<u>JnNURM-BSUP + Night Shelter + RAY (Rajiv Awas Yojna) + MGY(Mukhyamantri GRUH Yojana)</u>

JnNURM (BSUP Project Details)

- ➤ The government of India launched the Jawaharlal Nehru National Urban Renewal Mission Scheme for the selected cities of the country. The mission period was fixed up from the year 2005-06 to 2011-12, is extended for another two years. i.e. up to March-2014.
- > Sub-mission- I for Urban Infrastructure and Sub-mission-II for Basic Services to Urban Poor.
- Sub-mission-II is being looked after by JnNURM-BSUP.
- > AS per City Development Plan (CDP) 21,000 DUs proposed, against that total 21,696 DUs are approved under five nos. of DPR.
- One supplementary DPR for Social Infrastructure approved for Aanganwadi & Compound Wall.
- ➤ Basic Services to the Urban Poor focus on access to infrastructure for the urban poor. This submission shall have a seven-point charter: Security of tenure at affordable price, Improved Housing, Water, Sanitation, Education, Health and Social Security.
- ➤ Eligible cities proposing projects for investment support shall be eligible for Central assistance 50 %, State assistance 20 % and the 30 % contribution shall be of ULB / beneficiaries.
- Brief Details of project are as follows.

Phase-I: Total DUs 5392: Completed and allotted to beneficiaries.

Phase-II : Total DUs 5664: Completed

Phase- I + Phase- II: 11056 DUs Completed and 9830 Dus allotted.

a) Allotted DUs: 5392 + 4438 = 9830 Dus

b) Remaining DUs 1226 will be allotted shortly.

Socio-Economic Survey is completed under USHA Guideline.

Aanganwadi & Compound wall: (Supplementary DPR under Phase-I; i.e. 15 nos. of Aanganwadi & Compound wall at 7 places) is **completed**.

Phase-III, IV & V: Total 10,640 DUs are under progress.

Night Shelters: (14 nos.) Completed under Hon'ble Supreme Court Guide line.

RAY (Rajiv Awas Yojana):

- > Total Station Survey as per RAY Guide Line including preparation of GIS/MIS is in progress by CEPT University. Till today slum survey and up-dation of slums has been almost completed.
- > Slum Free City Plan is under preparation at final stage. CEPT University, the agency, has submitted first inception report.
- > The pilot project DPR based on block cost is submitted to GOI. Detailed drawings are completed; **submitted on 21.06.2013 amounting to Rs. 13.97 crore.**
- > DPR of Study Centre is under preparation as Social Infrastructures to the Slum Dwellers.
- > Draft Slum Free City Plan of Action has been carried out is @ Rs. 1912 Crore.

MGY (Mukhyamantri GRUH Yojana):

- > EWS + LIG houses have been planned under 12th Five year plan. It has been envisaged to construct total 1,10,000 houses in the five year span.
- > P.P.P. based model for EWS houses as In-situ development is the key feature in the Scheme.
- > Land for construction already identified. Appointment of PMC for MGY.
- > The status all Sanctioned under JnNURM of Basic Service to the urban poor for Vadodara Municipal Corporation is as under.
- > One proposal of M/s N. A. Construction haas been approved by State Government on P.P.P. basis under Slum Rehabilitation & Redevelopment policy-2010 + MOU with State Government in Vibrant Summit-2011.

Sr	Name of	Location as per	New Location as	CS&MC Approv	DPR Cost	No. of	GOI Share	GOG Share	Grant Received Amount			
N o.	Project	DPR	per Land Availability	al Date	(Rs in Lakh)	Dus	50%	20%	GOI	GOG	ULB	
1	Basic Services to Urban Poor Phase-I (Revised)	Rampura, Gadapura, Sardar Estate- NR. Water Tank, Jivana Nagar, Chandrapra bha Nagar, Kishanwadi	Rampura, Gadapura, Sardar Estate- NR. Water Tank, Jivana Nagar, Chandraprab ha Nagar, Kishanwadi	First Approve d on 29.12.20 06. Revised approve d on 17.06.20 11	7350.4 8	5392	3396.34	1358.5 3	3396.3 4	1358. 53	1372.9 2	

5	Basic Services to Urban Poor Phase-IV Basic	Sawad, Kasba- Warsiya, Tarsali Sama,	Sayajipura, Maneja, Bapod, Tarsali Kapurai,	23.03.20 12 23.03.20	9283.5 9 8787.0	2336	4415.37	1766.1 5 1648.4	1103.8 4	540.6 5 525.9	422.19	
0.		DPR Warsiya-	Availability	al Date	Lakh)		50%	20%	GOI	GOG	ULB	
Sr N	Name of Project	Location as per	New Location as per Land	CS&MC Approv	DPR Cost (Rs in	No. of Dus	GOI Share	GOG Share	Grant Received Amount			
4	Construction of Aanganwadies and prestressed Compound wall & Main Gate on Various Plots of BSUP Phase-I	Rampura, Gadapura, Sardar Estate- NR. Water Tank, Jivana Nagar, Chandrapra bha Nagar, Kishanwadi	Rampura, Gadapura, Sardar Estate- NR. Water Tank, Jivana Nagar, Chandraprab ha Nagar, Kishanwadi	17.06.20 11	131.37	15 Nos of Anganwadi es & Compound walls at 7 localities/p laces/plots	63.77	25.51	31.88	12.74	98.54	
2	Basic Services to Urban Poor Phase-II	Bhayali, Tandalaja, Kalali, Bapod, Danteshwar , Tarsali, Jambuva, Kasba	Bhayali, Tandalaja, Kalali, Bapod, Danteshwar, Tarsali, Jambuva, Kasba	21.01.20 09	11477. 78	5664	5571.76	2228.7 0	5571.7 6	2228. 70	1826.9	

	Phase-V		Harni								
		Total		52554. 29	21696	25049. 37	10020 .53	12988 .90	5419 .12	4776. 04	

DPRR - I (For 5392 DUS)

Package	Project Site Detail	No. of Unit	Tender Invited (attempt)	Name of Contractor	Date of Work Order	Work Progress	Tender Amount in Lacs	Remarks
1	opp. MGVCL office, Rampura, Akota.	688	1	Priyanka Constructions (Baroda) Pvt.	24.05.2007	Completed	2026.75	
	Nr. Pratham Complex, Gadapura, Gotri.	576		Ltd.				
2	Jivan nagar, Waghodiya Road	352	1	Chetan Vyas & Associates	12.06.2007	Completed	1754.96	
	Chandraprabhanagar, Nr. Mahadev Talav, Gajarawadi	608						
	Sardar Esstate, Nr. Ajwa Road Water Tank	160						
3	Kishanwadi	768	1	Priyanka	30.05.2007	Completed	2137.33	
	Kishanwadi	416		Constructions				
	Kishanwadi	160		(Baroda) Pvt. Ltd.				
4	Kishanwadi	1664	1	M.V.Omni Projects (India) Ltd.	24.05.2007	Completed	2677.73	
	Total	5392					8596.77	

DPR - II (For 5664 DUS)

Package	Project Site Detail	No. of Unit	Tender Invited (attempt)	Name of Contractor	Date of Work Order	Work Progress	Tender Amount in Lacs	Remarks
1	Bhayali- B/H Navarachana school, Vasna Road	272 ad 1		Patel infrastructure	27.02.2009	Completed	2632.50	
1	Tandalaja-Opp. Srushti Bunglow, Vasna Road	864	1	pvt. Ltd.	27.02.2003	Completed	2032.30	
	Kalali- Opp. C.M.Patel Farm, Kalali Road	688		Chotan was 8				
2	Tandalaja- B/H BRG Group compound wall, Nr. Pratham Upavan	400	1	Chetan vyas & Associates	27.02.2009	Completed	2570.08	
	Bapod	480			27.02.2009	Completed	3028.05	
3	Danteshwar- B/H Uma nagar, Soma talav	128	1	M.V.Omni Projects (India				
_	Tarsali- Nr. Amar- Shradhdha Duplex, Nr. 40 Mtr Ring Road	656	_) Ltd.				
4	Jambuva- Nr. MGVCL Sub station	928	1	Patel infrastructure pvt. Ltd.	27.02.2009	Completed	2159.06	

5	Vadodara Kasba- Yamuna mill compound, Dabhoi Road	1248	1	Patel infrastructure pvt. Ltd.	27.02.2009	Completed	2852.92	
	Total	5664					13242.61	

DPR - III (For 6096 DUS)

Packa ge	Project Site Detail (as per DPR)	Project Site Detail (as per Land Availability)	No. of Uni t	Tender Invited (attem pt)	Name of Contract or	Date of Work Order	Work Progre ss	Tender Amount in Lacs	Remarks
1	Atladara	Atladara, Sayajipura, Tandalaja	129 6	2	Jain InfraProje cts Limited	20.09.20		3243.35	
2	Atladara	Atladara, Maneja	132 8	2	Jain InfraProje cts Limited	20.09.20		3586.88	Court matter and Tender reinvited.
3	Atladara	Atladara, Bapod, Maneja,Vado dara Kasba	147 2	2	Jain InfraProje cts Limited	20.09.20		3618.08	
4	Atladara	Atladara, Sayajipura	108 8	1	Chetan Vyas & Associate s	19.03.20 12	Work is in progres s.	3109.33	

5	di, Ajwaroad , Gorwa,	Gorwa, Harinagar, Vadnagar, Maneja, Sayajipura	912	1	Chetan Vyas & Associate s	19.03.20 12	Work is in progres s.	2606.19	
To	otal		609 6					16163.8 25	

DPR - IV (For 2336 DUS)

Package	Project Site Detail (as per DPR)	Project Site Detail (as per Land Availability)	No. of Unit	Tender Invited (attempt)	Name of Contractor	Date of Work Order	Work Progress	Tender Amount in Lacs	Remarks
1	Warsiya- Sawad	Atladara, Sayajipura, Tandalaja	672	1	Chetan Vyas & Associates	21.09.2012	Work is in Progress	2780.04	
2	Warsiya- Sawad; Kasba- Warsiya	Atladara, Maneja	800	2	M.V.Omni Projects (I) Ltd.	18.01.2013	Work is in Progress	3387.23	
3	•	Atladara, Bapod, Maneja,Vadodara Kasba	864	1	M.V.Omni Projects (I) Ltd.	18.09.2012	Work is in Progress	3631.10	
1	Гotal		2336					9798.37	

DPR -V (For 2208 DUS)

Package	Project Site Detail (as per DPR)	Project Site Detail (as per Land Availability)	No. of Unit	Tender Invited (attempt)	Name of Contractor	Date of Work Order	Work Progress	Tender Amount in Lacs	Remarks
1	Sama	Kapurai,	4056	_	M.V.Omni	24 00 0040	Work is	4050 74	
		Sayajipura	1056	1	Projects (I) Ltd.	21.09.2012	in Progress	4352.71	
2	Maneja	Maneja	464	1	Chetan Vyas & Associates	18.09.2012	Work is in Progress	1890.49	
3	Gorwa	Harni, Sayajipura	688	2	M.V.Omni Projects (I) Ltd.	18.04.2013	Work is in Progress	2908.89	
•	Total		2208					9152.09	

Night Shelters: (14 nos.)

- > During the year 2001, People's Union for Civil Liberties, an NGO had filed civil application no. IA96 writ petition (civil)

 No. 196/2001 before Hon'ble Supreme Court of India for setting up Transit Accommodations in million plus cities.
- In response to which, Hon'ble Supreme Court of India has issued directives to establish one Transit Accommodation for every one lakh population above five lakhs of city population. In response to which the Chief Secretary of the State had filed an affidavit to establish 93 Transit Accommodation within six months from date of order in four cities of the Gujarat.
- > Therefore, VMC had to construct 14 Transit Accommodations within six months.
- > In response to order of the Hon'ble Supreme Court, to provide shelter for homeless VMC has decided to construct 14

 Transit Accommodation at different locations of the cities.
- > VMC has got award for Night Shelter. i.e. on HUDCO's 43th Annual Day celebration, Award for the Night Shelter under CSR Policy for "Innovative Initiative" in construction of Night Shelter.

RAY (Rajiv Awas Yojana):

Sr. No	PERTICULARS	STATUS				
1.	Socio Economic survey of slums under USHA guide line. (By M/s Smart Chip Ltd.	 Completed in the year-2010, except 11 slums who opposed the survey. 				
2.	Total station survey GIS/MIS and preparation of slum free city plan. (By CEPT University)	 95% completed 19 slums pending which are non-co operative. Draft report with investment plan is 				

		submitted worth of Rs.1912 crore.
3.	Slum free city plan with implementation strategy By CEPT University	It will be submitted shortly.
4.	Slum free city plan proposals for various type of slum up-gradation like in –situ development in-situ redevelopment /up-gradation, relocation and infrastructure up-gradation projects for 8 slums. By CEPT	Under pipe line, shall be submitted shortly. Master plan is ready.
5.	Rented houses DPR worth of Rs.13.97 crore for 498 Dus.	 Submitted to state Govt. with an advance copy to BMTPC GOI (MOHUPA).
6.	Consultancy Work for RAY	Tenders received for PMC. WAPCOS is the lowest bidder. The approval process is under progress.
7.	Utilization Certificate for RAY	 Submitted on dated 18-08-2011, worth of Rs. 7+45=52 Lacs released from GOG\GOI.

SELECTED SLUMS FOR FUTURE PROJECTS UNDER RAY

Slum Code	Name of Slum	No. of Hut	Land Ownership	Area sqmt	Density (Dus per Ha)	Proposed Model
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29 (N/7/29)	Soniyanagar	136	VMC	5660	250	In-Situ Redevelopment	
282 (W/6/282)	Sahkara Nagar	1098	VMC	49410	222	In-Situ Redevelopment + Commercial Development	
365 (S/4/365)	Gangaretiya	470		82900	200		
366 (S/4/366)	Krishnanagar	842	VMC+ Govt.			In-Situ Redevelopment + land readjustment	
367 (S/4/367)	Indiranagar	346					
53 (N/7/53)	Dargah Compound	68	VMC+ Govt.	21900	250		
56 (N/7/56)	Gandhi Road	151				In-Situ Redevelopment through PPP	
61 (N/7/61)	Harijanvas	109				+ Lake front development	
62 (N/2/62)	Ambedkar Chowk	220					

MGY (Mukhyamantri GRUH Yojana):

SLUM REHABILITATION UNDER PPP (Proposals)

1.	Vibrant summit-2011 P.P.P. Affordable housing	MOU by N.A. Construction
2.	Vibrant summit-2013 Affordable housing in P.P.P.	MOU by N.A. Construction MOU by M.V.Omni India Pvt Ltd. MOU by Cube Construction MOU by G.K. Construction
3.	N.A. Construction proposal on Govt. land of Oddnagar slum received which is under process.	Proposal approved by S.R.C. on 21/6/2013 and sent to State Government for approval.

HOUSING UNITS PLANNING FOR AFFORDABLE HOUSING + EWS + RAY

Sr. No.	Housing Scheme	2013-14	2014-15	2015-16	2016-17	2017-18	TOTAL
1	EWS under RAY (In situ Housing) (32.55 sq.mt. Unit Size)	10000	10000	10000	10000	-	40000
2	Affordable Housing(PPP) LIG (50 sq.mt. Unit Size)	14000	14000	14000	14000	14000	70000
	Total (Units)	24000	24000	24000	24000	14000	110000