28 24 20 16 \$ in Millions 12 8 4 0 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun FY 2019 FY 2021 Plan FY 2020 FY 2021

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Jun	Total
FY2019	\$16.2	\$22.3	\$18.8	\$14.7	\$18.3	\$14.7	\$17.1	\$13.8	\$14.1	\$15.7	\$15.8	\$17.3	\$198.8
FY2020	\$18.2	\$19.9	\$15.5	\$18.8	\$15.9	\$15.1	\$17.0	\$13.4	\$17.6	\$20.5	\$15.8	\$24.8	\$212.5
FY2021	\$20.4	\$23.6	\$24.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$68.3
FY2021 Plan	\$17.3	\$20.4	\$18.7	\$17.1	\$16.4	\$14.7	\$16.1	\$13.4	\$16.2	\$15.5	\$17.3	\$18.1	\$201.2

Per FY Monthly Revenue Focus produced by Dept. of Admin. Services

Monthly Tobacco (TOB) Tax Revenue

Unaudited Cash