

**TOWN OF VERNON, CT**

**ANALYSIS OF BUDGETED TOWN REVENUES - BY SOURCE  
PERCENTAGE INCREASE (DECREASE)**

**FOR THE FISCAL YEARS ENDED 2001/02 - 2011/2012**

Fiscal Year	TOTAL		CURRENT PROPERTY TAXES		INTERGOVERNMENTAL		CHARGES FOR SERVICES		INVESTMENT INCOME		ALL OTHER	
	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)	Budgeted Revenues	% Increase (Decrease)
2001/02	\$58,915,356	3.66%	\$36,259,560	6.22%	\$18,543,086	0.09%	\$1,224,675	5.37%	\$700,200	-20.92%	\$2,187,835	2.91%
2002/03	61,278,377	4.01%	38,413,208	5.94%	18,482,614	-0.33%	1,265,817	3.36%	369,800	-47.19%	2,746,938	25.56%
2003/04	63,281,460	3.27%	40,948,678	6.60%	17,364,484	-6.05%	1,455,667	15.00%	192,300	-48.00%	3,320,331	20.87%
2004/05	65,389,266	3.33%	43,512,563	6.26%	17,777,166	2.38%	1,636,343	12.41%	165,050	-14.17%	2,298,144	-30.79%
2005/06	67,952,977	3.92%	45,220,387	3.92%	18,126,056	1.96%	1,616,748	-1.20%	433,500	162.65%	2,556,286	11.23%
2006/07	70,707,198	4.05%	47,207,722	4.39%	18,554,616	2.36%	1,553,300	-3.92%	715,890	65.14%	2,675,670	4.67%
2007/08	72,792,144	2.95%	48,076,053	1.84%	20,022,600	7.91%	1,547,050	-0.40%	819,030	14.41%	2,327,411	-13.02%
2008/09	75,451,602	3.65%	50,436,188	4.91%	20,230,468	1.04%	1,242,150	-19.71%	338,301	-58.69%	3,204,495	37.68%
2009/10	76,089,866	0.85%	52,459,235	4.01%	19,822,170	-2.02%	1,082,150	-12.88%	119,230	-64.76%	2,607,081	-18.64%
2010/11	78,721,459	3.46%	55,625,175	6.04%	19,630,706	-0.97%	1,018,100	-5.92%	52,160	-56.25%	2,395,318	-8.12%
<b>2011/12*</b>	<b>79,352,355</b>	<b>0.80%</b>	<b>55,997,194</b>	<b>0.67%</b>	<b>19,825,798</b>	<b>0.99%</b>	<b>1,097,790</b>	<b>7.83%</b>	<b>42,110</b>	<b>-19.27%</b>	<b>2,389,463</b>	<b>-0.24%</b>

\* Mayor Recommended.

TOWN OF VERNON, CT

ANALYSIS OF BUDGETED TOWN REVENUES - BY SOURCE

DOLLAR INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 2001/02 - 2011/2012

Fiscal Year	TOTAL		CURRENT PROPERTY TAXES		INTERGOVERNMENTAL		CHARGES FOR SERVICES		INVESTMENT INCOME		ALL OTHER	
	Budgeted Revenues	\$ Increase (Decrease)	Budgeted Revenues	\$ Increase (Decrease)	Budgeted Revenues	\$ Increase (Decrease)	Budgeted Revenues	\$ Increase (Decrease)	Budgeted Revenues	\$ Increase (Decrease)	Budgeted Revenues	\$ Increase (Decrease)
2001/02	\$58,915,356	\$2,078,384	\$36,259,560	\$2,122,685	\$18,543,086	\$16,608	\$1,224,675	\$62,375	\$700,200	(\$185,200)	\$2,187,835	\$61,916
2002/03	61,278,377	2,363,021	38,413,208	2,153,648	18,482,614	(60,472)	1,265,817	41,142	369,800	(330,400)	2,746,938	559,103
2003/04	63,281,460	2,003,083	40,948,678	2,535,470	17,364,484	(1,118,130)	1,455,667	189,850	192,300	(177,500)	3,320,331	573,393
2004/05	65,389,266	2,107,806	43,512,563	2,563,885	17,777,166	412,682	1,636,343	180,676	165,050	(27,250)	2,298,144	(1,022,187)
2005/06	67,952,977	2,563,711	45,220,387	1,707,824	18,126,056	348,890	1,616,748	(19,595)	433,500	268,450	2,556,286	258,142
2006/07	70,707,198	2,754,221	47,207,722	1,987,335	18,554,616	428,560	1,553,300	(63,448)	715,890	282,390	2,675,670	119,384
2007/08	72,792,144	2,084,946	48,076,053	868,331	20,022,600	1,467,984	1,547,050	(6,250)	819,030	103,140	2,327,411	(348,259)
2008/09	75,451,602	75,451,602	50,436,188	50,436,188	20,230,468	20,230,468	1,242,150	1,242,150	338,301	338,301	3,204,495	3,204,495
2009/10	76,089,866	638,264	52,459,235	2,023,047	19,822,170	(408,298)	1,082,150	(160,000)	119,230	(219,071)	2,607,081	(597,414)
2010/11	78,721,459	2,631,593	55,625,175	3,165,940	19,630,706	(191,464)	1,018,100	(64,050)	52,160	(67,070)	2,395,318	(211,763)
2011/12*	79,352,355	630,896	55,997,194	372,019	19,825,798	195,092	1,097,790	79,690	42,110	(10,050)	2,389,463	(5,855)

\* Mayor Recommended.

TOWN OF VERNON, CT

ANALYSIS OF BUDGETED TOWN REVENUES - BY SOURCE  
PERCENTAGE OF TOTAL BUDGET

FOR THE FISCAL YEARS ENDED 2001/02 - 2011/2012

Fiscal Year	TOTAL		CURRENT PROPERTY TAXES		INTERGOVERNMENTAL		CHARGES FOR SERVICES		INVESTMENT INCOME		ALL OTHER	
	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues	Budgeted Revenues	% of Total Revenues
2001/02	\$58,915,356	100.00%	\$36,259,560	61.55%	\$18,543,086	31.47%	\$1,224,675	2.08%	\$700,200	1.19%	\$2,187,835	3.71%
2002/03	61,278,377	100.00%	38,413,208	62.69%	18,482,614	30.16%	1,265,817	2.07%	369,800	0.60%	2,746,938	4.48%
2003/04	63,281,460	100.00%	40,948,678	64.71%	17,364,484	27.44%	1,455,667	2.30%	192,300	0.30%	3,320,331	5.25%
2004/05	65,389,266	100.00%	43,512,563	66.54%	17,777,166	27.19%	1,636,343	2.50%	165,050	0.25%	2,298,144	3.51%
2005/06	67,952,977	100.00%	45,220,387	66.55%	18,126,056	26.67%	1,616,748	2.38%	433,500	0.64%	2,556,286	3.76%
2006/07	70,707,198	100.00%	47,207,722	66.77%	18,554,616	26.24%	1,553,300	2.20%	715,890	1.01%	2,675,670	3.78%
2007/08	72,792,144	100.00%	48,076,053	66.05%	20,022,600	27.51%	1,547,050	2.13%	819,030	1.13%	2,327,411	3.20%
2008/09	75,451,602	100.00%	50,436,188	66.85%	20,230,468	26.81%	1,242,150	1.65%	338,301	0.45%	3,204,495	4.25%
2009/10	76,089,866	100.00%	52,459,235	68.94%	19,822,170	26.05%	1,082,150	1.42%	119,230	0.16%	2,607,081	3.43%
2010/11	78,721,459	100.00%	55,625,175	70.66%	19,630,706	24.94%	1,018,100	1.29%	52,160	0.07%	2,395,318	3.04%
<b>2011/12*</b>	<b>79,352,355</b>	<b>100.00%</b>	<b>55,997,194</b>	<b>70.57%</b>	<b>19,825,798</b>	<b>24.98%</b>	<b>1,097,790</b>	<b>1.38%</b>	<b>42,110</b>	<b>0.05%</b>	<b>2,389,463</b>	<b>3.01%</b>

\* Mayor Recommended.

TOWN OF VERNON, CT

ANALYSIS OF TOWN, BOARD OF EDUCATION AND CAPITAL IMPROVEMENTS / DEBT SERVICE BUDGETED EXPENDITURES  
DOLLAR INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 2001/02 - 2011/12

Fiscal Year	TOTAL	TOWN		EDUCATION		CAPITAL IMPROVEMENTS & DEBT SERVICE		\$ INCREASE (DECREASE)			
	Budgeted Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Total Budget	Town Budget	Education Budget	Capital Improvements & Debt Service
2001/02	\$58,915,356	\$18,455,822	31.33%	\$36,378,923	61.75%	\$4,080,611	6.93%	\$2,078,384	\$1,162,776	\$1,150,684	(\$235,076)
2002/03	61,278,377	19,862,481	32.41%	37,722,864	61.56%	3,693,032	6.03%	2,363,021	1,406,659	1,343,941	(387,579)
2003/04	63,281,460	20,795,524	32.86%	39,006,663	61.64%	3,479,273	5.50%	2,003,083	933,043	1,283,799	(213,759)
2004/05	65,389,266	21,562,384	32.98%	40,642,209	62.15%	3,184,673	4.87%	2,107,806	766,860	1,635,546	(294,600)
2005/06	67,952,977	23,067,973	33.95%	41,841,318	61.57%	3,043,686	4.48%	2,563,711	1,505,589	1,199,109	(140,987)
2006/07	70,707,198	23,850,639	33.73%	42,842,483	60.59%	4,014,076	5.68%	2,754,221	782,666	1,001,165	970,390
2007/08	72,792,144	24,438,114	33.57%	44,151,520	60.65%	4,202,510	5.77%	2,084,946	587,475	1,309,037	188,434
2008/09	75,451,602	25,087,453	33.25%	45,696,823	60.56%	4,667,326	6.19%	2,659,458	649,339	1,545,303	464,816
2009/10	76,089,866	25,468,149	33.47%	45,835,932	60.24%	4,785,785	6.29%	638,264	380,696	139,109	118,459
2010/11	78,721,459	25,670,251	32.61%	47,558,959	60.41%	5,492,249	6.98%	2,631,593	202,102	1,723,027	706,464
<b>2011/12*</b>	<b>79,352,355</b>	<b>25,571,655</b>	<b>32.23%</b>	<b>47,462,358</b>	<b>59.81%</b>	<b>6,318,342</b>	<b>7.96%</b>	<b>630,896</b>	<b>(98,596)</b>	<b>(96,601)</b>	<b>826,093</b>

\* Mayor Recommended

TOWN OF VERNON, CT

ANALYSIS OF TOWN, BOARD OF EDUCATION AND CAPITAL IMPROVEMENTS / DEBT SERVICE BUDGETED EXPENDITURES  
PERCENTAGE INCREASE (DECREASE)

FOR THE FISCAL YEARS ENDED 2001/2002 - 2011/2012

Fiscal Year	TOTAL	TOWN		EDUCATION		CAPITAL IMPROVEMENTS & DEBT SERVICE		% INCREASE (DECREASE)			
	Budgeted Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Budgeted Expenditures	% of Total Expenditures	Total Budget	Town Budget	Education Budget	Capital Improvements & Debt Service
2001/02	\$58,915,356	\$18,455,822	31.33%	\$36,378,923	61.75%	\$4,080,611	6.93%	3.66%	6.72%	3.27%	-5.45%
2002/03	61,278,377	19,862,481	32.41%	37,722,864	61.56%	3,693,032	6.03%	4.01%	7.62%	3.69%	-9.50%
2003/04	63,281,460	20,795,524	32.86%	39,006,663	61.64%	3,479,273	5.50%	3.27%	4.70%	3.40%	-5.79%
2004/05	65,389,266	21,562,384	32.98%	40,642,209	62.15%	3,184,673	4.87%	3.33%	3.69%	4.19%	-8.47%
2005/06	67,952,977	23,067,973	33.95%	41,841,318	61.57%	3,043,686	4.48%	3.92%	6.98%	2.95%	-4.43%
2006/07	70,707,198	23,850,639	33.73%	42,842,483	60.59%	4,014,076	5.68%	4.05%	3.39%	2.39%	31.88%
2007/08	72,792,144	24,438,114	33.57%	44,151,520	60.65%	4,202,510	5.77%	2.95%	2.46%	3.06%	4.69%
2008/09	75,451,602	25,087,453	33.25%	45,696,823	60.56%	4,667,326	6.19%	3.65%	2.66%	3.50%	11.06%
2009/10	76,089,866	25,468,149	33.47%	45,835,932	60.24%	4,785,785	6.29%	0.85%	1.52%	0.30%	2.54%
2010/11	78,721,459	25,670,251	32.61%	47,558,959	60.41%	5,492,249	6.98%	3.46%	0.79%	3.76%	14.76%
<b>2011/12*</b>	<b>79,352,355</b>	<b>25,571,655</b>	<b>32.23%</b>	<b>47,462,358</b>	<b>59.81%</b>	<b>6,318,342</b>	<b>7.96%</b>	<b>0.80%</b>	<b>-0.38%</b>	<b>-0.20%</b>	<b>15.04%</b>

\* Mayor Recommended.

TOWN OF VERNON, CT

BUDGETED CAPITAL IMPROVEMENTS AND DEBT SERVICE EXPENDITURES

FOR THE FISCAL YEARS ENDED 2001/02 - 2011/2012

Fiscal Year	CAPITAL IMPROVEMENTS				DEBT SERVICE			
	Budgeted Expenditures	% of Total Expenditures	\$ Increase	% Increase	Budgeted Expenditures	% of Total Expenditures	\$ Increase	% Increase
2001/02	\$951,013	1.61%	(\$50,487)	(-5.04%)	\$3,129,598	5.31%	(184,589)	(-5.57%)
2002/03	597,703	0.98%	(353,310)	(-37.15%)	3,095,329	5.05%	(34,269)	(-1.09%)
2003/04	344,000	0.54%	(253,703)	(-42.45%)	3,135,273	4.95%	39,944	1.29%
2004/05	402,000	0.61%	58,000	16.86%	2,782,673	4.26%	(352,600)	(-11.25%)
2005/06	335,160	0.49%	(66,840)	(-16.63%)	2,708,526	3.99%	(74,147)	(-2.66%)
2006/07	564,000	0.80%	228,840	68.28%	3,450,076	4.88%	741,550	27.38%
2007/08	443,217	0.61%	(120,783)	-21.42%	3,759,293	5.16%	309,217	8.96%
2008/09	139,000	0.18%	(304,217)	-68.64%	4,528,326	6.00%	769,033	20.46%
2009/10	76,120	0.10%	(62,880)	-45.24%	4,709,665	6.19%	181,339	4.00%
2010/11*	0	0.00%	(76,120)	-100.00%	5,492,249	6.98%	782,584	16.62%
<b>2011/12*</b>	<b>55,000</b>	<b>0.07%</b>	<b>55,000</b>	<b>n/a</b>	<b>6,263,342</b>	<b>7.89%</b>	<b>771,093</b>	<b>14.04%</b>

\* Mayor Recommended.

**TOWN OF VERNON, CT**

**ANALYSIS OF FUTURE DEBT SERVICE REQUIREMENTS**

**FOR THE FISCAL YEARS ENDED 2011/12 - 2027/28**

Fiscal Year	GENERAL PURPOSE			SCHOOL PROJECTS			SEWER PROJECTS *		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2011/12	\$621,000	\$535,148	\$1,156,148	\$1,796,000	\$1,065,424	\$2,861,424	\$300,487	\$46,914	\$347,401
2012/13	640,000	502,325	1,142,325	1,552,000	986,259	2,538,259	271,536	37,384	308,920
2013/14	773,000	473,410	1,246,410	1,485,000	915,044	2,400,044	57,000	32,134	89,134
2014/15	797,000	443,505	1,240,505	1,521,000	857,641	2,378,641	57,000	29,854	86,854
2015/16	797,000	413,595	1,210,595	1,521,000	809,956	2,330,956	57,000	27,573	84,573
2016/17	834,000	383,685	1,217,685	1,709,000	762,271	2,471,271	57,000	25,294	82,294
2017/18	842,000	352,480	1,194,480	1,851,000	708,756	2,559,756	57,000	23,014	80,014
2018/19	867,000	321,409	1,188,409	2,001,000	647,661	2,648,661	57,000	20,805	77,805
2019/20	867,000	289,320	1,156,320	2,001,000	579,396	2,580,396	57,000	18,596	75,596
2020/21	867,000	256,069	1,123,069	2,001,000	507,490	2,508,490	57,000	16,317	73,317
2021/22	867,000	222,288	1,089,288	2,001,000	432,113	2,433,113	57,000	14,036	71,036
2022/23	890,000	187,609	1,077,609	2,078,000	352,072	2,430,072	57,000	11,756	68,756
2023/24	890,000	151,375	1,041,375	2,078,000	268,783	2,346,783	57,000	9,405	66,405
2024/25	827,000	115,141	942,141	1,166,000	185,492	1,351,492	57,000	7,054	64,054
2025/26	827,000	81,427	908,427	1,166,000	138,683	1,304,683	57,000	4,703	61,703
2026/27	827,000	47,314	874,314	1,166,000	90,585	1,256,585	57,000	2,351	59,351
2027/28	320,000	13,200	333,200	1,030,000	42,488	1,072,488			
<b>Total</b>	<b>\$13,353,000</b>	<b>\$4,789,300</b>	<b>\$18,142,300</b>	<b>\$28,123,000</b>	<b>\$9,350,114</b>	<b>\$37,473,114</b>	<b>\$1,370,023</b>	<b>\$327,190</b>	<b>\$1,697,213</b>

\* Includes all Sewer Bonded General Obligation debt and related Clean Water Fund loan obligations.

TOWN OF VERNON, CT

ANALYSIS OF FUTURE DEBT SERVICE REQUIREMENTS

FOR THE FISCAL YEARS ENDED 2011/12 - 2027/28

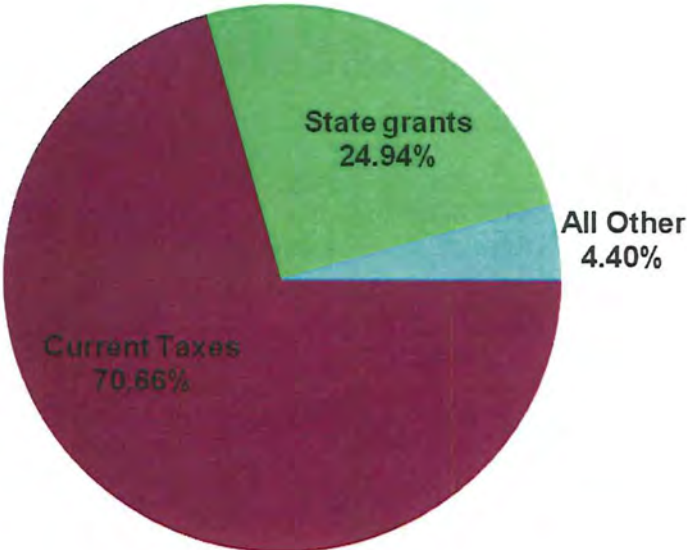
Fiscal Year	WASTE TREATMENT PLANT**			LEASE PURCHASES			ALL PROJECTS		
	Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total
2011/12	\$1,179,304	\$124,984	\$1,304,288	\$29,287	\$2,378	\$31,665	\$3,926,078	\$1,774,848	\$5,700,926
2012/13	1,203,108	101,181	1,304,289	30,187	1,478	31,665	3,696,831	1,628,627	5,325,458
2013/14	1,227,392	76,897	1,304,289	7,826	549	8,375	3,550,218	1,498,034	5,048,252
2014/15	1,252,166	52,122	1,304,288	8,096	279	8,375	3,635,262	1,383,401	5,018,663
2015/16	1,277,440	26,848	1,304,288				3,652,440	1,277,972	4,930,412
2016/17	648,357	3,787	652,144				3,248,357	1,175,037	4,423,394
2017/18							2,750,000	1,084,250	3,834,250
2018/19							2,925,000	989,875	3,914,875
2019/20							2,925,000	887,312	3,812,312
2020/21							2,925,000	779,876	3,704,876
2021/22							2,925,000	668,437	3,593,437
2022/23							3,025,000	551,437	3,576,437
2023/24							3,025,000	429,563	3,454,563
2024/25							2,050,000	307,687	2,357,687
2025/26							2,050,000	224,813	2,274,813
2026/27							2,050,000	140,250	2,190,250
2027/28							1,350,000	55,688	1,405,688
<b>Total</b>	<b>\$6,787,767</b>	<b>\$385,819</b>	<b>\$7,173,586</b>	<b>\$75,396</b>	<b>\$4,684</b>	<b>\$80,080</b>	<b>\$49,709,186</b>	<b>\$14,857,107</b>	<b>\$64,566,293</b>

\*\* Net share for Vernon.

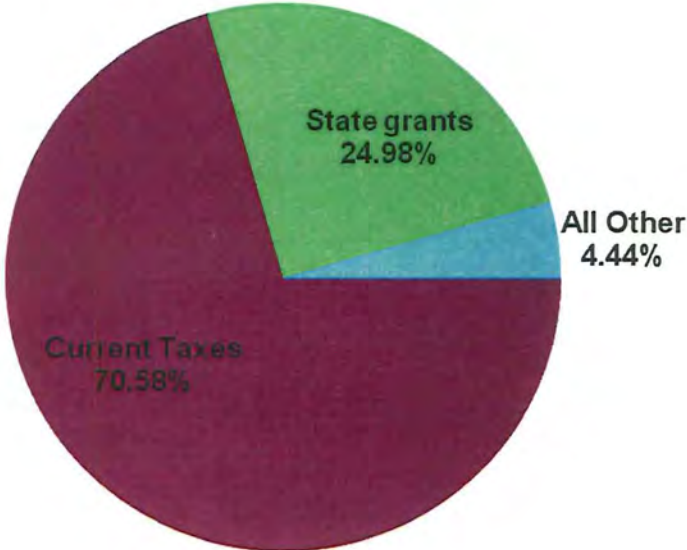


**REVENUES BY SOURCE**  
**% of Total**

**Approved Budget FY 2010/11**

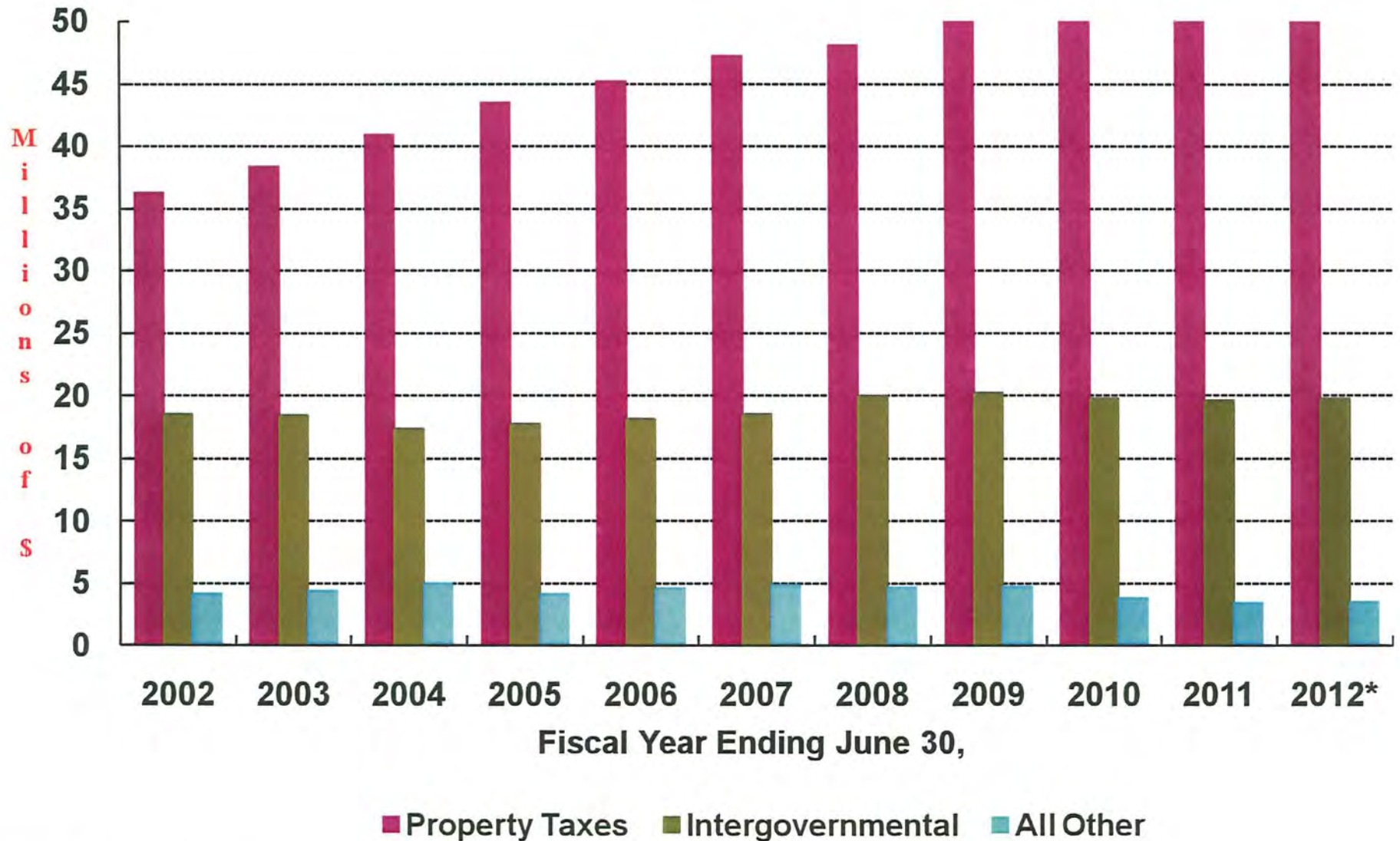


**Mayor Recommended FY 2011/12**



# BUDGETED REVENUES - BY SOURCE

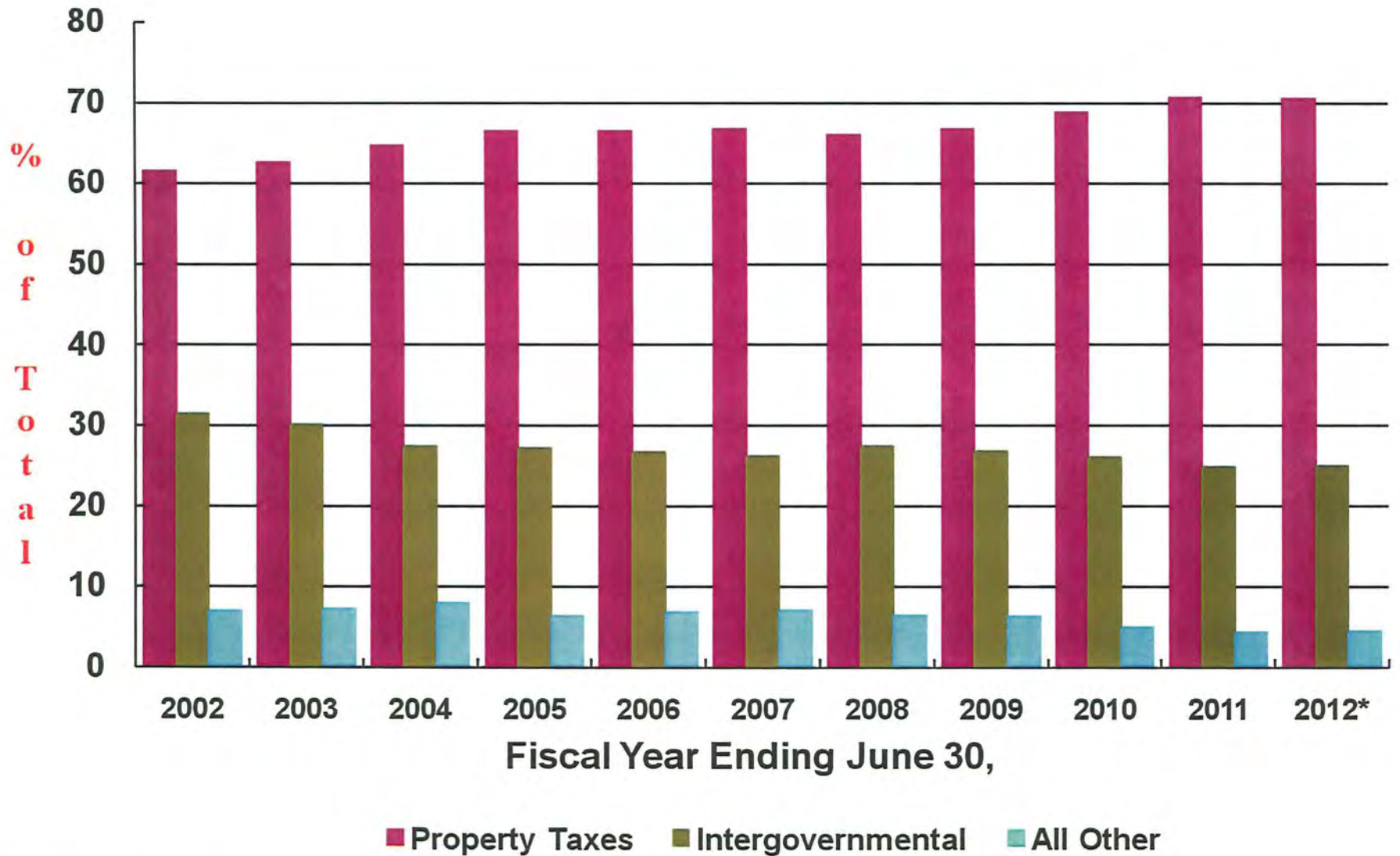
FYs 2001/02 – 2011/12



\* MAYOR RECOMMENDED

# BUDGETED REVENUES - BY SOURCE

Percentage of Total  
FYs 2001/02 - 2011/12



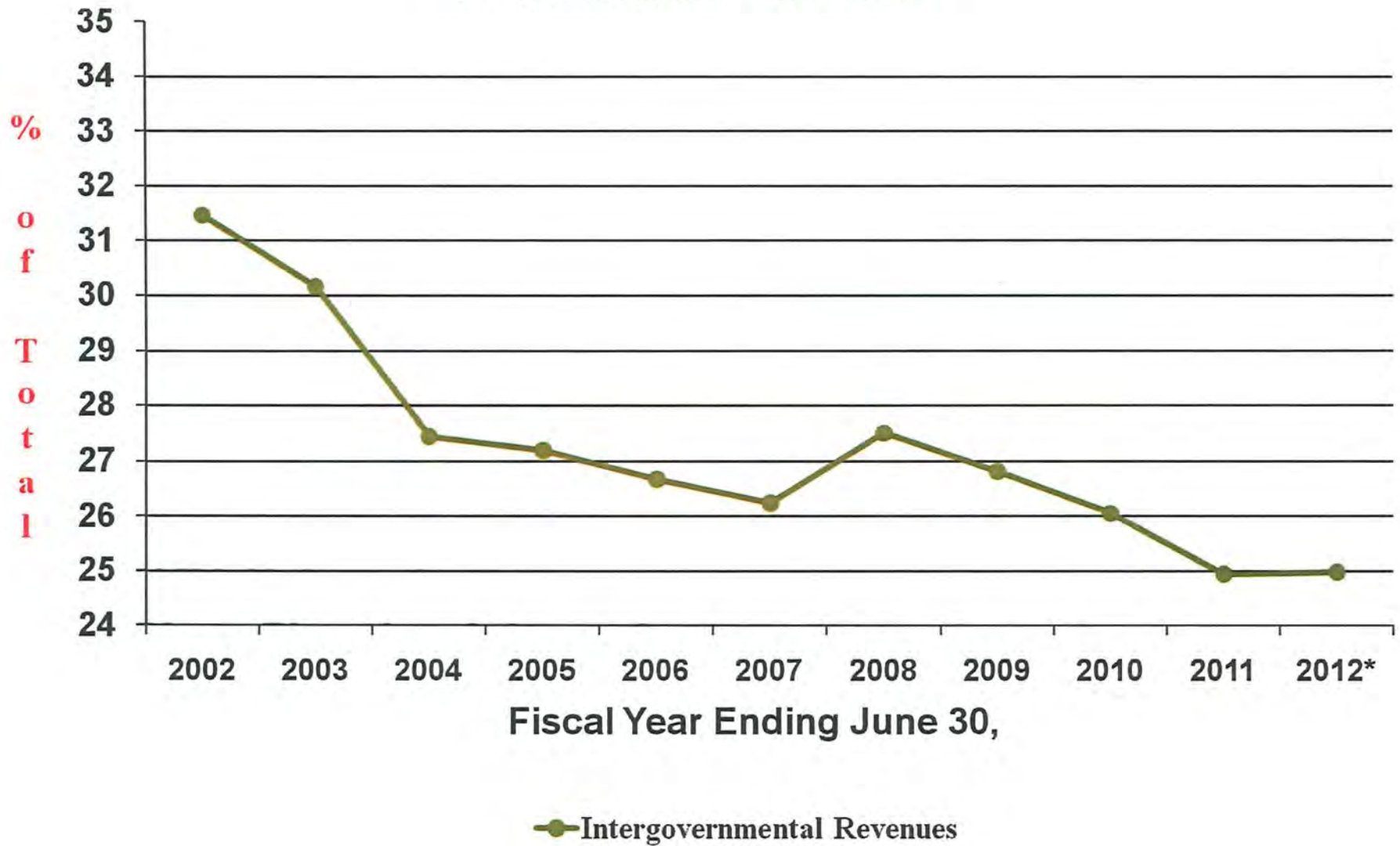
\*MAYOR RECOMMENDED



# INTERGOVERNMENTAL REVENUE

## Percentage of Total Revenue

### FYs 2001/02 - 2011/12

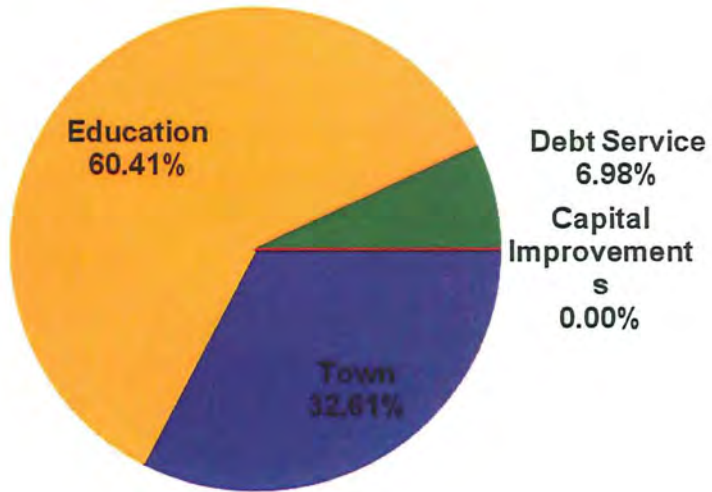


\* Mayor Recommended

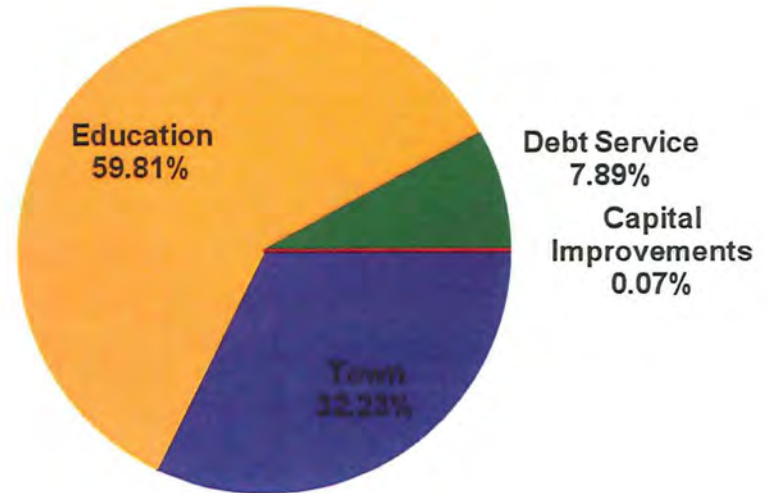
# BUDGETED EXPENDITURES

% of Total

**Approved Budget FY 2010/11**



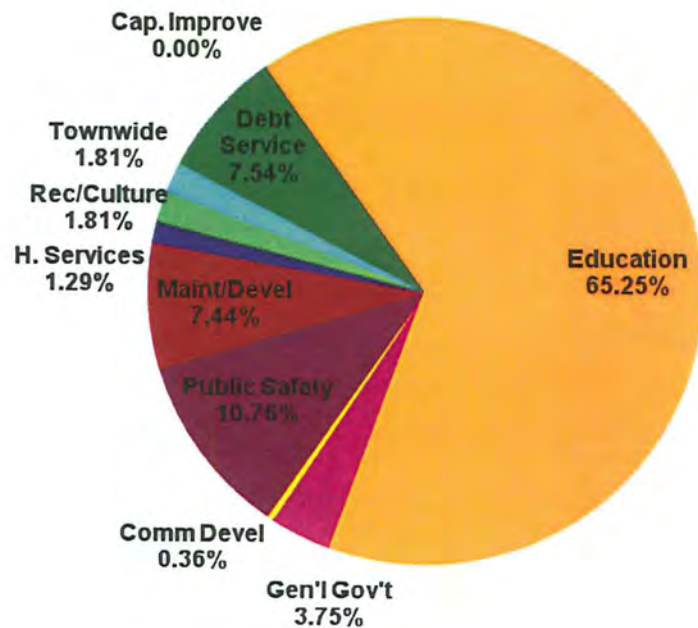
**Mayor Recommended FY 2011/12**



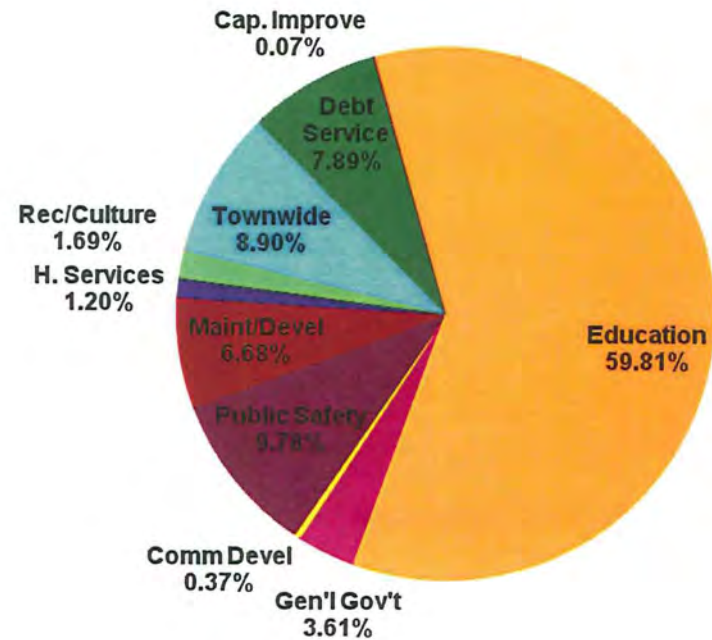
# BUDGETED EXPENDITURES

% of Total

## Approved Budget FY 2010/11



## Mayor Recommended FY 2011/12

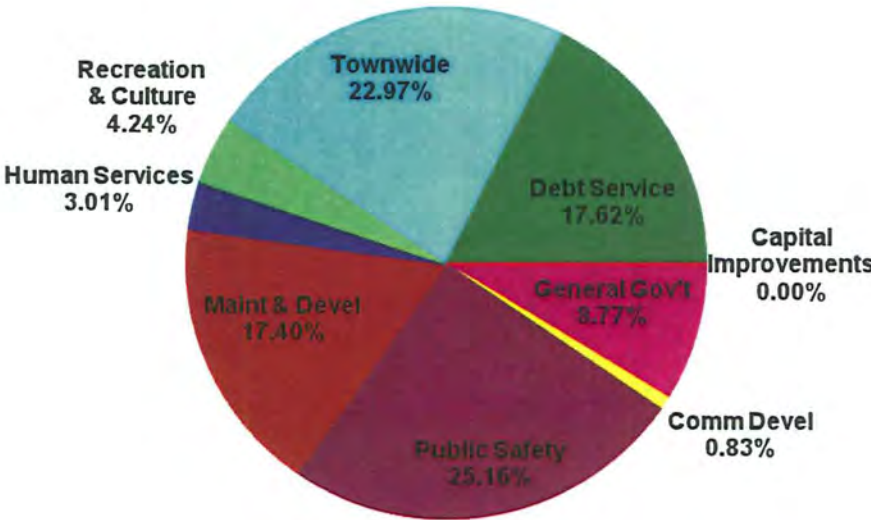


# BUDGETED EXPENDITURES

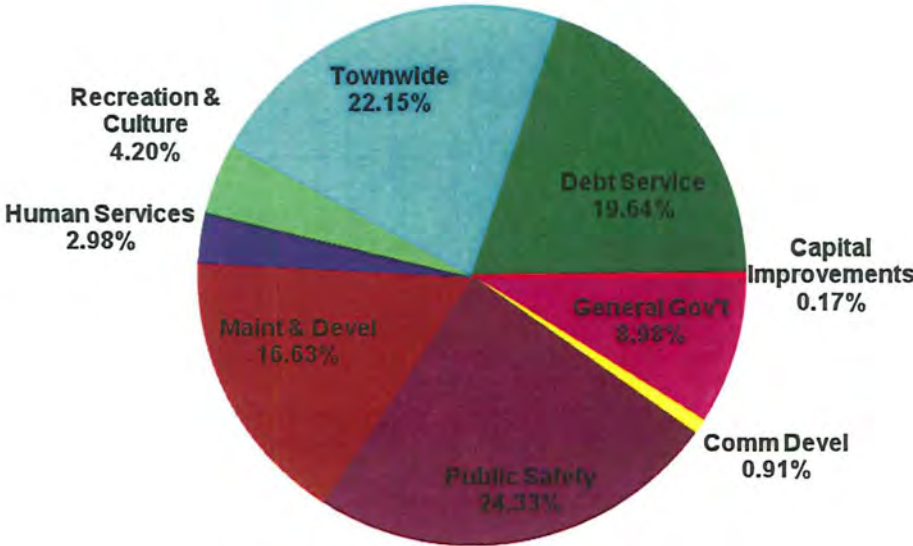
## Excluding Education

% of Total

Approved Budget FY 2010/11



Mayor Recommended FY 2011/12

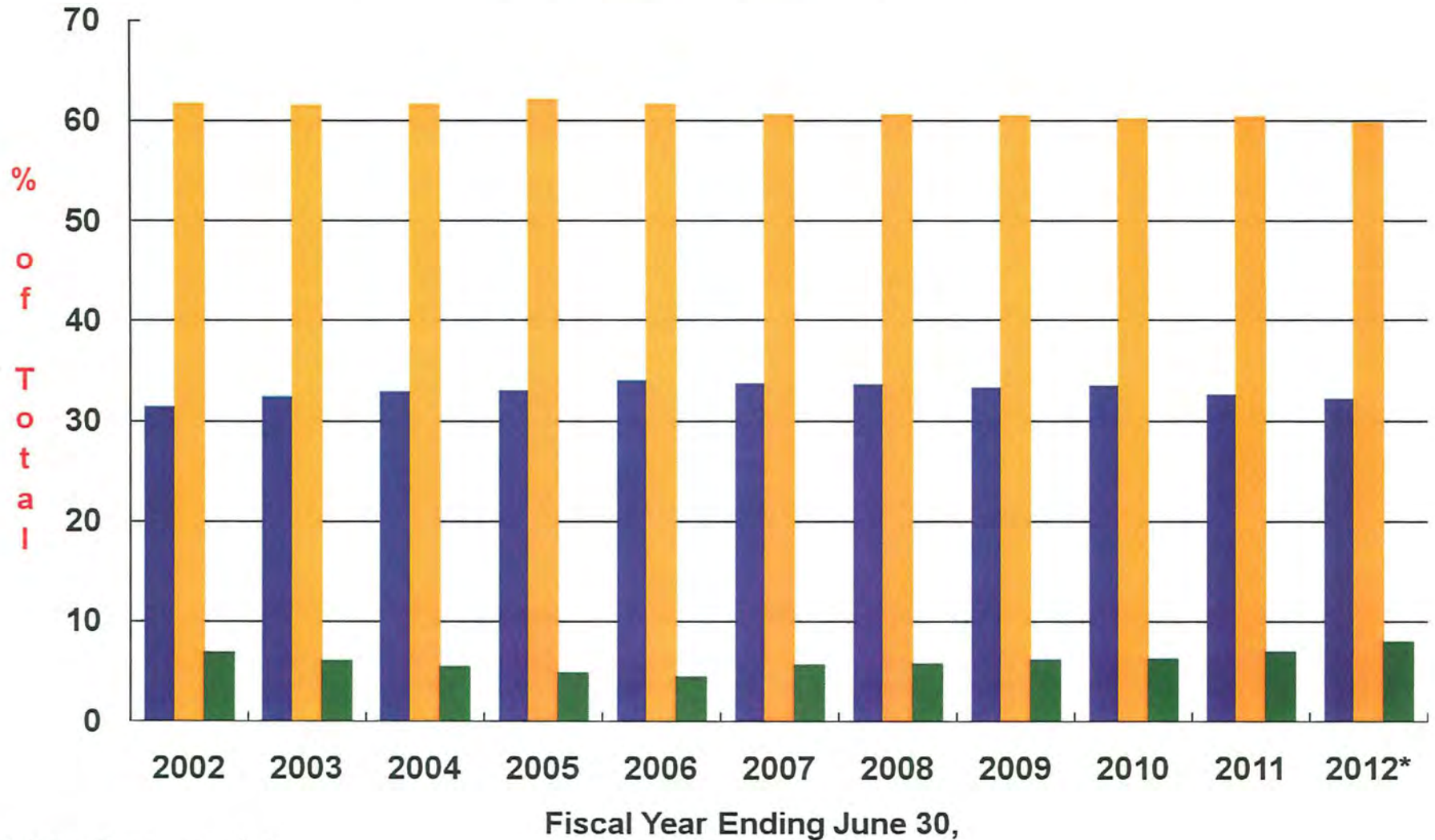




# BUDGETED EXPENDITURES

## Percent of Total Expenditures

### FYs 2001/02 - 2011/12

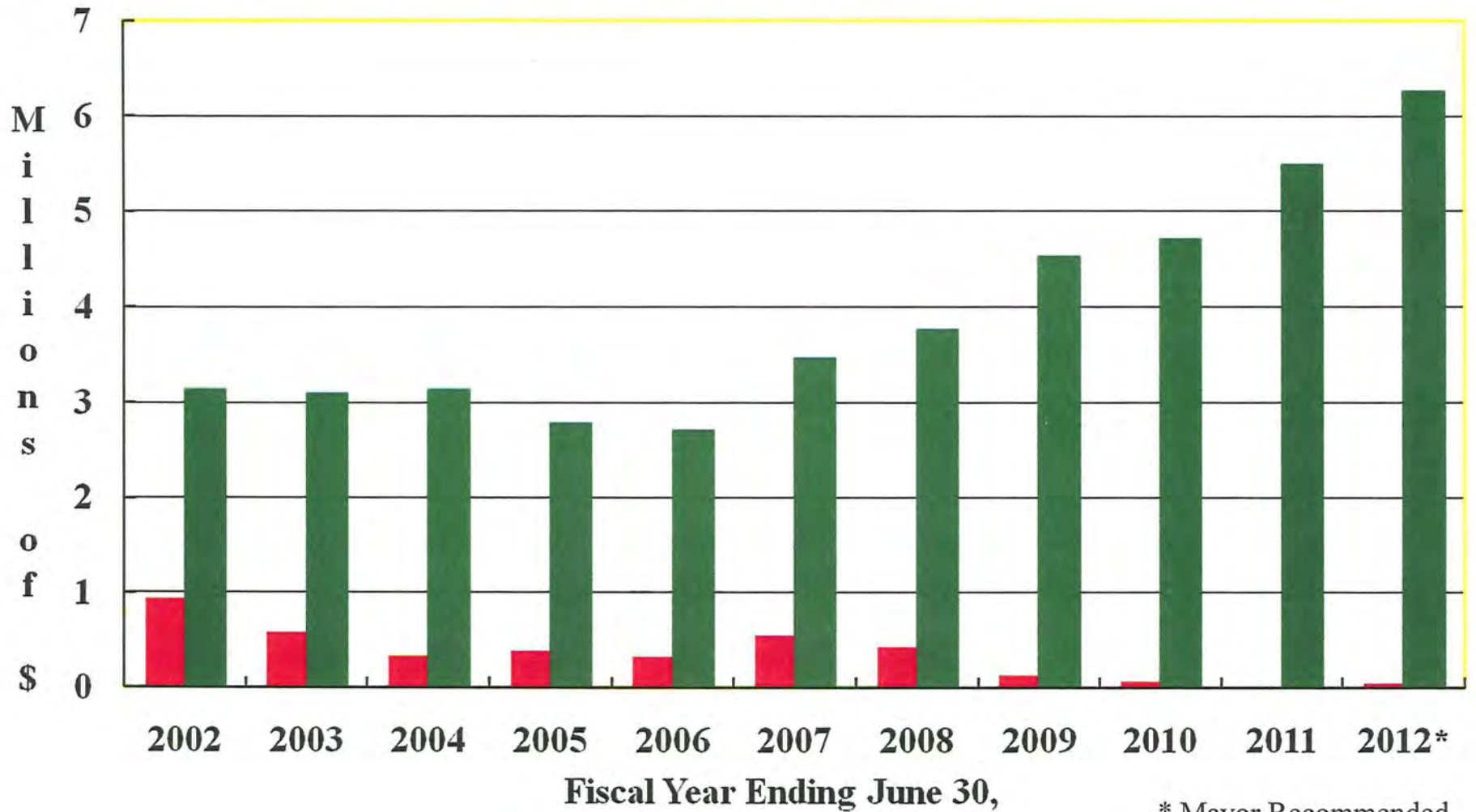


\* Mayor Recommended

■ Town Budget      ■ Education Budget      ■ Cap Improvements & Debt Service



**BUDGETED EXPENDITURES**  
**CAPITAL IMPROVEMENTS & DEBT SERVICE**  
**FYs 2001/02- 2011/12**



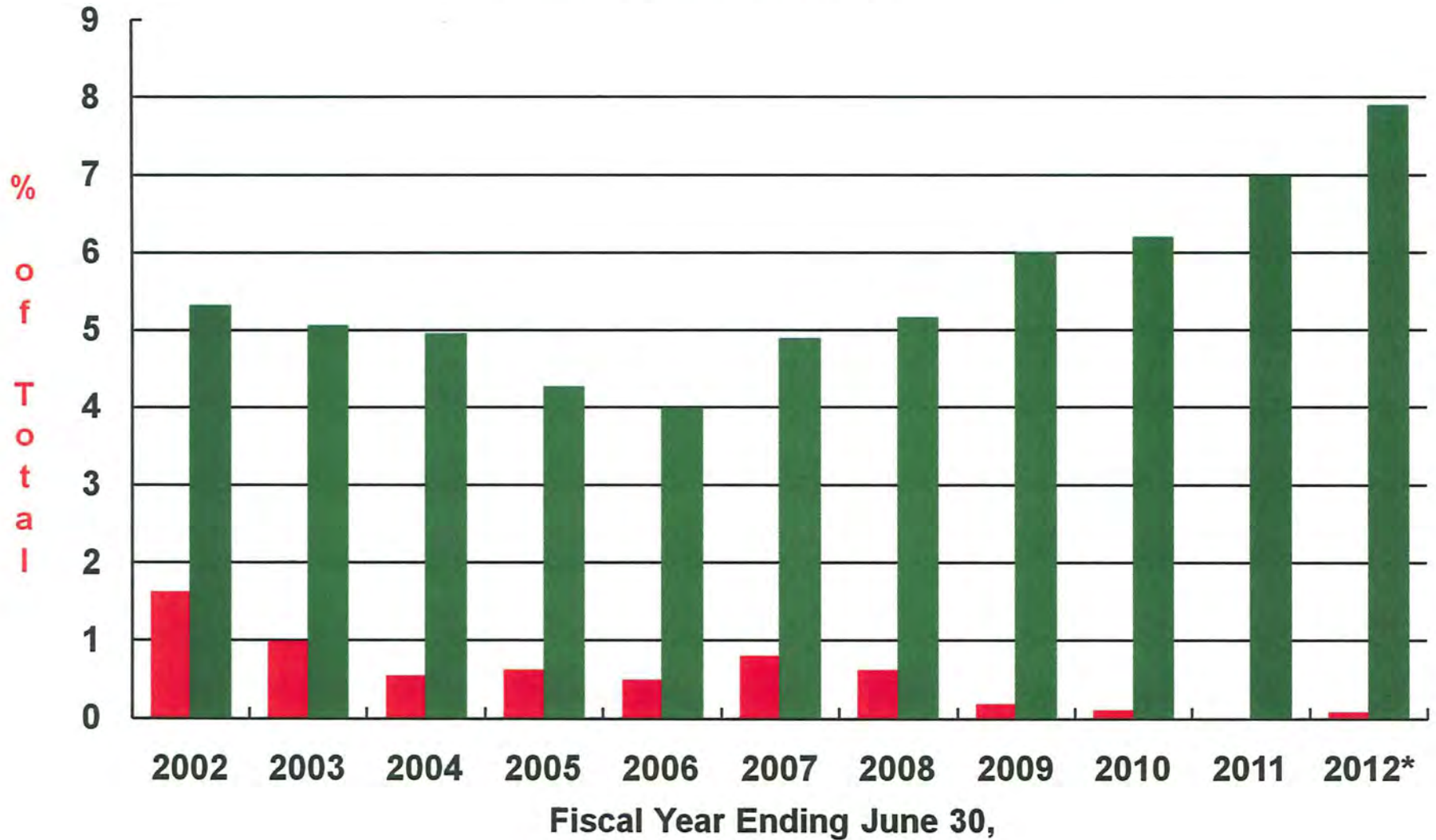
\* Mayor Recommended

■ Capital Improvements ■ Debt Service

# CAPITAL IMPROVEMENTS & DEBT SERVICE

## Percentage of Total Expenditures

FYs 2001/02 - 2011/12



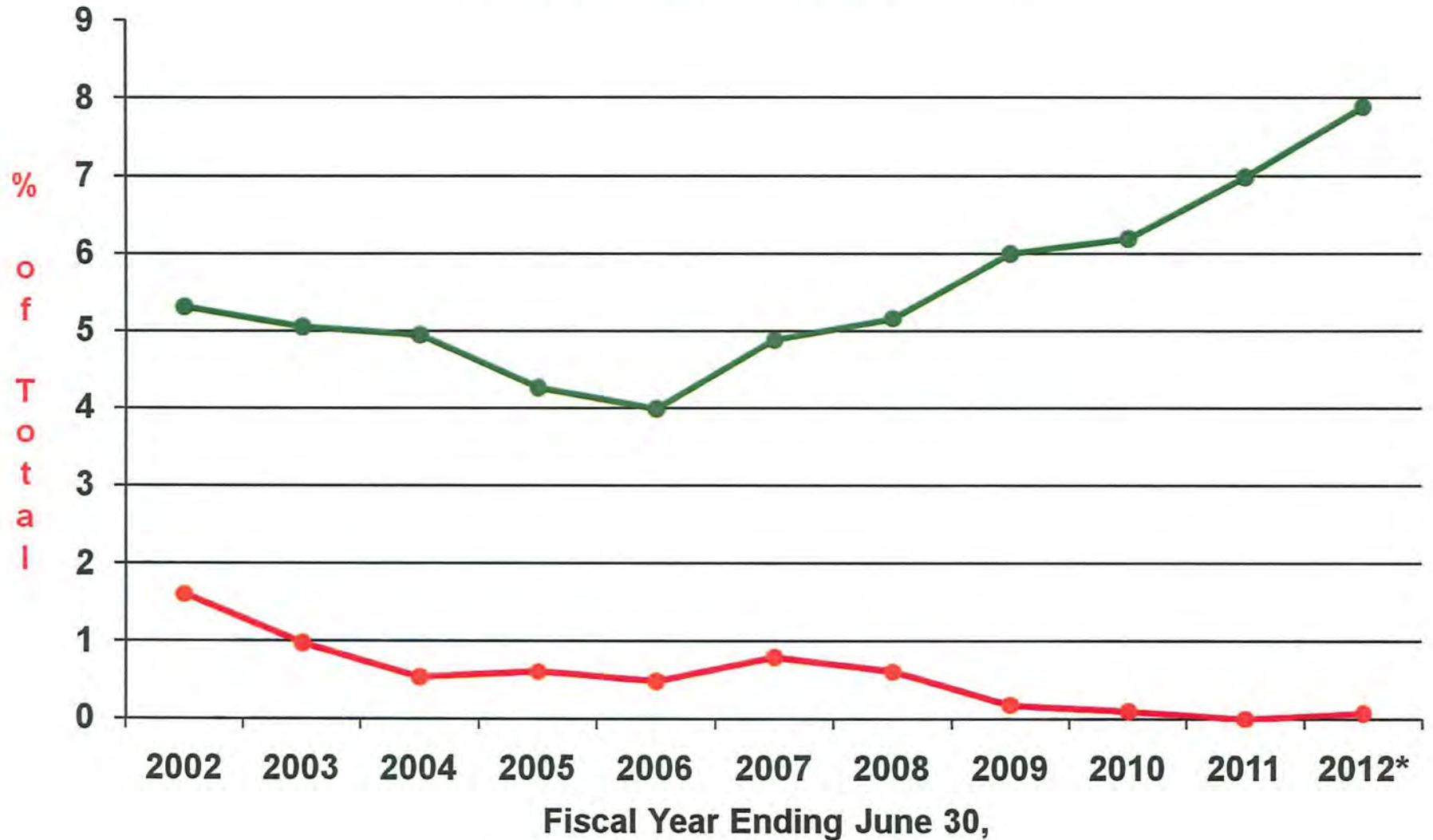
\* Mayor Recommended

■ Cap Improvements ■ Debt Service

# CAPITAL IMPROVEMENTS & DEBT SERVICE

## Percentage of Total Expenditures

FYs 2001/02 - 2011/12



\* Mayor Recommended

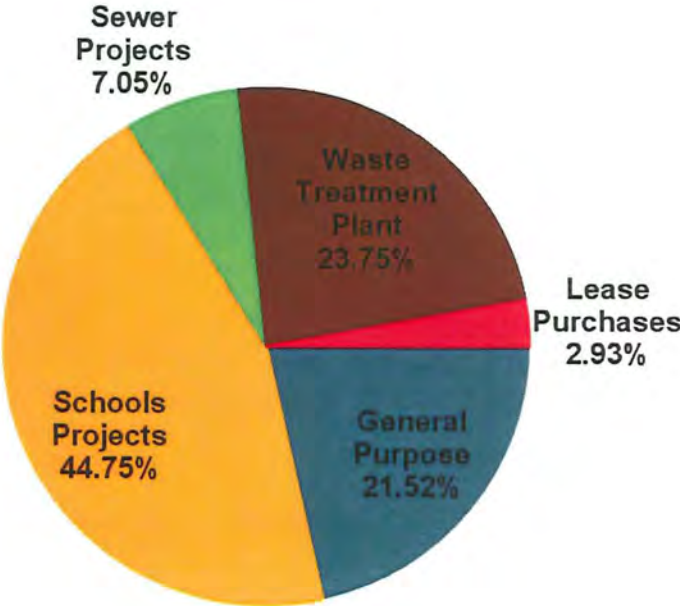
● Cap Improvements ● Debt Service



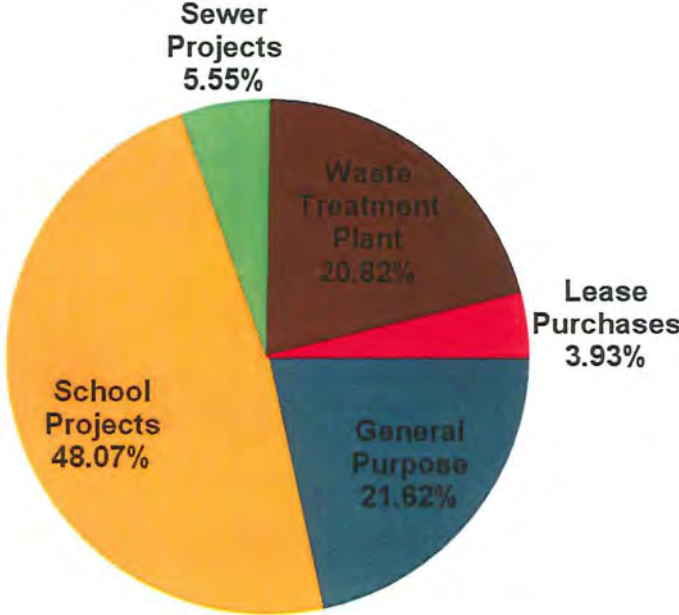
# DEBT SERVICE EXPENDITURES

FISCAL YEAR 2010/11 vs. 2011/12  
% of Total Debt Services Expenditures

Approved Budget FY 2010/11

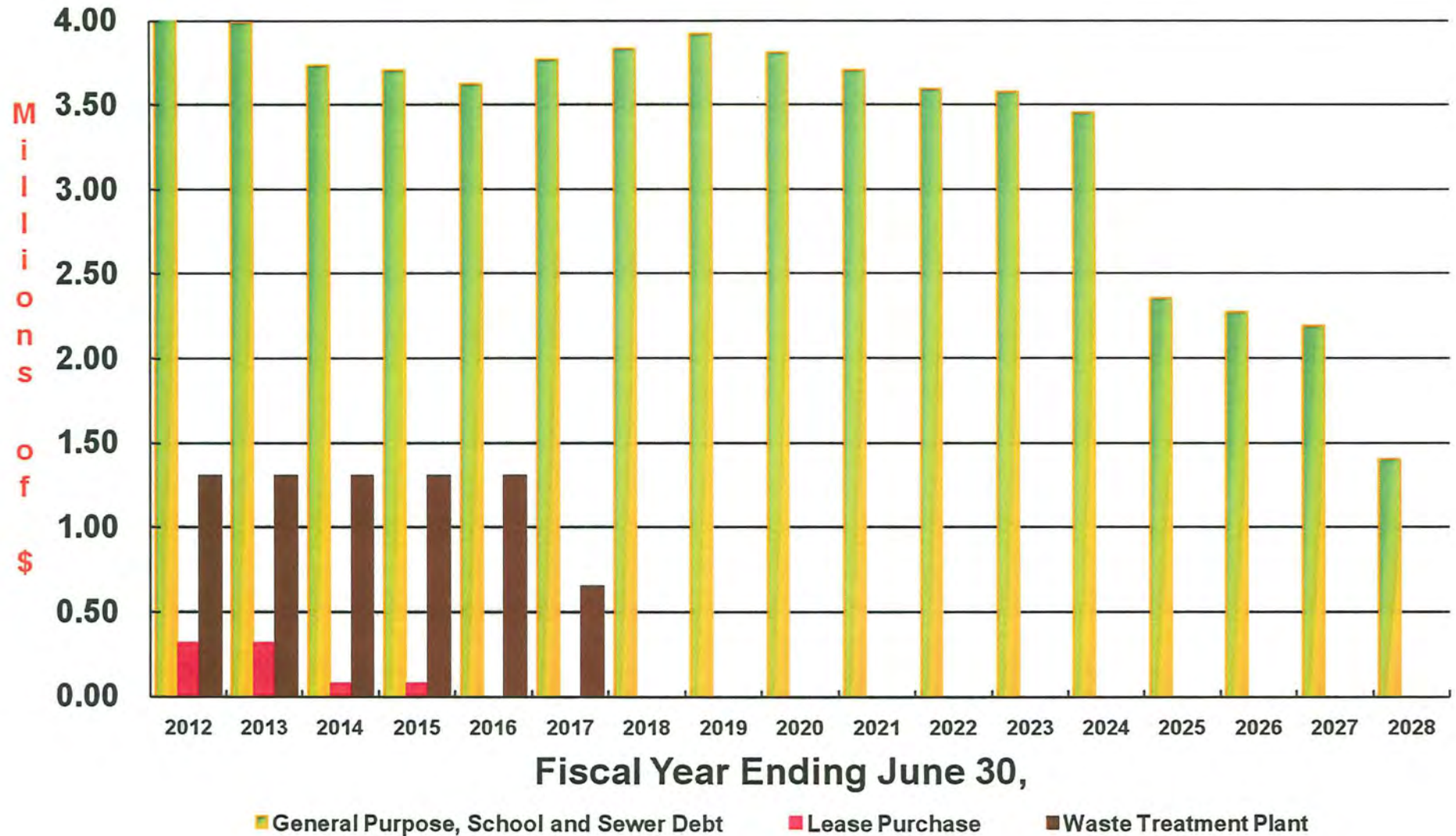


Mayor Recommended FY 2011/12



# Debt Service Expenditures

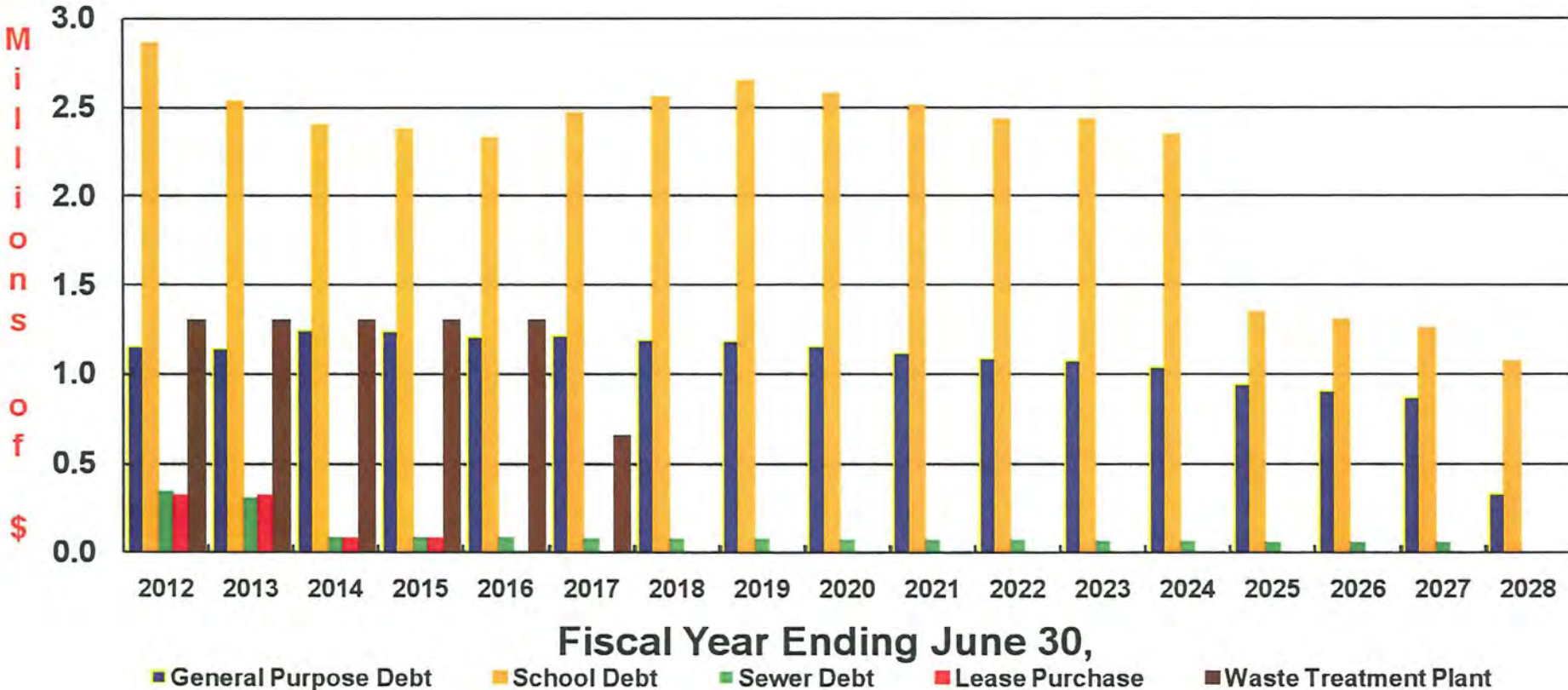
General Purpose, School & Sewer Debt, Lease Purchase & Waste Treatment Plant  
FYs 2011/12 - 2027/28



# Debt Service Expenditures

**General Purpose Debt, School Debt, Sewer Debt, Lease Purchase Debt  
and Waste Treatment Plant Debt**

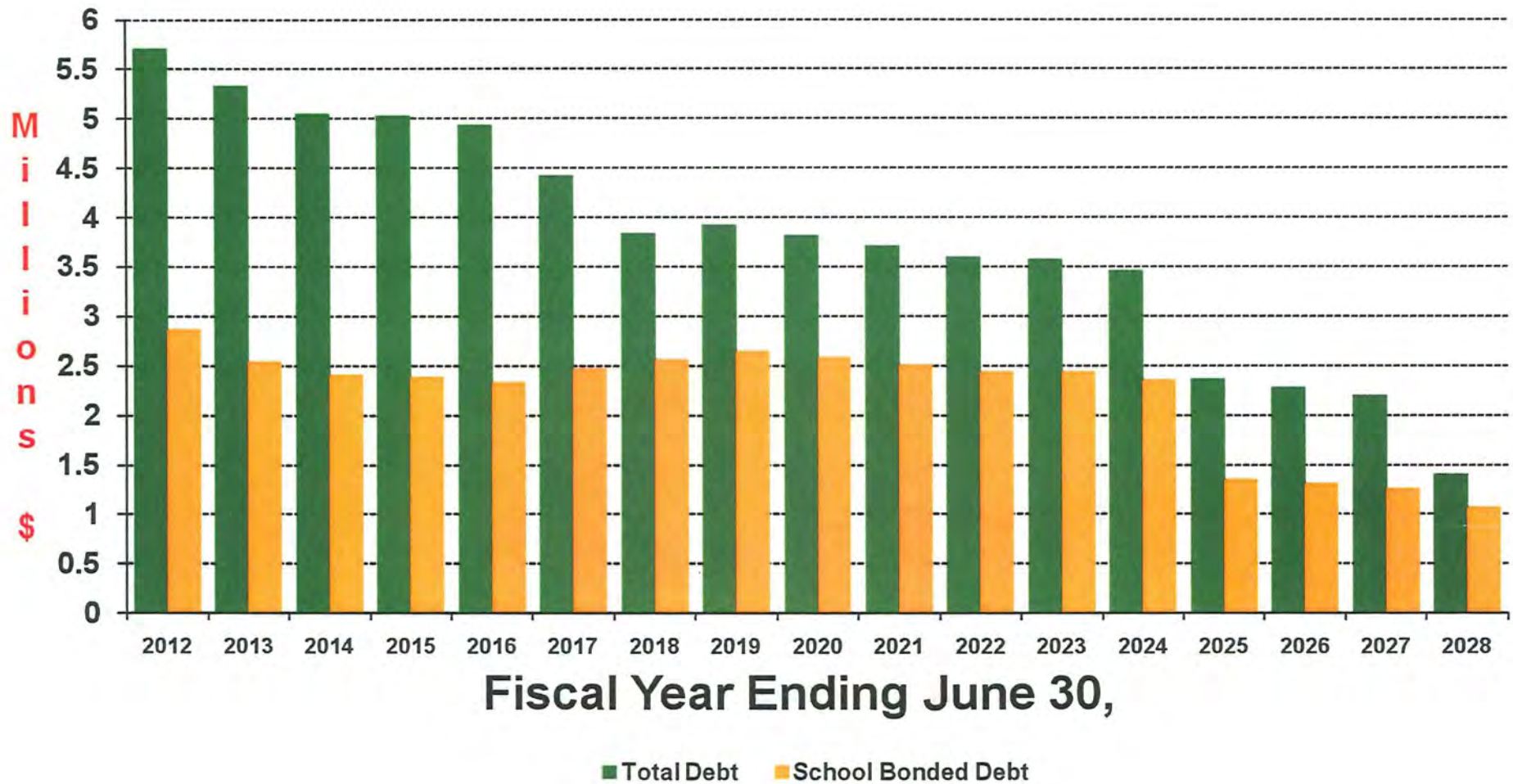
**FYs 2011/12 - 2027/28**





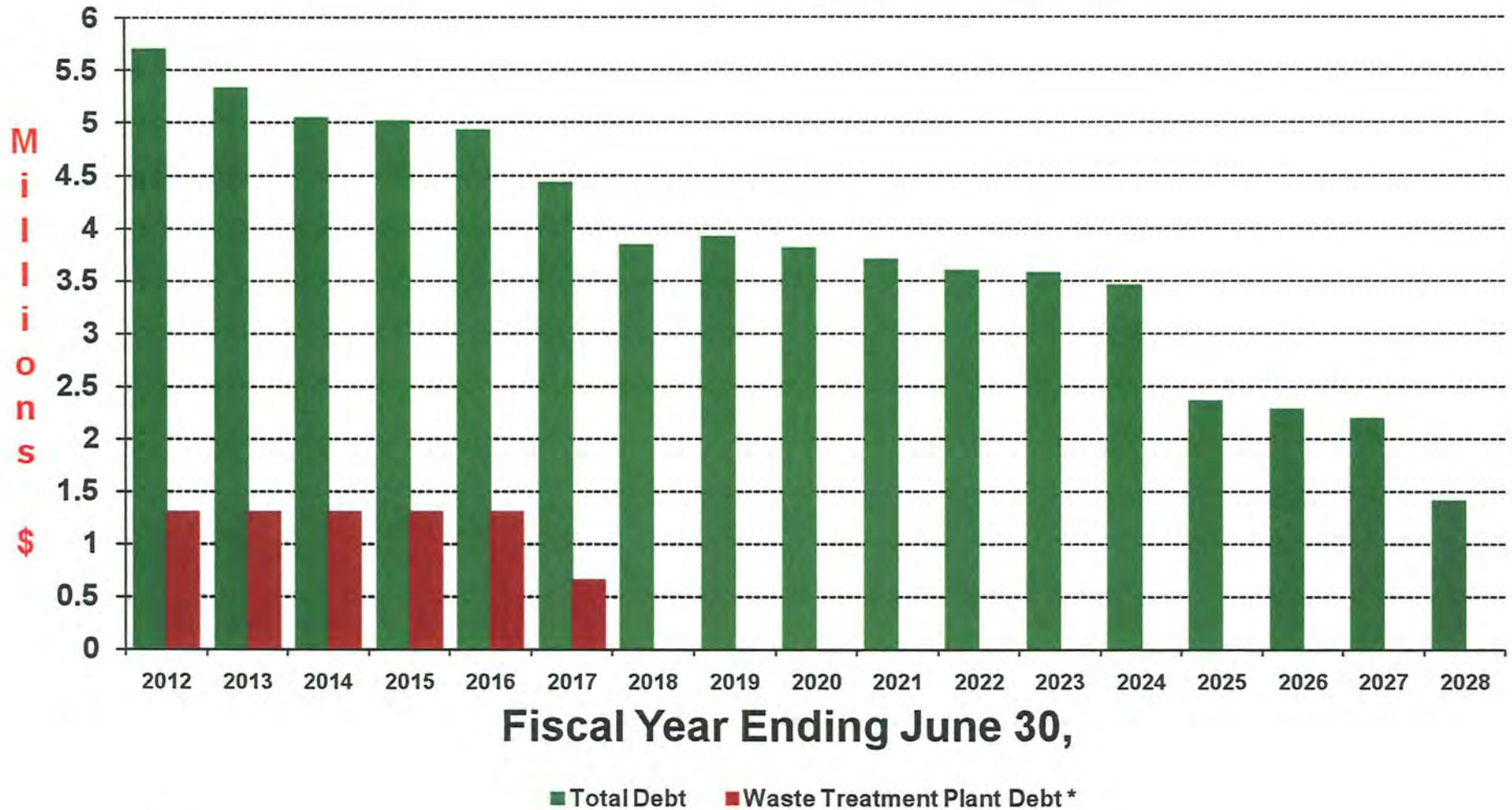
# Debt Service Expenditures FYs 2011/12 - 2027/28

## Total Debt and School Bonded Debt



# Debt Service Expenditures FYs 2011/12 - 2027/28

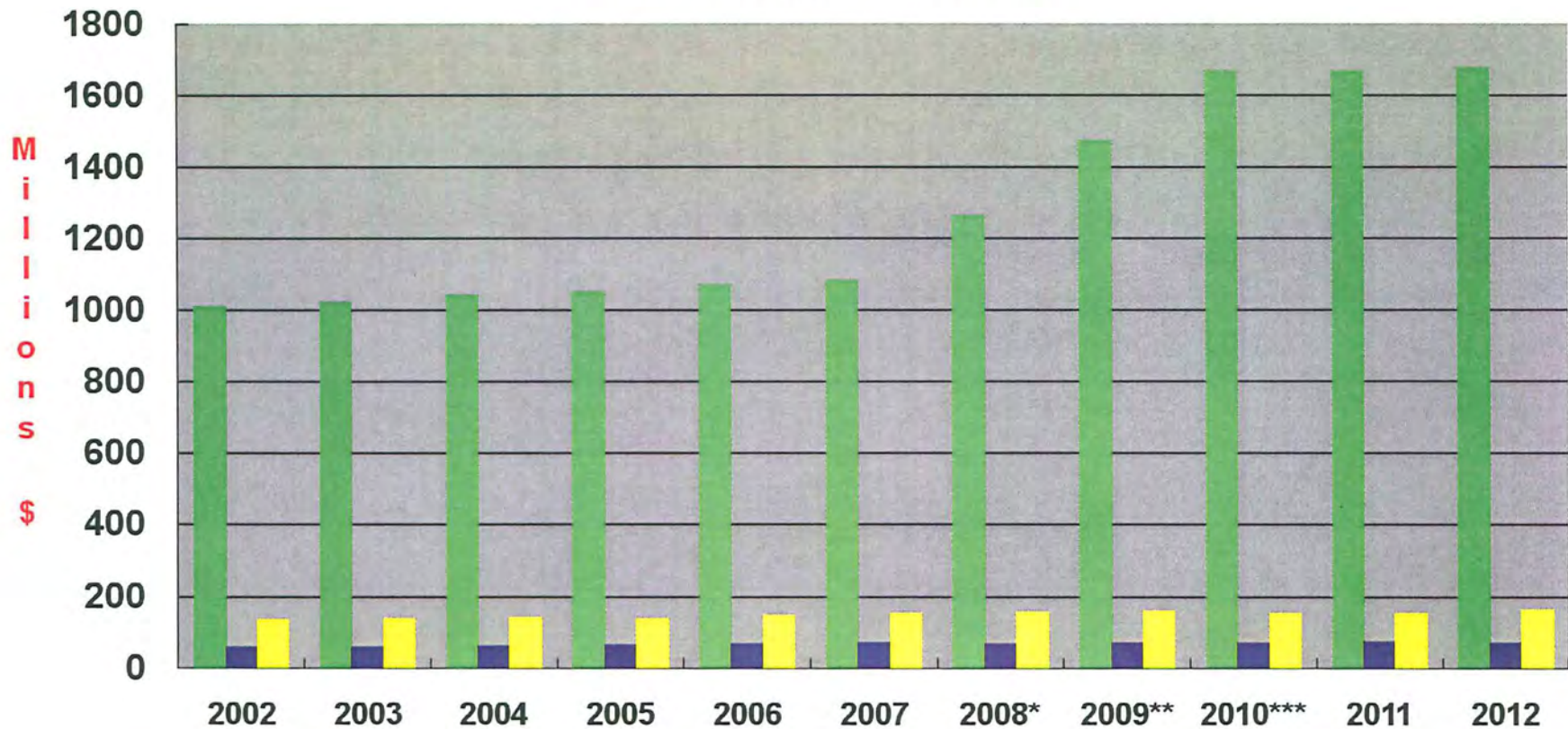
## Total Debt and Waste Treatment Plant Debt



\* Net Vernon Share



# NET TAXABLE GRAND LIST BY TAXABLE PROPERTY FYs 2001/02 - 2011/12



\* Phase-in, Year 1 of 3;  
 \*\* Phase-in, Year 2 of 3;  
 \*\*\* Phase-in, Year 3 of 3

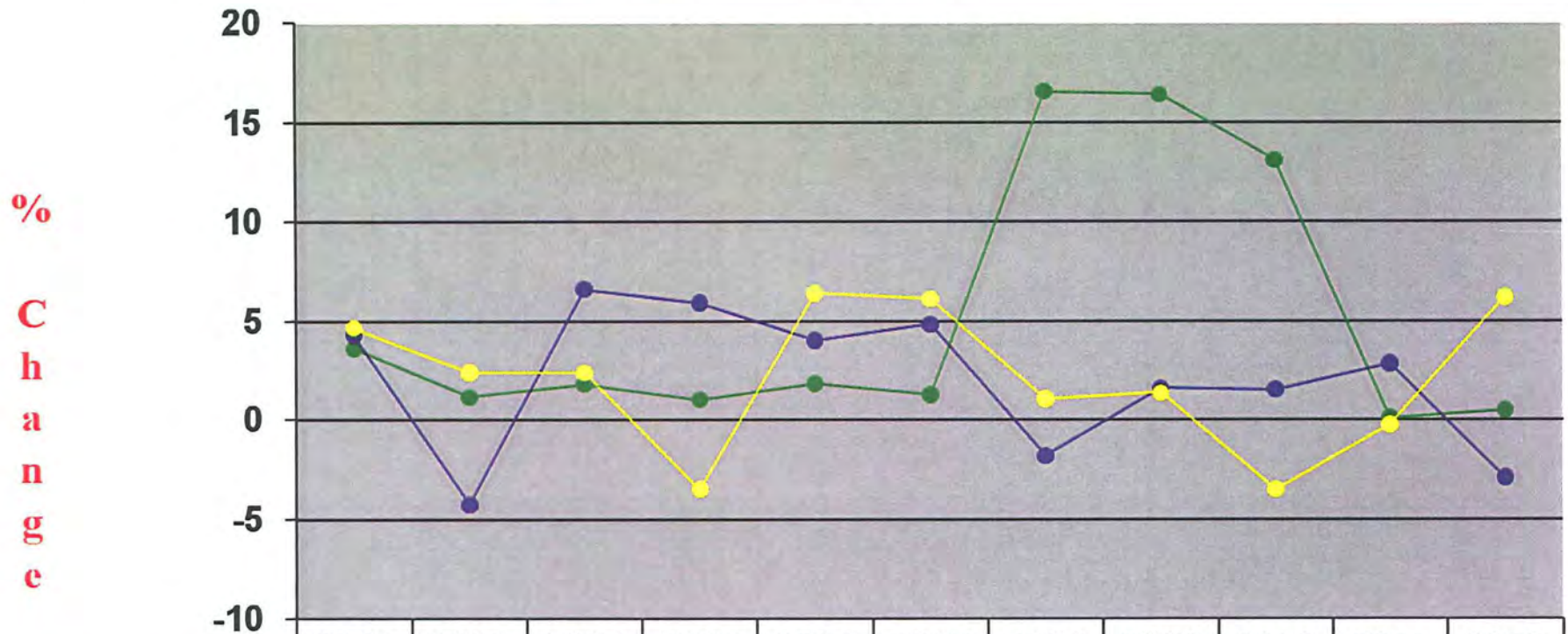
Fiscal Year Ending June 30,

■ Real Property   
 ■ Personal Property   
 ■ Motor Vehicles

# NET TAXABLE GRAND LIST

## TAXABLE PROPERTY TYPE - ANNUAL PERCENTAGE CHANGE

### FYs 2001/02 - 2011/12



	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
<b>Real Property</b>	3.62	1.16	1.83	1.04	1.86	1.29	16.58	16.42	13.12	0.13	0.53
<b>Personal Property</b>	4.31	-4.25	6.63	5.94	4.04	4.85	-1.8	1.61	1.54	2.87	-2.89
<b>Motor Vehicles</b>	4.67	2.43	2.40	-3.48	6.45	6.14	1.07	1.39	-3.48	-0.2	6.21

Fiscal Year Ending June 30,

Note: Phase-in, Year 1 of 3 effective for FYE 2008; Phase-in, Year 2 of 3 effective for FYE 2009; Phase-in, Year 3 of 3 effective for FYE 2010.

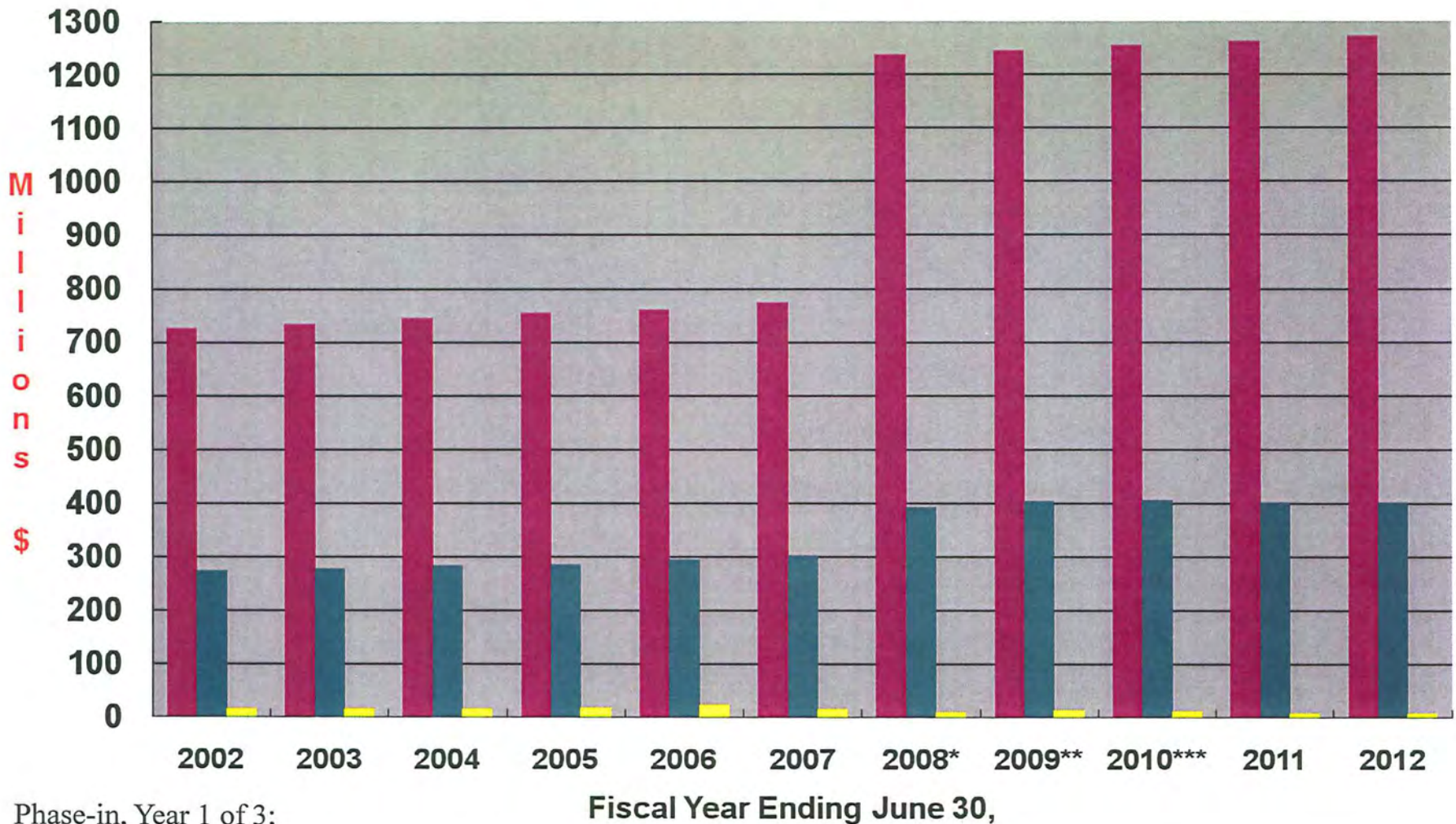
● Real Property    
 ● Personal Property    
 ● Motor Vehicles



# GROSS TAXABLE GRAND LIST

## BY REAL PROPERTY TYPE

### FYs 2001/02 - 2011/12



• Phase-in, Year 1 of 3;

\*\* Phase-in, Year 2 of 3;

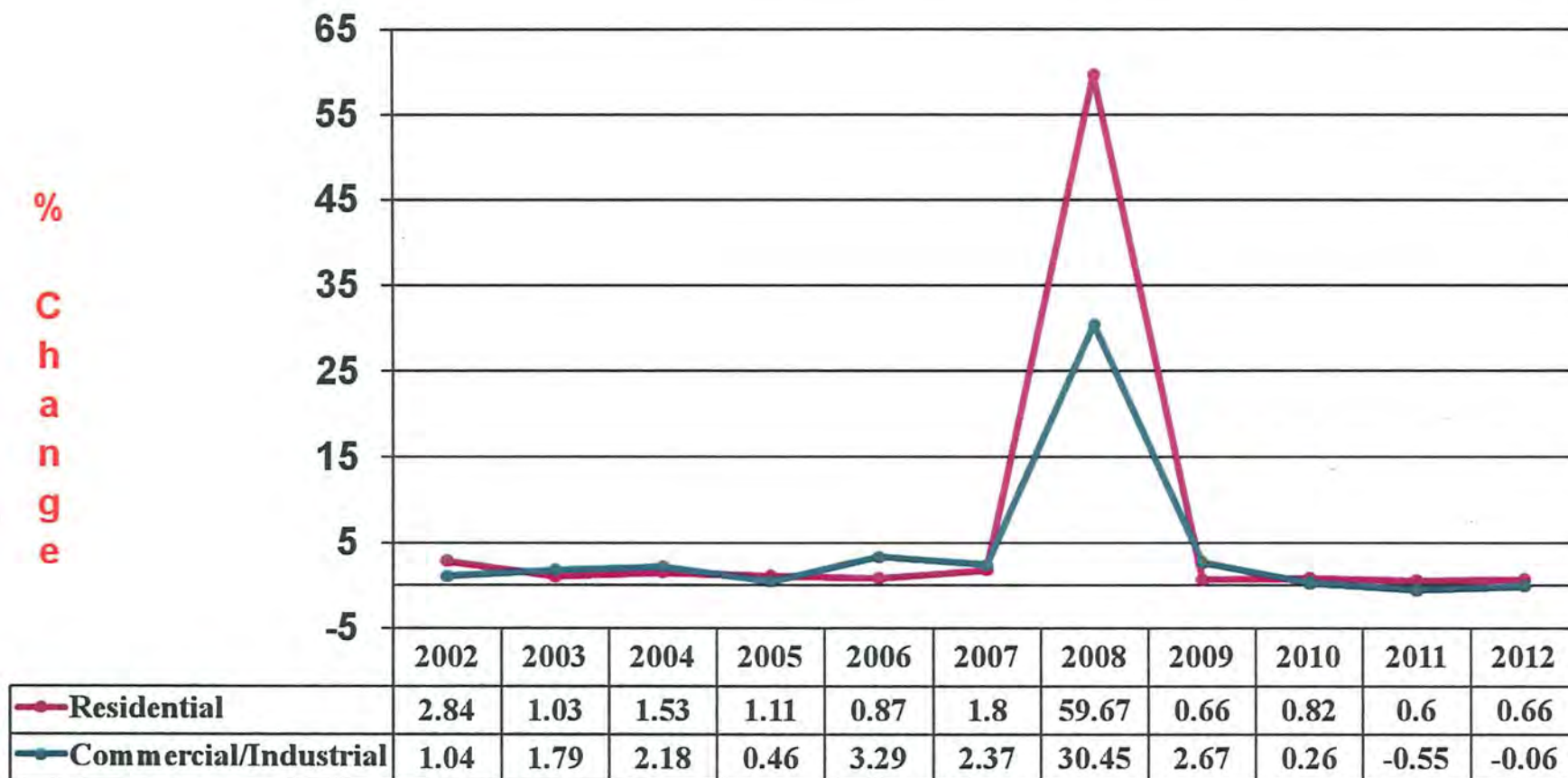
\*\*\* Phase-in, Year 3 of 3

■ Residential    ■ Commercial/Industrial    ■ Vacant Land/ Use Assess.

# GROSS TAXABLE GRAND LIST

## REAL PROPERTY BY TYPE – ANNUAL PERCENTAGE CHANGE

FYs 2001/02 - 2011/12



FYE 2008, Phase-in, Year 1 of 3

FYE 2009, Phase-in, Year 2 of 3

FYE 2010, Phase-in, Year 3 of 3

**Fiscal Year Ending June 30,**

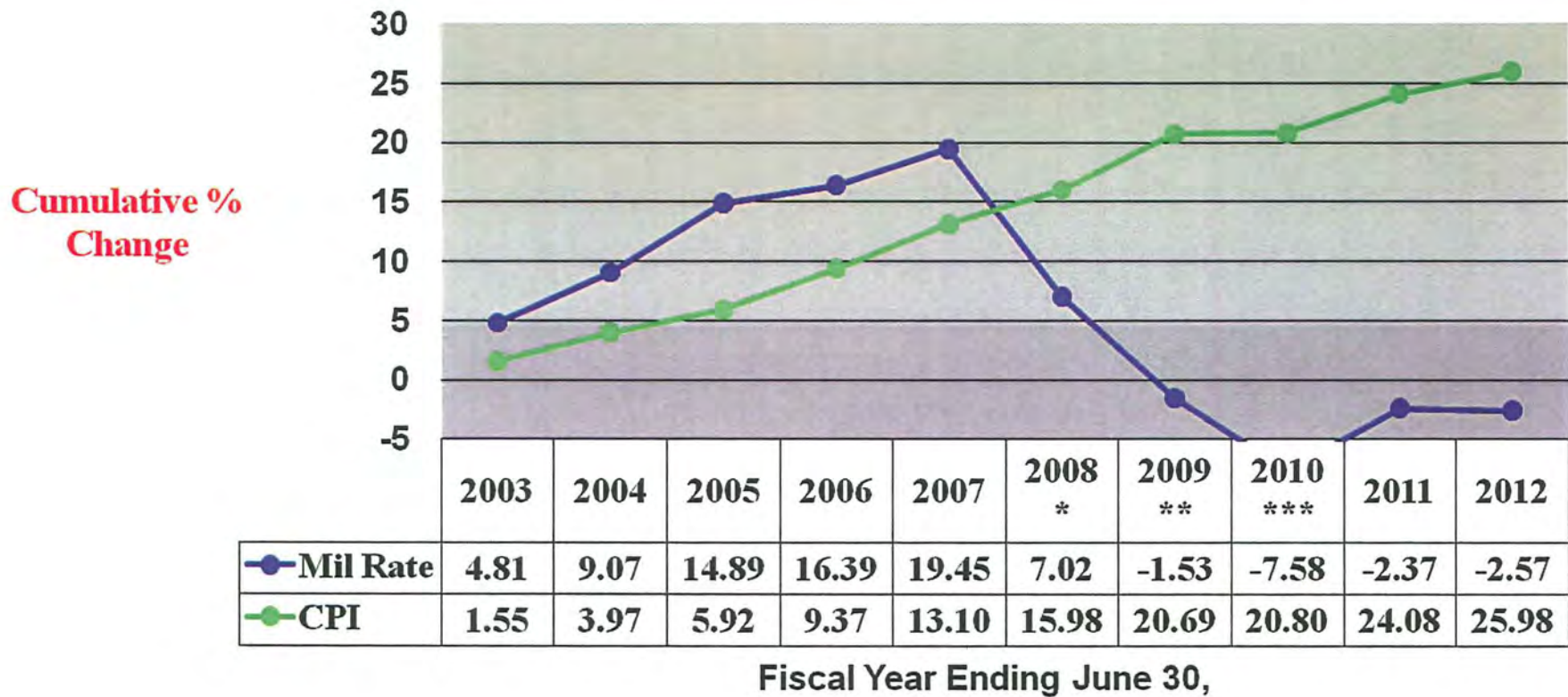
—●— Residential    
 —●— Commercial/Industrial



# MIL RATE AND CONSUMER PRICE INDEX (CPI)

## CUMULATIVE PERCENTAGE CHANGE

### FYs 2002/03 – 20011/12



\* Phase-in, Year 1 of 3

\*\* Phase-in, Year 2 of 3

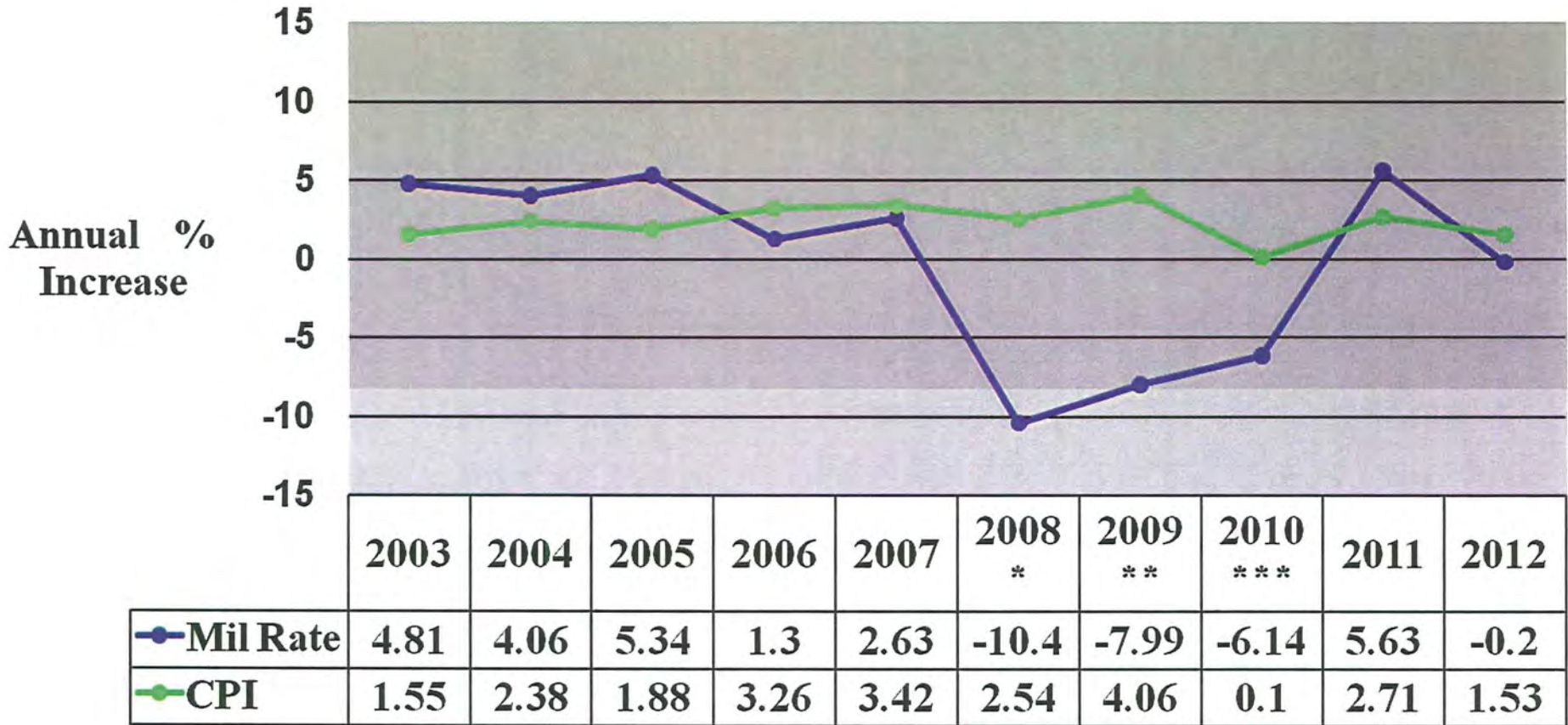
\*\*\* Phase-in, Year 3 of 3

● Mil Rate    ● CPI

# MIL RATE AND CONSUMER PRICE INDEX (CPI)

## ANNUAL PERCENTAGE CHANGE

FYs 2002/03 - 2011/12



Fiscal Year Ending June 30,

\* Phase-in, Year 1 of 3

\*\* Phase-in, Year 2 of 3 \*\*\* Phase-in, Year 3 of 3

● Mil Rate    ● CPI