	1,637	1,401	1,629	839	727	764	553
Revolving and Management Funds	343	296		585	778	1,605	652	59	63	176	115
Total Constant Dollars	173,550	194,731	221,821	227,129	277,676	309,689	286,191	287,576	277,413	236,137	198,708
Percent Real Growth (%)											
Military Personnel	32.2	7.6	2.5	2.6	1.2	4.8	4.5	3.0	-2.3	-4.0	-7.0
Operation and Maintenance	59.4	18.3	13.7	-0.4	21.9	2.1	1.5	7.5	2.2	-15.8	-19.7
Procurement	33.3	-0.2	56.4	5.9	69.6	35.4	-35.8	-10.2	-10.6	-30.2	-23.5
RDT&E	5.8	30.6	0.5	7.5	-4.9	8.2	-5.0	-4.2	-19.1	-11.9	-9.0
Military Construction	-20.1	0.2	64.5	15.1	83.7	28.3	16.1	-19.0	-28.1	-37.1	-35.0
Total Real Growth	38.1	12.2	13.9	2.4	22.3	11.5	-7.6	0.5	-3.5	-14.9	-15.9

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-16: ARMY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	61,970	59,245	57,856	57,612	59,852	62,503	63,385	65,387	66,538	68,107	70,523
Operation and Maintenance	72,529	65,937	63,886	68,716	74,519	75,319	77,621	75,666	59,406	60,642	61,410
Procurement	17,643	16,807	19,606	21,928	29,137	27,888	26,204	26,476	24,490	25,349	26,152
RDT&E	7,124	6,744	7,862	8,853	11,633	11,375	12,397	11,986	11,704	11,611	10,987
Military Construction	2,250	1,486	1,407	1,168	2,302	1,701	11,181	1,535	1,354	1,417	1,490
Family Housing	502	417	470	480	546	707	499	552	441	452	572
Revolving and Management Funds	229	251	209	262	270	264	110	117	92	93	94
Total Current Dollars	162,246	150,887	151,296	159,018	178,260	179,758	191,397	181,719	164,025	167,671	171,228
FY 2020 Constant Dollars											
Military Personnel	69,726	65,915	63,494	62,027	63,018	64,215	63,385	63,756	63,293	63,201	63,851
Operation and Maintenance	79,682	71,758	68,950	72,643	77,314	76,541	77,621	74,286	57,214	57,237	56,815
Procurement	19,759	18,540	21,234	23,275	30,314	28,445	26,204	25,958	23,541	23,890	24,164
RDT&E	7,828	7,306	8,413	9,301	12,010	11,548	12,397	11,765	11,262	10,951	10,157
Military Construction	2,484	1,608	1,511	1,234	2,389	1,732	11,181	1,506	1,302	1,336	1,377
Family Housing	558	457	508	508	567	721	499	541	424	426	528
Revolving and Management Funds	253	276	226	279	281	270	110	114	88	87	87
Total Constant Dollars	180,290	165,860	164,336	169,267	185,892	183,472	191,397	177,927	157,124	157,127	156,979
Percent Real Growth (%)											
Military Personnel	-5.8	-5.5	-3.7	-2.3	1.6	1.9	-1.3	0.6	-0.7	-0.1	1.0
Operation and Maintenance	-10.6	-9.9	-3.9	5.4	6.4	-1.0	1.4	-4.3	-23.0	0.0	-0.7
Procurement	-12.3	-6.2	14.5	9.6	30.2	-6.2	-7.9	-0.9	-9.3	1.5	1.1
RDT&E	-12.3	-6.7	15.1	10.6	29.1	-3.8	7.4	-5.1	-4.3	-2.8	-7.2
Military Construction	-28.0	-35.3	-6.0	-18.4	93.6	-27.5	545.6	-86.5	-13.5	2.6	3.1
Total Real Growth	-9.3	-8.0	-0.9	3.0	9.8	-1.3	4.3	-7.0	-11.7	0.0	-0.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,623	2,319	3,152	3,413	3,199	3,080	3,164	3,194	3,186
Operation and Maintenance	1,414	1,585	1,415	2,938	3,409	2,797	2,356	2,332	2,341	2,431	2,592
Procurement	1,285	1,382	1,160	6,137	7,578	4,628	1,764	3,726	3,960	3,973	4,577
RDT&E	168	181	234	432	543	493	548	617	716	778	878
Military Construction	93	100	85	387	464	430	213	237	433	427	318
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,469	4,726	4,517	12,212	15,147	11,762	8,080	9,993	10,615	10,805	11,550
FY 2020 Constant Dollars											
Military Personnel	32,989	32,380	32,710	43,682	60,304	61,251	58,429	54,453	53,360	54,519	51,552
Operation and Maintenance	24,158	25,180	22,198	39,556	44,411	39,812	34,425	32,736	31,491	31,406	31,090
Procurement	14,659	15,093	12,368	57,554	79,288	45,639	20,283	36,911	39,472	38,634	44,961
RDT&E	2,047	1,604	2,523	4,508	5,546	5,152	5,510	5,858	6,313	6,565	7,191
Military Construction	862	906	757	3,414	3,995	3,618	1,763	1,880	3,272	3,197	2,390
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	74,715	75,163	70,557	148,714	193,544	155,473	120,411	131,838	133,907	134,322	137,184
Percent Real Growth (%)											
Military Personnel		-1.8	1.0	33.5	38.1	1.6	-4.6	-6.8	-2.0	2.2	-5.4
Operation and Maintenance		4.2	-11.8	78.2	12.3	-10.4	-13.5	-4.9	-3.8	-0.3	-1.0
Procurement		3.0	-18.1	365.3	37.8	-42.4	-55.6	82.0	6.9	-2.1	16.4
RDT&E		-21.6	57.3	78.7	23.0	-7.1	6.9	6.3	7.8	4.0	9.5
Military Construction		5.0	-16.4	350.7	17.0	-9.4	-51.3	6.6	74.0	-2.3	-25.3
Total Real Growth		0.6	-6.1	110.8	30.1	-19.7	-22.6	9.5	1.6	0.3	2.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,291	3,255	3,287	3,431	3,497	3,826	4,017	4,710	5,324	5,745	6,147
Operation and Maintenance	2,680	2,751	2,750	3,009	2,988	3,080	3,427	4,268	5,045	5,402	5,819
Procurement	4,404	3,985	5,241	6,687	6,454	5,793	5,747	7,985	8,605	7,225	7,096
RDT&E	1,419	1,495	1,371	1,306	1,484	1,548	1,389	1,565	1,921	1,878	2,178
Military Construction	354	241	172	158	235	202	275	656	295	530	312
Family Housing											
Revolving and Management Funds											
Total Current Dollars	12,148	11,727	12,820	14,592	14,657	14,450	14,856	19,185	21,190	20,781	21,552
FY 2020 Constant Dollars											
Military Personnel	50,138	48,865	48,834	51,543	51,814	52,666	53,406	57,034	61,374	63,109	63,755
Operation and Maintenance	30,489	29,947	28,474	30,772	29,389	29,801	31,107	36,368	41,351	43,134	43,785
Procurement	44,043	38,490	50,549	60,740	57,687	49,247	46,818	59,160	61,393	47,779	44,752
RDT&E	10,977	11,438	10,462	10,013	11,157	11,506	10,152	11,002	12,907	12,331	13,666
Military Construction	2,649	1,816	1,290	1,165	1,675	1,408	1,835	4,125	1,841	3,126	1,803
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	138,295	130,556	139,609	154,233	151,721	144,627	143,319	167,689	178,865	169,478	167,761
Percent Real Growth (%)											
Military Personnel	-2.7	-2.5	-0.1	5.5	0.5	1.6	1.4	6.8	7.6	2.8	1.0
Operation and Maintenance	-1.9	-1.8	-4.9	8.1	-4.5	1.4	4.4	16.9	13.7	4.3	1.5
Procurement	-2.0	-12.6	31.3	20.2	-5.0	-14.6	-4.9	26.4	3.8	-22.2	-6.3
RDT&E	52.7	4.2	-8.5	-4.3	11.4	3.1	-11.8	8.4	17.3	-4.5	10.8
Military Construction	10.8	-31.5	-28.9	-9.7	43.7	-16.0	30.4	124.8	-55.4	69.8	-42.3
Total Real Growth	0.8	-5.6	6.9	10.5	-1.6	-4.7	-0.9	17.0	6.7	-5.2	-1.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,672	6,383	6,803	7,340	7,502	7,833	8,039	8,278	8,744	9,192	9,948
Operation and Maintenance	5,629	5,350	5,636	5,939	7,205	8,057	9,236	10,577	12,019	13,039	16,319
Procurement	7,572	7,434	8,795	8,956	8,830	8,409	10,077	13,049	14,098	14,215	15,550
RDT&E	2,267	2,199	2,411	2,542	2,704	3,052	3,314	3,797	4,054	4,456	4,563
Military Construction	322	326	395	548	692	611	681	613	558	792	603
Family Housing											
Revolving and Management Funds							12	38	32		
Total Current Dollars	22,462	21,691	24,041	25,324	26,934	27,962	31,360	36,353	39,504	41,694	46,984
FY 2020 Constant Dollars											
Military Personnel	61,353	54,892	51,226	49,708	47,546	46,211	44,884	43,735	43,176	42,694	42,916
Operation and Maintenance	39,927	35,707	36,753	36,055	38,653	40,455	41,439	43,942	45,492	46,963	49,736
Procurement	46,437	42,158	46,482	43,566	38,851	33,031	35,570	44,596	44,091	40,205	39,929
RDT&E	13,364	12,326	12,746	12,507	12,055	12,290	12,119	13,197	12,958	12,520	11,706
Military Construction	1,729	1,611	1,787	2,211	2,516	2,041	2,101	1,858	1,573	2,050	1,498
Family Housing											
Revolving and Management Funds							46	135	105		
Total Constant Dollars	162,810	146,694	148,993	144,047	139,620	134,028	136,158	147,463	147,396	144,432	145,784
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-6.7	-3.0	-4.3	-2.8	-2.9	-2.6	-1.3	-1.1	0.5
Operation and Maintenance	-8.8	-10.6	2.9	-1.9	7.2	4.7	2.4	6.0	3.5	3.2	5.9
Procurement	3.8	-9.2	10.3	-6.3	-10.8	-15.0	7.7	25.4	-1.1	-8.8	-0.7
RDT&E	-2.2	-7.8	3.4	-1.9	-3.6	1.9	-1.4	8.9	-1.8	-3.4	-6.5
Military Construction	-4.1	-6.8	10.9	23.7	13.8	-18.9	2.9	-11.6	-15.3	30.3	-26.9
Total Real Growth	-3.0	-9.9	1.6	-3.3	-3.1	-4.0	1.6	8.3	0.0	-2.0	0.9

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,013	13,955	15,013	15,869	22,366	23,590	24,780	25,603	26,637	26,967	28,277
Operation and Maintenance	19,453	21,364	23,028	24,231	27,456	25,634	26,161	27,758	28,011	27,731	32,489
Procurement	19,731	25,382	32,627	30,323	31,537	31,609	32,436	36,960	31,681	33,191	30,438
RDT&E	5,022	5,827	6,099	7,626	9,024	9,494	9,281	9,462	9,264	8,710	7,967
Military Construction	826	1,483	1,100	1,253	1,589	1,661	1,425	1,483	1,616	1,211	1,222
Family Housing			717	597	645	628	696	769	802	762	845
Revolving and Management Funds	4	23	366	654	508	643	353	329	185	26	239
Total Current Dollars	57,050	68,034	78,951	80,553	93,124	93,259	95,132	102,364	98,195	98,597	101,477
FY 2020 Constant Dollars											
Military Personnel	44,836	45,812	47,317	47,753	61,381	62,570	63,717	63,295	63,742	63,443	63,437
Operation and Maintenance	53,361	55,752	58,408	60,390	66,141	61,835	61,084	62,355	60,557	58,206	62,230
Procurement	47,014	57,041	70,016	62,934	63,500	61,738	61,198	67,100	55,592	56,434	50,423
RDT&E	11,951	13,206	13,318	16,087	18,466	18,891	17,912	17,597	16,563	14,987	13,280
Military Construction	1,938	3,314	2,403	2,647	3,235	3,279	2,720	2,733	2,876	2,110	2,077
Family Housing			1,567	1,265	1,323	1,252	1,344	1,435	1,442	1,328	1,416
Revolving and Management Funds	11	52	809	1,391	1,046	1,288	689	624	336	45	399
Total Constant Dollars	159,111	175,177	193,839	192,466	215,093	210,853	208,664	215,137	201,107	196,553	193,262
Percent Real Growth (%)											
Military Personnel	4.5	2.2	3.3	0.9	28.5	1.9	1.8	-0.7	0.7	-0.5	0.0
Operation and Maintenance	7.3	4.5	4.8	3.4	9.5	-6.5	-1.2	2.1	-2.9	-3.9	6.9
Procurement	17.7	21.3	22.7	-10.1	0.9	-2.8	-0.9	9.6	-17.1	1.5	-10.7
RDT&E	2.1	10.5	0.9	20.8	14.8	2.3	-5.2	-1.8	-5.9	-9.5	-11.4
Military Construction	29.3	71.0	-27.5	10.1	22.2	1.4	-17.0	0.5	5.2	-26.6	-1.6
Total Real Growth	9.1	10.1	10.7	-0.7	11.8	-2.0	-1.0	3.1	-6.5	-2.3	-1.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,120	27,250	26,214	25,253	24,612	24,820	24,494	24,712	25,609	26,966	30,012
Operation and Maintenance	26,406	24,161	23,606	25,221	25,135	24,410	25,891	27,030	27,356	29,596	32,478
Procurement	24,992	20,891	15,830	17,203	15,683	17,192	19,508	20,646	23,526	26,607	24,517
RDT&E	8,576	8,830	8,170	8,590	8,472	7,882	7,888	8,942	9,065	9,596	11,379
Military Construction	846	355	1,477	415	3,065	1,964	1,705	1,192	1,019	1,400	1,438
Family Housing	988	1,045	1,143	1,204	1,569	1,511	1,378	1,195	1,220	1,309	1,165
Revolving and Management Funds		2,464	1,541	699	1,024	1,392	1,094	682	713	642	789
Total Current Dollars	89,927	84,995	77,981	78,585	79,560	79,171	81,958	84,398	88,509	96,117	101,778
FY 2020 Constant Dollars											
Military Personnel	61,433	57,046	53,481	50,288	47,984	46,894	44,251	43,285	42,838	43,614	45,951
Operation and Maintenance	51,267	45,969	42,590	44,377	43,306	41,070	42,176	43,695	43,294	44,635	48,167
Procurement	40,523	33,243	24,751	26,490	23,840	25,830	28,982	30,211	33,903	37,779	34,197
RDT&E	13,946	14,437	12,934	13,328	12,904	11,856	11,734	13,180	13,085	13,626	15,915
Military Construction	1,419	607	2,347	677	4,669	2,978	2,556	1,766	1,488	1,994	2,002
Family Housing	1,619	1,677	1,798	1,862	2,385	2,270	2,053	1,756	1,771	1,865	1,642
Revolving and Management Funds		3,917	2,406	1,074	1,551	2,082	1,618	996	1,027	908	1,101
Total Constant Dollars	170,207	156,897	140,308	138,098	136,640	132,980	133,371	134,888	137,407	144,422	148,974
Percent Real Growth (%)											
Military Personnel	-3.2	-7.1	-6.3	-6.0	-4.6	-2.3	-5.6	-2.2	-1.0	1.8	5.4
Operation and Maintenance	-17.6	-10.3	-7.3	4.2	-2.4	-5.2	2.7	3.6	-0.9	3.1	7.9
Procurement	-19.6	-18.0	-25.5	7.0	-10.0	8.3	12.2	4.2	12.2	11.4	-9.5
RDT&E	5.0	3.5	-10.4	3.0	-3.2	-8.1	-1.0	12.3	-0.7	4.1	16.8
Military Construction	-31.7	-57.2	286.4	-71.1	589.5	-36.2	-14.2	-30.9	-15.7	34.0	0.4
Total Real Growth	-11.9	-7.8	-10.6	-1.6	-1.1	-2.7	0.3	1.1	1.9	5.1	3.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,183	36,734	38,811	40,260	40,842	42,745	44,956	46,869	47,463	47,554	45,867
Operation and Maintenance	42,624	36,641	41,695	44,312	46,640	50,824	52,075	55,179	58,776	58,401	55,608
Procurement	27,451	29,896	32,492	36,869	40,204	47,131	42,309	48,220	47,011	46,455	43,028
RDT&E	13,700	14,773	17,077	18,970	19,724	18,487	19,809	19,948	17,866	17,723	15,553
Military Construction	1,876	1,423	1,365	1,892	2,298	3,409	4,843	4,496	3,894	2,615	1,901
Family Housing	1,161	1,014	718	873	635	687	769	525	568	490	473
Revolving and Management Funds	892	1,127	1,402	1,420	491	1,610	2,005	1,888	1,237	1,472	707
Total Current Dollars	123,887	121,608	133,560	144,596	150,834	164,893	166,765	177,126	176,814	174,710	163,140
FY 2020 Constant Dollars											
Military Personnel	53,813	52,993	54,212	54,412	53,747	54,411	55,433	56,293	56,052	55,171	52,262
Operation and Maintenance	62,047	51,818	54,677	56,272	57,647	60,382	62,097	63,977	66,268	64,742	60,962
Procurement	37,446	39,751	42,134	46,747	50,019	57,781	51,144	57,353	55,029	53,572	48,925
RDT&E	18,782	19,771	22,206	23,961	24,349	22,173	23,457	23,193	20,405	19,935	17,348
Military Construction	2,549	1,877	1,756	2,388	2,853	4,172	5,828	5,365	4,576	3,028	2,170
Family Housing	1,614	1,376	933	1,104	785	837	923	618	660	560	533
Revolving and Management Funds	1,220	1,504	1,825	1,802	610	1,965	2,416	2,250	1,446	1,693	802
Total Constant Dollars	177,472	169,090	177,743	186,686	190,008	201,721	201,299	209,050	204,436	198,701	183,002
Percent Real Growth (%)											
Military Personnel	17.1	-1.5	2.3	0.4	-1.2	1.2	1.9	1.6	-0.4	-1.6	-5.3
Operation and Maintenance	28.8	-16.5	5.5	2.9	2.4	4.7	2.8	3.0	3.6	-2.3	-5.8
Procurement	9.5	6.2	6.0	10.9	7.0	15.5	-11.5	12.1	-4.1	-2.6	-8.7
RDT&E	18.0	5.3	12.3	7.9	1.6	-8.9	5.8	-1.1	-12.0	-2.3	-13.0
Military Construction	27.3	-26.4	-6.5	36.0	19.5	46.2	39.7	-8.0	-14.7	-33.8	-28.3
Total Real Growth	19.1	-4.7	5.1	5.0	1.8	6.2	-0.2	3.9	-2.2	-2.8	-7.9

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-17: NAVY TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	45,759	45,614	45,878	46,156	47,700	49,784	52,068	54,354	55,994	57,965	59,916
Operation and Maintenance	58,263	54,172	55,286	56,839	62,502	62,917	68,524	67,371	67,665	68,925	70,278
Procurement	42,408	42,426	47,990	50,539	58,865	61,439	61,065	61,785	62,664	66,927	66,759
RDT&E	14,946	16,067	18,333	17,852	18,465	18,658	20,435	20,094	18,370	18,084	17,317
Military Construction	1,830	1,364	1,934	1,690	2,304	2,848	3,114	2,383	2,400	2,181	2,285
Family Housing	430	361	366	401	425	419	366	428	421	595	552
Revolving and Management Funds	761	508	538	581	226						
Total Current Dollars	164,397	160,512	170,325	174,058	190,489	196,066	205,572	206,415	207,514	214,677	217,107
FY 2020 Constant Dollars											
Military Personnel	51,436	50,699	50,310	49,660	50,202	51,148	52,068	53,005	53,282	53,824	54,289
Operation and Maintenance	63,371	58,325	60,207	60,554	64,942	63,752	68,524	66,293	65,355	65,212	65,179
Procurement	47,536	46,803	51,970	53,644	61,244	62,668	61,065	60,574	60,231	63,067	61,675
RDT&E	16,474	17,498	19,679	18,759	19,013	18,912	20,435	19,728	17,679	17,058	16,009
Military Construction	2,056	1,506	2,094	1,793	2,397	2,905	3,114	2,336	2,307	2,055	2,111
Family Housing	478	395	395	425	441	427	366	420	404	561	510
Revolving and Management Funds	851	559	582	617	235						
Total Constant Dollars	182,202	175,786	185,238	185,451	198,474	199,811	205,572	202,357	199,259	201,777	199,774
Percent Real Growth (%)											
Military Personnel	-1.6	-1.4	-0.8	-1.3	1.1	1.9	1.8	1.8	0.5	1.0	0.9
Operation and Maintenance	4.0	-8.0	3.2	0.6	7.2	-1.8	7.5	-3.3	-1.4	-0.2	-0.1
Procurement	-2.8	-1.5	11.0	3.2	14.2	2.3	-2.6	-0.8	-0.6	4.7	-2.2
RDT&E	-5.0	6.2	12.5	-4.7	1.4	-0.5	8.1	-3.5	-10.4	-3.5	-6.1
Military Construction	-5.2	-26.8	39.1	-14.4	33.7	21.2	7.2	-25.0	-1.2	-10.9	2.7
Total Real Growth	-0.4	-3.5	5.4	0.1	7.0	0.7	2.9	-1.6	-1.5	1.3	-1.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE

(Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,035	1,223	1,335	1,947	2,996	3,416	3,295	3,505	3,791	3,799	3,906
Operation and Maintenance	1,235	1,225	1,107	3,131	3,515	3,289	2,953	3,012	3,778	3,906	4,170
Procurement	1,651	1,545	2,616	8,625	11,603	9,519	3,795	3,155	6,160	6,659	7,707
RDT&E	141	199	202	463	797	1,094	1,102	1,300	2,109	2,868	2,464
Military Construction	35	52	64	936	1,075	1,332	884	1,498	1,158	1,217	911
Family Housing											
Revolving and Management Funds											
Total Current Dollars	4,097	4,244	5,323	15,102	19,986	18,650	12,029	12,469	16,997	18,449	19,158
FY 2020 Constant Dollars											
Military Personnel	23,162	27,332	27,184	37,520	58,073	61,954	60,533	62,594	64,231	64,805	62,955
Operation and Maintenance	18,693	18,473	17,605	42,148	48,330	43,870	39,923	39,153	45,305	45,693	46,717
Procurement	17,410	15,967	26,327	84,332	113,838	91,178	34,466	27,361	52,263	54,773	63,359
RDT&E	1,449	1,962	1,948	4,300	7,308	9,966	9,813	10,932	16,527	21,407	18,240
Military Construction	315	458	549	8,030	9,430	11,315	7,288	11,728	8,946	9,184	6,905
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	61,028	64,191	73,613	176,330	236,979	218,282	152,024	151,769	187,271	195,861	198,175
Percent Real Growth (%)											
Military Personnel		18.0	-0.5	38.0	54.8	6.7	-2.3	3.4	2.6	0.9	-2.9
Operation and Maintenance		-1.2	-4.7	139.4	14.7	-9.2	-9.0	-1.9	15.7	0.9	2.2
Procurement		-8.3	64.9	220.3	35.0	-19.9	-62.2	-20.6	91.0	4.8	15.7
RDT&E		35.4	-0.7	120.7	69.9	36.4	-1.5	11.4	51.2	29.5	-14.8
Military Construction		45.6	19.7	1,363.6	17.4	20.0	-35.6	60.9	-23.7	2.7	-24.8
Total Real Growth		5.2	14.7	139.5	34.4	-7.9	-30.4	-0.2	23.4	4.6	1.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,079	4,064	4,090	4,268	4,202	4,540	4,663	5,075	5,558	5,825	6,240
Operation and Maintenance	4,267	4,316	4,488	4,625	4,550	4,559	4,855	5,259	5,853	6,169	7,118
Procurement	7,617	5,764	7,243	6,928	7,035	6,716	6,366	8,867	9,217	9,072	8,760
RDT&E	2,550	2,704	3,572	3,343	3,837	3,627	3,137	3,315	3,234	3,412	3,446
Military Construction	1,085	813	706	565	803	517	407	792	408	495	293
Family Housing											
Revolving and Management Funds											
Total Current Dollars	19,599	17,662	20,098	19,730	20,427	19,958	19,428	23,309	24,270	24,974	25,857
FY 2020 Constant Dollars											
Military Personnel	61,535	60,436	59,862	63,254	61,875	62,212	61,810	61,469	64,091	64,018	63,437
Operation and Maintenance	46,326	45,770	45,725	46,746	45,455	44,511	45,480	47,326	51,339	53,110	57,952
Procurement	61,387	46,680	58,945	55,750	56,098	52,331	47,958	63,592	63,663	60,403	55,817
RDT&E	18,649	19,629	25,405	23,870	27,189	25,479	21,626	22,090	20,883	21,295	20,707
Military Construction	8,131	6,084	5,262	4,151	5,656	3,555	2,718	5,003	2,500	2,900	1,656
Family Housing											
Revolving and Management Funds											
Total Constant Dollars	196,028	178,598	195,199	193,771	196,273	188,088	179,591	199,480	202,475	201,726	199,570
Percent Real Growth (%)											
Military Personnel	-2.3	-1.8	-0.9	5.7	-2.2	0.5	-0.6	-0.6	4.3	-0.1	-0.9
Operation and Maintenance	-0.8	-1.2	-0.1	2.2	-2.8	-2.1	2.2	4.1	8.5	3.4	9.1
Procurement	-3.1	-24.0	26.3	-5.4	0.6	-6.7	-8.4	32.6	0.1	-5.1	-7.6
RDT&E	2.2	5.3	29.4	-6.0	13.9	-6.3	-15.1	2.1	-5.5	2.0	-2.8
Military Construction	17.8	-25.2	-13.5	-21.1	36.3	-37.1	-23.6	84.1	-50.0	16.0	-42.9
Total Real Growth	-1.1	-8.9	9.3	-0.7	1.3	-4.2	-4.5	11.1	1.5	-0.4	-1.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,690	6,743	7,298	7,619	7,787	7,831	7,783	7,696	7,964	8,421	9,022
Operation and Maintenance	6,865	6,697	7,028	7,279	7,672	8,233	8,715	9,418	9,914	10,805	14,216
Procurement	6,989	6,478	6,243	6,358	5,902	6,217	7,659	9,354	10,197	10,722	12,702
RDT&E	3,056	2,817	2,928	3,120	3,062	3,299	3,606	3,816	4,222	4,359	5,001
Military Construction	274	280	302	320	350	444	617	802	545	539	615
Family Housing											
Revolving and Management Funds							15	59	35	27	
Total Current Dollars	23,875	23,016	23,799	24,696	24,772	26,024	28,395	31,145	32,877	34,873	41,556
FY 2020 Constant Dollars											
Military Personnel	61,529	57,873	54,890	51,475	49,284	46,278	43,569	41,047	39,874	39,579	39,303
Operation and Maintenance	53,026	47,876	46,816	44,672	42,102	42,433	40,652	41,003	39,703	40,377	42,682
Procurement	42,589	37,398	33,549	31,375	26,378	25,000	27,832	32,883	32,607	30,908	33,224
RDT&E	17,565	15,390	15,237	15,266	13,685	13,266	13,199	13,281	13,533	12,801	13,414
Military Construction	1,468	1,403	1,400	1,309	1,291	1,495	1,893	2,409	1,511	1,379	1,474
Family Housing											
Revolving and Management Funds							57	208	114	81	
Total Constant Dollars	176,177	159,939	151,892	144,097	132,739	128,471	127,203	130,831	127,341	125,126	130,097
Percent Real Growth (%)											
Military Personnel	-3.0	-5.9	-5.2	-6.2	-4.3	-6.1	-5.9	-5.8	-2.9	-0.7	-0.7
Operation and Maintenance	-8.5	-9.7	-2.2	-4.6	-5.8	0.8	-4.2	0.9	-3.2	1.7	5.7
Procurement	-23.7	-12.2	-10.3	-6.5	-15.9	-5.2	11.3	18.1	-0.8	-5.2	7.5
RDT&E	-15.2	-12.4	-1.0	0.2	-10.4	-3.1	-0.5	0.6	1.9	-5.4	4.8
Military Construction	-11.4	-4.4	-0.2	-6.5	-1.4	15.8	26.6	27.3	-37.3	-8.7	6.9
Total Real Growth	-11.7	-9.2	-5.0	-5.1	-7.9	-3.2	-1.0	2.9	-2.7	-1.7	4.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,576	12,272	13,111	13,791	19,415	20,440	21,210	21,612	21,854	21,773	22,717
Operation and Maintenance	16,860	18,477	19,756	20,357	21,929	21,569	21,794	23,270	25,157	25,493	29,020
Procurement	16,689	23,525	27,367	35,221	38,937	36,009	33,359	27,770	30,611	30,104	24,514
RDT&E	7,133	8,893	10,591	12,230	13,108	13,110	14,871	15,031	14,551	13,553	11,890
Military Construction	1,042	1,675	1,597	1,622	1,715	1,652	1,415	1,471	1,408	1,334	1,142
Family Housing	41	96	857	794	846	757	833	888	946	876	962
Revolving and Management Funds	28	79	162	1,289	549	396	140	226	187	111	945
Total Current Dollars	52,370	65,017	73,440	85,304	96,499	93,932	93,621	90,268	94,713	93,244	91,189
FY 2020 Constant Dollars											
Military Personnel	40,452	41,057	41,932	42,167	53,877	54,614	55,013	53,934	52,809	51,692	51,208
Operation and Maintenance	45,443	46,919	49,582	51,205	54,205	53,624	53,028	54,743	56,756	56,294	56,587
Procurement	40,087	53,054	59,004	73,378	78,684	70,502	63,226	50,786	53,927	51,338	40,668
RDT&E	17,495	20,631	23,591	26,312	27,357	26,610	29,216	28,364	26,382	23,683	20,075
Military Construction	2,380	3,687	3,399	3,346	3,434	3,205	2,652	2,658	2,458	2,262	1,890
Family Housing	93	209	1,870	1,693	1,756	1,537	1,642	1,672	1,715	1,531	1,619
Revolving and Management Funds	70	181	357	2,743	1,129	792	273	428	340	194	1,581
Total Constant Dollars	146,021	165,737	179,735	200,845	220,442	210,884	205,050	192,583	194,387	186,993	173,627
Percent Real Growth (%)											
Military Personnel	2.9	1.5	2.1	0.6	27.8	1.4	0.7	-2.0	-2.1	-2.1	-0.9
Operation and Maintenance	6.5	3.2	5.7	3.3	5.9	-1.1	-1.1	3.2	3.7	-0.8	0.5
Procurement	20.7	32.3	11.2	24.4	7.2	-10.4	-10.3	-19.7	6.2	-4.8	-20.8
RDT&E	30.4	17.9	14.3	11.5	4.0	-2.7	9.8	-2.9	-7.0	-10.2	-15.2
Military Construction	61.5	54.9	-7.8	-1.6	2.6	-6.7	-17.2	0.2	-7.5	-8.0	-16.4
Total Real Growth	12.2	13.5	8.4	11.7	9.8	-4.3	-2.8	-6.1	0.9	-3.8	-7.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,306	20,201	18,133	19,593	19,276	19,171	19,099	19,366	20,199	21,022	24,768
Operation and Maintenance	22,829	22,870	24,542	24,537	23,405	22,795	25,131	27,068	27,299	30,072	34,294
Procurement	23,539	21,505	17,501	15,829	16,619	14,388	15,328	18,209	18,924	22,143	23,591
RDT&E	13,051	12,789	12,178	11,605	12,518	14,090	14,278	13,732	14,527	14,313	14,479
Military Construction	1,217	1,036	1,587	1,081	1,282	1,576	1,570	1,399	1,228	1,406	1,795
Family Housing	1,106	1,164	985	1,123	1,130	1,119	1,103	1,058	1,161	1,085	1,304
Revolving and Management Funds			12	5		31	33	31	28	12	34
Total Current Dollars	83,048	79,566	74,938	73,773	74,230	73,170	76,543	80,862	83,368	90,051	100,266
FY 2020 Constant Dollars											
Military Personnel	46,758	42,317	37,140	39,164	37,691	36,456	34,703	34,117	33,869	34,052	37,835
Operation and Maintenance	45,440	43,732	45,823	45,230	42,085	39,914	42,108	44,532	44,273	46,040	51,621
Procurement	38,163	34,182	27,316	24,306	25,155	21,508	22,665	26,596	27,243	31,379	32,906
RDT&E	21,469	20,590	19,263	17,958	19,004	21,074	21,144	20,068	20,882	20,242	20,234
Military Construction	1,976	1,651	2,485	1,665	1,945	2,365	2,327	2,045	1,772	1,996	2,505
Family Housing	1,826	1,883	1,565	1,757	1,744	1,707	1,660	1,567	1,696	1,553	1,843
Revolving and Management Funds			18	8		45	49	45	40	17	48
Total Constant Dollars	155,632	144,356	133,609	130,087	127,626	123,070	124,657	128,970	129,775	135,279	146,991
Percent Real Growth (%)											
Military Personnel	-8.7	-9.5	-12.2	5.5	-3.8	-3.3	-4.8	-1.7	-0.7	0.5	11.1
Operation and Maintenance	-19.7	-3.8	4.8	-1.3	-7.0	-5.2	5.5	5.8	-0.6	4.0	12.1
Procurement	-6.2	-10.4	-20.1	-11.0	3.5	-14.5	5.4	17.3	2.4	15.2	4.9
RDT&E	6.9	-4.1	-6.4	-6.8	5.8	10.9	0.3	-5.1	4.1	-3.1	0.0
Military Construction	4.5	-16.4	50.5	-33.0	16.8	21.6	-1.6	-12.1	-13.3	12.7	25.5
Total Real Growth	-10.4	-7.2	-7.4	-2.6	-1.9	-3.6	1.3	3.5	0.6	4.2	8.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,676	29,845	30,590	31,455	32,262	32,403	33,435	35,517	36,048	36,557	35,501
Operation and Maintenance	43,262	39,539	41,309	46,569	48,287	52,271	55,078	56,249	59,159	57,736	51,932
Procurement	31,666	32,363	36,086	35,841	39,882	43,893	43,550	41,359	42,087	41,011	34,443
RDT&E	18,935	20,233	20,478	22,191	24,492	26,347	26,767	27,917	27,421	26,631	23,163
Military Construction	1,638	1,853	1,488	2,328	2,364	3,104	3,104	3,305	1,783	1,562	519
Family Housing	1,569	1,520	1,722	2,169	2,018	1,103	1,128	620	709	710	649
Revolving and Management Funds	24			312	44	608	76	927	84	77	55
Total Current Dollars	125,770	125,353	131,673	140,864	149,348	159,729	163,138	165,894	167,293	164,283	146,263
FY 2020 Constant Dollars											
Military Personnel	42,563	43,086	42,807	42,447	42,486	41,297	41,256	42,366	42,578	42,415	40,454
Operation and Maintenance	64,196	56,682	54,815	59,070	60,049	61,749	66,157	65,238	66,678	64,156	55,988
Procurement	43,295	43,190	46,913	45,475	49,575	53,639	52,459	49,102	49,124	47,125	39,003
RDT&E	26,022	27,132	26,679	28,113	30,277	31,972	32,066	32,992	31,808	30,395	26,059
Military Construction	2,233	2,462	1,929	2,952	2,945	3,808	3,749	3,935	2,089	1,804	590
Family Housing	2,176	2,053	2,242	2,762	2,526	1,345	1,361	739	822	808	724
Revolving and Management Funds	33			397	54	737	91	1,114	97	87	62
Total Constant Dollars	180,517	174,604	175,384	181,216	187,912	194,546	197,140	195,487	193,197	186,790	162,881
Percent Real Growth (%)											
Military Personnel	12.5	1.2	-0.6	-0.8	0.1	-2.8	-0.1	2.7	0.5	-0.4	-4.6
Operation and Maintenance	24.4	-11.7	-3.3	7.8	1.7	2.8	7.1	-1.4	2.2	-3.8	-12.7
Procurement	31.6	-0.2	8.6	-3.1	9.0	8.2	-2.2	-6.4	0.0	-4.1	-17.2
RDT&E	28.6	4.3	-1.7	5.4	7.7	5.6	0.3	2.9	-3.6	-4.4	-14.3
Military Construction	-10.9	10.3	-21.7	53.1	-0.3	29.3	-1.5	5.0	-46.9	-13.7	-67.3
Total Real Growth	22.8	-3.3	0.4	3.3	3.7	3.5	1.3	-0.8	-1.2	-3.3	-12.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-18: AIR FORCE TOA BY PUBLIC LAW TITLE (Continued)

(Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	35,877	34,169	34,570	35,259	36,599	38,443	40,325	41,952	43,528	45,031	46,297
Operation and Maintenance	55,691	55,351	56,064	58,576	61,017	60,619	65,013	64,658	65,698	65,499	67,210
Procurement	34,977	38,751	45,740	46,536	51,507	50,888	50,087	51,299	51,558	55,215	55,993
RDT&E	23,824	23,620	25,244	28,382	38,078	41,489	46,066	46,303	45,208	44,531	43,262
Military Construction	1,410	1,282	1,771	2,309	2,669	2,396	2,774	2,630	2,913	1,721	1,708
Family Housing	470	325	556	330	422	396	399	406	449	389	405
Revolving and Management Funds	144	69	64	66	69	78	92	96	77	80	84
Total Current Dollars	152,392	153,567	164,009	171,457	190,359	194,308	204,757	207,344	209,432	212,467	214,959
FY 2020 Constant Dollars											
Military Personnel	40,330	37,983	37,918	37,945	38,526	39,496	40,325	40,910	41,420	41,814	41,949
Operation and Maintenance	59,857	59,680	61,196	62,845	63,707	61,438	65,013	63,701	63,587	62,090	62,459
Procurement	39,042	42,649	49,519	49,417	53,588	51,905	50,087	50,293	49,556	52,030	51,729
RDT&E	26,456	25,913	27,293	30,101	39,528	42,266	46,066	45,409	43,464	41,972	39,973
Military Construction	1,581	1,415	1,918	2,450	2,777	2,444	2,774	2,579	2,800	1,621	1,578
Family Housing	516	352	601	349	438	403	399	398	431	367	375
Revolving and Management Funds	159	76	69	70	71	79	92	94	74	76	77
Total Constant Dollars	167,942	168,069	178,515	183,178	198,635	198,032	204,757	203,384	201,333	199,969	198,140
Percent Real Growth (%)											
Military Personnel	-0.3	-5.8	-0.2	0.1	1.5	2.5	2.1	1.5	1.2	1.0	0.3
Operation and Maintenance	6.9	-0.3	2.5	2.7	1.4	-3.6	5.8	-2.0	-0.2	-2.4	0.6
Procurement	0.1	9.2	16.1	-0.2	8.4	-3.1	-3.5	0.4	-1.5	5.0	-0.6
RDT&E	1.5	-2.1	5.3	10.3	31.3	6.9	9.0	-1.4	-4.3	-3.4	-4.8
Military Construction	168.1	-10.5	35.5	27.7	13.3	-12.0	13.5	-7.0	8.6	-42.1	-2.7
Total Real Growth	3.1	0.1	6.2	2.6	8.4	-0.3	3.4	-0.7	-1.0	-0.7	-0.9

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,686	1,931	1,973	4,323	4,939	5,290	4,892	4,490	4,015	3,970	3,498
Operation and Maintenance	1,224	1,691	1,736	5,847	6,064	4,460	4,452	2,711	2,834	3,132	3,291
Procurement	40	439	308	8,288	8,733	4,041	3,009				
RDT&E	94	110	117	336	436	577	573	398	583	533	577
Military Construction	117	21	116	531	1,025	666	12	20	32	55	365
Family Housing											
Revolving and Management Funds			101	267	155	120		150			
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	2,840	4,011	4,279	19,520	21,279	15,077	12,847	7,646	7,333	7,577	7,808
FY 2020 Constant Dollars											
Military Personnel	37,442	42,579	40,169	78,099	95,138	94,564	87,607	79,427	68,066	68,235	61,144
Operation and Maintenance	24,254	27,665	25,243	62,363	69,835	53,903	51,268	35,008	34,496	35,737	35,678
Procurement	429	3,910	2,840	67,827	74,870	35,516	26,506				
RDT&E	1,222	1,301	1,319	3,704	4,649	5,908	5,661	4,172	5,289	4,673	5,034
Military Construction	1,079	207	1,021	4,602	8,728	5,677	278	346	417	409	2,842
Family Housing											
Revolving and Management Funds			898	2,169	1,300	995		1,190			
Trust, Receipts, and Other	-2,946	-1,566	-640	-593	-620	-647	-778	-976	-999	-808	539
Total Constant Dollars	61,480	74,097	70,850	218,171	253,900	195,917	170,541	119,168	107,270	108,246	105,238
Percent Real Growth (%)											
Military Personnel		13.7	-5.7	94.4	21.8	-0.6	-7.4	-9.3	-14.3	0.2	-10.4
Operation and Maintenance		14.1	-8.8	147.1	12.0	-22.8	-4.9	-31.7	-1.5	3.6	-0.2
Procurement		812.1	-27.4	2,288.5	10.4	-52.6	-25.4	0.0	0.0	0.0	0.0
RDT&E		6.5	1.3	180.8	25.5	27.1	-4.2	-26.3	26.8	-11.6	7.7
Military Construction		-80.8	392.6	350.6	89.6	-34.9	-95.1	24.5	20.5	-1.9	594.4
Total Real Growth		20.5	-4.4	207.9	16.4	-22.8	-13.0	-30.1	-10.0	0.9	-2.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,611	3,667	3,705	4,121	4,079	4,460	4,719	5,685	7,467	8,432	9,018
Operation and Maintenance	3,244	3,235	3,384	3,774	3,538	3,534	3,738	5,054	7,523	8,373	8,260
Procurement	1,259	1,379	1,495	2,532	2,519	2,906	1,783	4,312	5,598	6,400	5,672
RDT&E	1,111	1,102	1,147	1,337	1,329	1,402	1,402	1,464	1,597	1,558	1,599
Military Construction	236	307	182	165	166	211	361	978	403	481	557
Family Housing											
Revolving and Management Funds								237	475	230	103
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-65	-67	-66
Total Current Dollars	9,502	9,748	9,928	11,951	11,608	12,474	11,955	17,629	22,997	25,407	25,143
FY 2020 Constant Dollars											
Military Personnel	58,554	58,378	58,331	65,617	63,399	63,588	64,041	69,607	85,315	91,608	92,928
Operation and Maintenance	34,278	33,007	32,800	35,583	33,033	31,989	31,934	40,292	55,073	59,456	56,362
Procurement	8,883	9,762	10,464	17,676	17,526	20,007	12,187	28,320	35,587	39,349	33,890
RDT&E	8,724	8,410	8,689	9,948	9,814	10,181	9,909	10,028	10,562	9,958	9,896
Military Construction	1,871	2,335	1,399	1,265	1,267	1,555	2,458	6,125	2,501	2,823	3,082
Family Housing											
Revolving and Management Funds								1,541	2,980	1,399	607
Trust, Receipts, and Other	281	407	95	144	-157	-265	-323	-650	-407	-408	-390
Total Constant Dollars	112,590	112,300	111,777	130,234	124,882	127,056	120,206	155,262	191,611	204,185	196,376
Percent Real Growth (%)											
Military Personnel	-4.2	-0.3	-0.1	12.5	-3.4	0.3	0.7	8.7	22.6	7.4	1.4
Operation and Maintenance	-3.9	-3.7	-0.6	8.5	-7.2	-3.2	-0.2	26.2	36.7	8.0	-5.2
Procurement	0.0	9.9	7.2	68.9	-0.8	14.2	-39.1	132.4	25.7	10.6	-13.9
RDT&E	73.3	-3.6	3.3	14.5	-1.4	3.7	-2.7	1.2	5.3	-5.7	-0.6
Military Construction	-34.2	24.8	-40.1	-9.5	0.1	22.8	58.0	149.2	-59.2	12.9	9.2
Total Real Growth	7.0	-0.3	-0.5	16.5	-4.1	1.7	-5.4	29.2	23.4	6.6	-3.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,629	9,507	8,951	8,748	8,837	9,233	9,607	10,043	10,482	11,057	12,074
Operation and Maintenance	7,823	7,121	7,169	7,353	7,398	7,353	8,271	9,205	9,790	10,813	12,291
Procurement	4,259	2,602	3,107	2,674	2,480	2,260	2,972	4,378	5,187	6,070	6,436
RDT&E	1,632	1,638	1,800	1,825	1,939	1,741	1,958	2,281	2,408	2,641	2,846
Military Construction	313	672	599	492	654	760	903	713	628	812	832
Family Housing											
Revolving and Management Funds							20	100	100	176	204
Trust, Receipts, and Other	-47	-45	-43	-44	-46	-48	-87	-52	-162	-227	-303
Total Current Dollars	23,610	21,495	21,582	21,048	21,262	21,299	23,644	26,667	28,434	31,341	34,380
FY 2020 Constant Dollars											
Military Personnel	88,655	81,884	68,452	60,139	57,159	55,621	54,497	54,037	52,910	52,753	53,314
Operation and Maintenance	50,444	43,632	41,974	40,227	36,937	34,295	35,264	36,414	35,696	36,988	37,649
Procurement	24,432	14,291	15,964	12,572	10,801	8,824	10,671	15,067	16,294	17,130	16,626
RDT&E	9,591	9,100	9,441	8,987	8,621	7,239	7,244	7,962	7,762	7,724	7,691
Military Construction	1,739	3,228	2,677	2,039	2,375	2,509	2,846	2,233	1,853	2,221	2,151
Family Housing											
Revolving and Management Funds							76	353	330	532	558
Trust, Receipts, and Other	-265	-243	-227	-222	-218	-196	-331	-183	-534	-687	-828
Total Constant Dollars	174,596	151,893	138,282	123,742	115,676	108,292	110,267	115,883	114,312	116,661	117,161
Percent Real Growth (%)											
Military Personnel	-4.6	-7.6	-16.4	-12.1	-5.0	-2.7	-2.0	-0.8	-2.1	-0.3	1.1
Operation and Maintenance	-10.5	-13.5	-3.8	-4.2	-8.2	-7.2	2.8	3.3	-2.0	3.6	1.8
Procurement	-27.9	-41.5	11.7	-21.2	-14.1	-18.3	20.9	41.2	8.2	5.1	-2.9
RDT&E	-3.1	-5.1	3.8	-4.8	-4.1	-16.0	0.1	9.9	-2.5	-0.5	-0.4
Military Construction	-43.6	85.7	-17.1	-23.8	16.5	5.6	13.4	-21.5	-17.0	19.8	-3.2
Total Real Growth	-11.1	-13.0	-9.0	-10.5	-6.5	-6.4	1.8	5.1	-1.4	2.1	0.4

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	14,194	16,618	17,526	18,633	26,417	26,283	28,251	29,368	29,956	30,115	33,097
Operation and Maintenance	14,488	16,820	17,743	19,258	20,645	20,464	23,000	23,923	25,233	26,825	39,281
Procurement	10,522	14,025	16,035	17,424	19,401	17,887	15,343	15,107	14,949	14,308	11,062
RDT&E	3,128	3,610	3,875	4,202	4,357	4,563	4,589	4,673	5,120	5,258	5,654
Military Construction	975	1,083	1,026	1,306	1,761	1,680	1,439	1,479	1,442	1,059	1,103
Family Housing			1,040	1,235	1,328	1,360	1,556	1,582	1,527	1,432	1,525
Revolving and Management Funds	256	292	386	389	516	1,168	110	193	292	67	770
Trust, Receipts, and Other	-310	-194	-104	-266	-155	-276	-185	-314	-260	-331	-377
Total Current Dollars	43,252	52,254	57,529	62,181	74,270	73,128	74,102	76,011	78,258	78,733	92,118
FY 2020 Constant Dollars											
Military Personnel	54,792	55,634	55,777	56,592	72,018	69,853	72,847	72,686	71,841	71,210	73,653
Operation and Maintenance	40,213	44,447	44,984	47,214	49,067	47,664	51,043	50,765	50,863	51,670	70,224
Procurement	25,071	31,544	34,538	36,320	39,267	35,100	29,082	27,560	26,271	24,321	18,314
RDT&E	7,826	8,609	8,905	9,325	9,433	9,748	9,482	9,263	9,681	9,558	9,921
Military Construction	2,372	2,580	2,421	2,927	3,742	3,481	2,896	2,816	2,653	1,906	1,922
Family Housing			2,312	2,671	2,781	2,771	3,050	3,000	2,796	2,534	2,588
Revolving and Management Funds	632	670	854	827	1,063	2,338	215	366	530	117	1,289
Trust, Receipts, and Other	-767	-445	-230	-566	-320	-553	-362	-595	-473	-578	-630
Total Constant Dollars	130,140	143,039	149,560	155,311	177,053	170,401	168,253	165,861	164,162	160,737	177,280
Percent Real Growth (%)											
Military Personnel	2.8	1.5	0.3	1.5	27.3	-3.0	4.3	-0.2	-1.2	-0.9	3.4
Operation and Maintenance	6.8	10.5	1.2	5.0	3.9	-2.9	7.1	-0.5	0.2	1.6	35.9
Procurement	50.8	25.8	9.5	5.2	8.1	-10.6	-17.1	-5.2	-4.7	-7.4	-24.7
RDT&E	1.8	10.0	3.4	4.7	1.2	3.3	-2.7	-2.3	4.5	-1.3	3.8
Military Construction	10.3	8.7	-6.2	20.9	27.8	-7.0	-16.8	-2.8	-5.8	-28.2	0.9
Total Real Growth	11.1	9.9	4.6	3.8	14.0	-3.8	-1.3	-1.4	-1.0	-2.1	10.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,686	28,539	26,957	26,646	25,817	26,290	26,149	26,630	27,871	29,059	32,242
Operation and Maintenance	24,811	20,806	20,977	22,976	23,858	22,951	22,998	24,840	26,567	26,376	31,076
Procurement	8,719	7,964	7,137	7,165	8,246	8,761	7,362	9,531	10,508	11,856	11,624
RDT&E	6,343	6,057	5,402	5,407	4,699	4,898	5,008	5,054	5,330	6,221	7,030
Military Construction	1,160	688	1,302	789	1,527	1,182	1,352	1,245	1,468	1,632	2,514
Family Housing	1,526	1,524	1,298	1,183	1,430	1,371	1,301	1,252	1,160	1,205	1,378
Revolving and Management Funds						146	1	9	374	822	234
Trust, Receipts, and Other	-233	-256	-230	-324	-416	-478	-125	-195	-114	-144	-179
Total Current Dollars	74,011	65,322	62,842	63,843	65,161	65,120	64,046	68,367	73,165	77,027	85,918
FY 2020 Constant Dollars											
Military Personnel	69,291	59,796	55,144	53,136	50,371	49,692	47,373	46,815	46,697	47,161	49,454
Operation and Maintenance	45,277	37,130	36,540	38,972	39,404	37,168	36,260	37,944	39,791	38,373	44,348
Procurement	14,124	12,655	11,136	10,996	12,490	13,132	10,910	13,924	15,133	16,851	16,253
RDT&E	10,770	10,053	8,903	8,724	7,463	7,646	7,641	7,579	7,794	8,907	9,851
Military Construction	1,966	1,168	2,118	1,287	2,388	1,824	2,052	1,854	2,138	2,331	3,500
Family Housing	2,529	2,472	2,062	1,859	2,189	2,060	1,935	1,838	1,677	1,715	1,927
Revolving and Management Funds						214	1	14	535	1,154	326
Trust, Receipts, and Other	-379	-407	-358	-495	-622	-703	-183	-283	-163	-202	-249
Total Constant Dollars	143,578	122,867	115,546	114,479	113,682	111,034	105,990	109,686	113,603	116,289	125,410
Percent Real Growth (%)											
Military Personnel	-5.9	-13.7	-7.8	-3.6	-5.2	-1.3	-4.7	-1.2	-0.3	1.0	4.9
Operation and Maintenance	-35.5	-18.0	-1.6	6.7	1.1	-5.7	-2.4	4.6	4.9	-3.6	15.6
Procurement	-22.9	-10.4	-12.0	-1.3	13.6	5.1	-16.9	27.6	8.7	11.4	-3.6
RDT&E	8.6	-6.7	-11.4	-2.0	-14.5	2.4	-0.1	-0.8	2.8	14.3	10.6
Military Construction	2.2	-40.6	81.4	-39.2	85.5	-23.6	12.5	-9.6	15.3	9.0	50.2
Total Real Growth	-19.0	-14.4	-6.0	-0.9	-0.7	-2.3	-4.5	3.5	3.6	2.4	7.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	44,144	49,589	50,748	54,553	56,679	61,413	67,214	70,462	70,038	68,638	64,954
Operation and Maintenance	50,414	71,533	58,992	75,463	93,393	96,419	100,286	111,580	114,207	96,608	79,171
Procurement	15,328	15,930	25,438	28,135	48,623	67,212	43,284	40,067	36,398	24,875	18,847
RDT&E	7,571	10,217	10,456	11,693	11,303	12,447	12,103	11,563	9,954	8,348	7,908
Military Construction	2,136	1,893	3,554	4,175	7,721	10,212	11,820	9,527	6,720	3,952	2,661
Family Housing	1,362	1,341	1,529	1,240	1,250	1,058	1,335	684	609	670	495
Revolving and Management Funds	254	2,648	2,153	460	-192	3,560	-944	-418		-380	2,369
Trust, Receipts, and Other	-76	-46	57	-777	-98	-647	-408	-127	-859	834	-851
Total Current Dollars	121,132	153,105	152,927	174,941	218,680	251,674	234,689	243,337	237,066	203,546	175,554
FY 2020 Constant Dollars											
Military Personnel	65,510	71,402	70,824	73,736	74,529	78,259	82,866	84,620	82,748	79,689	74,074
Operation and Maintenance	70,133	96,209	76,285	94,712	114,855	116,201	119,308	130,268	131,164	109,084	88,062
Procurement	20,960	21,216	32,978	35,624	60,383	82,257	52,247	47,562	42,501	28,617	21,389
RDT&E	10,376	13,618	13,506	14,699	13,910	14,985	14,297	13,587	11,363	9,399	8,805
Military Construction	2,899	2,496	4,586	5,268	9,600	12,499	14,232	11,342	7,809	4,506	2,987
Family Housing	1,868	1,794	1,983	1,571	1,555	1,289	1,603	805	706	768	557
Revolving and Management Funds	349	3,570	2,822	585	-237	4,314	-1,129	-494		-434	2,662
Trust, Receipts, and Other	-105	-62	75	-989	-122	-783	-487	-151	-997	951	-956
Total Constant Dollars	171,990	210,242	203,060	225,204	274,472	309,019	282,937	287,539	275,294	232,580	197,581
Percent Real Growth (%)											
Military Personnel	32.5	9.0	-0.8	4.1	1.1	5.0	5.9	2.1	-2.2	-3.7	-7.0
Operation and Maintenance	58.1	37.2	-20.7	24.2	21.3	1.2	2.7	9.2	0.7	-16.8	-19.3
Procurement	29.0	1.2	55.4	8.0	69.5	36.2	-36.5	-9.0	-10.6	-32.7	-25.3
RDT&E	5.3	31.2	-0.8	8.8	-5.4	7.7	-4.6	-5.0	-16.4	-17.3	-6.3
Military Construction	-17.2	-13.9	83.7	14.9	82.2	30.2	13.9	-20.3	-31.1	-42.3	-33.7
Total Real Growth	37.1	22.2	-3.4	10.9	21.9	12.6	-8.4	1.6	-4.3	-15.5	-15.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-19: ARMY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	61,968	59,471	57,936	57,660	59,826	62,503	63,385	65,387	66,538	68,107	70,523
Operation and Maintenance	76,910	64,526	61,254	68,339	74,222	75,025	77,631	75,667	59,408	60,644	61,412
Procurement	18,161	15,910	19,488	21,764	29,060	27,702	26,340	26,476	24,490	25,349	26,152
RDT&E	7,083	6,739	7,852	8,814	11,571	11,203	12,397	11,986	11,704	11,611	10,987
Military Construction	1,679	1,008	1,105	1,033	2,255	1,691	11,181	1,535	1,354	1,417	1,490
Family Housing	540	430	443	483	514	707	499	552	441	452	572
Revolving and Management Funds	175	888	-237	1,132	1,031	264	110	117	92	93	94
Trust, Receipts, and Other	-474	-955	-382	121	-622	-109	-110	-109	-109	-109	-109
Total Current Dollars	166,044	148,017	147,459	159,347	177,856	178,987	191,433	181,612	163,918	167,564	171,120
FY 2020 Constant Dollars											
Military Personnel	69,724	66,163	63,580	62,078	62,990	64,215	63,385	63,756	63,293	63,201	63,851
Operation and Maintenance	84,565	70,205	66,099	72,243	77,004	76,241	77,631	74,288	57,215	57,238	56,816
Procurement	20,340	17,550	21,106	23,101	30,234	28,256	26,340	25,958	23,541	23,890	24,164
RDT&E	7,782	7,301	8,403	9,260	11,945	11,372	12,397	11,765	11,262	10,951	10,157
Military Construction	1,845	1,081	1,185	1,091	2,340	1,722	11,181	1,506	1,302	1,336	1,377
Family Housing	601	471	479	512	533	721	499	541	424	426	528
Revolving and Management Funds	194	973	-257	1,203	1,073	270	110	114	88	87	87
Trust, Receipts, and Other	-525	-1,045	-413	129	-647	-111	-110	-106	-104	-102	-100
Total Constant Dollars	184,526	162,701	160,182	169,618	185,472	182,686	191,433	177,822	157,021	157,027	156,880
Percent Real Growth (%)											
Military Personnel	-5.9	-5.1	-3.9	-2.4	1.5	1.9	-1.3	0.6	-0.7	-0.1	1.0
Operation and Maintenance	-4.0	-17.0	-5.8	9.3	6.6	-1.0	1.8	-4.3	-23.0	0.0	-0.7
Procurement	-4.9	-13.7	20.3	9.5	30.9	-6.5	-6.8	-1.5	-9.3	1.5	1.1
RDT&E	-11.6	-6.2	15.1	10.2	29.0	-4.8	9.0	-5.1	-4.3	-2.8	-7.2
Military Construction	-38.2	-41.4	9.6	-7.9	114.5	-26.4	549.4	-86.5	-13.5	2.6	3.1
Total Real Growth	-6.6	-11.8	-1.5	5.9	9.3	-1.5	4.8	-7.1	-11.7	0.0	-0.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,578	2,395	3,169	3,453	3,349	3,124	3,249	3,239	3,010
Operation and Maintenance	1,414	1,585	1,410	3,034	3,343	2,911	2,545	2,333	2,401	2,454	2,606
Procurement	1,385	803	979	5,899	7,864	5,328	2,910	3,594	2,833	3,583	3,818
RDT&E	168		234	432	507	498	548	668	695	769	843
Military Construction	100	58	62	470	820	410	30	118	471	175	265
Family Housing											
Revolving and Management Funds			65	256	514	140	100	469			
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	4,212	3,719	4,253	12,431	16,170	12,684	9,389	10,182	9,518	10,106	10,617
FY 2020 Constant Dollars											
Military Personnel	32,989	32,380	32,316	44,308	60,449	61,584	59,686	54,801	53,999	54,839	50,316
Operation and Maintenance	24,158	25,180	22,142	40,427	43,799	40,861	36,149	32,738	31,976	31,577	31,193
Procurement	15,732	9,085	9,966	56,212	83,154	51,875	31,225	37,500	31,335	36,101	39,676
RDT&E	2,047		2,523	4,504	5,246	5,196	5,510	6,253	6,155	6,499	6,948
Military Construction	926	535	560	4,127	6,974	3,452	235	978	3,554	1,352	2,005
Family Housing											
Revolving and Management Funds			582	2,080	4,321	1,161	843	3,722			
Trust, Receipts, and Other	-3,340	-1,773	-667	-439	-409	-465	-787	-976	-999	-808	532
Total Constant Dollars	72,510	65,406	67,420	151,219	203,533	163,664	132,862	135,017	126,019	129,561	130,669
Percent Real Growth (%)											
Military Personnel		-1.8	-0.2	37.1	36.4	1.9	-3.1	-8.2	-1.5	1.6	-8.2
Operation and Maintenance		4.2	-12.1	82.6	8.3	-6.7	-11.5	-9.4	-2.3	-1.2	-1.2
Procurement		-42.3	9.7	464.1	47.9	-37.6	-39.8	20.1	-16.4	15.2	9.9
RDT&E		0.0	0.0	78.5	16.5	-1.0	6.1	13.5	-1.6	5.6	6.9
Military Construction		-42.2	4.7	637.3	69.0	-50.5	-93.2	316.3	263.3	-61.9	48.2
Total Real Growth		-9.8	3.1	124.3	34.6	-19.6	-18.8	1.6	-6.7	2.8	0.9

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,168	3,195	3,220	3,394	3,480	3,708	3,955	4,711	5,337	5,751	6,156
Operation and Maintenance	2,700	2,684	2,774	3,029	3,014	3,100	3,447	4,261	5,094	5,407	5,835
Procurement	4,195	3,670	4,903	6,764	7,113	6,326	5,778	7,296	8,012	7,608	6,570
RDT&E	1,533	1,509	1,367	1,309	1,511	1,561	1,388	1,574	1,919	1,872	2,147
Military Construction	303	213	167	150	168	205	277	644	272	519	297
Family Housing											
Revolving and Management Funds				169	1			160	185		312
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,971	11,352	12,450	14,845	15,255	14,845	14,785	18,581	20,773	21,122	21,278
FY 2020 Constant Dollars											
Military Personnel	49,293	48,447	48,381	51,288	51,694	51,861	52,991	57,042	61,450	63,142	63,807
Operation and Maintenance	30,640	29,437	28,655	30,922	29,584	29,948	31,257	36,315	41,681	43,165	43,884
Procurement	42,770	34,117	47,917	64,510	64,809	53,129	46,626	53,501	56,298	50,463	41,391
RDT&E	11,774	11,533	10,433	10,036	11,342	11,592	10,144	11,055	12,896	12,293	13,491
Military Construction	2,279	1,615	1,254	1,110	1,221	1,427	1,845	4,055	1,707	3,063	1,717
Family Housing											
Revolving and Management Funds				1,154	6			1,041	1,160		1,836
Trust, Receipts, and Other	493	566	128	205	-218	-367	-403	-423	-281	-212	-224
Total Constant Dollars	137,249	125,714	136,768	159,225	158,439	147,590	142,459	162,585	174,910	171,913	165,901
Percent Real Growth (%)											
Military Personnel	-2.0	-1.7	-0.1	6.0	0.8	0.3	2.2	7.6	7.7	2.8	1.1
Operation and Maintenance	-1.8	-3.9	-2.7	7.9	-4.3	1.2	4.4	16.2	14.8	3.6	1.7
Procurement	7.8	-20.2	40.4	34.6	0.5	-18.0	-12.2	14.7	5.2	-10.4	-18.0
RDT&E	69.5	-2.0	-9.5	-3.8	13.0	2.2	-12.5	9.0	16.7	-4.7	9.8
Military Construction	13.7	-29.1	-22.4	-11.5	10.1	16.8	29.3	119.8	-57.9	79.4	-43.9
Total Real Growth	5.0	-8.4	8.8	16.4	-0.5	-6.8	-3.5	14.1	7.6	-1.7	-3.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,675	6,393	6,758	7,346	7,532	7,881	8,039	8,349	8,774	9,220	9,944
Operation and Maintenance	5,634	5,355	5,538	5,841	7,247	8,017	9,119	10,588	12,060	13,087	16,124
Procurement	7,107	7,118	8,605	8,865	8,624	8,299	10,113	13,115	14,140	14,377	15,850
RDT&E	2,236	2,178	2,368	2,542	2,681	3,024	3,257	3,723	4,018	4,480	4,572
Military Construction	310	307	366	538	632	629	806	594	493	782	603
Family Housing											
Revolving and Management Funds	5						12	38	32	251	238
Trust, Receipts, and Other	-34	-30	-33	-34	-38	-40	-45	-29	-19	-95	-107
Total Current Dollars	21,932	21,321	23,602	25,097	26,679	27,808	31,302	36,378	39,499	42,103	47,225
FY 2020 Constant Dollars											
Military Personnel	61,370	54,946	50,988	49,738	47,687	46,404	44,884	43,984	43,276	42,776	42,906
Operation and Maintenance	39,954	35,736	36,209	35,553	38,837	40,283	40,989	43,981	45,624	47,101	49,226
Procurement	44,023	40,564	45,510	43,096	37,947	32,604	35,709	44,781	44,206	40,651	40,676
RDT&E	13,194	12,215	12,528	12,507	11,957	12,184	11,922	12,949	12,847	12,588	11,728
Military Construction	1,665	1,525	1,661	2,174	2,303	2,097	2,473	1,801	1,401	2,025	1,498
Family Housing											
Revolving and Management Funds	26						46	135	107	760	652
Trust, Receipts, and Other	-195	-165	-173	-170	-180	-166	-173	-102	-63	-287	-293
Total Constant Dollars	160,037	144,821	146,723	142,899	138,551	133,405	135,849	147,529	147,397	145,615	146,393
Percent Real Growth (%)											
Military Personnel	-3.8	-10.5	-7.2	-2.5	-4.1	-2.7	-3.3	-2.0	-1.6	-1.2	0.3
Operation and Maintenance	-9.0	-10.6	1.3	-1.8	9.2	3.7	1.8	7.3	3.7	3.2	4.5
Procurement	6.4	-7.9	12.2	-5.3	-11.9	-14.1	9.5	25.4	-1.3	-8.0	0.1
RDT&E	-2.2	-7.4	2.6	-0.2	-4.4	1.9	-2.1	8.6	-0.8	-2.0	-6.8
Military Construction	-3.0	-8.4	9.0	30.9	5.9	-8.9	17.9	-27.2	-22.2	44.6	-26.0
Total Real Growth	-3.5	-9.5	1.3	-2.6	-3.0	-3.7	1.8	8.6	-0.1	-1.2	0.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	12,048	13,973	15,044	15,910	22,043	22,286	24,705	25,603	26,670	26,984	28,361
Operation and Maintenance	19,398	21,543	23,215	24,502	27,690	25,757	26,110	26,936	28,060	27,802	32,497
Procurement	20,276	26,171	35,390	31,479	34,044	33,680	30,839	35,853	30,991	34,408	31,483
RDT&E	4,997	5,828	6,094	7,586	9,197	9,572	9,305	9,426	9,311	9,487	9,014
Military Construction	827	1,487	1,106	1,262	1,595	1,662	1,401	1,461	1,637	1,180	1,207
Family Housing			741	611	658	633	700	760	799	792	855
Revolving and Management Funds	585	632	367	903	3,758	2,698	595	329	185	-516	239
Trust, Receipts, and Other	-120	-65	-102	-165	28	-175	-156	-87	21	-161	-186
Total Current Dollars	58,011	69,569	81,854	82,088	99,015	96,113	93,500	100,281	97,675	99,977	103,470
FY 2020 Constant Dollars											
Military Personnel	44,922	45,852	47,385	47,839	60,718	59,962	63,572	63,295	63,802	63,474	63,577
Operation and Maintenance	53,229	56,159	58,816	60,963	66,621	62,081	60,984	60,819	60,645	58,329	62,243
Procurement	48,271	58,795	75,904	65,329	68,550	65,775	58,230	65,090	54,398	58,511	52,155
RDT&E	11,892	13,207	13,307	16,003	18,820	19,045	17,958	17,529	16,647	16,319	15,021
Military Construction	1,940	3,323	2,415	2,665	3,249	3,279	2,675	2,693	2,912	2,058	2,051
Family Housing			1,618	1,294	1,350	1,261	1,352	1,419	1,437	1,380	1,433
Revolving and Management Funds	1,447	1,452	810	1,922	7,736	5,404	1,161	624	336	-900	399
Trust, Receipts, and Other	-297	-150	-225	-352	58	-351	-305	-165	38	-280	-312
Total Constant Dollars	161,404	178,639	200,030	195,663	227,103	216,456	205,629	211,304	200,215	198,891	196,567
Percent Real Growth (%)											
Military Personnel	4.7	2.1	3.3	1.0	26.9	-1.2	6.0	-0.4	0.8	-0.5	0.2
Operation and Maintenance	8.1	5.5	4.7	3.7	9.3	-6.8	-1.8	-0.3	-0.3	-3.8	6.7
Procurement	18.7	21.8	29.1	-13.9	4.9	-4.0	-11.5	11.8	-16.4	7.6	-10.9
RDT&E	1.4	11.1	0.8	20.3	17.6	1.2	-5.7	-2.4	-5.0	-2.0	-8.0
Military Construction	29.5	71.3	-27.3	10.3	21.9	0.9	-18.4	0.7	8.1	-29.3	-0.3
Total Real Growth	10.3	10.7	12.0	-2.2	16.1	-4.7	-5.0	2.8	-5.2	-0.7	-1.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,155	27,294	26,241	25,308	24,649	24,862	24,560	24,663	25,749	26,874	29,964
Operation and Maintenance	26,258	23,596	23,642	25,306	25,151	24,475	26,000	27,138	27,759	29,022	32,621
Procurement	26,587	19,699	16,126	17,303	15,850	17,143	19,499	20,731	23,141	26,300	24,369
RDT&E	7,579	8,914	8,206	8,574	8,443	7,917	7,846	8,977	9,044	9,579	11,387
Military Construction	953	392	1,354	401	3,061	1,926	1,705	640	979	1,418	1,376
Family Housing	989	1,044	1,102	1,207	1,573	1,521	1,375	1,215	1,177	1,312	1,228
Revolving and Management Funds		2,464	1,541	-501	1,024	1,834	1,076	610	1,277	1,158	1,608
Trust, Receipts, and Other	-211	-204	-156	-650	365	-116	-1,366	53	-331	-161	-176
Total Current Dollars	90,311	83,198	78,055	76,948	80,117	79,562	80,696	84,028	88,795	95,501	102,376
FY 2020 Constant Dollars											
Military Personnel	61,490	57,117	53,522	50,373	48,040	46,956	44,347	43,214	43,038	43,484	45,884
Operation and Maintenance	51,028	45,073	42,646	44,507	43,330	41,166	42,337	43,851	43,870	43,824	48,366
Procurement	43,114	31,338	25,219	26,652	24,097	25,757	28,969	30,334	33,348	37,343	33,990
RDT&E	12,330	14,571	12,990	13,303	12,862	11,908	11,672	13,232	13,056	13,602	15,926
Military Construction	1,592	667	2,150	656	4,664	2,921	2,556	962	1,430	2,019	1,915
Family Housing	1,621	1,676	1,734	1,867	2,392	2,284	2,048	1,786	1,709	1,870	1,730
Revolving and Management Funds		3,917	2,406	-769	1,551	2,733	1,592	890	1,832	1,631	2,241
Trust, Receipts, and Other	-342	-324	-242	-992	546	-171	-1,995	77	-473	-226	-245
Total Constant Dollars	170,833	154,035	140,424	135,596	137,481	133,555	131,528	134,347	137,808	143,548	149,808
Percent Real Growth (%)											
Military Personnel	-3.3	-7.1	-6.3	-5.9	-4.6	-2.3	-5.6	-2.6	-0.4	1.0	5.5
Operation and Maintenance	-18.0	-11.7	-5.4	4.4	-2.6	-5.0	2.8	3.6	0.0	-0.1	10.4
Procurement	-17.3	-27.3	-19.5	5.7	-9.6	6.9	12.5	4.7	9.9	12.0	-9.0
RDT&E	-17.9	18.2	-10.9	2.4	-3.3	-7.4	-2.0	13.4	-1.3	4.2	17.1
Military Construction	-22.4	-58.1	222.5	-69.5	610.7	-37.4	-12.5	-62.4	48.6	41.3	-5.2
Total Real Growth	-13.1	-9.8	-8.8	-3.4	1.4	-2.9	-1.5	2.1	2.6	4.2	4.4

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	36,186	36,842	38,648	40,189	40,836	42,664	44,849	46,715	47,360	47,714	46,183
Operation and Maintenance	42,643	38,563	39,477	44,130	46,644	50,720	52,138	55,157	58,542	58,230	57,664
Procurement	27,191	29,988	32,196	36,837	40,096	47,352	41,976	47,930	46,785	46,037	40,133
RDT&E	13,667	14,922	16,900	18,973	19,637	18,439	19,803	19,938	17,931	17,658	15,174
Military Construction	1,692	1,391	1,369	1,808	2,265	3,376	4,883	4,324	3,791	2,433	1,714
Family Housing	1,194	985	712	823	637	676	756	515	552	469	424
Revolving and Management Funds	1,693	1,269	2,271	1,208	366	1,997	1,982	505	1,475	1,549	840
Trust, Receipts, and Other	-209	325	92	-166	-226	120	-297	-96	61	-202	-67
Total Current Dollars	124,057	124,284	131,665	143,803	150,256	165,345	166,091	174,989	176,498	173,888	162,065
FY 2020 Constant Dollars											
Military Personnel	53,817	53,138	53,999	54,322	53,740	54,313	55,305	56,111	55,934	55,353	52,617
Operation and Maintenance	62,073	54,396	51,784	56,041	57,651	60,256	62,173	63,952	65,996	64,547	63,283
Procurement	37,093	39,874	41,751	46,707	49,885	58,053	50,740	57,008	54,766	53,090	45,630
RDT&E	18,736	19,970	21,977	23,965	24,241	22,115	23,451	23,182	20,482	19,860	16,919
Military Construction	2,296	1,834	1,760	2,281	2,812	4,131	5,878	5,159	4,455	2,820	1,957
Family Housing	1,659	1,338	925	1,041	788	823	907	606	640	535	477
Revolving and Management Funds	2,321	1,696	2,962	1,533	458	2,435	2,385	613	1,723	1,766	952
Trust, Receipts, and Other	-288	439	120	-212	-280	146	-354	-114	71	-231	-75
Total Constant Dollars	177,708	172,686	175,278	185,678	189,295	202,272	200,485	206,518	204,068	197,740	181,760
Percent Real Growth (%)											
Military Personnel	17.3	-1.3	1.6	0.6	-1.1	1.1	1.8	1.5	-0.3	-1.0	-4.9
Operation and Maintenance	28.3	-12.4	-4.8	8.2	2.9	4.5	3.2	2.9	3.2	-2.2	-2.0
Procurement	9.1	7.5	4.7	11.9	6.8	16.4	-12.6	12.4	-3.9	-3.1	-14.1
RDT&E	17.6	6.6	10.0	9.0	1.2	-8.8	6.0	-1.1	-11.6	-3.0	-14.8
Military Construction	19.9	-20.1	-4.0	29.6	23.3	46.9	42.3	-12.2	-13.6	-36.7	-30.6
Total Real Growth	18.6	-2.8	1.5	5.9	1.9	6.9	-0.9	3.0	-1.2	-3.1	-8.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-20: NAVY BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	45,993	45,818	45,837	46,233	47,697	49,784	52,068	54,354	55,994	57,965	59,916
Operation and Maintenance	55,875	54,241	54,962	55,397	62,726	62,928	68,537	67,371	67,665	68,925	70,278
Procurement	42,222	41,806	47,655	49,934	58,601	61,069	61,241	61,785	62,664	66,927	66,759
RDT&E	15,029	15,871	18,042	17,799	18,456	18,761	20,507	20,094	18,370	18,084	17,317
Military Construction	1,791	1,249	1,924	1,662	2,283	2,848	3,114	2,383	2,400	2,181	2,285
Family Housing	453	370	362	395	412	417	366	428	421	595	552
Revolving and Management Funds	2,792	1,887	2,833	2,780	4,020						
Trust, Receipts, and Other	-205	-164	2	-114	-175	-289	-288	-294	-294	-294	-294
Total Current Dollars	163,950	161,077	171,617	174,086	194,020	195,518	205,545	206,121	207,220	214,383	216,814
FY 2020 Constant Dollars											
Military Personnel	51,695	50,923	50,266	49,741	50,199	51,148	52,068	53,005	53,282	53,824	54,289
Operation and Maintenance	60,713	58,400	59,856	59,022	65,174	63,763	68,537	66,293	65,355	65,212	65,179
Procurement	47,328	46,120	51,607	53,001	60,969	62,290	61,241	60,574	60,231	63,067	61,675
RDT&E	16,566	17,281	19,364	18,703	19,004	19,017	20,507	19,728	17,679	17,058	16,009
Military Construction	2,013	1,379	2,083	1,764	2,375	2,905	3,114	2,336	2,307	2,055	2,111
Family Housing	503	406	391	418	427	425	366	420	404	561	510
Revolving and Management Funds	3,099	2,070	3,065	2,955	4,182						
Trust, Receipts, and Other	-226	-180	2	-121	-182	-295	-288	-288	-282	-277	-271
Total Constant Dollars	181,691	176,399	186,634	185,482	202,148	199,252	205,545	202,069	198,977	201,500	199,502
Percent Real Growth (%)											
Military Personnel	-1.8	-1.5	-1.3	-1.0	0.9	1.9	1.8	1.8	0.5	1.0	0.9
Operation and Maintenance	-4.1	-3.8	2.5	-1.4	10.4	-2.2	7.5	-3.3	-1.4	-0.2	-0.1
Procurement	3.7	-2.6	11.9	2.7	15.0	2.2	-1.7	-1.1	-0.6	4.7	-2.2
RDT&E	-2.1	4.3	12.1	-3.4	1.6	0.1	7.8	-3.8	-10.4	-3.5	-6.1
Military Construction	2.9	-31.5	51.0	-15.3	34.7	22.3	7.2	-25.0	-1.2	-10.9	2.7
Total Real Growth	0.0	-2.9	5.8	-0.6	9.0	-1.4	3.2	-1.7	-1.5	1.3	-1.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE
(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,106	1,098	1,340	1,991	3,044	3,387	3,318	3,526	3,794	3,829	3,907
Operation and Maintenance	1,220	908	1,175	3,133	3,453	3,212	3,200	2,927	3,708	3,881	4,183
Procurement	2,270	503	2,441	8,071	12,770	11,396	3,729	3,168	5,183	5,822	5,660
RDT&E	199	132	259	486	811	1,145	1,112	1,261	2,062	2,906	2,460
Military Construction	36	48	210	1,471	2,192	1,260	271	759	761	1,240	1,447
Family Housing											
Revolving and Management Funds			2	50	106	100		500			75
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	4,573	2,503	5,363	15,139	22,315	20,427	11,542	12,026	15,374	17,567	17,803
FY 2020 Constant Dollars											
Military Personnel	23,809	26,242	27,231	37,877	58,475	61,707	60,728	62,763	64,255	65,016	62,965
Operation and Maintenance	18,513	15,231	18,289	42,111	47,724	43,119	42,279	38,388	44,696	45,480	46,823
Procurement	24,002	5,152	24,534	79,176	124,978	108,596	33,939	27,435	44,483	48,164	46,156
RDT&E	1,973	1,372	2,447	4,490	7,428	10,397	9,890	10,629	16,182	21,679	18,213
Military Construction	324	423	1,806	12,616	18,850	10,719	2,470	6,138	6,025	9,349	10,760
Family Housing											
Revolving and Management Funds			18	406	894	829		3,968			525
Trust, Receipts, and Other	-2,368	-1,609	-578	-504	-510	-597	-745	-921	-1,022	-786	497
Total Constant Dollars	66,254	46,811	73,748	176,172	257,840	234,769	148,562	148,401	174,619	188,901	185,938
Percent Real Growth (%)											
Military Personnel		10.2	3.8	39.1	54.4	5.5	-1.6	3.4	2.4	1.2	-3.2
Operation and Maintenance		-17.7	20.1	130.2	13.3	-9.7	-1.9	-9.2	16.4	1.8	3.0
Procurement		-78.5	376.2	222.7	57.8	-13.1	-68.7	-19.2	62.1	8.3	-4.2
RDT&E		-30.5	78.4	83.5	65.4	40.0	-4.9	7.5	52.2	34.0	-16.0
Military Construction		30.7	327.0	598.6	49.4	-43.1	-77.0	148.5	-1.9	55.2	15.1
Total Real Growth		-29.3	57.5	138.9	46.4	-8.9	-36.7	-0.1	17.7	8.2	-1.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,044	4,020	4,063	4,275	4,155	4,487	4,583	5,076	5,574	5,840	6,253
Operation and Maintenance	4,267	4,344	4,489	4,643	4,550	4,557	4,856	5,253	5,853	6,160	7,143
Procurement	7,256	6,548	5,317	6,449	6,978	6,370	6,213	8,390	9,209	9,356	8,219
RDT&E	2,429	2,780	3,321	3,565	3,698	3,544	3,175	3,215	3,172	3,393	3,443
Military Construction	796	804	694	462	799	488	392	720	414	502	273
Family Housing											
Revolving and Management Funds									14	167	419
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-55	-29
Total Current Dollars	18,864	18,581	17,903	19,424	20,147	19,393	19,149	22,589	24,203	25,364	25,722
FY 2020 Constant Dollars											
Military Personnel	61,296	60,131	59,679	63,299	61,553	61,846	61,272	61,477	64,189	64,110	63,517
Operation and Maintenance	46,323	45,995	45,733	46,943	45,457	44,500	45,483	47,287	51,341	53,045	58,122
Procurement	57,996	53,359	43,151	51,909	55,593	49,582	46,875	60,050	63,454	62,277	52,107
RDT&E	17,805	20,153	23,677	25,401	26,229	24,919	21,878	21,445	20,494	21,181	20,688
Military Construction	6,063	6,023	5,180	3,425	5,631	3,363	2,622	4,551	2,540	2,937	1,548
Family Housing											
Revolving and Management Funds									85	1,017	2,463
Trust, Receipts, and Other	493	586	128	205	-218	-360	-470	-429	-207	-334	-171
Total Constant Dollars	189,975	186,248	177,548	191,182	194,244	183,850	177,661	194,382	201,896	204,233	198,276
Percent Real Growth (%)											
Military Personnel	-2.6	-1.9	-0.8	6.1	-2.8	0.5	-0.9	0.3	4.4	-0.1	-0.9
Operation and Maintenance	-1.1	-0.7	-0.6	2.6	-3.2	-2.1	2.2	4.0	8.6	3.3	9.6
Procurement	25.7	-8.0	-19.1	20.3	7.1	-10.8	-5.5	28.1	5.7	-1.9	-16.3
RDT&E	-2.2	13.2	17.5	7.3	3.3	-5.0	-12.2	-2.0	-4.4	3.4	-2.3
Military Construction	-43.7	-0.6	-14.0	-33.9	64.4	-40.3	-22.0	73.6	-44.2	15.6	-47.3
Total Real Growth	2.2	-2.0	-4.7	7.7	1.6	-5.4	-3.4	9.4	3.9	1.2	-2.9

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,691	6,744	7,256	7,633	7,798	7,850	7,783	7,726	7,989	8,426	8,996
Operation and Maintenance	6,865	6,715	6,815	7,039	7,693	8,225	8,715	9,421	9,839	10,822	14,150
Procurement	6,439	5,943	6,012	5,873	5,858	6,041	7,704	10,185	9,875	10,707	12,707
RDT&E	3,084	2,803	2,903	3,120	3,070	3,291	3,607	3,755	4,165	4,395	5,056
Military Construction	303	296	307	289	277	508	632	856	470	541	633
Family Housing											
Revolving and Management Funds						126	15	59	287	196	443
Trust, Receipts, and Other	-26	-20	-48	-20	-26	-72	-12	-32	-31	-145	-266
Total Current Dollars	23,356	22,481	23,245	23,934	24,670	25,967	28,444	31,969	32,595	34,943	41,720
FY 2020 Constant Dollars											
Military Personnel	61,532	57,877	54,670	51,545	49,336	46,353	43,569	41,151	39,957	39,592	39,234
Operation and Maintenance	53,026	47,992	45,592	43,429	42,196	42,400	40,652	41,012	39,470	40,426	42,514
Procurement	39,268	34,410	32,325	28,972	26,183	24,294	27,997	35,820	31,571	30,867	33,237
RDT&E	17,721	15,311	15,110	15,266	13,720	13,235	13,201	13,073	13,356	12,904	13,556
Military Construction	1,618	1,480	1,422	1,180	1,024	1,710	1,939	2,572	1,302	1,385	1,517
Family Housing											
Revolving and Management Funds						517	57	208	946	594	1,211
Trust, Receipts, and Other	-146	-110	-251	-100	-122	-298	-45	-114	-101	-438	-727
Total Constant Dollars	173,019	156,960	148,868	140,292	132,337	128,210	127,371	133,720	126,501	125,330	130,541
Percent Real Growth (%)											
Military Personnel	-3.1	-5.9	-5.5	-5.7	-4.3	-6.0	-6.0	-5.5	-2.9	-0.9	-0.9
Operation and Maintenance	-8.8	-9.5	-5.0	-4.7	-2.8	0.5	-4.1	0.9	-3.8	2.4	5.2
Procurement	-24.6	-12.4	-6.1	-10.4	-9.6	-7.2	15.2	27.9	-11.9	-2.2	7.7
RDT&E	-14.3	-13.6	-1.3	1.0	-10.1	-3.5	-0.3	-1.0	2.2	-3.4	5.1
Military Construction	4.5	-8.6	-3.9	-17.0	-13.2	66.9	13.4	32.6	-49.4	6.3	9.5
Total Real Growth	-12.7	-9.3	-5.2	-5.8	-5.7	-3.1	-0.7	5.0	-5.4	-0.9	4.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,666	12,285	13,118	13,820	19,313	19,225	21,054	21,613	21,851	21,777	22,755
Operation and Maintenance	16,889	18,486	19,645	20,369	21,846	21,249	21,682	23,040	24,973	25,160	29,061
Procurement	16,907	23,747	27,982	36,092	41,838	38,197	31,959	26,701	30,981	30,276	24,041
RDT&E	7,133	8,872	10,621	12,258	13,485	13,109	14,903	14,617	14,696	13,507	12,207
Military Construction	1,049	1,701	1,715	1,610	1,752	1,757	1,426	1,414	1,445	1,453	1,117
Family Housing			914	805	885	793	798	828	921	870	888
Revolving and Management Funds	593	79	162	1,289	549	752	202	452	187	121	1,672
Trust, Receipts, and Other	-93	-349	-82	-134	-246	-214	-399	-340	-369	-274	-485
Total Current Dollars	53,144	64,821	74,074	86,108	99,420	94,870	91,624	88,324	94,685	92,890	91,257
FY 2020 Constant Dollars											
Military Personnel	40,673	41,086	41,947	42,230	53,667	52,184	54,709	53,936	52,805	51,697	51,271
Operation and Maintenance	45,513	46,939	49,341	51,232	54,036	52,989	52,813	54,314	56,425	55,721	56,655
Procurement	40,607	53,553	60,316	75,181	84,532	74,769	60,582	48,848	54,585	51,631	39,884
RDT&E	17,495	20,584	23,656	26,370	28,127	26,609	29,278	27,592	26,643	23,605	20,604
Military Construction	2,395	3,745	3,651	3,322	3,508	3,409	2,673	2,555	2,523	2,463	1,849
Family Housing			1,990	1,714	1,834	1,607	1,574	1,562	1,671	1,521	1,497
Revolving and Management Funds	1,466	181	357	2,743	1,129	1,507	393	856	340	211	2,798
Trust, Receipts, and Other	-230	-801	-181	-286	-507	-429	-779	-644	-670	-478	-812
Total Constant Dollars	147,920	165,286	181,077	202,506	226,325	212,646	201,243	189,019	194,322	186,371	173,747
Percent Real Growth (%)											
Military Personnel	3.7	1.0	2.1	0.7	27.1	-2.8	4.8	-1.4	-2.1	-2.1	-0.8
Operation and Maintenance	7.1	3.1	5.1	3.8	5.5	-1.9	-0.3	2.8	3.9	-1.2	1.7
Procurement	22.2	31.9	12.6	24.6	12.4	-11.5	-19.0	-19.4	11.7	-5.4	-22.8
RDT&E	29.1	17.7	14.9	11.5	6.7	-5.4	10.0	-5.8	-3.4	-11.4	-12.7
Military Construction	57.9	56.4	-2.5	-9.0	5.6	-2.8	-21.6	-4.4	-1.2	-2.4	-24.9
Total Real Growth	13.3	11.7	9.6	11.8	11.8	-6.0	-5.4	-6.1	2.8	-4.1	-6.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,381	20,141	18,168	19,602	19,309	19,186	19,111	19,357	20,217	20,956	24,751
Operation and Maintenance	22,816	22,179	24,525	24,561	23,519	22,728	25,174	27,107	27,254	29,328	34,364
Procurement	23,249	21,803	17,716	16,529	15,558	14,247	15,258	18,434	18,755	22,054	23,229
RDT&E	12,867	12,979	12,021	11,787	12,427	14,017	14,265	13,807	14,511	14,297	14,519
Military Construction	1,200	1,053	1,554	816	1,285	1,567	1,537	862	1,174	1,410	1,806
Family Housing	1,112	1,212	923	1,106	1,124	1,135	1,114	1,082	1,158	1,084	1,374
Revolving and Management Funds						790	234	1,510	434	515	292
Trust, Receipts, and Other	-286	-221	-332	-470	-231	-453	-409	-246	-453	-95	-108
Total Current Dollars	82,340	79,146	74,575	73,932	72,992	73,216	76,284	81,914	83,050	89,549	100,228
FY 2020 Constant Dollars											
Military Personnel	46,880	42,221	37,194	39,178	37,741	36,479	34,722	34,104	33,894	33,959	37,811
Operation and Maintenance	45,419	42,635	45,797	45,267	42,257	39,815	42,171	44,589	44,209	44,990	51,718
Procurement	37,694	34,656	27,652	25,380	23,553	21,296	22,561	26,927	26,999	31,255	32,401
RDT&E	21,171	20,892	19,019	18,236	18,868	20,966	21,124	20,177	20,858	20,218	20,289
Military Construction	1,948	1,678	2,432	1,258	1,951	2,352	2,278	1,263	1,694	2,002	2,520
Family Housing	1,836	1,959	1,467	1,732	1,734	1,730	1,677	1,603	1,691	1,552	1,941
Revolving and Management Funds						1,163	343	2,189	620	723	407
Trust, Receipts, and Other	-465	-351	-516	-718	-346	-666	-597	-357	-647	-133	-150
Total Constant Dollars	154,483	143,691	133,044	130,332	125,759	123,134	124,279	130,495	129,319	134,566	146,937
Percent Real Growth (%)											
Military Personnel	-8.6	-9.9	-11.9	5.3	-3.7	-3.3	-4.8	-1.8	-0.6	0.2	11.3
Operation and Maintenance	-19.8	-6.1	7.4	-1.2	-6.6	-5.8	5.9	5.7	-0.9	1.8	15.0
Procurement	-5.5	-8.1	-20.2	-8.2	-7.2	-9.6	5.9	19.3	0.3	15.8	3.7
RDT&E	2.8	-1.3	-9.0	-4.1	3.5	11.1	0.8	-4.5	3.4	-3.1	0.4
Military Construction	5.3	-13.8	44.9	-48.3	55.1	20.6	-3.1	-44.6	34.1	18.2	25.9
Total Real Growth	-11.1	-7.0	-7.4	-2.0	-3.5	-2.1	0.9	5.0	-0.9	4.1	9.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,732	29,681	30,344	31,398	31,789	32,180	33,482	35,406	36,040	36,624	35,604
Operation and Maintenance	43,254	39,252	39,752	46,709	48,237	52,225	55,229	56,045	59,357	57,602	52,072
Procurement	31,380	32,460	35,117	35,989	39,542	43,816	44,182	40,386	41,789	40,492	32,951
RDT&E	18,825	20,290	20,551	22,220	24,566	26,630	26,289	27,947	27,481	26,373	22,769
Military Construction	1,634	1,831	1,499	2,183	2,328	3,089	3,102	3,198	1,611	1,433	451
Family Housing	1,536	1,441	1,680	2,086	1,900	1,001	1,087	577	591	490	520
Revolving and Management Funds	31	690	-667	1,252	666	-934	251	1,603	84	-46	-27
Trust, Receipts, and Other	-147	-110	-359	-180	-80	-96	-96	-226	-143	-175	-64
Total Current Dollars	125,245	125,536	127,918	141,657	148,947	157,909	163,526	164,936	166,809	162,793	144,277
FY 2020 Constant Dollars											
Military Personnel	42,641	42,865	42,484	42,374	41,900	41,026	41,313	42,236	42,568	42,492	40,569
Operation and Maintenance	64,185	56,297	52,786	59,248	59,987	61,692	66,338	64,996	66,909	64,003	56,146
Procurement	42,904	43,320	45,648	45,663	49,150	53,545	53,222	47,946	48,774	46,528	37,307
RDT&E	25,871	27,209	26,774	28,151	30,369	32,315	31,494	33,026	31,877	30,099	25,615
Military Construction	2,227	2,433	1,942	2,769	2,899	3,789	3,747	3,807	1,887	1,655	513
Family Housing	2,130	1,948	2,188	2,656	2,379	1,219	1,312	687	683	553	577
Revolving and Management Funds	43	930	-874	1,593	825	-1,132	299	1,915	97	-54	-30
Trust, Receipts, and Other	-202	-148	-471	-230	-99	-117	-115	-267	-166	-199	-72
Total Constant Dollars	179,799	174,854	170,477	182,224	187,411	192,338	197,611	194,346	192,629	185,076	160,626
Percent Real Growth (%)											
Military Personnel	12.8	0.5	-0.9	-0.3	-1.1	-2.1	0.7	2.2	0.8	-0.2	-4.5
Operation and Maintenance	24.1	-12.3	-6.2	12.2	1.2	2.8	7.5	-2.0	2.9	-4.3	-12.3
Procurement	32.4	1.0	5.4	0.0	7.6	8.9	-0.6	-9.9	1.7	-4.6	-19.8
RDT&E	27.5	5.2	-1.6	5.1	7.9	6.4	-2.5	4.9	-3.5	-5.6	-14.9
Military Construction	-11.6	9.2	-20.2	42.5	4.7	30.7	-1.1	1.6	-50.4	-12.3	-69.0
Total Real Growth	22.4	-2.8	-2.5	6.9	2.8	2.6	2.7	-1.7	-0.9	-3.9	-13.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-21: AIR FORCE BUDGET AUTHORITY BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	35,888	34,373	34,803	35,485	36,495	38,443	40,325	41,952	43,528	45,031	46,297
Operation and Maintenance	55,992	55,131	55,786	58,784	61,142	60,629	65,026	64,658	65,698	65,499	67,210
Procurement	34,390	38,398	45,214	45,708	51,120	50,039	50,102	51,299	51,558	55,215	55,993
RDT&E	23,822	23,586	24,516	27,848	37,947	41,045	46,150	46,303	45,208	44,531	43,262
Military Construction	1,291	1,178	1,654	2,193	2,643	2,365	2,774	2,630	2,913	1,721	1,708
Family Housing	465	328	492	336	403	396	399	406	449	389	405
Revolving and Management Funds	-597	106	521	-180	1,171	78	92	96	77	80	84
Trust, Receipts, and Other	-142	69	196	-53	-328	-140	-140	-135	-135	-135	-135
Total Current Dollars	151,108	153,170	163,183	170,120	190,593	192,855	204,728	207,208	209,297	212,331	214,824
FY 2020 Constant Dollars											
Military Personnel	40,341	38,207	38,171	38,186	38,417	39,496	40,325	40,910	41,420	41,814	41,949
Operation and Maintenance	60,191	59,438	60,895	63,066	63,837	61,449	65,026	63,701	63,587	62,090	62,459
Procurement	38,384	42,260	48,949	48,538	53,185	51,040	50,102	50,293	49,556	52,030	51,729
RDT&E	26,454	25,876	26,505	29,534	39,392	41,813	46,150	45,409	43,464	41,972	39,973
Military Construction	1,448	1,300	1,792	2,327	2,750	2,413	2,774	2,579	2,800	1,621	1,578
Family Housing	510	355	532	355	418	403	399	398	431	367	375
Revolving and Management Funds	-661	116	563	-192	1,218	79	92	94	74	76	77
Trust, Receipts, and Other	-158	75	212	-56	-341	-143	-140	-133	-130	-128	-125
Total Constant Dollars	166,511	167,629	177,619	181,758	198,878	196,550	204,728	203,251	201,203	199,842	198,015
Percent Real Growth (%)											
Military Personnel	-0.6	-5.3	-0.1	0.0	0.6	2.8	2.1	1.5	1.2	1.0	0.3
Operation and Maintenance	7.2	-1.3	2.5	3.6	1.2	-3.7	5.8	-2.0	-0.2	-2.4	0.6
Procurement	2.9	10.1	15.8	-0.8	9.6	-4.0	-1.8	0.4	-1.5	5.0	-0.6
RDT&E	3.3	-2.2	2.4	11.4	33.4	6.1	10.4	-1.6	-4.3	-3.4	-4.8
Military Construction	182.1	-10.2	37.8	29.9	18.2	-12.3	15.0	-7.0	8.6	-42.1	-2.7
Total Real Growth	3.7	0.7	6.0	2.3	9.4	-1.2	4.2	-0.7	-1.0	-0.7	-0.9

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,904	1,802	1,984	3,383	5,273	5,006	4,837	4,372	4,111	3,926	3,962
Operation and Maintenance	1,538	1,540	1,649	3,217	5,961	4,580	4,060	2,697	2,690	2,947	3,174
Procurement	44	251	292	449	3,950	5,713	3,314	1,156	1,165	1,413	1,304
RDT&E	91	90	117	202	373	490	559	653	709	725	768
Military Construction	73	51	77	97	353	535	379	379	412	457	389
Family Housing											
Revolving and Management Funds	67	-65	-131	120	-275	1	-229	-346	-368	-381	-542
Trust, Receipts, and Other	-321	-181	-72	-73	-74	-78	-92	-123	-131	-114	77
Total Current Dollars	3,396	3,488	3,916	7,395	15,561	16,249	12,828	8,788	8,588	8,972	9,131
FY 2020 Constant Dollars											
Military Personnel	39,473	41,426	40,325	70,317	97,912	92,134	87,261	78,556	68,893	67,910	64,394
Operation and Maintenance	27,210	26,258	24,669	39,289	68,616	54,616	48,658	35,068	33,609	34,354	34,808
Procurement	465	2,283	2,697	4,202	34,650	49,384	29,087	9,517	9,194	10,394	9,438
RDT&E	1,204	1,115	1,343	2,533	4,096	5,155	5,693	6,249	6,364	6,003	6,351
Military Construction	695	464	708	866	3,118	4,701	3,372	3,197	3,318	3,431	2,924
Family Housing											
Revolving and Management Funds	615	-562	-1,165	975	-2,308	12	-1,939	-2,745	-2,805	-2,702	-3,798
Trust, Receipts, and Other	-2,946	-1,566	-640	-593	-620	-647	-778	-976	-999	-808	539
Total Constant Dollars	66,716	69,418	67,939	117,588	205,465	205,355	171,354	128,866	117,574	118,582	114,657
Percent Real Growth (%)											
Military Personnel		4.9	-2.7	74.4	39.2	-5.9	-5.3	-10.0	-12.3	-1.4	-5.2
Operation and Maintenance		-3.5	-6.1	59.3	74.6	-20.4	-10.9	-27.9	-4.2	2.2	1.3
Procurement		390.7	18.1	55.8	724.6	42.5	-41.1	-67.3	-3.4	13.0	-9.2
RDT&E		-7.4	20.5	88.6	61.7	25.9	10.4	9.8	1.8	-5.7	5.8
Military Construction		-33.3	52.8	22.2	260.2	50.7	-28.3	-5.2	3.8	3.4	-14.8
Total Real Growth		4.1	-2.1	73.1	74.7	-0.1	-16.6	-24.8	-8.8	0.9	-3.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,809	3,866	4,037	4,415	4,303	4,602	4,697	5,505	7,300	8,332	9,047
Operation and Maintenance	3,320	3,246	3,417	3,705	3,757	3,638	3,681	4,752	7,293	8,205	8,300
Procurement	1,281	1,267	1,397	1,784	2,371	2,315	1,764	2,671	4,390	5,841	6,117
RDT&E	911	1,046	1,207	1,280	1,354	1,338	1,344	1,412	1,634	1,434	1,521
Military Construction	436	283	276	175	178	233	216	332	448	678	460
Family Housing											
Revolving and Management Funds	-264	-315	-202	-132	-465	-75	-102	160	-55	804	-348
Trust, Receipts, and Other	41	59	14	21	-23	-39	-48	-100	-52	-72	-64
Total Current Dollars	9,533	9,453	10,145	11,248	11,476	12,011	11,552	14,732	20,958	25,222	25,033
FY 2020 Constant Dollars											
Military Personnel	59,881	59,749	60,532	67,607	64,903	64,546	63,919	68,481	84,331	91,066	93,193
Operation and Maintenance	34,658	33,024	32,818	34,958	34,461	32,685	31,661	38,511	53,965	58,800	57,114
Procurement	9,033	8,991	9,796	12,555	16,513	15,987	12,060	17,649	28,001	35,955	36,511
RDT&E	7,202	7,955	8,904	9,437	9,905	9,756	9,651	9,831	10,933	9,351	9,630
Military Construction	3,182	2,103	1,986	1,314	1,348	1,732	1,591	2,290	2,934	4,233	2,815
Family Housing											
Revolving and Management Funds	-1,807	-2,170	-1,363	-905	-3,170	-511	-688	1,040	-346	4,883	-2,047
Trust, Receipts, and Other	281	407	95	144	-157	-265	-323	-650	-329	-437	-378
Total Constant Dollars	112,430	110,059	112,768	125,110	123,804	123,929	117,870	137,151	179,490	203,852	196,837
Percent Real Growth (%)											
Military Personnel	-7.0	-0.2	1.3	11.7	-4.0	-0.6	-1.0	7.1	23.1	8.0	2.3
Operation and Maintenance	-0.4	-4.7	-0.6	6.5	-1.4	-5.2	-3.1	21.6	40.1	9.0	-2.9
Procurement	-4.3	-0.5	8.9	28.2	31.5	-3.2	-24.6	46.3	58.7	28.4	1.5
RDT&E	13.4	10.4	11.9	6.0	5.0	-1.5	-1.1	1.9	11.2	-14.5	3.0
Military Construction	8.8	-33.9	-5.6	-33.8	2.6	28.5	-8.2	43.9	28.2	44.3	-33.5
Total Real Growth	-1.9	-2.1	2.5	10.9	-1.0	0.1	-4.9	16.4	30.9	13.6	-3.4

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	9,701	9,399	9,005	8,535	8,733	9,271	9,515	9,888	10,450	10,943	11,988
Operation and Maintenance	7,879	7,443	7,554	6,939	7,039	7,545	7,926	8,637	9,617	10,365	11,894
Procurement	5,206	4,357	3,894	2,781	2,784	2,515	1,353	2,622	3,224	4,465	5,423
RDT&E	1,665	1,569	1,779	1,912	2,190	1,964	1,842	2,069	2,342	2,409	2,707
Military Construction	458	502	423	421	693	624	915	755	737	702	955
Family Housing											
Revolving and Management Funds	-113	-146	-17	-347	13	39	-54	15	-181	109	-54
Trust, Receipts, and Other	-48	-48	-42	-56	-57	-38	-99	-66	-170	-222	-312
Total Current Dollars	24,749	23,077	22,596	20,185	21,395	21,920	21,398	23,919	26,019	28,770	32,601
FY 2020 Constant Dollars											
Military Personnel	89,165	81,371	68,795	59,197	56,896	55,906	54,365	53,589	52,931	52,545	53,220
Operation and Maintenance	51,258	45,764	44,446	39,164	36,745	35,745	34,864	35,047	35,946	36,478	37,379
Procurement	29,793	23,799	20,616	14,782	14,267	11,153	5,491	10,141	11,678	14,795	16,070
RDT&E	10,002	8,959	9,673	9,946	10,618	8,549	7,400	7,643	8,043	7,578	7,764
Military Construction	2,714	2,802	2,267	2,162	3,301	2,595	3,576	2,749	2,510	2,225	2,731
Family Housing											
Revolving and Management Funds	-642	-789	-86	-1,739	60	159	-206	54	-597	329	-147
Trust, Receipts, and Other	-269	-259	-221	-279	-269	-155	-377	-235	-561	-672	-854
Total Constant Dollars	182,021	161,647	145,490	123,234	121,618	113,951	105,112	108,988	109,949	113,278	116,162
Percent Real Growth (%)											
Military Personnel	-4.3	-8.7	-15.5	-14.0	-3.9	-1.7	-2.8	-1.4	-1.2	-0.7	1.3
Operation and Maintenance	-10.3	-10.7	-2.9	-11.9	-6.2	-2.7	-2.5	0.5	2.6	1.5	2.5
Procurement	-18.4	-20.1	-13.4	-28.3	-3.5	-21.8	-50.8	84.7	15.2	26.7	8.6
RDT&E	3.9	-10.4	8.0	2.8	6.8	-19.5	-13.4	3.3	5.2	-5.8	2.5
Military Construction	-3.6	3.2	-19.1	-4.6	52.7	-21.4	37.8	-23.1	-8.7	-11.4	22.7
Total Real Growth	-7.5	-11.2	-10.0	-15.3	-1.3	-6.3	-7.8	3.7	0.9	3.0	2.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	13,977	16,457	17,439	18,327	26,212	27,634	27,273	29,196	31,019	28,973	32,489
Operation and Maintenance	13,204	15,724	17,292	18,362	19,452	21,040	22,259	24,762	25,282	26,770	35,550
Procurement	6,701	8,386	11,442	13,577	15,145	15,047	15,886	15,690	15,983	14,659	15,008
RDT&E	2,958	3,230	3,658	3,812	3,950	3,984	4,721	4,624	4,966	5,513	5,559
Military Construction	803	878	954	963	1,133	1,519	1,979	1,712	1,423	1,252	878
Family Housing	640	785	874	1,012	1,158	1,345	1,445	1,524	1,573	1,734	1,565
Revolving and Management Funds	136	20	-21	-95	-159	817	479	213	113	-357	-9
Trust, Receipts, and Other	-800	-199	-117	-303	-183	-279	-187	-294	-239	-331	-386
Total Current Dollars	37,620	45,281	51,520	55,655	66,708	71,107	73,855	77,427	80,121	78,213	90,654
FY 2020 Constant Dollars											
Military Personnel	54,358	55,305	55,620	55,970	71,613	72,570	70,967	72,414	73,824	69,268	72,668
Operation and Maintenance	37,646	42,230	44,255	45,522	46,763	48,975	49,877	52,793	51,384	51,979	64,282
Procurement	18,045	20,250	25,885	28,900	31,178	30,133	30,975	29,702	29,038	25,583	25,113
RDT&E	7,685	7,875	8,548	8,597	8,671	8,672	9,851	9,329	9,554	10,127	9,814
Military Construction	2,111	2,203	2,330	2,275	2,554	3,264	4,048	3,371	2,705	2,282	1,559
Family Housing	1,583	1,804	1,980	2,228	2,457	2,779	2,896	2,964	2,936	3,096	2,669
Revolving and Management Funds	335	46	-46	-202	-326	1,636	935	402	205	-622	-16
Trust, Receipts, and Other	-1,977	-456	-259	-645	-377	-558	-364	-556	-434	-577	-645
Total Constant Dollars	119,786	129,259	138,313	142,646	162,533	167,470	169,185	170,419	169,211	161,137	175,444
Percent Real Growth (%)											
Military Personnel	2.1	1.7	0.6	0.6	27.9	1.3	-2.2	2.0	1.9	-6.2	4.9
Operation and Maintenance	0.7	12.2	4.8	2.9	2.7	4.7	1.8	5.8	-2.7	1.2	23.7
Procurement	12.3	12.2	27.8	11.6	7.9	-3.4	2.8	-4.1	-2.2	-11.9	-1.8
RDT&E	-1.0	2.5	8.5	0.6	0.9	0.0	13.6	-5.3	2.4	6.0	-3.1
Military Construction	-22.7	4.4	5.7	-2.4	12.3	27.8	24.0	-16.7	-19.8	-15.6	-31.7
Total Real Growth	3.1	7.9	7.0	3.1	13.9	3.0	1.0	0.7	-0.7	-4.8	8.9

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	31,937	28,476	27,991	26,752	24,439	25,799	25,809	26,038	28,706	27,871	32,533
Operation and Maintenance	26,397	23,879	21,024	22,450	22,466	23,067	22,498	23,711	25,719	27,017	29,923
Procurement	13,132	11,622	8,495	7,855	7,780	8,678	8,866	9,194	9,204	10,476	11,567
RDT&E	5,978	6,218	5,746	5,081	4,925	4,859	4,881	5,027	4,778	5,749	6,569
Military Construction	832	1,097	958	1,002	1,079	1,340	1,426	1,017	1,032	1,363	1,470
Family Housing	1,550	1,354	1,289	1,228	1,312	1,392	1,288	1,255	1,169	1,137	1,157
Revolving and Management Funds	-91	195	76	36	96	202	-57	-273	125	385	287
Trust, Receipts, and Other	-233	-257	-230	-324	-416	-478	-125	-195	-117	-144	-182
Total Current Dollars	79,501	72,584	65,350	64,079	61,682	64,857	64,586	65,773	70,617	73,854	83,324
FY 2020 Constant Dollars											
Military Personnel	69,709	59,696	56,752	53,296	48,301	48,941	46,842	45,941	47,880	45,450	49,819
Operation and Maintenance	47,896	42,002	36,601	38,150	37,246	37,172	35,386	36,213	38,505	39,088	42,605
Procurement	21,334	18,438	13,212	11,990	11,642	12,757	12,942	13,314	13,146	14,683	16,084
RDT&E	10,195	10,301	9,425	8,208	7,769	7,524	7,398	7,506	6,980	8,180	9,173
Military Construction	1,432	1,812	1,568	1,601	1,690	2,025	2,134	1,506	1,498	1,931	2,045
Family Housing	2,572	2,201	2,044	1,920	1,998	2,067	1,898	1,831	1,681	1,602	1,614
Revolving and Management Funds	-148	309	119	55	144	296	-83	-396	179	540	398
Trust, Receipts, and Other	-379	-407	-358	-495	-622	-703	-183	-283	-167	-202	-252
Total Constant Dollars	152,612	134,352	119,363	114,726	108,169	110,079	106,333	105,632	109,701	111,273	121,486
Percent Real Growth (%)											
Military Personnel	-4.1	-14.4	-4.9	-6.1	-9.4	1.3	-4.3	-1.9	4.2	-5.1	9.6
Operation and Maintenance	-25.5	-12.3	-12.9	4.2	-2.4	-0.2	-4.8	2.3	6.3	1.5	9.0
Procurement	-15.0	-13.6	-28.3	-9.2	-2.9	9.6	1.4	2.9	-1.3	11.7	9.5
RDT&E	3.9	1.0	-8.5	-12.9	-5.4	-3.2	-1.7	1.5	-7.0	17.2	12.1
Military Construction	-8.2	26.5	-13.5	2.1	5.6	19.8	5.4	-29.4	-0.5	28.9	5.9
Total Real Growth	-13.0	-12.0	-11.2	-3.9	-5.7	1.8	-3.4	-0.7	3.9	1.4	9.2

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	42,675	47,340	54,870	54,036	55,907	61,138	66,024	69,544	71,865	65,321	64,108
Operation and Maintenance	40,907	56,916	66,487	72,968	79,716	93,709	98,942	101,217	106,568	96,124	84,401
Procurement	12,527	13,702	17,860	22,356	28,756	40,169	46,945	47,358	40,798	36,562	29,668
RDT&E	7,041	8,302	9,702	10,846	11,364	11,285	11,764	10,714	10,079	8,931	8,352
Military Construction	1,940	2,148	2,108	2,536	3,524	5,662	7,989	9,938	8,847	5,635	4,632
Family Housing	1,249	1,292	1,224	1,173	1,155	1,149	717	671	666	617	430
Revolving and Management Funds	-1,019	-615	-201	219	-910	-418	256	-689	-738	-419	191
Trust, Receipts, and Other	-73	-47	63	-777	-98	-129	-253	-127	-860	833	-851
Total Current Dollars	105,248	129,039	152,113	163,357	179,413	212,565	232,384	238,625	237,225	213,604	190,931
FY 2020 Constant Dollars											
Military Personnel	63,499	68,425	76,308	73,128	73,591	77,875	81,344	83,530	84,845	75,865	73,081
Operation and Maintenance	57,152	77,036	86,607	91,875	97,971	112,375	116,978	117,916	121,992	108,113	93,582
Procurement	17,246	18,494	23,448	28,469	35,656	48,641	56,006	56,050	47,339	41,672	33,315
RDT&E	9,679	11,136	12,617	13,673	13,984	13,493	13,792	12,561	11,474	10,021	9,262
Military Construction	2,657	2,874	2,738	3,194	4,343	6,813	9,465	11,749	10,194	6,370	5,167
Family Housing	1,725	1,747	1,604	1,490	1,429	1,386	850	787	768	702	481
Revolving and Management Funds	-1,403	-830	-264	280	-1,128	-506	306	-815	-856	-479	215
Trust, Receipts, and Other	-101	-63	83	-989	-122	-156	-302	-151	-998	950	-956
Total Constant Dollars	150,452	178,819	203,141	211,119	225,726	259,921	278,439	281,628	274,758	243,213	214,146
Percent Real Growth (%)											
Military Personnel	27.5	7.8	11.5	-4.2	0.6	5.8	4.5	2.7	1.6	-10.6	-3.7
Operation and Maintenance	34.1	34.8	12.4	6.1	6.6	14.7	4.1	0.8	3.5	-11.4	-13.4
Procurement	7.2	7.2	26.8	21.4	25.2	36.4	15.1	0.1	-15.5	-12.0	-20.1
RDT&E	5.5	15.1	13.3	8.4	2.3	-3.5	2.2	-8.9	-8.7	-12.7	-7.6
Military Construction	29.9	8.2	-4.7	16.6	36.0	56.9	38.9	24.1	-13.2	-37.5	-18.9
Total Real Growth	23.8	18.9	13.6	3.9	6.9	15.1	7.1	1.1	-2.4	-11.5	-12.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-22: ARMY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	61,492	59,054	58,872	57,211	57,623	61,757	62,456	64,895	66,103	67,641	69,964
Operation and Maintenance	70,249	68,319	64,311	63,694	68,651	74,633	77,503	78,669	69,422	62,645	61,542
Procurement	23,420	19,170	17,637	17,576	18,901	26,003	25,723	25,882	26,432	25,780	24,965
RDT&E	7,966	7,281	7,516	7,630	8,558	9,903	11,005	12,620	12,012	11,483	11,190
Military Construction	3,457	2,435	1,981	1,889	1,618	1,673	1,905	4,007	5,222	3,575	2,720
Family Housing	440	400	366	410	440	505	556	596	554	527	494
Revolving and Management Funds	-356	-291	-203	-291	-305	64	657	279	-103	-128	-131
Trust, Receipts, and Other	-478	-977	-387	120	-620	-109	-110	-109	-109	-104	-109
Total Current Dollars	166,190	155,393	150,093	148,240	154,865	174,429	179,696	186,841	179,534	171,418	170,635
FY 2020 Constant Dollars											
Military Personnel	69,133	65,658	64,578	61,611	60,698	63,454	62,456	63,274	62,876	62,762	63,334
Operation and Maintenance	76,736	74,067	69,333	67,372	71,208	75,841	77,503	77,231	66,841	59,124	56,936
Procurement	25,910	20,978	19,071	18,689	19,665	26,523	25,723	25,376	25,408	24,296	23,068
RDT&E	8,716	7,868	8,031	8,010	8,810	10,046	11,005	12,386	11,558	10,830	10,345
Military Construction	3,797	2,641	2,130	2,003	1,677	1,704	1,905	3,929	5,020	3,369	2,513
Family Housing	486	437	395	435	456	515	556	584	533	496	457
Revolving and Management Funds	-394	-319	-220	-309	-317	65	657	274	-99	-121	-121
Trust, Receipts, and Other	-529	-1,069	-418	128	-645	-111	-110	-106	-104	-98	-100
Total Constant Dollars	183,855	170,261	162,901	157,937	161,552	178,036	179,696	182,948	172,032	160,658	156,431
Percent Real Growth (%)											
Military Personnel	-5.4	-5.0	-1.6	-4.6	-1.5	4.5	-1.6	1.3	-0.6	-0.2	0.9
Operation and Maintenance	-18.0	-3.5	-6.4	-2.8	5.7	6.5	2.2	-0.4	-13.5	-11.5	-3.7
Procurement	-22.2	-19.0	-9.1	-2.0	5.2	34.9	-3.0	-1.3	0.1	-4.4	-5.1
RDT&E	-5.9	-9.7	2.1	-0.3	10.0	14.0	9.6	12.5	-6.7	-6.3	-4.5
Military Construction	-26.5	-30.5	-19.3	-6.0	-16.3	1.6	11.8	106.3	27.8	-32.9	-25.4
Total Real Growth	-14.1	-7.4	-4.3	-3.0	2.3	10.2	0.9	1.8	-6.0	-6.6	-2.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,509	1,478	1,583	2,112	3,086	3,385	3,210	3,066	3,156	3,184	3,189
Operation and Maintenance	1,414	1,585	1,415	2,082	3,091	2,915	2,577	2,520	2,316	2,628	2,602
Procurement	1,042	1,020	878	1,246	2,654	4,253	4,699	3,489	3,559	3,590	4,048
RDT&E	168		234	332	488	517	521	583	667	747	827
Military Construction	76	74	85	124	380	489	363	235	279	374	391
Family Housing											
Revolving and Management Funds			-85	-314	462	112	-69	-76	-206	-90	-125
Trust, Receipts, and Other	-364	-205	-75	-54	-49	-56	-93	-123	-131	-114	76
Total Current Dollars	3,845	3,952	4,035	5,528	10,112	11,616	11,208	9,694	9,641	10,318	11,009
FY 2020 Constant Dollars											
Military Personnel	33,003	32,366	32,380	41,971	59,737	60,996	58,554	54,359	53,337	54,441	51,574
Operation and Maintenance	24,231	25,095	22,312	31,531	41,367	40,788	36,625	34,446	31,377	32,918	31,139
Procurement	12,134	11,250	10,162	13,777	28,674	44,736	49,595	35,988	34,767	32,436	36,082
RDT&E	2,071		2,585	3,589	5,060	5,306	5,412	5,669	6,083	6,306	6,818
Military Construction	722	663	774	1,107	3,301	4,189	3,172	1,956	2,206	2,729	2,827
Family Housing											
Revolving and Management Funds			-755	-2,552	3,883	930	-585	-600	-1,568	-638	-873
Trust, Receipts, and Other	-3,340	-1,773	-667	-439	-409	-465	-787	-976	-999	-808	532
Total Constant Dollars	68,820	67,600	66,791	88,984	141,613	156,479	151,986	130,842	125,203	127,385	128,099
Percent Real Growth (%)											
Military Personnel		-1.9	0.0	29.6	42.3	2.1	-4.0	-7.2	-1.9	2.1	-5.3
Operation and Maintenance		3.6	-11.1	41.3	31.2	-1.4	-10.2	-5.9	-8.9	4.9	-5.4
Procurement		-7.3	-9.7	35.6	108.1	56.0	10.9	-27.4	-3.4	-6.7	11.2
RDT&E		0.0	0.0	38.8	41.0	4.9	2.0	4.8	7.3	3.7	8.1
Military Construction		-8.2	16.8	43.1	198.2	26.9	-24.3	-38.3	12.8	23.7	3.6
Total Real Growth		-1.8	-1.2	33.2	59.1	10.5	-2.9	-13.9	-4.3	1.7	0.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	3,280	3,226	3,252	3,417	3,486	3,833	4,021	4,639	5,232	5,721	6,143
Operation and Maintenance	2,728	2,664	2,709	2,953	3,055	3,071	3,370	4,057	5,058	5,164	5,757
Procurement	4,196	4,086	4,641	5,215	6,584	6,042	4,933	5,237	6,485	7,992	8,523
RDT&E	1,148	1,457	1,435	1,364	1,429	1,578	1,294	1,407	1,791	2,003	2,045
Military Construction	342	290	277	145	196	190	252	452	523	93	425
Family Housing											
Revolving and Management Funds	69	-78	-99	68	-745	-195	-470	235	202	1,134	-350
Trust, Receipts, and Other	72	82	19	30	-32	-54	-60	-65	-45	-35	-38
Total Current Dollars	11,835	11,726	12,234	13,191	13,973	14,466	13,339	15,962	19,246	22,072	22,505
FY 2020 Constant Dollars											
Military Personnel	50,045	48,660	48,576	51,433	51,723	52,708	53,446	56,593	60,815	62,979	63,763
Operation and Maintenance	30,774	29,256	28,052	30,277	29,829	29,729	30,770	35,026	41,616	41,687	43,634
Procurement	39,165	39,810	43,395	47,996	60,645	53,963	42,887	42,125	48,314	55,848	58,341
RDT&E	8,934	11,110	10,699	10,313	10,701	11,696	9,608	10,094	12,234	13,220	13,112
Military Construction	2,438	2,089	1,947	1,050	1,404	1,356	1,754	3,004	3,360	662	2,595
Family Housing											
Revolving and Management Funds	469	-541	-668	463	-5,079	-1,323	-3,157	1,527	1,270	6,887	-2,060
Trust, Receipts, and Other	493	566	128	205	-218	-367	-403	-423	-283	-211	-225
Total Constant Dollars	132,319	130,949	132,129	141,737	149,005	147,762	134,905	147,946	167,326	181,071	179,160
Percent Real Growth (%)											
Military Personnel	-3.0	-2.8	-0.2	5.9	0.6	1.9	1.4	5.9	7.5	3.6	1.2
Operation and Maintenance	-1.2	-4.9	-4.1	7.9	-1.5	-0.3	3.5	13.8	18.8	0.2	4.7
Procurement	8.5	1.6	9.0	10.6	26.4	-11.0	-20.5	-1.8	14.7	15.6	4.5
RDT&E	31.0	24.4	-3.7	-3.6	3.8	9.3	-17.9	5.1	21.2	8.1	-0.8
Military Construction	-13.7	-14.3	-6.8	-46.0	33.7	-3.4	29.4	71.2	11.8	-80.3	292.0
Total Real Growth	3.3	-1.0	0.9	7.3	5.1	-0.8	-8.7	9.7	13.1	8.2	-1.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,671	6,407	6,748	7,194	7,337	7,883	7,899	8,182	8,689	9,117	9,838
Operation and Maintenance	5,553	5,493	5,689	5,687	6,511	8,044	8,712	9,895	11,266	12,302	15,569
Procurement	7,945	7,300	7,135	7,028	7,027	8,057	8,032	8,484	9,197	11,797	12,394
RDT&E	2,084	2,405	2,427	2,404	2,623	3,021	3,215	3,481	3,825	3,826	4,381
Military Construction	333	310	343	395	414	517	675	692	634	760	805
Family Housing											
Revolving and Management Funds	-45	166	27	-202	110	-87	-25	98	-62	117	-161
Trust, Receipts, and Other	-35	-30	-33	-35	-38	-41	-45	-57	-26	-106	-117
Total Current Dollars	22,505	22,051	22,336	22,470	23,984	27,393	28,462	30,775	33,524	37,813	42,710
FY 2020 Constant Dollars											
Military Personnel	61,380	55,046	50,959	49,024	46,866	46,464	44,435	43,434	43,045	42,524	42,670
Operation and Maintenance	39,680	36,803	37,342	35,548	36,580	40,735	40,365	42,144	43,902	45,480	48,482
Procurement	51,870	45,151	41,537	39,060	36,085	37,609	34,724	34,045	34,279	40,306	38,002
RDT&E	12,604	13,691	13,195	12,436	12,739	12,864	12,741	12,719	12,987	11,608	12,025
Military Construction	1,952	1,725	1,827	2,004	1,976	2,155	2,619	2,486	2,130	2,338	2,248
Family Housing											
Revolving and Management Funds	-256	897	138	-1,013	520	-356	-95	345	-204	355	-441
Trust, Receipts, and Other	-199	-161	-171	-174	-180	-167	-174	-201	-84	-321	-319
Total Constant Dollars	167,031	153,152	144,828	136,886	134,585	139,302	134,615	134,972	136,054	142,291	142,667
Percent Real Growth (%)											
Military Personnel	-3.7	-10.3	-7.4	-3.8	-4.4	-0.9	-4.4	-2.3	-0.9	-1.2	0.3
Operation and Maintenance	-9.1	-7.3	1.5	-4.8	2.9	11.4	-0.9	4.4	4.2	3.6	6.6
Procurement	-11.1	-13.0	-8.0	-6.0	-7.6	4.2	-7.7	-2.0	0.7	17.6	-5.7
RDT&E	-3.9	8.6	-3.6	-5.8	2.4	1.0	-1.0	-0.2	2.1	-10.6	3.6
Military Construction	-24.8	-11.6	5.9	9.7	-1.4	9.1	21.5	-5.1	-14.3	9.7	-3.9
Total Real Growth	-6.8	-8.3	-5.4	-5.5	-1.7	3.5	-3.4	0.3	0.8	4.6	0.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	11,951	13,644	15,032	15,709	22,259	23,566	24,008	25,795	27,102	25,962	28,184
Operation and Maintenance	18,419	20,973	22,659	23,488	25,461	25,002	24,893	28,358	29,422	28,188	31,027
Procurement	14,785	17,867	21,831	23,989	25,750	27,814	29,201	28,800	32,908	32,617	34,294
RDT&E	4,783	5,240	5,854	6,662	8,054	9,667	9,176	8,828	9,291	9,160	7,586
Military Construction	642	808	992	1,053	1,267	1,395	1,569	1,756	1,535	1,438	871
Family Housing	510	578	560	614	674	636	625	644	736	804	797
Revolving and Management Funds	23	192	579	-424	706	590	1,522	478	159	-274	-383
Trust, Receipts, and Other	-630	-61	-104	-172	26	-177	-181	-90	20	-170	-196
Total Current Dollars	50,482	59,242	67,402	70,920	84,197	88,492	90,813	94,570	101,171	97,725	102,180
FY 2020 Constant Dollars											
Military Personnel	44,734	45,114	47,376	47,425	61,170	62,529	62,225	63,685	64,611	61,716	63,295
Operation and Maintenance	51,391	55,107	57,837	59,006	62,198	60,721	58,836	63,870	63,452	59,281	59,924
Procurement	40,662	43,458	49,099	51,065	53,011	55,700	56,939	54,521	59,788	56,924	57,384
RDT&E	11,870	12,095	12,987	14,234	16,636	19,419	17,947	16,757	16,923	16,030	12,738
Military Construction	1,636	1,916	2,256	2,308	2,675	2,869	3,123	3,386	2,845	2,564	1,509
Family Housing	1,260	1,329	1,241	1,314	1,397	1,284	1,230	1,235	1,353	1,420	1,344
Revolving and Management Funds	56	441	1,280	-902	1,453	1,181	2,968	905	288	-479	-641
Trust, Receipts, and Other	-1,557	-139	-230	-365	53	-355	-353	-170	35	-296	-327
Total Constant Dollars	150,053	159,322	171,845	174,084	198,593	203,348	202,915	204,190	209,296	197,161	195,226
Percent Real Growth (%)											
Military Personnel	4.8	0.9	5.0	0.1	29.0	2.2	-0.5	2.3	1.5	-4.5	2.6
Operation and Maintenance	6.0	7.2	5.0	2.0	5.4	-2.4	-3.1	8.6	-0.7	-6.6	1.1
Procurement	7.0	6.9	13.0	4.0	3.8	5.1	2.2	-4.2	9.7	-4.8	0.8
RDT&E	-1.3	1.9	7.4	9.6	16.9	16.7	-7.6	-6.6	1.0	-5.3	-20.5
Military Construction	-27.2	17.1	17.7	2.3	15.9	7.2	8.9	8.4	-16.0	-9.9	-41.1
Total Real Growth	5.2	6.2	7.9	1.3	14.1	2.4	-0.2	0.6	2.5	-5.8	-1.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	28,226	27,278	26,442	25,722	23,849	24,773	24,116	24,341	26,455	26,198	30,124
Operation and Maintenance	27,165	27,002	23,015	25,900	22,403	25,064	25,002	24,630	28,143	29,013	31,435
Procurement	31,976	29,991	26,534	23,083	19,239	18,303	18,228	18,351	20,960	22,603	24,203
RDT&E	7,826	8,944	7,990	9,230	9,404	8,220	7,837	8,052	8,857	9,462	10,359
Military Construction	1,090	926	814	806	1,455	1,842	1,672	722	855	1,295	1,236
Family Housing	787	880	831	1,161	1,368	1,377	1,429	1,330	1,185	1,194	1,283
Revolving and Management Funds	-3	96	457	659	1,507	2,637	1,133	1,115	1,087	837	87
Trust, Receipts, and Other	-209	-203	-155	-650	362	-119	-1,368	58	-337	-157	-179
Total Current Dollars	96,858	94,914	85,927	85,910	79,587	82,098	78,047	78,598	87,204	90,444	98,547
FY 2020 Constant Dollars											
Military Personnel	61,611	57,091	53,834	51,005	46,839	46,813	43,681	42,740	44,041	42,514	46,086
Operation and Maintenance	52,537	50,473	41,653	45,388	39,146	41,876	40,730	40,146	44,368	43,661	46,612
Procurement	51,947	47,580	41,271	35,233	28,791	26,906	26,608	26,575	29,935	31,679	33,653
RDT&E	12,760	14,610	12,634	14,280	14,242	12,227	11,554	11,831	12,753	13,331	14,420
Military Construction	1,815	1,512	1,303	1,269	2,218	2,749	2,474	1,071	1,238	1,825	1,719
Family Housing	1,295	1,412	1,307	1,789	2,062	2,040	2,105	1,941	1,712	1,688	1,802
Revolving and Management Funds	-4	152	710	1,006	2,256	3,877	1,653	1,615	1,552	1,174	121
Trust, Receipts, and Other	-340	-322	-241	-993	542	-175	-1,997	84	-482	-220	-248
Total Constant Dollars	181,621	172,509	152,471	148,978	136,096	136,313	126,808	126,002	135,117	135,652	144,165
Percent Real Growth (%)											
Military Personnel	-2.7	-7.3	-5.7	-5.3	-8.2	-0.1	-6.7	-2.2	3.0	-3.5	8.4
Operation and Maintenance	-12.3	-3.9	-17.5	9.0	-13.8	7.0	-2.7	-1.4	10.5	-1.6	6.8
Procurement	-9.5	-8.4	-13.3	-14.6	-18.3	-6.5	-1.1	-0.1	12.6	5.8	6.2
RDT&E	0.2	14.5	-13.5	13.0	-0.3	-14.1	-5.5	2.4	7.8	4.5	8.2
Military Construction	20.3	-16.7	-13.8	-2.7	74.8	23.9	-10.0	-56.7	15.6	47.5	-5.9
Total Real Growth	-7.0	-5.0	-11.6	-2.3	-8.6	0.2	-7.0	-0.6	7.2	0.4	6.3

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	35,630	36,631	39,701	39,920	39,711	42,937	44,463	46,283	48,132	46,551	44,642
Operation and Maintenance	36,471	37,935	39,256	42,179	43,720	48,953	50,218	52,769	56,150	57,266	54,063
Procurement	25,097	27,243	27,974	30,031	32,982	37,679	39,810	42,425	42,894	42,079	41,720
RDT&E	12,193	14,136	16,039	17,423	18,752	18,563	19,411	19,201	18,196	16,805	15,555
Military Construction	1,185	1,582	1,357	1,322	1,586	1,973	2,507	3,943	3,630	3,310	2,775
Family Housing	1,226	1,090	938	750	646	525	496	442	483	448	417
Revolving and Management Funds	428	1,437	719	804	1,971	1,891	1,258	1,925	1,318	1,426	1,053
Trust, Receipts, and Other	-213	326	104	-162	-229	-61	-57	-104	66	-202	-66
Total Current Dollars	112,017	120,381	126,088	132,267	139,141	152,459	158,108	166,883	170,868	167,682	160,158
FY 2020 Constant Dollars											
Military Personnel	53,055	52,875	55,408	53,999	52,353	54,626	54,811	55,598	56,822	54,012	50,870
Operation and Maintenance	53,639	53,734	51,692	53,680	54,057	57,950	59,649	61,101	63,133	63,301	59,068
Procurement	34,551	36,769	36,728	38,242	40,897	45,626	47,494	50,211	49,771	47,962	46,850
RDT&E	16,751	19,058	21,024	22,090	23,160	22,167	22,820	22,285	20,738	18,812	17,276
Military Construction	1,623	2,122	1,766	1,667	1,953	2,371	2,963	4,667	4,212	3,772	3,116
Family Housing	1,710	1,489	1,226	951	798	633	588	518	557	508	466
Revolving and Management Funds	590	1,940	944	1,024	2,444	2,290	1,501	2,286	1,529	1,613	1,183
Trust, Receipts, and Other	-293	440	137	-206	-284	-74	-68	-123	76	-230	-74
Total Constant Dollars	161,625	168,426	168,925	171,447	175,378	185,589	189,758	196,543	196,838	189,751	178,755
Percent Real Growth (%)											
Military Personnel	15.1	-0.3	4.8	-2.5	-3.0	4.3	0.3	1.4	2.2	-4.9	-5.8
Operation and Maintenance	15.1	0.2	-3.8	3.8	0.7	7.2	2.9	2.4	3.3	0.3	-6.7
Procurement	2.7	6.4	-0.1	4.1	6.9	11.6	4.1	5.7	-0.9	-3.6	-2.3
RDT&E	16.2	13.8	10.3	5.1	4.8	-4.3	2.9	-2.3	-6.9	-9.3	-8.2
Military Construction	-5.5	30.7	-16.8	-5.6	17.1	21.4	25.0	57.5	-9.7	-10.4	-17.4
Total Real Growth	12.1	4.2	0.3	1.5	2.3	5.8	2.2	3.6	0.2	-3.6	-5.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-23: NAVY OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	45,646	45,794	47,001	45,883	45,857	48,680	51,500	53,901	55,573	57,526	59,473
Operation and Maintenance	53,741	54,332	54,617	54,674	57,693	61,328	66,612	68,859	67,280	68,110	69,368
Procurement	41,928	40,616	41,368	40,650	44,360	47,513	55,803	58,996	60,801	62,637	64,301
RDT&E	15,497	16,160	16,755	17,314	17,502	17,213	19,615	20,346	19,139	18,286	17,656
Military Construction	2,090	1,867	1,596	1,535	1,604	1,959	2,067	2,474	2,808	2,791	2,669
Family Housing	362	357	373	366	319	381	429	404	403	420	450
Revolving and Management Funds	1,094	584	-3	-257	-96	632	670	-635	-856	-569	-549
Trust, Receipts, and Other	-205	-164	-13	-117	-176	-284	-289	-294	-294	-298	-294
Total Current Dollars	160,153	159,546	161,694	160,047	167,062	177,420	196,406	204,051	204,853	208,903	213,074
FY 2020 Constant Dollars											
Military Personnel	51,285	50,875	51,518	49,374	48,285	50,021	51,500	52,562	52,877	53,410	53,879
Operation and Maintenance	58,137	58,347	59,438	58,290	59,938	62,130	66,612	67,752	64,985	64,444	64,338
Procurement	46,389	44,448	44,734	43,223	46,152	48,463	55,803	57,839	58,440	59,024	59,404
RDT&E	16,991	17,525	17,948	18,204	18,011	17,438	19,615	19,976	18,419	17,249	16,323
Military Construction	2,313	2,043	1,726	1,631	1,668	1,998	2,067	2,426	2,699	2,630	2,466
Family Housing	399	390	402	388	330	388	429	396	387	396	415
Revolving and Management Funds	1,210	639	-4	-274	-100	645	670	-623	-823	-536	-507
Trust, Receipts, and Other	-227	-180	-14	-124	-183	-290	-289	-288	-283	-281	-271
Total Constant Dollars	176,497	174,088	175,748	170,713	174,102	180,793	196,406	200,039	196,702	196,336	196,048
Percent Real Growth (%)											
Military Personnel	0.8	-0.8	1.3	-4.2	-2.2	3.6	3.0	2.1	0.6	1.0	0.9
Operation and Maintenance	-1.6	0.4	1.9	-1.9	2.8	3.7	7.2	1.7	-4.1	-0.8	-0.2
Procurement	-1.0	-4.2	0.6	-3.4	6.8	5.0	15.1	3.6	1.0	1.0	0.6
RDT&E	-1.7	3.1	2.4	1.4	-1.1	-3.2	12.5	1.8	-7.8	-6.4	-5.4
Military Construction	-25.8	-11.6	-15.5	-5.5	2.2	19.8	3.5	17.3	11.3	-2.6	-6.2
Total Real Growth	-1.3	-1.4	1.0	-2.9	2.0	3.8	8.6	1.8	-1.7	-0.2	-0.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1948	FY 1949	FY 1950	FY 1951	FY 1952	FY 1953	FY 1954	FY 1955	FY 1956	FY 1957	FY 1958
Current Dollars											
Military Personnel	1,020	1,213	1,335	1,798	3,035	3,431	3,226	3,548	3,844	3,793	3,905
Operation and Maintenance	1,023	1,229	972	1,845	3,174	3,280	3,152	2,777	3,760	3,978	3,951
Procurement	764	1,085	1,219	2,118	4,667	6,699	7,190	7,872	6,186	6,812	6,856
RDT&E	154	202	62	333	630	945	1,098	1,165	1,704	2,489	2,674
Military Construction	32	58	4	251	1,096	920	956	1,063	1,358	1,122	967
Family Housing											
Revolving and Management Funds			-8	4	108	-66	54	-83	-105	152	-14
Trust, Receipts, and Other	-258	-186	-65	-62	-61	-72	-88	-116	-134	-111	71
Total Current Dollars	2,735	3,601	3,519	6,287	12,650	15,137	15,588	16,227	16,613	18,235	18,411
FY 2020 Constant Dollars											
Military Personnel	23,035	27,231	27,206	36,290	58,401	62,046	59,980	62,954	64,679	64,756	62,953
Operation and Maintenance	16,533	18,408	16,319	29,405	44,879	43,588	42,276	37,215	45,558	46,148	44,884
Procurement	8,232	10,977	12,548	19,815	45,647	63,506	70,534	72,145	53,998	55,536	55,312
RDT&E	1,586	1,960	756	3,145	5,873	8,638	10,016	10,021	13,833	18,607	19,650
Military Construction	294	502	35	2,042	9,576	8,000	8,405	8,815	10,772	8,309	7,136
Family Housing											
Revolving and Management Funds			-70	30	912	-551	453	-655	-802	1,075	-101
Trust, Receipts, and Other	-2,368	-1,609	-578	-504	-510	-597	-745	-921	-1,022	-786	497
Total Constant Dollars	47,312	57,469	56,216	90,223	164,778	184,629	190,920	189,575	187,016	193,644	190,331
Percent Real Growth (%)											
Military Personnel		18.2	-0.1	33.4	60.9	6.2	-3.3	5.0	2.7	0.1	-2.8
Operation and Maintenance		11.3	-11.3	80.2	52.6	-2.9	-3.0	-12.0	22.4	1.3	-2.7
Procurement		33.3	14.3	57.9	130.4	39.1	11.1	2.3	-25.2	2.8	-0.4
RDT&E		23.6	-61.4	316.1	86.7	47.1	16.0	0.0	38.0	34.5	5.6
Military Construction		70.8	-93.1	5,785.5	368.9	-16.5	5.1	4.9	22.2	-22.9	-14.1
Total Real Growth		21.5	-2.2	60.5	82.6	12.0	3.4	-0.7	-1.3	3.5	-1.7

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1959	FY 1960	FY 1961	FY 1962	FY 1963	FY 1964	FY 1965	FY 1966	FY 1967	FY 1968	FY 1969
Current Dollars											
Military Personnel	4,071	3,951	4,010	4,306	4,197	4,550	4,669	5,018	5,424	5,806	6,183
Operation and Maintenance	4,298	4,275	4,440	4,622	4,682	4,719	4,771	5,176	5,714	6,211	7,073
Procurement	7,146	7,381	7,058	7,533	7,698	6,959	5,101	6,414	8,096	9,408	9,294
RDT&E	2,507	2,628	3,300	3,493	3,300	3,722	3,146	2,948	3,229	3,800	3,386
Military Construction	1,144	1,014	1,015	850	742	554	507	527	550	492	494
Family Housing											
Revolving and Management Funds	11	-45	-38	-44	22	5	23	47	-69	75	-508
Trust, Receipts, and Other	72	85	19	30	-32	-53	-70	-66	-33	-58	-29
Total Current Dollars	19,249	19,289	19,804	20,790	20,610	20,456	18,146	20,065	22,912	25,734	25,892
FY 2020 Constant Dollars											
Military Personnel	61,455	59,657	59,288	63,494	61,825	62,268	61,864	61,117	63,265	63,919	63,131
Operation and Maintenance	46,317	45,360	44,965	46,519	46,359	45,741	45,003	46,927	50,519	53,624	57,983
Procurement	55,902	58,037	54,643	59,582	60,483	54,672	39,682	48,072	57,808	64,250	61,760
RDT&E	18,082	19,005	23,124	24,667	23,332	26,098	21,886	19,935	21,053	23,863	20,662
Military Construction	8,209	7,315	7,154	6,018	5,205	3,862	3,489	3,491	3,508	3,042	2,951
Family Housing											
Revolving and Management Funds	73	-312	-257	-298	153	31	151	309	-433	453	-2,989
Trust, Receipts, and Other	493	586	128	205	-218	-360	-470	-429	-207	-351	-169
Total Constant Dollars	190,531	189,648	189,045	200,188	197,138	192,311	171,605	179,422	195,512	208,800	203,329
Percent Real Growth (%)											
Military Personnel	-2.4	-2.9	-0.6	7.1	-2.6	0.7	-0.6	-1.2	3.5	1.0	-1.2
Operation and Maintenance	3.2	-2.1	-0.9	3.5	-0.3	-1.3	-1.6	4.3	7.7	6.1	8.1
Procurement	1.1	3.8	-5.8	9.0	1.5	-9.6	-27.4	21.1	20.3	11.1	-3.9
RDT&E	-8.0	5.1	21.7	6.7	-5.4	11.9	-16.1	-8.9	5.6	13.3	-13.4
Military Construction	15.0	-10.9	-2.2	-15.9	-13.5	-25.8	-9.6	0.1	0.5	-13.3	-3.0
Total Real Growth	0.1	-0.5	-0.3	5.9	-1.5	-2.4	-10.8	4.6	9.0	6.8	-2.6

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1970	FY 1971	FY 1972	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978	FY 1979	FY 1980
Current Dollars											
Military Personnel	6,659	6,826	7,283	7,517	7,659	7,814	7,649	7,645	7,937	8,347	9,016
Operation and Maintenance	6,995	6,749	7,161	6,999	7,336	8,380	8,613	9,173	9,757	10,476	13,614
Procurement	8,362	7,131	6,048	5,798	5,367	5,390	6,480	6,922	7,335	8,906	10,902
RDT&E	2,937	2,809	3,205	3,362	3,240	3,308	3,338	3,618	3,626	4,080	5,017
Military Construction	366	271	331	285	286	303	414	444	537	615	701
Family Housing											
Revolving and Management Funds	-423	16	22	-316	74	-75	-28	166	70	-10	-28
Trust, Receipts, and Other	-29	-24	-51	-18	-33	-78	-19	-53	-44	-136	-245
Total Current Dollars	24,867	23,778	23,999	23,627	23,928	25,042	26,446	27,915	29,217	32,277	38,976
FY 2020 Constant Dollars											
Military Personnel	61,381	58,342	54,833	50,998	48,792	46,249	43,143	40,897	39,820	39,399	39,337
Operation and Maintenance	54,244	48,618	48,413	45,303	42,590	43,709	41,286	40,757	39,968	40,189	41,852
Procurement	53,611	43,989	35,832	32,538	28,482	24,999	28,162	27,726	27,417	30,601	33,719
RDT&E	17,212	15,631	17,053	17,124	15,547	13,926	13,082	13,096	12,227	12,632	14,081
Military Construction	2,107	1,496	1,750	1,426	1,353	1,247	1,582	1,568	1,772	1,859	1,916
Family Housing											
Revolving and Management Funds	-2,393	89	113	-1,581	351	-307	-108	585	230	-30	-78
Trust, Receipts, and Other	-166	-127	-264	-88	-155	-321	-73	-186	-146	-412	-671
Total Constant Dollars	185,995	168,037	157,731	145,720	136,960	129,501	127,073	124,443	121,289	124,239	130,157
Percent Real Growth (%)											
Military Personnel	-2.8	-5.0	-6.0	-7.0	-4.3	-5.2	-6.7	-5.2	-2.6	-1.1	-0.2
Operation and Maintenance	-6.4	-10.4	-0.4	-6.4	-6.0	2.6	-5.5	-1.3	-1.9	0.6	4.1
Procurement	-13.2	-17.9	-18.5	-9.2	-12.5	-12.2	12.7	-1.5	-1.1	11.6	10.2
RDT&E	-16.7	-9.2	9.1	0.4	-9.2	-10.4	-6.1	0.1	-6.6	3.3	11.5
Military Construction	-28.6	-29.0	17.0	-18.5	-5.1	-7.8	26.8	-0.9	13.1	4.9	3.1
Total Real Growth	-8.5	-9.7	-6.1	-7.6	-6.0	-5.4	-1.9	-2.1	-2.5	2.4	4.8

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1981	FY 1982	FY 1983	FY 1984	FY 1985	FY 1986	FY 1987	FY 1988	FY 1989	FY 1990	FY 1991
Current Dollars											
Military Personnel	10,480	12,240	13,053	13,619	19,371	20,311	20,739	21,346	22,555	20,687	22,766
Operation and Maintenance	16,017	17,819	19,106	19,274	20,203	21,300	20,587	23,752	24,751	25,195	27,017
Procurement	13,028	16,356	19,886	23,541	28,445	32,638	33,815	30,845	30,215	30,926	29,923
RDT&E	6,341	7,794	9,182	10,353	11,573	13,417	13,347	14,302	14,912	14,443	13,050
Military Construction	779	902	1,196	1,314	1,524	1,710	1,778	1,616	1,539	1,408	848
Family Housing	543	571	679	772	795	834	804	889	929	943	888
Revolving and Management Funds	-15	341	-112	-78	389	1,158	454	654	177	239	545
Trust, Receipts, and Other	-2,017	-349	-97	-176	-312	-181	-379	-344	-400	-295	-527
Total Current Dollars	45,157	55,676	62,894	68,620	81,988	91,188	91,144	93,060	94,676	93,546	94,510
FY 2020 Constant Dollars											
Military Personnel	40,251	40,996	41,816	41,811	53,791	54,361	54,102	53,446	54,098	49,813	51,298
Operation and Maintenance	43,931	45,652	48,395	49,097	50,801	53,249	50,918	56,072	56,430	56,134	53,401
Procurement	36,163	40,223	45,296	50,110	58,557	65,360	65,936	58,393	54,895	53,974	50,070
RDT&E	16,052	18,365	20,740	22,549	24,370	27,403	26,521	27,407	27,402	25,534	22,121
Military Construction	1,926	2,074	2,643	2,797	3,138	3,425	3,466	3,060	2,795	2,456	1,418
Family Housing	1,343	1,313	1,518	1,676	1,679	1,720	1,623	1,726	1,733	1,680	1,509
Revolving and Management Funds	-38	784	-247	-167	802	2,319	886	1,239	321	418	912
Trust, Receipts, and Other	-4,986	-801	-215	-374	-642	-362	-740	-652	-727	-515	-881
Total Constant Dollars	134,640	148,605	159,946	167,499	192,497	207,475	202,712	200,690	196,946	189,494	179,849
Percent Real Growth (%)											
Military Personnel	2.3	1.9	2.0	0.0	28.7	1.1	-0.5	-1.2	1.2	-7.9	3.0
Operation and Maintenance	5.0	3.9	6.0	1.5	3.5	4.8	-4.4	10.1	0.6	-0.5	-4.9
Procurement	7.2	11.2	12.6	10.6	16.9	11.6	0.9	-11.4	-6.0	-1.7	-7.2
RDT&E	14.0	14.4	12.9	8.7	8.1	12.4	-3.2	3.3	0.0	-6.8	-13.4
Military Construction	0.5	7.7	27.4	5.9	12.2	9.1	1.2	-11.7	-8.6	-12.1	-42.3
Total Real Growth	3.4	10.4	7.6	4.7	14.9	7.8	-2.3	-1.0	-1.9	-3.8	-5.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 1992	FY 1993	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002
Current Dollars											
Military Personnel	21,007	20,150	18,704	19,377	18,381	19,151	19,051	19,124	20,789	19,908	24,146
Operation and Maintenance	23,462	24,482	24,230	22,850	23,291	23,576	24,168	25,451	27,042	29,325	31,016
Procurement	26,774	24,915	22,849	20,582	18,465	17,911	18,052	18,385	18,758	19,235	24,103
RDT&E	11,998	12,338	12,513	12,052	13,056	14,040	14,499	14,171	13,840	14,276	14,228
Military Construction	1,163	1,169	1,218	1,330	1,312	1,425	1,737	965	894	1,412	1,420
Family Housing	904	964	1,107	1,079	1,104	1,156	1,054	1,029	1,000	1,096	1,079
Revolving and Management Funds						-184	-245	280	223	-327	-317
Trust, Receipts, and Other	-290	-217	-332	-471	-231	-453	-409	-247	-454	-98	-113
Total Current Dollars	85,019	83,802	80,289	76,799	75,378	76,622	77,906	79,158	82,092	84,827	95,561
FY 2020 Constant Dollars											
Military Personnel	46,276	42,236	38,027	38,834	36,350	36,417	34,621	33,761	34,710	32,474	36,950
Operation and Maintenance	46,506	46,285	45,324	42,633	41,854	40,916	40,558	42,095	43,832	44,792	46,925
Procurement	43,497	39,527	35,539	31,416	27,632	26,329	26,352	26,625	26,790	26,959	33,514
RDT&E	19,795	19,864	19,761	18,617	19,745	20,826	21,316	20,629	19,854	20,055	19,803
Military Construction	1,889	1,855	1,894	2,030	1,963	2,094	2,535	1,397	1,277	1,979	1,974
Family Housing	1,502	1,562	1,747	1,677	1,684	1,731	1,565	1,512	1,452	1,552	1,526
Revolving and Management Funds						-271	-358	405	319	-458	-441
Trust, Receipts, and Other	-472	-345	-516	-719	-346	-666	-597	-357	-649	-138	-157
Total Constant Dollars	158,994	150,984	141,776	134,489	128,882	127,376	125,993	126,066	127,585	127,215	140,094
Percent Real Growth (%)											
Military Personnel	-9.8	-8.7	-10.0	2.1	-6.4	0.2	-4.9	-2.5	2.8	-6.4	13.8
Operation and Maintenance	-12.9	-0.5	-2.1	-5.9	-1.8	-2.2	-0.9	3.8	4.1	2.2	4.8
Procurement	-13.1	-9.1	-10.1	-11.6	-12.0	-4.7	0.1	1.0	0.6	0.6	24.3
RDT&E	-10.5	0.3	-0.5	-5.8	6.1	5.5	2.4	-3.2	-3.8	1.0	-1.3
Military Construction	33.2	-1.8	2.1	7.2	-3.3	6.7	21.1	-44.9	-8.6	54.9	-0.2
Total Real Growth	-11.6	-5.0	-6.1	-5.1	-4.2	-1.2	-1.1	0.1	1.2	-0.3	10.1

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Dollars											
Military Personnel	28,440	29,605	31,353	31,242	30,757	32,090	33,108	35,349	36,661	35,018	35,284
Operation and Maintenance	37,251	40,565	41,563	44,617	45,414	49,223	51,112	54,867	58,698	57,282	52,735
Procurement	27,259	31,030	32,164	33,481	33,659	34,822	37,564	38,371	38,230	39,512	37,811
RDT&E	17,271	19,529	20,640	20,870	22,919	24,666	26,105	26,215	25,993	25,031	24,878
Military Construction	1,624	1,654	1,675	1,581	1,713	2,001	3,442	2,775	2,511	1,779	1,697
Family Housing	1,146	1,283	1,271	1,232	1,284	1,406	1,248	1,108	1,129	892	662
Revolving and Management Funds	-1,293	-1,389	-376	-137	-400	869	-200	1,054	2	-78	-250
Trust, Receipts, and Other	-139	-115	-352	-180	-83	-94	-72	-233	-139	-175	-77
Total Current Dollars	111,559	122,162	127,939	132,706	135,262	144,983	152,307	159,505	163,085	159,262	152,740
FY 2020 Constant Dollars											
Military Personnel	42,239	42,778	43,828	42,189	40,628	40,906	40,840	42,168	43,284	40,651	40,200
Operation and Maintenance	56,014	58,287	55,375	56,718	56,504	57,868	61,148	63,569	66,036	63,460	56,737
Procurement	37,527	41,881	42,228	42,636	41,736	42,166	44,814	45,413	44,359	45,037	42,460
RDT&E	23,777	26,333	27,055	26,525	28,348	29,800	31,075	30,947	30,078	28,457	27,881
Military Construction	2,235	2,232	2,199	2,013	2,124	2,423	4,107	3,284	2,914	2,027	1,905
Family Housing	1,613	1,762	1,676	1,574	1,600	1,696	1,489	1,314	1,304	1,007	732
Revolving and Management Funds	-1,780	-1,875	-493	-175	-496	1,052	-238	1,265	3	-90	-281
Trust, Receipts, and Other	-192	-155	-462	-229	-103	-113	-86	-276	-162	-199	-86
Total Constant Dollars	161,433	171,243	171,405	171,251	170,340	175,799	183,148	187,684	187,815	180,350	169,549
Percent Real Growth (%)											
Military Personnel	14.3	1.3	2.5	-3.7	-3.7	0.7	-0.2	3.3	2.6	-6.1	-1.1
Operation and Maintenance	19.4	4.1	-5.0	2.4	-0.4	2.4	5.7	4.0	3.9	-3.9	-10.6
Procurement	12.0	11.6	0.8	1.0	-2.1	1.0	6.3	1.3	-2.3	1.5	-5.7
RDT&E	20.1	10.8	2.7	-2.0	6.9	5.1	4.3	-0.4	-2.8	-5.4	-2.0
Military Construction	13.2	-0.2	-1.5	-8.5	5.5	14.1	69.5	-20.0	-11.3	-30.4	-6.0
Total Real Growth	15.2	6.1	0.1	-0.1	-0.5	3.2	4.2	2.5	0.1	-4.0	-6.0

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

Table 6-24: AIR FORCE OUTLAYS BY PUBLIC LAW TITLE (Continued)

(Discretionary and Mandatory Dollars in Millions)

Public Law Title	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars											
Military Personnel	35,447	34,161	35,162	34,842	35,509	38,321	39,974	41,629	43,199	44,698	45,980
Operation and Maintenance	51,415	53,946	53,149	55,285	56,213	61,102	62,943	65,111	64,881	65,134	66,230
Procurement	36,099	35,828	38,216	40,453	43,297	41,491	49,545	50,532	50,747	51,742	52,788
RDT&E	23,318	22,757	22,612	24,939	31,315	34,958	44,222	47,917	46,205	45,673	43,744
Military Construction	1,284	1,065	929	952	1,114	1,425	2,069	2,520	2,556	2,673	2,378
Family Housing	427	365	319	291	291	380	377	382	393	397	410
Revolving and Management Funds	-127	-1,033	-247	-395	754	619	-12	-440	-300	-307	-312
Trust, Receipts, and Other	-147	80	200	-52	-330	-137	-135	-135	-135	-135	-135
Total Current Dollars	147,718	147,169	150,341	156,315	168,162	178,160	198,983	207,516	207,546	209,876	211,082
FY 2020 Constant Dollars											
Military Personnel	39,835	37,959	38,552	37,506	37,392	39,372	39,974	40,593	41,103	41,500	41,656
Operation and Maintenance	54,897	57,961	57,994	59,389	58,709	61,931	62,943	64,146	62,802	61,745	61,554
Procurement	39,939	39,208	41,325	43,013	45,046	42,321	49,545	49,541	48,776	48,757	48,768
RDT&E	25,752	24,861	24,414	26,470	32,492	35,604	44,222	46,991	44,422	43,048	40,419
Military Construction	1,421	1,165	1,005	1,013	1,159	1,454	2,069	2,471	2,457	2,519	2,197
Family Housing	464	394	345	308	301	387	377	375	378	375	379
Revolving and Management Funds	-140	-1,131	-267	-420	785	631	-12	-431	-288	-289	-288
Trust, Receipts, and Other	-163	87	217	-56	-343	-140	-135	-133	-130	-128	-125
Total Constant Dollars	162,006	160,504	163,585	167,223	175,541	181,561	198,983	203,552	199,521	197,528	194,558
Percent Real Growth (%)											
Military Personnel	-0.9	-4.7	1.6	-2.7	-0.3	5.3	1.5	1.5	1.3	1.0	0.4
Operation and Maintenance	-3.2	5.6	0.1	2.4	-1.1	5.5	1.6	1.9	-2.1	-1.7	-0.3
Procurement	-5.9	-1.8	5.4	4.1	4.7	-6.1	17.1	0.0	-1.5	0.0	0.0
RDT&E	-7.6	-3.5	-1.8	8.4	22.8	9.6	24.2	6.3	-5.5	-3.1	-6.1
Military Construction	-25.4	-18.0	-13.8	0.8	14.4	25.5	42.3	19.4	-0.6	2.5	-12.8
Total Real Growth	-4.4	-0.9	1.9	2.2	5.0	3.4	9.6	2.3	-2.0	-1.0	-1.5

NOTE: War and supplemental funding is included in FY 1948 through FY 2021.

**Table 6-25: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY
BY PUBLIC LAW TITLE**

(Dollars in Millions)

Public Law Title	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Current Dollars								
Military Personnel	135,714	137,799	141,682	134,617	136,039	134,887	135,396	135,626
Operation and Maintenance	183,855	194,134	199,213	196,091	192,615	196,335	197,153	197,935
Procurement	103,182	102,074	102,263	89,627	92,163	93,875	110,454	108,048
RDT&E	79,264	75,291	71,508	63,154	63,172	63,461	68,907	72,067
Military Construction	20,529	14,768	11,367	8,053	8,392	5,431	6,927	6,475
Family Housing	2,259	1,820	1,683	1,479	1,416	1,127	1,251	1,251
Revolving and Management Funds	3,119	2,347	2,645	2,445	2,487	2,226	1,262	2,071
Trust, Receipts, and Other		2	51					
Total Current Dollars	527,922	528,234	530,411	495,466	496,285	497,341	521,350	523,473
FY 2020 Constant Dollars								
Military Personnel	163,000	163,088	164,641	153,622	153,096	150,055	148,575	146,017
Operation and Maintenance	215,607	222,135	224,440	217,093	211,465	213,791	214,754	211,176
Procurement	122,607	119,307	117,758	101,729	103,148	103,476	119,606	114,704
RDT&E	93,223	86,857	81,218	70,828	69,965	69,418	74,281	76,179
Military Construction	24,455	17,261	13,096	9,143	9,387	5,964	7,489	6,866
Family Housing	2,670	2,108	1,918	1,657	1,567	1,231	1,351	1,325
Revolving and Management Funds	3,717	2,735	3,025	2,755	2,761	2,442	1,366	2,201
Trust, Receipts, and Other		2	58					
Total Constant Dollars	625,278	613,495	606,154	556,825	551,389	546,377	567,422	558,467
Percent Real Growth (%)								
Military Personnel		0.1	1.0	-6.7	-0.3	-2.0	-1.0	-1.7
Operation and Maintenance		3.0	1.0	-3.3	-2.6	1.1	0.5	-1.7
Procurement		-2.7	-1.3	-13.6	1.4	0.3	15.6	-4.1
RDT&E		-6.8	-6.5	-12.8	-1.2	-0.8	7.0	2.6
Military Construction		-29.4	-24.1	-30.2	2.7	-36.5	25.6	-8.3
Total Real Growth		-1.9	-1.2	-8.1	-1.0	-0.9	3.9	-1.6

Table 6-25: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY (Continued)
BY PUBLIC LAW TITLE
(Dollars in Millions)

Public Law Title	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars							
Military Personnel	139,709	146,070	151,293	157,397	166,060	171,102	176,737
Operation and Maintenance	223,421	229,295	158,007	166,203	287,888	291,779	301,765
Procurement	134,454	134,751	119,909	122,911	144,849	153,833	155,234
RDT&E	89,402	94,060	102,648	100,026	96,938	95,438	92,664
Military Construction	8,720	8,767	9,918	9,424	9,668	7,674	8,497
Family Housing	1,391	1,565	1,324	1,447	1,373	1,499	1,592
Revolving and Management Funds	2,521	1,641	1,426	242	220	225	230
Trust, Receipts, and Other							
Total Current Dollars	599,619	616,149	544,524	557,651	706,996	721,549	736,720
FY 2020 Constant Dollars							
Military Personnel	147,125	150,105	151,293	153,463	157,995	158,838	160,089
Operation and Maintenance	232,709	232,949	158,007	163,190	276,648	274,192	277,478
Procurement	139,886	137,446	119,909	120,502	139,226	144,963	143,416
RDT&E	92,617	95,705	102,648	98,124	93,223	89,970	85,633
Military Construction	9,066	8,939	9,918	9,240	9,293	7,232	7,850
Family Housing	1,444	1,594	1,324	1,420	1,320	1,413	1,471
Revolving and Management Funds	2,623	1,674	1,426	237	211	212	213
Trust, Receipts, and Other							
Total Constant Dollars	625,469	628,412	544,524	546,175	677,917	676,819	676,151
Percent Real Growth (%)							
Military Personnel	0.8	2.0	0.8	1.4	3.0	0.5	0.8
Operation and Maintenance	10.2	0.1	-32.2	3.3	69.5	-0.9	1.2
Procurement	22.0	-1.7	-12.8	0.5	15.5	4.1	-1.1
RDT&E	21.6	3.3	7.3	-4.4	-5.0	-3.5	-4.8
Military Construction	32.0	-1.4	11.0	-6.8	0.6	-22.2	8.5
Total Real Growth	12.0	0.5	-13.4	0.3	24.1	-0.2	-0.1

**Table 6-26: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY
BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Current Dollars								
Army	138,803	136,126	135,799	127,655	121,975	120,040	124,096	124,022
Navy	155,307	155,978	157,917	149,892	147,514	149,433	159,601	157,170
Air Force	142,360	145,386	146,295	131,408	135,120	137,134	146,075	148,320
Defense-Wide	91,452	90,744	90,400	86,512	91,676	90,734	91,578	93,961
Total Current Dollars	527,922	528,234	530,411	495,466	496,285	497,341	521,350	523,473
FY 2020 Constant Dollars								
Army	163,665	157,784	154,996	143,530	135,422	131,923	134,883	132,103
Navy	183,188	180,188	179,471	168,032	163,417	163,608	173,628	167,512
Air Force	167,595	167,692	166,184	146,106	148,708	150,002	159,099	158,604
Defense-Wide	110,830	107,830	105,503	99,157	103,842	100,844	99,813	100,248
Total Constant Dollars	625,278	613,495	606,154	556,825	551,389	546,377	567,422	558,467
Percent Real Growth (%)								
Army		-3.6	-1.8	-7.4	-5.6	-2.6	2.2	-2.1
Navy		-1.6	-0.4	-6.4	-2.7	0.1	6.1	-3.5
Air Force		0.1	-0.9	-12.1	1.8	0.9	6.1	-0.3
Total Real Growth		-1.9	-1.2	-8.1	-1.0	-0.9	3.9	-1.6

**Table 6-26: DEPARTMENT OF DEFENSE BASE, DISCRETIONARY BUDGET AUTHORITY (Continued)
BY MILITARY DEPARTMENT**

(Dollars in Millions)

Military Department	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Current Dollars							
Army	146,040	145,709	119,240	123,741	164,025	167,671	171,228
Navy	179,485	187,516	160,836	162,033	207,514	214,677	217,107
Air Force	171,691	174,869	158,135	163,054	209,432	212,467	214,959
Defense-Wide	102,403	108,055	106,313	108,823	126,026	126,735	133,426
Total Current Dollars	599,619	616,149	544,524	557,651	706,996	721,549	736,720
FY 2020 Constant Dollars							
Army	152,371	148,742	119,240	121,088	157,124	157,127	156,979
Navy	187,026	191,090	160,836	158,845	199,259	201,777	199,774
Air Force	179,212	178,204	158,135	159,964	201,333	199,969	198,140
Defense-Wide	106,860	110,375	106,313	106,279	120,201	117,946	121,258
Total Constant Dollars	625,469	628,412	544,524	546,175	677,917	676,819	676,151
Percent Real Growth (%)							
Army	15.3	-2.4	-19.8	1.6	29.8	0.0	-0.1
Navy	11.6	2.2	-15.8	-1.2	25.4	1.3	-1.0
Air Force	13.0	-0.6	-11.3	1.2	25.9	-0.7	-0.9
Total Real Growth	12.0	0.5	-13.4	0.3	24.1	-0.2	-0.1

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Chapter 7: Defense, the Public Sector and the Economy

For context, the Defense data presented earlier should be considered in light of the broader macroeconomic picture of the United States. This chapter organizes a compilation of relevant U.S.-wide economic data, including GDP, employment figures, and historic federal spending. Where federal outlays are provided

in constant dollars, the base year is FY 2012; consistent with the latest OMB benchmark. Table 7-7 is a master percentage table showing DoD and National Defense spending as a percentage of various economic and budgetary aggregates.

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Table 7-1: TOTAL FEDERAL OUTLAYS
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	82,965	2,134	3,112	5,890	94,101	-1,389	92,712
1946	42,681	4,434	4,111	5,474	56,700	-1,468	55,232
1947	12,808	12,140	4,204	6,896	36,048	-1,552	34,496
1948	9,105	11,024	4,341	6,937	31,407	-1,643	29,764
1949	13,150	12,699	4,523	10,242	40,614	-1,779	38,835
1950	13,724	13,562	4,812	12,281	44,379	-1,817	42,562
1951	23,566	9,224	4,665	10,391	47,846	-2,332	45,514
1952	46,089	8,081	4,701	12,192	71,063	-3,377	67,686
1953	52,802	6,687	5,156	15,027	79,672	-3,571	76,101
1954	49,266	6,255	4,811	13,920	74,252	-3,397	70,855
1955	42,729	6,972	4,850	17,386	71,937	-3,493	68,444
1956	42,523	7,384	5,079	19,243	74,229	-3,589	70,640
1957	45,430	8,274	5,354	21,666	80,724	-4,146	76,578
1958	46,815	8,855	5,604	25,516	86,790	-4,385	82,405
1959	49,015	8,881	5,762	33,053	96,711	-4,613	92,098
1960	48,130	9,028	6,947	32,906	97,011	-4,820	92,191
1961	49,601	9,931	6,716	36,282	102,530	-4,807	97,723
1962	52,345	12,981	6,889	39,880	112,095	-5,274	106,821
1963	53,400	13,873	7,740	42,100	117,113	-5,797	111,316
1964	54,757	15,517	8,199	45,763	124,236	-5,708	118,528
1965	50,620	16,812	8,591	48,113	124,136	-5,908	118,228
1966	58,111	18,213	9,386	55,364	141,074	-6,542	134,532
1967	71,417	18,534	10,268	64,539	164,758	-7,294	157,464
1968	81,926	17,857	11,090	75,306	186,179	-8,045	178,134
1969	82,497	17,251	12,699	79,179	191,626	-7,986	183,640
1970	81,692	17,510	14,380	90,699	204,281	-8,632	195,649
1971	78,872	18,109	14,841	108,457	220,279	-10,107	210,172
1972	79,174	19,676	15,478	125,936	240,264	-9,583	230,681
1973	76,681	20,184	17,349	144,902	259,116	-13,409	245,707
1974	79,347	23,064	21,449	162,248	286,108	-16,749	269,359
1975	86,509	27,672	23,244	208,509	345,934	-13,602	332,332
1976	89,619	29,225	26,727	240,607	386,178	-14,386	371,792
1977	97,241	29,111	29,901	267,844	424,097	-14,879	409,218
1978	104,495	31,369	35,458	303,144	474,466	-15,720	458,746
1979	116,342	32,607	42,633	329,922	521,504	-17,476	504,028

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	133,995	39,714	52,533	384,641	610,883	-19,942	590,941
1981	157,513	42,545	68,766	437,458	706,282	-28,041	678,241
1982	185,309	43,437	85,032	458,064	771,842	-26,099	745,743
1983	209,903	44,606	89,808	498,023	842,340	-33,976	808,364
1984	227,411	49,755	111,102	495,494	883,762	-31,957	851,805
1985	252,743	51,042	129,478	545,779	979,042	-32,698	946,344
1986	273,373	49,422	136,017	564,577	1,023,389	-33,007	990,382
1987	281,996	47,574	138,611	572,291	1,040,472	-36,455	1,004,017
1988	290,360	50,653	151,803	608,567	1,101,383	-36,967	1,064,416
1989	303,555	52,407	168,981	656,012	1,180,955	-37,212	1,143,743
1990	299,321	57,218	184,347	748,722	1,289,608	-36,615	1,252,993
1991	273,285	63,213	194,448	832,636	1,363,582	-39,356	1,324,226
1992	298,346	66,516	199,344	856,603	1,420,809	-39,280	1,381,529
1993	291,084	69,866	198,713	887,109	1,446,772	-37,386	1,409,386
1994	281,640	70,815	202,932	944,137	1,499,524	-37,772	1,461,752
1995	272,063	70,983	232,134	985,017	1,560,197	-44,455	1,515,742
1996	265,748	67,127	241,053	1,024,176	1,598,104	-37,620	1,560,484
1997	270,502	71,592	243,984	1,065,011	1,651,089	-49,973	1,601,116
1998	268,194	72,967	241,118	1,117,373	1,699,652	-47,194	1,652,458
1999	274,769	76,478	229,755	1,161,285	1,742,287	-40,445	1,701,842
2000	294,363	82,796	222,949	1,231,423	1,831,531	-42,581	1,788,950
2001	304,732	81,212	206,167	1,317,746	1,909,857	-47,011	1,862,846
2002	348,456	93,978	170,949	1,444,903	2,058,286	-47,392	2,010,894
2003	404,733	99,014	153,073	1,557,461	2,214,281	-54,382	2,159,899
2004	455,813	109,645	160,245	1,625,675	2,351,378	-58,537	2,292,841
2005	495,294	128,282	183,986	1,729,619	2,537,181	-65,224	2,471,957
2006	521,820	122,894	226,603	1,851,983	2,723,300	-68,250	2,655,050
2007	551,258	125,707	237,109	1,896,850	2,810,924	-82,238	2,728,686
2008	616,066	140,283	252,757	2,059,680	3,068,786	-86,242	2,982,544
2009	661,012	161,375	186,902	2,601,027	3,610,316	-92,639	3,517,677
2010	693,485	183,679	196,194	2,465,837	3,539,195	-82,116	3,457,079
2011	705,554	202,340	229,962	2,553,676	3,691,532	-88,467	3,603,065
2012	677,852	190,457	220,408	2,541,382	3,630,099	-103,536	3,526,563
2013	633,446	214,310	220,885	2,479,025	3,547,666	-92,785	3,454,881
2014	603,457	225,065	228,956	2,536,850	3,594,328	-88,044	3,506,284

Table 7-1: TOTAL FEDERAL OUTLAYS (Continued)

CURRENT DOLLARS

(Dollars in Millions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	589,659	241,190	223,181	2,753,620	3,807,650	-115,803	3,691,847
2016	593,372	249,996	240,033	2,864,462	3,947,863	-95,251	3,852,612
2017	598,722	253,246	262,551	2,956,935	4,071,454	-89,826	3,981,628
2018	631,161	259,362	324,975	2,991,413	4,206,911	-97,869	4,109,042
2019	684,568	288,611	393,498	3,259,452	4,626,129	-96,941	4,529,188
2020	737,886	305,233	478,812	3,334,016	4,855,947	-110,374	4,745,573
2021	762,379	318,428	547,504	3,418,715	5,047,026	-101,825	4,945,201
2022	770,030	336,870	609,883	3,564,228	5,281,011	-103,534	5,177,477
2023	777,528	332,202	663,691	3,658,461	5,431,882	-101,797	5,330,085
2024	784,944	328,685	701,694	3,740,091	5,555,414	-102,428	5,452,986

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays).

Table 7-2: TOTAL FEDERAL OUTLAYS
FY 2012 CONSTANT DOLLARS
(Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1945	1,050	27	32	89	1,198	-23	1,175
1946	566	46	39	69	720	-24	697
1947	158	127	36	87	408	-24	385
1948	119	107	34	82	342	-23	319
1949	173	129	35	122	459	-26	433
1950	179	128	37	133	477	-25	452
1951	290	80	34	109	513	-32	481
1952	545	64	33	118	761	-44	717
1953	566	53	36	139	793	-44	750
1954	519	46	33	119	717	-40	677
1955	436	53	33	151	673	-40	633
1956	409	57	34	166	666	-41	625
1957	416	61	34	181	692	-46	646
1958	409	61	35	197	701	-45	656
1959	401	63	35	251	750	-46	704
1960	398	61	42	242	742	-48	694
1961	402	66	40	257	765	-46	720
1962	424	86	41	284	835	-49	786
1963	414	89	45	289	837	-52	785
1964	419	98	47	308	872	-50	823
1965	389	105	49	316	858	-49	809
1966	426	112	52	359	948	-52	896
1967	507	112	55	409	1,083	-57	1,027
1968	555	105	58	463	1,181	-60	1,120
1969	529	95	63	455	1,142	-56	1,086
1970	498	92	68	494	1,152	-56	1,096
1971	453	89	66	552	1,160	-59	1,101
1972	415	93	66	613	1,187	-52	1,135
1973	376	93	71	685	1,225	-69	1,156
1974	364	98	82	707	1,251	-81	1,169
1975	364	107	81	825	1,376	-62	1,315
1976	355	105	87	886	1,433	-60	1,372
1977	357	98	90	921	1,466	-58	1,408
1978	359	100	100	983	1,543	-57	1,486
1979	370	95	112	986	1,562	-60	1,502

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
 FY 2012 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
1980	385	105	127	1,039	1,655	-63	1,592
1981	408	101	151	1,067	1,726	-81	1,645
1982	440	96	174	1,041	1,752	-72	1,680
1983	475	94	177	1,081	1,826	-90	1,736
1984	490	100	211	1,028	1,828	-83	1,746
1985	524	99	238	1,092	1,952	-81	1,871
1986	554	94	244	1,107	1,999	-81	1,918
1987	563	87	243	1,085	1,979	-89	1,889
1988	566	90	258	1,110	2,024	-88	1,936
1989	569	89	276	1,153	2,088	-86	2,002
1990	543	95	291	1,285	2,213	-82	2,131
1991	472	101	296	1,370	2,239	-84	2,156
1992	507	102	296	1,336	2,242	-81	2,161
1993	490	103	289	1,333	2,214	-73	2,141
1994	470	103	288	1,392	2,253	-71	2,182
1995	445	100	323	1,410	2,278	-80	2,198
1996	426	93	329	1,433	2,281	-65	2,216
1997	427	97	327	1,460	2,311	-84	2,227
1998	415	98	320	1,525	2,357	-78	2,279
1999	417	102	301	1,564	2,384	-65	2,319
2000	432	108	286	1,617	2,442	-65	2,377
2001	432	103	258	1,689	2,482	-70	2,412
2002	478	118	211	1,824	2,631	-67	2,565
2003	522	122	185	1,922	2,751	-73	2,678
2004	566	132	190	1,958	2,846	-75	2,771
2005	588	149	211	2,020	2,968	-80	2,889
2006	594	139	252	2,095	3,079	-80	2,999
2007	607	138	257	2,091	3,092	-93	2,999
2008	653	149	268	2,193	3,263	-95	3,168
2009	702	171	196	2,768	3,837	-100	3,737
2010	724	192	204	2,575	3,694	-86	3,608
2011	715	207	234	2,608	3,764	-90	3,675
2012	678	190	220	2,541	3,630	-104	3,527
2013	629	211	217	2,442	3,499	-92	3,407
2014	590	218	221	2,459	3,488	-84	3,404

Table 7-2: TOTAL FEDERAL OUTLAYS (Continued)
 FY 2012 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Unified Budget					Undistributed Offsetting Receipts	Federal Grand Total
	National Defense	Veterans, Space & International	Net Interest	Social & Economic*	Federal Sub-Total		
2015	574	232	212	2,655	3,674	-109	3,564
2016	576	239	226	2,742	3,783	-89	3,694
2017	573	238	243	2,782	3,835	-82	3,754
2018	591	238	295	2,743	3,866	-87	3,780
2019	628	259	350	2,924	4,161	-84	4,076
2020	664	268	417	2,924	4,273	-94	4,179
2021	672	273	468	2,933	4,345	-85	4,260
2022	666	283	510	2,989	4,448	-85	4,363
2023	659	273	545	2,999	4,476	-82	4,394
2024	652	264	564	2,998	4,479	-81	4,398

* Includes the following functions: General Science and Technology (excluding Space programs); Energy; Natural Resources and Environment; Agriculture, Commerce and Housing Credit; Transportation; Community and Regional Development; Education, Training, Employment and Social Services; Health; Medicare; Income Security; Social Security; Administration of Justice; and General Government.

NOTE: Data are calculated from OMB Historical Tables 3-2 (Outlays by Function and Subfunction) and 6-1 (Composition of Outlays). FY 2012 is the constant dollar benchmark used by OMB.

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	92,712	9,200	859	101,053	226,400
1946	55,232	11,028	819	65,441	228,000
1947	34,496	14,000	1,603	46,893	238,900
1948	29,764	17,684	1,612	45,836	261,900
1949	38,835	20,200	1,876	57,159	276,500
1950	42,562	22,787	2,253	63,096	278,700
1951	45,514	24,400	2,287	67,627	327,000
1952	67,686	26,098	2,433	91,351	357,100
1953	76,101	27,910	2,835	101,176	382,000
1954	70,855	30,701	3,056	98,500	387,200
1955	68,444	33,724	3,207	98,961	406,300
1956	70,640	36,715	3,561	103,794	438,200
1957	76,578	40,375	3,974	112,979	463,400
1958	82,405	44,851	4,905	122,351	473,500
1959	92,098	48,887	6,463	134,522	504,600
1960	92,191	51,876	7,019	137,048	534,300
1961	97,723	56,201	7,126	146,798	546,600
1962	106,821	60,206	7,926	159,101	585,700
1963	111,316	64,815	8,602	167,529	618,200
1964	118,528	69,302	10,164	177,666	661,700
1965	118,228	74,678	10,910	181,996	709,300
1966	134,532	82,843	12,887	204,488	780,500
1967	157,464	93,350	15,233	235,581	836,500
1968	178,134	102,411	18,551	261,994	897,600
1969	183,640	116,728	20,164	280,204	980,300
1970	195,649	131,332	24,065	302,916	1,046,700
1971	210,172	150,674	28,099	332,747	1,116,600
1972	230,681	168,549	34,375	364,855	1,216,200
1973	245,707	181,357	41,847	385,217	1,352,700
1974	269,359	199,222	43,357	425,224	1,482,800
1975	332,332	230,722	49,791	513,263	1,606,900
1976	371,792	256,731	59,094	569,429	1,786,100
1977	409,218	274,215	68,415	615,018	2,024,300
1978	458,746	296,984	77,889	677,841	2,273,400
1979	504,028	327,517	83,351	748,194	2,565,600

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
 CURRENT DOLLARS
 (Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	590,941	369,086	91,385	868,642	2,791,900
1981	678,241	407,449	94,704	990,986	3,133,200
1982	745,743	436,733	88,134	1,094,342	3,313,400
1983	808,364	466,516	92,448	1,182,432	3,536,000
1984	851,805	505,008	97,553	1,259,260	3,949,200
1985	946,344	553,899	105,852	1,394,391	4,265,100
1986	990,382	605,623	112,331	1,483,674	4,526,200
1987	1,004,017	657,134	108,400	1,552,751	4,767,600
1988	1,064,416	704,921	115,342	1,653,995	5,138,600
1989	1,143,743	762,360	121,928	1,784,175	5,554,700
1990	1,252,993	834,818	135,325	1,952,486	5,898,800
1991	1,324,226	908,108	154,519	2,077,815	6,093,200
1992	1,381,529	981,253	178,065	2,184,717	6,416,200
1993	1,409,386	1,030,434	193,612	2,246,208	6,775,300
1994	1,461,752	1,077,665	210,596	2,328,821	7,176,800
1995	1,515,742	1,149,863	224,991	2,440,614	7,560,400
1996	1,560,484	1,193,276	227,811	2,525,949	7,951,300
1997	1,601,116	1,249,984	234,160	2,616,940	8,451,000
1998	1,652,458	1,318,042	246,128	2,724,372	8,930,800
1999	1,701,842	1,402,369	267,886	2,836,325	9,479,400
2000	1,788,950	1,506,797	285,874	3,009,873	10,117,400
2001	1,862,846	1,626,063	318,542	3,170,367	10,526,500
2002	2,010,894	1,736,866	352,895	3,394,865	10,833,600
2003	2,159,899	1,821,917	388,542	3,593,274	11,283,800
2004	2,292,841	1,908,543	407,512	3,793,872	12,025,400
2005	2,471,957	2,012,110	428,018	4,056,049	12,834,200
2006	2,655,050	2,123,663	434,099	4,344,614	13,638,400
2007	2,728,686	2,264,035	443,797	4,548,924	14,290,800
2008	2,982,544	2,406,183	461,317	4,927,410	14,743,300
2009	3,517,677	2,500,796	537,991	5,480,482	14,431,800
2010	3,457,079	2,542,231	608,390	5,390,920	14,838,800
2011	3,603,065	2,583,805	606,770	5,580,100	15,403,700
2012	3,526,563	2,592,466	544,573	5,574,456	16,056,400
2013	3,454,881	2,626,697	546,178	5,535,400	16,603,800
2014	3,506,284	2,714,357	576,978	5,643,663	17,332,900

Table 7-3: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
CURRENT DOLLARS
(Dollars in Millions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,691,847	2,842,867	624,357	5,910,357	18,090,300
2016	3,852,612	2,948,039	660,833	6,139,818	18,551,000
2017	3,981,628	3,057,102	674,712	6,364,018	19,272,200
2018	4,109,042	3,170,199	696,507	6,582,734	20,235,900
2019	4,529,188	3,287,481	749,554	7,067,115	21,288,900
2020	4,745,573	3,409,102	750,722	7,403,953	22,409,700
2021	4,945,201	3,535,222	706,466	7,773,957	23,557,800
2022	5,177,477	3,666,007	696,398	8,147,086	24,753,300
2023	5,330,085	3,801,631	715,874	8,415,842	26,006,800
2024	5,452,986	3,942,273	710,899	8,684,360	27,325,700

1. From OMB Historical Table 6-1 (Composition of Outlays).

2. Historical data came from past Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures"). Data were estimated for certain years prior to 1964, and estimated for each year 2017 and beyond.

3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).

4. Calculated from data in OMB Historical Tables 6-1 and 12-1, and past Economic Reports of the President (table mentioned in footnote #2).

5. From OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds.

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP
 FY 2012 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1945	1,175	197	13	1,360	2,332
1946	697	215	11	901	2,182
1947	385	112	13	484	2,061
1948	319	253	17	555	2,064
1949	433	274	19	688	2,107
1950	452	326	23	754	2,154
1951	481	292	21	752	2,399
1952	717	311	22	1,006	2,518
1953	750	318	25	1,042	2,645
1954	677	365	28	1,014	2,650
1955	633	393	29	997	2,760
1956	625	422	33	1,014	2,902
1957	646	425	34	1,037	2,959
1958	656	426	39	1,043	2,936
1959	704	434	51	1,088	3,081
1960	694	458	55	1,098	3,217
1961	720	506	56	1,170	3,248
1962	786	540	62	1,264	3,445
1963	785	561	65	1,281	3,594
1964	823	590	76	1,336	3,799
1965	809	619	80	1,348	4,003
1966	896	706	97	1,505	4,312
1967	1,027	785	113	1,698	4,485
1968	1,120	832	133	1,819	4,651
1969	1,086	894	135	1,845	4,858
1970	1,096	943	152	1,887	4,923
1971	1,101	1,011	166	1,945	4,998
1972	1,135	1,080	193	2,022	5,197
1973	1,156	1,138	235	2,059	5,539
1974	1,169	1,142	222	2,089	5,668
1975	1,315	1,193	231	2,277	5,568
1976	1,372	1,231	255	2,348	5,786
1977	1,408	1,226	275	2,359	6,116
1978	1,486	1,248	296	2,438	6,435
1979	1,502	1,261	290	2,473	6,720

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
 FY 2012 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
1980	1,592	1,278	284	2,586	6,726
1981	1,645	1,261	260	2,646	6,873
1982	1,680	1,241	222	2,699	6,795
1983	1,736	1,260	221	2,775	6,948
1984	1,746	1,297	222	2,820	7,492
1985	1,871	1,364	232	3,003	7,830
1986	1,918	1,440	238	3,120	8,127
1987	1,889	1,486	218	3,158	8,373
1988	1,936	1,536	223	3,249	8,742
1989	2,002	1,594	226	3,370	9,082
1990	2,131	1,665	239	3,557	9,304
1991	2,156	1,738	260	3,634	9,280
1992	2,161	1,825	290	3,696	9,534
1993	2,141	1,858	306	3,693	9,836
1994	2,182	1,894	326	3,751	10,197
1995	2,198	1,954	339	3,813	10,518
1996	2,216	1,970	335	3,852	10,858
1997	2,227	2,025	338	3,914	11,339
1998	2,279	2,109	350	4,038	11,835
1999	2,319	2,190	375	4,134	12,403
2000	2,377	2,267	389	4,255	12,971
2001	2,412	2,371	423	4,361	13,184
2002	2,565	2,483	461	4,586	13,355
2003	2,678	2,532	497	4,714	13,661
2004	2,771	2,557	506	4,822	14,218
2005	2,889	2,547	512	4,924	14,725
2006	2,999	2,557	500	5,055	15,162
2007	2,999	2,586	494	5,091	15,466
2008	3,168	2,619	494	5,293	15,633
2009	3,737	2,682	573	5,846	15,128
2010	3,608	2,684	638	5,654	15,422
2011	3,675	2,653	621	5,707	15,696
2012	3,527	2,592	545	5,574	16,056
2013	3,407	2,559	536	5,429	16,304
2014	3,404	2,583	557	5,430	16,697

Table 7-4: U.S. PUBLIC SPENDING - FEDERAL, STATE, LOCAL AND GDP (Continued)
 FY 2012 CONSTANT DOLLARS
 (Dollars in Billions)

Fiscal Year	Federal Spending ¹	State & Local Spending ²	Less Grants-In-Aid ³	Net Total Public Spending ⁴	Gross Domestic Product ⁵
2015	3,564	2,679	599	5,644	17,217
2016	3,694	2,768	630	5,831	17,494
2017	3,754	2,812	632	5,933	17,851
2018	3,780	2,816	635	5,961	18,346
2019	4,076	2,833	667	6,242	18,917
2020	4,179	2,850	652	6,377	19,516
2021	4,260	2,871	598	6,533	20,114
2022	4,363	2,887	575	6,675	20,718
2023	4,394	2,904	577	6,721	21,338
2024	4,398	2,919	560	6,757	21,978

1. From OMB Historical Table 6-1 (Composition of Outlays).
2. Calculated from historical data in past Economic Reports of the President (table titled "State and Local Government Revenues and Expenditures"). Data were estimated for certain years prior to 1964, and estimated for each year 2017 and beyond.
3. From OMB Historical Table 12-1 (Summary Comparison of Total Outlays for Grants to State and Local Governments).
4. Calculated from data in OMB Historical Tables 6-1 and 12-1, and past Economic Reports of the President (table mentioned in footnote #2).
5. Calculated from data in OMB Historical Table 10-1 (Gross Domestic Product and Deflators Used in the Historical Tables).

NOTE: These figures exclude government enterprises (i.e. postal service, utilities and liquor stores), except for any support these activities receive from tax funds. FY 2012 is the constant dollar benchmark used by OMB.

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹						Civilians ²					Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Defense Agencies	Total DoD Civilians	
1940	218	161	28	51		458	137	119			256	714
1941	1,310	284	54	152		1,800	329	227			556	2,356
1942	2,311	641	143	764		3,859	852	432			1,284	5,143
1943	4,797	1,742	309	2,197		9,045	1,545	648			2,193	11,238
1944	5,622	2,981	476	2,372		11,451	1,503	736			2,239	13,690
1945	5,984	3,320	470	2,282		12,056	1,881	747			2,628	14,684
1946	1,435	978	156	456		3,025	927	489			1,416	4,441
1947	685	498	93	306		1,582	503	356			859	2,441
1948	554	418	85	388		1,445	303	347	152	1	803	2,248
1949	660	448	86	419		1,613	310	343	166	2	821	2,434
1950	593	381	74	411		1,459	261	293	154	2	710	2,169
1951	1,532	737	193	788		3,250	487	452	261	2	1,202	4,452
1952	1,596	824	232	983		3,635	515	481	310	2	1,308	4,943
1953	1,534	794	249	978		3,555	884	470	382	2	1,738	5,293
1954	1,405	726	224	948		3,303	720	433	371	2	1,526	4,829
1955	1,109	661	205	960		2,935	651	433	397	2	1,483	4,418
1956	1,026	670	201	910		2,807	592	416	333	2	1,343	4,150
1957	998	676	201	920		2,795	571	411	417	2	1,401	4,196
1958	899	640	189	871		2,599	530	381	373	2	1,286	3,885
1959	862	626	176	840		2,504	497	375	364	2	1,238	3,742
1960	873	617	171	815		2,476	473	365	355	2	1,195	3,671
1961	859	626	177	821		2,483	472	363	346	2	1,183	3,666
1962	1,066	666	191	885		2,808	476	365	349	20	1,210	4,018
1963	976	665	189	870		2,700	459	360	337	32	1,188	3,888
1964	973	668	189	857		2,687	430	347	322	38	1,137	3,824
1965	969	672	190	825		2,656	414	343	317	42	1,116	3,772
1966	1,200	745	261	887		3,093	450	367	336	69	1,222	4,315
1967	1,442	751	285	897		3,375	516	416	349	76	1,357	4,732
1968	1,570	765	307	905		3,547	510	429	339	75	1,353	4,900
1969	1,512	776	310	862		3,460	531	438	349	72	1,390	4,850
1970	1,322	692	260	791	1	3,066	480	388	328	68	1,264	4,330
1971	1,123	623	212	755	1	2,714	452	362	313	63	1,190	3,904
1972	811	588	198	726	1	2,324	446	353	300	60	1,159	3,483
1973	801	564	196	691	1	2,253	406	334	288	72	1,100	3,353
1974	783	546	189	644	1	2,163	409	335	289	75	1,108	3,271

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's

(In Thousands)

Fiscal Year	Active Duty Military ¹						Civilians ²					Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Defense Agencies	Total DoD Civilians	
1975	784	535	196	613	1	2,129	401	326	278	73	1,078	3,207
1976	779	524	192	585	1	2,081	390	321	262	72	1,045	3,126
1977	782	530	192	570	1	2,075	372	318	255	77	1,022	3,097
1978	771	530	191	569	1	2,062	371	317	251	77	1,016	3,078
1979	758	522	185	559	7	2,031	359	310	245	77	991	3,022
1980	777	527	188	558	13	2,063	361	309	244	77	991	3,054
1981	781	540	191	570	19	2,101	372	321	246	80	1,019	3,120
1982	780	553	192	583	22	2,130	378	319	248	82	1,027	3,157
1983	780	558	194	592	39	2,163	391	339	251	83	1,064	3,227
1984	780	565	196	597	46	2,184	403	342	253	87	1,085	3,269
1985	781	571	198	602	55	2,207	420	353	264	92	1,129	3,336
1986	781	581	199	608	64	2,233	413	342	263	94	1,112	3,345
1987	781	587	200	607	69	2,244	418	353	264	98	1,133	3,377
1988	772	593	197	576	71	2,209	393	348	253	96	1,090	3,299
1989	770	593	197	571	72	2,203	403	354	261	99	1,117	3,320
1990	751	583	197	539	74	2,144	380	341	249	103	1,073	3,217
1991	725	571	195	511	75	2,077	365	329	233	117	1,044	3,121
1992	611	542	185	470	72	1,880	334	309	214	149	1,006	2,886
1993	572	510	178	444	71	1,775	294	285	202	156	937	2,712
1994	541	469	174	426	68	1,678	280	269	196	156	901	2,579
1995	509	435	174	400	65	1,583	267	249	186	147	849	2,432
1996	491	417	175	389	66	1,538	259	240	183	138	820	2,358
1997	492	396	174	378	64	1,504	247	223	180	136	786	2,290
1998	484	382	173	367	64	1,470	237	210	174	126	747	2,217
1999	479	373	173	361	65	1,451	227	204	169	120	720	2,171
2000	482	373	173	356	65	1,449	221	197	163	117	698	2,147
2001	481	378	173	354	65	1,451	220	194	160	113	687	2,138
2002	487	383	174	368	66	1,478	224	195	157	111	687	2,165
2003	499	382	178	375	66	1,500	224	198	159	107	688	2,188
2004	500	373	178	377	66	1,494	227	195	160	108	690	2,184
2005	492	362	180	352	69	1,455	231	190	163	108	692	2,147
2006	505	350	180	349	71	1,455	237	189	167	107	700	2,155
2007	522	338	186	333	72	1,451	238	187	163	107	695	2,146
2008	544	332	199	327	72	1,474	246	189	162	110	707	2,181
2009	553	329	203	333	75	1,493	263	197	164	115	739	2,232

Table 7-5: DEPARTMENT OF DEFENSE MANPOWER (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹						Civilians ²					Total DoD Manpower
	Army	Navy ³	Marine Corps	Air Force	Full Time Guard & Reserve ³	Total Active Military	Army ⁴	Navy & Marine Corps	Air Force ⁴	Defense Agencies	Total DoD Civilians	
2010	566	328	202	334	76	1,506	276	209	172	121	778	2,284
2011	566	325	201	333	76	1,501	284	212	184	127	807	2,308
2012	550	318	198	333	77	1,476	275	213	178	134	800	2,276
2013	532	324	196	331	77	1,460	256	208	180	129	773	2,233
2014	508	326	188	316	77	1,415	207	193	167	189	756	2,171
2015	491	328	184	311	76	1,390	206	199	166	187	758	2,148
2016	475	325	184	318	76	1,378	195	204	167	189	755	2,133
2017	476	324	185	323	75	1,382	191	206	167	191	756	2,138
2018	476	330	186	326	79	1,397	189	209	170	193	761	2,158
2019 Base	478	339	186	330	83	1,416	197	214	177	197	785	2,201
2019 OCO										0.4	0.4	0.4
2019 Total	478	339	186	330	83	1,416	197	214	177	197	785	2,201
2020 Base	480	341	186	333	87	1,427	114	135	138	198	585	2,012
2020 OCO							82	82	41	0.5	206	206
2020 Total	480	341	186	333	87	1,427	196	217	179	198	790	2,217

1. Active duty military figures include the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Beginning in 1953, civilian work force figures include both U.S. and foreign national direct hires, and the foreign national indirect hire employees that support U.S. forces overseas. Personnel funded from a non-DoD Foreign Military Sales trust fund are included as well. Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

3. Navy reserve personnel on active duty for Training and Administration of Reserves (TARS) are included in the active Navy data prior to FY 1980, and in the Full-Time Guard and Reserve data thereafter.

4. Air Force civil service employment is included in the Army data prior to 1948, and identified separately thereafter.

NOTE: For fiscal years 2018 and prior, war and supplemental data are included.

Table 7-6: U.S. LABOR FORCE

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1940 ...	458	256	714	786	1,042	14	1,514	3,217	4,731	42,789	47,520	8,120	56,112
1941 ...	1,800	556	2,356	882	1,438	19	3,257	3,337	6,594	43,756	50,350	5,560	57,729
1942 ...	3,859	1,284	5,143	1,012	2,296	59	6,214	3,310	9,524	44,226	53,750	2,660	60,328
1943 ...	9,045	2,193	11,238	1,106	3,299	155	12,499	3,184	15,683	38,787	54,470	1,070	64,740
1944 ...	11,451	2,239	13,690	1,093	3,332	169	14,952	3,092	18,044	35,916	53,960	670	66,250
1945 ...	12,056	2,628	14,684	1,188	3,816	171	16,043	3,104	19,147	33,673	52,820	1,040	66,087
1946 ...	3,025	1,416	4,441	1,281	2,697	26	5,748	3,305	9,053	46,197	55,250	2,270	60,571
1947 ...	1,582	859	2,441	1,252	2,111	19	3,712	3,568	7,280	49,759	57,039	2,311	60,951
1948 ...	1,445	804	2,249	1,267	2,071	20	3,536	3,776	7,312	51,033	58,345	2,276	62,086
1949 ...	1,613	821	2,434	1,281	2,102	24	3,739	3,906	7,645	50,004	57,649	3,637	62,923
1950 ...	1,459	710	2,169	1,251	1,961	23	3,443	4,078	7,521	51,399	58,920	3,288	63,690
1951 ...	3,250	1,201	4,451	1,282	2,483	29	5,762	4,031	9,793	50,169	59,962	2,055	65,296
1952 ...	3,635	1,308	4,943	1,293	2,601	35	6,271	4,134	10,405	49,850	60,255	1,883	65,808
1953 ...	3,555	1,304	4,859	1,254	2,558	34	6,147	4,282	10,429	50,752	61,181	1,834	66,604
1954 ...	3,303	1,183	4,486	1,225	2,408	29	5,740	4,552	10,292	49,819	60,111	3,532	66,975
1955 ...	2,935	1,160	4,095	1,237	2,397	29	5,361	4,728	10,089	52,082	62,171	2,852	67,987
1956 ...	2,807	1,151	3,958	1,248	2,399	28	5,234	5,064	10,298	53,504	63,802	2,750	69,387
1957 ...	2,795	1,132	3,927	1,286	2,418	30	5,243	5,380	10,623	53,447	64,070	2,859	69,754
1958 ...	2,599	1,069	3,668	1,313	2,382	30	5,011	5,630	10,641	52,396	63,037	4,602	70,268
1959 ...	2,504	1,049	3,553	1,334	2,383	30	4,917	5,806	10,723	53,906	64,629	3,740	70,903
1960 ...	2,476	1,018	3,494	1,381	2,399	31	4,906	6,073	10,979	54,797	65,776	3,852	72,135
1961 ...	2,483	1,012	3,495	1,424	2,436	32	4,951	6,295	11,246	54,499	65,745	4,714	72,974
1962 ...	2,808	1,039	3,847	1,475	2,514	32	5,354	6,533	11,887	54,816	66,703	3,911	73,454
1963 ...	2,700	1,019	3,719	1,509	2,528	32	5,260	6,834	12,094	55,669	67,763	4,070	74,565
1964 ...	2,687	997	3,684	1,504	2,501	32	5,220	7,236	12,456	56,849	69,305	3,786	75,810
1965 ...	2,656	986	3,642	1,542	2,528	32	5,216	7,683	12,899	58,190	71,089	3,366	77,143
1966 ...	3,093	1,093	4,186	1,666	2,759	35	5,887	8,259	14,146	58,749	72,895	2,875	78,898
1967 ...	3,375	1,235	4,610	1,767	3,002	37	6,414	8,673	15,087	59,285	74,372	2,975	80,759
1968 ...	3,547	1,233	4,780	1,822	3,055	37	6,639	9,102	15,741	60,179	75,920	2,817	82,321
1969 ...	3,460	1,275	4,735	1,801	3,076	38	6,574	9,437	16,011	61,891	77,902	2,832	84,232
1970 ...	3,066	1,161	4,227	1,821	2,982	37	6,085	9,822	15,907	62,771	78,678	4,093	85,874
1971 ...	2,714	1,093	3,807	1,831	2,924	38	5,676	10,184	15,860	63,506	79,366	5,016	87,134
1972 ...	2,324	1,049	3,373	1,816	2,865	38	5,227	10,649	15,876	66,276	82,152	4,882	89,396
1973 ...	2,253	997	3,250	1,827	2,824	37	5,114	11,069	16,183	68,881	85,064	4,365	91,719
1974 ...	2,163	1,013	3,176	1,880	2,893	37	5,093	11,446	16,539	70,254	86,793	5,156	94,149

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employmt ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
1975 ...	2,129	989	3,118	1,908	2,897	37	5,063	11,937	17,000	68,846	85,846	7,929	95,941
1976 ...	2,081	959	3,040	1,924	2,883	38	5,002	12,138	17,140	71,612	88,752	7,406	98,277
1977 ...	2,075	938	3,013	1,955	2,893	38	5,006	12,400	17,406	74,612	92,018	6,991	101,122
1978 ...	2,062	935	2,997	1,994	2,929	38	5,029	12,920	17,949	78,100	96,049	6,202	104,351
1979 ...	2,031	916	2,947	1,960	2,876	39	4,946	13,174	18,120	80,705	98,825	6,137	107,032
1980 ...	2,063	916	2,979	1,960	2,876	39	4,978	13,375	18,353	80,950	99,303	7,637	109,042
1981 ...	2,101	940	3,041	1,920	2,860	40	5,001	13,259	18,260	82,137	100,397	8,273	110,811
1982 ...	2,130	945	3,075	1,880	2,825	38	4,993	13,098	18,091	81,435	99,526	10,678	112,372
1983 ...	2,163	980	3,143	1,896	2,876	40	5,079	13,096	18,175	82,658	100,833	10,717	113,753
1984 ...	2,184	1,000	3,184	1,910	2,910	40	5,134	13,216	18,350	86,655	105,005	8,539	115,768
1985 ...	2,207	1,043	3,250	2,023	3,066	38	5,311	13,519	18,830	88,319	107,149	8,312	117,706
1986 ...	2,233	1,027	3,260	1,995	3,022	37	5,292	13,794	19,086	90,511	109,597	8,237	120,104
1987 ...	2,244	1,049	3,293	2,039	3,088	39	5,371	14,067	19,438	93,002	112,440	7,425	122,148
1988 ...	2,209	1,010	3,219	2,103	3,113	38	5,360	14,415	19,775	95,193	114,968	6,701	123,916
1989 ...	2,203	1,037	3,240	2,087	3,124	38	5,365	14,791	20,156	97,185	117,341	6,528	126,110
1990 ...	2,144	997	3,141	2,131	3,128	37	5,309	15,219	20,528	98,265	118,793	7,047	128,021
1991 ...	2,077	974	3,051	2,138	3,112	39	5,228	15,436	20,664	97,054	117,718	8,628	128,462
1992 ...	1,880	945	2,825	2,140	3,085	39	5,004	15,675	20,679	97,813	118,492	9,613	130,024
1993 ...	1,775	885	2,660	2,128	3,013	39	4,827	15,926	20,753	99,507	120,260	8,940	131,014
1994 ...	1,678	854	2,532	2,118	2,972	37	4,687	16,258	20,945	102,115	123,060	7,996	132,771
1995 ...	1,583	807	2,390	2,113	2,920	37	4,540	16,484	21,024	103,876	124,900	7,404	133,924
1996 ...	1,538	779	2,317	2,003	2,782	37	4,357	16,662	21,019	105,688	126,707	7,236	135,518
1997 ...	1,504	746	2,250	1,975	2,721	35	4,260	16,858	21,118	108,440	129,558	6,739	137,836
1998 ...	1,470	707	2,177	1,981	2,688	35	4,193	17,137	21,330	110,133	131,463	6,210	139,178
1999 ...	1,451	681	2,132	2,010	2,691	35	4,177	17,538	21,715	111,773	133,488	5,880	140,854
2000 ...	1,449	660	2,109	2,065	2,725	36	4,210	17,925	22,135	114,756	136,891	5,692	144,068
2001 ...	1,451	650	2,101	1,984	2,634	36	4,121	18,354	22,475	114,458	136,933	6,801	145,221
2002 ...	1,478	650	2,128	1,974	2,624	37	4,139	18,747	22,886	113,599	136,485	8,378	146,378
2003 ...	1,500	649	2,149	2,021	2,670	39	4,209	18,822	23,031	114,705	137,736	8,774	148,049
2004 ...	1,494	650	2,144	1,992	2,642	40	4,176	18,891	23,067	116,185	139,252	8,149	148,935
2005 ...	1,455	653	2,108	1,986	2,639	41	4,135	19,073	23,208	118,521	141,729	7,591	150,816
2006 ...	1,455	662	2,117	1,972	2,634	41	4,130	19,242	23,372	121,055	144,427	7,001	152,924
2007 ...	1,451	659	2,110	2,040	2,698	41	4,190	19,484	23,674	122,372	146,046	7,078	154,616
2008 ...	1,474	666	2,140	2,049	2,715	42	4,231	19,748	23,979	121,384	145,363	8,924	155,803
2009 ...	1,493	690	2,183	2,029	2,719	43	4,255	19,723	23,978	115,899	139,877	14,265	155,678

Table 7-6: U.S. LABOR FORCE (Continued)

End Strength/FTE's
(In Thousands)

Fiscal Year	Active Duty Military ¹	DoD Civilian Direct Hires ²	Total DoD Employment	Other Federal Civil Service	Total Federal Civilian Employment ³	Coast Guard ³	Total Federal Employment	State & Local Gov't ⁴	Total U.S. Public Employment	U.S. Private Sector Employment	Total U.S. Employment	U.S. Unemployment ⁵	Total U.S. Labor Force
2010	1,506	743	2,249	2,080	2,823	43	4,372	19,513	23,885	115,179	139,064	14,825	155,438
2011	1,501	767	2,268	2,005	2,772	42	4,315	19,228	23,543	116,327	139,870	13,747	155,160
2012	1,476	765	2,241	1,978	2,743	43	4,262	19,100	23,362	119,107	142,469	12,506	156,494
2013	1,460	738	2,198	1,959	2,697	42	4,199	19,083	23,282	120,647	143,929	11,460	156,891
2014	1,415	724	2,139	1,941	2,665	41	4,121	19,148	23,269	123,036	146,305	9,617	157,378
2015	1,390	725	2,115	1,955	2,680	40	4,110	19,272	23,382	125,452	148,834	8,296	158,560
2016	1,378	725	2,103	2,027	2,752	40	4,170	19,429	23,599	127,837	151,436	7,751	160,605
2017	1,382	726	2,108	1,989	2,715	41	4,138	19,544	23,682	129,656	153,338	6,982	161,743
2018	1,397	730	2,127	1,980	2,710	42	4,149	19,653	23,802	131,959	155,761	6,314	163,514
2019 Base	1,416	752	2,168	2,037	2,789	42	4,247						
2019 OCO		0.4	0.4		0.4		0.4						
2019 Total	1,416	753	2,169	2,037	2,790	42	4,248						
2020 Base	1,427	574	2,001	2,302	2,876	42	4,345						
2020 OCO		184	184		184		184						
2020 Total	1,427	758	2,185	2,302	3,060	42	4,529						

1. Includes full-time Guard and Reserve end strength. Also includes the activation of 25,652 reservists and National Guard personnel in FY 1990, pursuant to section 673b, Title 10 U.S.C.; in FY 1991, 17,059 reservists and National Guard personnel; and in FY 1992, 954 reservists and National Guard personnel, pursuant to sections 672 and 673, Title 10 U.S.C., in support of Operations Desert Shield/Desert Storm.

2. Comprised of both U.S. and foreign national civilian direct hires. Foreign national indirect hire civilian employees that support DoD forces overseas are not included, nor are personnel funded from a non-DoD Foreign Military Sales trust fund.

3. From OMB Analytical Perspectives chapter titled, "Strengthening the Federal Workforce," Table 7-2 (Total Federal Employment).

4. From past Economic Reports of the President (table titled, "Employees on Nonagricultural Payrolls, by Major Industry").

5. From past Economic Reports of the President (table titled, "Civilian Labor Force").

NOTES:

Beginning in FY 1996, the federal civilian work force is measured in full time equivalents (FTE's).

Beginning in FY 2001, some labor force and unemployment data are not strictly compatible with earlier data, due to population adjustments and other changes.

For fiscal years 2018 and prior, war and supplemental data are included.

Certain non-Defense employment data were not available past 2018.

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1940	15.8	17.5	8.4	9.3	47.2	15.1	24.6	6.0	1.3	1.5	1.7
1941	44.0	47.1	27.3	29.2	72.3	35.7	38.7	11.6	4.1	5.2	5.5
1942	67.1	73.0	54.3	59.1	82.8	54.0	55.9	22.9	8.5	16.0	17.4
1943	79.8	84.9	72.3	77.0	89.9	71.7	66.5	33.8	17.4	33.9	36.1
1944	83.1	86.7	76.5	79.7	91.6	75.9	67.2	34.9	20.7	35.5	37.0
1945	82.5	89.5	75.7	82.1	91.5	76.7	68.9	38.0	22.2	33.8	36.6
1946	72.8	77.3	61.4	65.2	77.3	49.1	52.5	23.6	7.3	17.6	18.7
1947	38.3	37.1	28.2	27.3	65.8	33.5	40.7	15.1	4.0	5.5	5.4
1948	34.1	30.6	22.1	19.9	63.6	30.8	38.8	13.8	3.6	3.9	3.5
1949	28.9	33.9	19.7	23.0	65.1	31.8	39.1	13.7	3.9	4.1	4.8
1950	27.4	32.2	18.5	21.8	63.0	28.8	36.2	11.8	3.4	4.2	4.9
1951	43.0	51.8	28.9	34.8	77.2	45.5	48.4	18.4	6.8	6.0	7.2
1952	57.2	68.1	42.4	50.5	78.8	47.5	50.3	19.4	7.5	10.8	12.9
1953	57.0	69.4	42.9	52.2	79.0	46.6	51.0	19.1	7.3	11.3	13.8
1954	56.5	69.5	40.7	50.0	78.2	43.6	49.1	17.0	6.7	10.3	12.7
1955	51.4	62.4	35.5	43.2	76.4	40.6	48.4	16.3	6.0	8.7	10.5
1956	50.1	60.2	34.1	41.0	75.6	38.4	48.0	15.4	5.7	8.1	9.7
1957	49.8	59.3	33.7	40.2	74.9	37.0	46.8	14.5	5.6	8.2	9.8
1958	47.6	56.8	32.0	38.3	73.2	34.5	44.9	13.3	5.2	8.3	9.9
1959	45.0	53.2	30.8	36.4	72.3	33.1	44.0	12.8	5.0	8.2	9.7
1960	45.0	52.2	30.3	35.1	71.2	31.8	42.4	12.0	4.8	7.8	9.0
1961	44.3	50.8	29.5	33.8	70.6	31.1	41.5	11.6	4.8	7.9	9.1
1962	43.8	49.0	29.4	32.9	71.9	32.4	41.3	11.5	5.2	8.0	8.9
1963	43.1	48.0	28.6	31.9	70.7	30.8	40.3	10.9	5.0	7.8	8.6
1964	41.7	46.2	27.8	30.8	70.6	29.6	39.9	10.2	4.9	7.5	8.3
1965	38.8	42.8	25.2	27.8	69.8	28.2	39.0	9.7	4.7	6.5	7.1
1966	40.2	43.2	26.5	28.4	71.1	29.6	39.6	9.9	5.3	6.9	7.4
1967	42.8	45.4	28.6	30.3	71.9	30.6	41.1	10.6	5.7	8.1	8.5
1968	43.4	46.0	29.5	31.3	72.0	30.4	40.4	10.1	5.8	8.6	9.1
1969	42.4	44.9	27.8	29.4	72.0	29.6	41.4	10.2	5.6	7.9	8.4
1970	39.4	41.8	25.4	27.0	69.5	26.6	38.9	9.1	4.9	7.4	7.8
1971	35.4	37.5	22.4	23.7	67.1	24.0	37.4	8.3	4.4	6.7	7.1
1972	32.5	34.3	20.6	21.7	64.5	21.2	36.6	7.8	3.8	6.2	6.5
1973	29.8	31.2	19.0	19.9	63.6	20.1	35.3	7.2	3.5	5.4	5.7
1974	28.8	29.5	18.2	18.7	62.4	19.2	35.0	7.1	3.4	5.2	5.4

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense
					Federal	Federal, State & Local	Federal	Federal, State & Local			
1975	25.5	26.0	16.5	16.9	61.6	18.3	34.1	6.7	3.2	5.3	5.4
1976	23.6	24.1	15.4	15.7	60.8	17.7	33.3	6.4	3.1	4.9	5.0
1977	23.4	23.8	15.5	15.8	60.2	17.3	32.4	6.1	3.0	4.7	4.8
1978	22.5	22.8	15.2	15.4	59.6	16.7	31.9	5.9	2.9	4.5	4.6
1979	22.8	23.1	15.4	15.5	59.6	16.3	31.8	5.7	2.8	4.5	4.5
1980	22.5	22.7	15.3	15.4	59.8	16.2	31.8	5.6	2.7	4.8	4.8
1981	23.0	23.2	15.8	15.9	60.8	16.7	32.9	5.8	2.7	5.0	5.0
1982	24.7	24.8	16.9	16.9	61.6	17.0	33.5	5.9	2.7	5.6	5.6
1983	25.4	26.0	17.3	17.8	61.9	17.3	34.1	6.1	2.8	5.8	5.9
1984	25.9	26.7	17.5	18.1	62.0	17.4	34.4	6.2	2.8	5.6	5.8
1985	25.9	26.7	17.6	18.1	61.2	17.3	34.0	6.3	2.8	5.7	5.9
1986	26.8	27.6	17.9	18.4	61.6	17.1	34.0	6.1	2.7	5.9	6.0
1987	27.3	28.1	17.6	18.2	61.3	16.9	34.0	6.1	2.7	5.7	5.9
1988	26.5	27.3	17.0	17.6	60.1	16.3	32.4	5.8	2.6	5.5	5.7
1989	25.8	26.5	16.5	17.0	60.4	16.1	33.2	5.8	2.6	5.3	5.5
1990	23.1	23.9	14.8	15.3	59.2	15.3	31.9	5.4	2.5	4.9	5.1
1991	19.8	20.6	12.6	13.2	58.4	14.8	31.3	5.3	2.4	4.3	4.5
1992	20.8	21.6	13.1	13.7	56.5	13.7	30.6	5.0	2.2	4.5	4.6
1993	19.8	20.7	12.4	13.0	55.1	12.8	29.4	4.7	2.0	4.1	4.3
1994	18.4	19.3	11.5	12.1	54.0	12.1	28.7	4.4	1.9	3.7	3.9
1995	17.2	17.9	10.7	11.1	52.6	11.4	27.6	4.2	1.8	3.4	3.6
1996	16.2	17.0	10.0	10.5	53.2	11.0	28.0	4.0	1.7	3.2	3.3
1997	16.1	16.9	9.9	10.3	52.8	10.7	27.4	3.8	1.6	3.1	3.2
1998	15.5	16.2	9.4	9.8	51.9	10.2	26.3	3.6	1.6	2.9	3.0
1999	15.4	16.1	9.2	9.7	51.0	9.8	25.3	3.4	1.5	2.7	2.9
2000	15.7	16.5	9.3	9.8	50.1	9.5	24.2	3.2	1.5	2.8	2.9
2001	15.6	16.4	9.2	9.6	51.0	9.3	24.7	3.1	1.4	2.8	2.9
2002	16.5	17.3	9.8	10.3	51.4	9.3	24.8	3.0	1.5	3.1	3.2
2003	17.9	18.7	10.8	11.3	51.1	9.3	24.3	3.0	1.5	3.4	3.6
2004	19.0	19.9	11.5	12.0	51.3	9.3	24.6	3.0	1.4	3.6	3.8
2005	19.2	20.0	11.7	12.2	51.0	9.1	24.7	3.0	1.4	3.7	3.9
2006	18.8	19.7	11.5	12.0	51.3	9.1	25.1	3.0	1.4	3.7	3.8
2007	19.4	20.2	11.6	12.1	50.3	8.9	24.4	3.0	1.4	3.7	3.9
2008 Base	15.9		9.6							3.2	
2008 Total	19.9	20.7	12.1	12.5	50.6	8.9	24.5	3.0	1.4	4.0	4.2

Table 7-7: DEFENSE SHARES OF ECONOMIC AND BUDGETARY AGGREGATES (Continued)

(Percentages of Indicated Totals)

Fiscal Year	% of Federal Spending		% of Net Public Spending (Federal, State & Local)		DoD as % of Public Employment				DoD as % of Total Labor Force	% of Gross Domestic Product	
	DoD	National Defense	DoD	National Defense	Military & Civilian		Civilian Only			DoD	National Defense
					Federal	Federal, State & Local	Federal	Federal, State & Local			
2009 Base	14.0		9.0							3.4	
2009 Total	18.1	18.8	11.6	12.1	51.3	9.1	25.4	3.1	1.4	4.4	4.6
2010 Base	14.6		9.4							3.4	
2010 Total	19.3	20.1	12.4	12.9	51.4	9.4	26.3	3.3	1.4	4.5	4.7
2011 Base	14.6		9.4							3.4	
2011 Total	18.8	19.6	12.1	12.6	52.6	9.6	27.7	3.5	1.5	4.4	4.6
2012 Base	15.0		9.5							3.3	
2012 Total	18.5	19.2	11.7	12.2	52.6	9.6	27.9	3.5	1.4	4.1	4.2
2013 Base	14.7		9.2							3.1	
2013 Total	17.6	18.3	11.0	11.4	52.3	9.4	27.4	3.4	1.4	3.7	3.8
2014 Base	14.3		8.9							2.9	
2014 Total	16.5	17.2	10.2	10.7	51.9	9.2	27.2	3.3	1.4	3.3	3.5
2015 Base	13.2		8.2							2.7	
2015 Total	15.2	16.0	9.5	10.0	51.5	9.0	27.1	3.3	1.3	3.1	3.3
2016 Base	13.3		8.4							2.8	
2016 Total	14.7	15.4	9.2	9.7	50.4	8.9	26.3	3.3	1.3	3.0	3.2
2017 Base	12.8		8.0							2.6	
2017 Total	14.3	15.0	8.9	9.4	50.9	8.9	26.7	3.3	1.3	3.0	3.1
2018 Base	13.1		8.2							2.7	
2018 Total	14.6	15.4	9.1	9.6	51.3	8.9	26.9	3.3	1.3	3.0	3.1
2019 Base	13.0		8.4							2.8	
2019 Total	14.4	15.1	9.2	9.7	51.1		27.0			3.1	3.2
2020 Base	12.1		7.9							2.6	
2020 Total	14.8	15.5	9.5	10.0	48.2		24.8			3.1	3.3

NOTES:

Beginning in FY 2001, some labor force data are not strictly compatible with earlier data, due to population adjustments and other changes.

All fiscal years 2007 and prior include war and supplemental funding.

These figures are calculated from data in the OMB Historical Tables, past Economic Reports of the President, U.S. Census Bureau data, and data from the Bureau of Labor Statistics. Certain non-Defense data were not available past 2018.

GLOSSARY OF TERMS

Aggregate Price	Weighted average of individual prices, where each price is weighted by an item's contribution to total expenditures. The aggregate price is thus a notional price developed to measure changes in inflation and is greatly affected by the relative mix of the items considered, and the change of that mix over time.
Annual Rate of Change in Prices	Measures the year-to-year change in prices, computed by dividing one year's aggregate price by the preceding year's aggregate price, and subtracting one.
Base Year	A point of reference representing a fixed price level, and is expressed as 1.00 or 100.00. The base year for a set of indexed numbers can be changed to another year by dividing each number in the series by the index for the desired base year.
Budget Authority (BA)	The authority to incur legally binding obligations of the federal government which will result in immediate or future outlays. Most Defense BA is provided by the Congress in the form of enacted appropriations.
Constant Dollars	Measure of the value of purchased goods and services at price levels which are the same as the base year. Constant dollars do not contain any adjustments for inflationary changes that have occurred, or are forecast to occur, outside of the base year.
Current Dollars	Items or services are priced in current dollars if the dollars contain all inflationary changes expected to occur over the duration of their spendout. Current dollars are also called "then-year" dollars, "nominal" dollars, "budget" dollars or "fully inflated" dollars.
Discretionary Programs	Funded annually through the appropriations process. The Budget Enforcement Act (BEA) establishes annual limits or "caps" on the amount of BA available for these programs.
Gross Domestic Product (GDP)	Measures the market value of all goods and services produced during a particular time period by individuals, businesses, and governments WITHIN the United States, whether the citizens or businesses are American or foreign. It includes income earned on U.S. soil by foreign-owned corporations and foreign citizens, but excludes income earned abroad by U.S.-owned corporations and U.S. citizens. Since GDP refers to production taking place in the U.S., it is considered the appropriate measure for much of the short-term monitoring and analysis of the U.S. economy.
Gross National Product (GNP)	Measures the market value of all goods and services produced during a particular time period by U.S. individuals, businesses and governments. It includes income earned abroad by U.S.-owned corporations and U.S. citizens, but excludes income earned on U.S. soil by foreign-owned corporations and foreign citizens.
Index	A component of a time series, which measures the change in prices from a fixed point in time, and is calculated by setting the base year equal to one, and then multiplying the index value of each year by one plus the annual rate of change of the next year.

GLOSSARY OF TERMS (Continued)

Inflation

The changes in the levels of prices in the economy. Inflation does not mean that prices rise evenly or that all prices are rising. Some prices may be constant and others may be falling. Prices of some commodities rise faster than others because of differences in the magnitude and direction of changes in supply and demand in various markets. There are many different measures of inflation:

- (1) GDP Implicit Price Deflator – Generally regarded as the best single measure of broad price movements in the economy.
- (2) Consumer Price Index (CPI) – A measure of the average change over time in the prices paid by urban consumers for a fixed market basket of consumer goods and services. Although it is often called the “Cost-of-Living Index,” it measures only price changes, just one of several factors affecting living costs. The CPI reflects spending patterns for each of two population groups: All Urban Consumers (CPI-U), representing a majority of the U.S. population, and Urban Wage Earners and Clerical Workers (CPI-W), which are a subset of the CPI-U’s population. The CPI-U (Medical) index provides the average change in prices for medical care.
- (3) DoD Purchase Index – Developed by the Office of the Under Secretary of Defense (Comptroller) (OUSD (C)); consists of outyear projections based on fiscal guidance from the Office of Management and Budget (OMB), linked to actual DoD purchase price experience (calculated by the OUSD (C)).

Mandatory Programs

Also known as “pay-as-you-go” or PAYGO programs; are direct spending programs and receipts defined as entitlement authority. This is BA authorized by permanent law, rather than annual appropriations acts.

National Defense

The National Defense budget function (function 050) is comprised of: DoD Military (subfunction 051); Atomic Energy Defense Activities (subfunction 053); and Defense-Related Activities (of other federal agencies) (subfunction 054). This category of the federal budget is interpreted as activities pertaining to the nation’s defense, even outside of DoD activities.

Outlays

Also known as expenditures or disbursements; are the liquidation of the federal government’s obligations. Outlays generally represent cash payments, and may also represent the liquidation of obligations incurred over a number of years. For major acquisition and construction programs, the Department operates under a “full funding” policy by which the Congress approves, in the year of the request, sufficient funds to complete a given quantity of items, even though it may take a number of years to actually build and deliver these items. Thus, in extreme cases (such as building an aircraft carrier), final outlays may be recorded a decade after the budget authority for the program is approved.

GLOSSARY OF TERMS (Continued)

Real Growth

Also known as program growth; is the amount of growth that does not come from inflation. It is year-to-year growth in constant dollars – usually expressed as a percentage, and is computed by dividing the constant dollars for one year by the constant dollars of the previous year, and subtracting one. Real growth always implies a relationship between two or more time periods.

Spendout Rates

Also called outlay or expenditure rates; are the expected cash flow for a given appropriation or category of funds, expressed as the percent expected to be disbursed in a given year. These rates range from 100 percent in one year (as with military or civilian pay) to as much as 100 percent over ten years (as in ship construction).

Total Obligational Authority (TOA)

A DoD financial term expressing the value of the direct Defense program for a fiscal year. The TOA differs from the BA in several ways, including:

- (1) BA lapsing before obligations were incurred (decreases TOA with no effect on BA).
- (2) Proposed or enacted legislation transferring unobligated balances for which the purpose of the funding has changed. Scoring rules require that such a transfer be reflected as a change in BA in the year in which the transfer occurs (reduction of BA in the losing account; increase in BA in the gaining account). The TOA is adjusted in the original program, regardless of when the transaction occurs.
- (3) Reappropriations (the extension of availability of previously appropriated funds). Reappropriations are scored as BA in the first year of extended availability. The TOA is unchanged.
- (4) Rescissions (congressional action canceling new budget authority or unobligated balances). Scoring rules require that rescissions be scored as reductions in budget authority in the fiscal year in which the rescissions are enacted. The TOA is adjusted in the program year of the rescinded funds. If rescissions are proposed in the budget, they would be reflected as if enacted.
- (5) Net Offsetting Receipts (collections from the public that arise out of the business-type or market-oriented activities of the federal government and are deposited in receipt accounts). Net offsetting receipts are deducted from BA but have no effect on TOA.

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NOTES

Civilian Pay

The composition of civilian pay as displayed and used for calculating the figures in this book changes over the fiscal years. Originally, the civilian pay figures consisted of everything: funding for all U.S. hires, foreign hires, direct and reimbursably-funded hires, and all personnel benefits. This is the case for the historical data, up through FY 2010.

The figures for FY 2011 and later are intended to represent the civilian pay dollars to which the civilian pay raise rates are applied. This excludes all foreign hire funding, civilian retirement benefits, and a small portion of other personnel benefits.

However, one exception to the above-mentioned parameters can be found in **Table 6-14**, “Department of Defense Civilian Pay” (and the corresponding **Table 6-15**, “Department of Defense Civilian Pay” – in constant dollars). For 2011 onward, these tables are designed to match the civilian pay reported in the Department’s OP-8 exhibit, “Total Civilian Personnel Costs,” as part of the annual submission of Defense budget justification material to the Congress.

Gross National Product & Gross Domestic Product

In December 1991, U.S. National Income and Product Accounts (NIPAs) shifted emphasis from the Gross National Product (GNP) to the Gross Domestic Product (GDP). Both GNP and GDP measure output at market prices, but in a slightly different manner. The distinction between GNP and GDP is not very great for the United States because relatively few U.S. citizens work abroad, and U.S. earnings on foreign investments are about the same as foreign earnings within the United States.

Change in Account Structure

In FY 1992 and FY 1993, funds were appropriated in Defense accounts supporting domestic, rather than defense, programs. Using the rules and definitions of the Budget Enforcement Act, the OMB scored these appropriations in the correct domestic functions rather than in the DoD Military subfunction (051). Data in this book display the total DoD budget request and include these amounts.

Changes in Scorekeeping

Rescissions: Before the amended FY 1989 budget was submitted, rescissions of prior year unobligated balances were reflected as adjustments only against TOA in the applicable program year. However, since then, both the Congressional Budget Office (CBO) and the OMB score such rescissions as reductions to current year BA with one large exception. Fifteen billion dollars were appropriated for the Persian Gulf Regional Defense Fund in FY 1991. Only \$304 million was transferred to other defense accounts to offset Operation Desert Storm costs. The balance of \$14.696 billion was rescinded, and FY 1991 BA was reduced rather than reducing BA in the current year.

NOTES (Continued)

Changes in Scorekeeping (Cont.)

Reappropriations were previously scored as new BA in the year of legislation. However, in presenting the amended FY 1989 budget, the CBO and the OMB directed scoring of reappropriations as BA in the first year of new availability (first year after original availability would lapse).

Retired Pay/Accrual

In accrual-based financing, transactions are counted when the order is made or a service takes place, even if no cash has changed hands yet. Cash-based financing recognizes transactions only when cash is actually received or paid. For FY 1985, the OMB historical tables moved National Defense BA and outlays for the actual Military Retired Pay accounts (which were cash-based) from the DoD Military subfunction (051) to the Income Security function (600), and replaced it with an estimate for Military Retired Pay Accrual. So for FY 1948 through FY 1984, the DoD BA and outlay tables in this book reflect military retired pay on a CASH basis. After FY 1984, the BA and outlays reflect only the ACCRUAL cost of military retirement.

The FY 2003 budget shifted the costs of civilian and military health care from central accounts to which they had been charged, to the affected program accounts as accruals. For comparability, the OMB included imputed amounts for these shifts in their FY 2001 and FY 2002 data for the DoD Military subfunction (051). This book does not include the accrual costs of those transfers.