CLUSTER PLANNING ISSUES

Planning Issue: The 2009 adopted Germantown Employment Area Sector Plan provides for up to 10,200 mostly multi-family residential units. The majority of planned residential development is located in the Seneca Valley Cluster. The plan requires some redevelopment of shopping centers and some other commercial uses. In addition, the plan anticipates construction of the Corridor Cities Transitway to support the higher housing densities. It is anticipated that the plan will take 20 to 30 years to build-out. The pace of construction will be market driven. A future elementary school site is included in the plan.

SCHOOLS

Clarksburg Elementary School #9

Capital Project: Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project.

As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to September 2023. An FY 2022 appropriation is recommended to begin the construction for the school. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Seneca Valley High School

Capital Project: A revitalization/expansion project was completed for this school in September 2020. As part of this project career, technology education programs were expanded to prepare students for employment in high demand fields. Given this school is under construction, there was an opportunity to expand career technology education for students living in the upcounty area. The school also was expanded to accommodate space deficits at Clarksburg and Northwest high schools.

Neelsville Middle School

Capital Project: A major capital project is approved for this school to address various building systems and programmatic needs for this school. An FY 2021 appropriation was approved for planning funds to begin the architectural design of this major capital project. This project is scheduled to be completed in September 2024. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

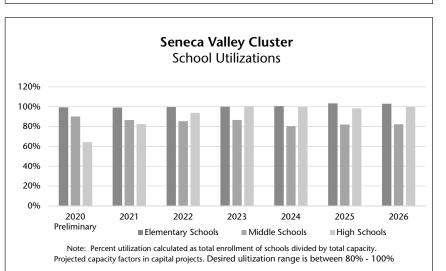
Clarksburg Elementary School

Planning Issue: Enrollment at Clarksburg Elementary School is projected to exceed capacity by more than 92 seats throughout the six-year planning period. Relocatable classrooms will be utilized until Clarksburg Elementary School #9 opens.

Capital Project: Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to September 2023. Planning will continue as planned however, the expenditures for construction were delayed by one year to FY 2022. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

Planning Study: A boundary study was previously approved to begin in the fall 2020 to explore the assignment of students for the opening of Clarksburg Elementary School #9, with

Seneca Valley Cluster Articulation Seneca Valley HS Dr. Martin Luther King, Roberto Clemente Neelsville MS³ Ir MS MS Clopper Mill ES1 Spark M. Matsunaga ES² Clarksburg ES⁴ Germantown ES1 Lake Seneca ES William B. Gibbs, Jr. ES4 S. Christa McAuliffe ES Dr. Sally K. Ride ES Dr. Sally K. Ride ES (north of Middlebrook Road) (south of Middlebrook Road) Waters Landing ES ¹ A portion of Clopper Mill ES and Germantown ES also articulate to Northwest HS. ¹A portion of Spark M. Matsunaga ES also articulates to Kingsview MS and Northwest HS. ³South Lake ES and a portion of Stedwick ES also articulate to Neelsville MS and Watkins Mill HS. ⁴Clarksburg ES and William B. Gibbs, Jr. ES also articulate to Rocky Hill MS and Clarksburg HS. See Appendix U for multicolored maps of the service areas



Board of Education action scheduled for November 2021. However, the opening of the school was delayed by the County Council from September 2022 to September 2023. Based on the approved completion date for the school, the boundary study will be conducted in the spring 2022 with Board of Education action in November 2022.

Lake Seneca Elementary School

Capital Project: Previous projections indicated that enrollment at Lake Seneca Elementary School would exceed capacity by 92 seats or more by the end of the six-year planning period. Therefore, a feasibility study was conducted in FY 2014 to determine the feasibility, scope, and cost for a classroom addition. Projections in the previously approved CIP indicated that enrollment was increasing and would exceed capacity by the 92-seat threshold by the end of the six-year period. An FY 2020 appropriation was approved for planning funds only to begin the architectural design for a classroom addition. Current projections indicate enrollment will fall below the 92-seat threshold by the end of the six-year period. Therefore, enrollment will continue to be monitored and relocatable classrooms will be utilized. A date for the project will be determined in a future CIP.

Clarksburg Elementary School #9

Capital Project: Although an FY 2019 appropriation for planning was requested by the Board of Education for Clarksburg Elementary School #9 with a scheduled opening in September 2021, the County Council delayed the project by one year to September 2022. An FY 2020 appropriation was approved for planning to begin the architectural design for this project. As part of the FY 2021–2026 CIP, the County Council delayed the scheduled completion of the project by another year to September 2023. An FY 2022 appropriation is recommended to begin the construction for the school. In order for this project to be completed on this schedule, county and state funding must be provided at the levels recommended in this CIP.

CAPITAL PROJECTS

	1	Project	Date of
School	Project	Status*	Completion
Clarksburg ES #9	New school	Recommended	Sept. 2023
Neelsville MS	Major Capital Project	Approved	Sept. 2024
Seneca Valley HS	Revitalization/ expansion	Approved	Sept. 2020, building Sept. 2021, site
Lake Seneca ES	Classroom addition	Approved	TBD

[&]quot;Approved"— Project as an approved FY 2021 appropriation in the FY 2021–2026 CIP for planning or construction funds.

[&]quot;Programmed"—Project has expenditures programmed in a future year of the CIP for planning and/or construction funds.

[&]quot;Proposed"—Project has facility planning funds approved for a feasibility study. "Recommended"—Project has a recommended FY 2022 appropriation in the Amended FY 2021–2026 CIP.

Projected Enrollment and Space Availability
Effects of the Recommended FY 2022 Capital Budget and Amendments to the FY 2021–2026 CIP

			Prelim.				Proje	ctions			
Schools			20–21	21–22	22–23	23–24	24–25	25–26	26-27	2030	2035
Seneca Valley HS		Program Capacity	2551	2551	2551	2551	2551	2551	2551	2551	2551
		Enrollment	1640	2100	2393	2565	2550	2506	2544	2530	2550
		Available Space Comments	911	451	158	(14)	1	45	7	21	1
			Rev/Ex Complete	Site Work Complete							
				-							
Roberto Clemente MS		Program Capacity	1231	1231	1231	1231	1231	1231	1231	1231	1231
		Enrollment Available Space	1055 <i>176</i>	960 271	930 <i>301</i>	951 <i>280</i>	950 281	969 262	962 269	970 <i>261</i>	1000 231
		Comments	170	271	301	200	207	202	207	201	231
Martin Luther King, Jr. MS		Program Capacity	914	914	914	914	914	914	914	914	914
		Enrollment	888	914	900	919	917	935	928	925	925
		Available Space	26	0	14	(5)	(3)	(21)	(14)	(11)	(11)
		Comments									
Neelsville MS		Program Capacity Enrollment	956 855	956 811	956 813	956 818	1190 816	1190 833	1190 855	1190 900	1190 950
		Available Space	101	145	143	138	374	357	335	290	240
		Comments	Plng. for				Maj. Cap.				
			Maj. Cap. Project				Project Complete				
Clarksburg ES	† 	Program Capacity	311	311	311	311	311	311	311		
		Enrollment	687	687	725	766	804	850	855		
		Available Space Comments	(376)	(376) Boundary	(414)	(455)	(493)	(539)	(544)		
		Comments		Study							
Clarksham FC #0		Due succes Courselle		See Text		721	721	721	721		
Clarksburg ES #9		Program Capacity Enrollment				721 0	721 0	721 0	721 0		
		Available Space				721	721	721	721		
		Comments		Boundary							
				Study See Text		Opens					
Germantown ES	CSR	Program Capacity	304	304	304	304	304	304	304		
		Enrollment	308	319	328	342	333	333	329		
		Available Space Comments	(4)	(15) Boundary	(24)	(38)	(29)	(29)	(25)		
				Study							
WELL B CALL I EC		Due succes Courseits	710	See Text 719	719	719	719	719	710		
William B. Gibbs, Jr. ES		Program Capacity Enrollment	719 558	569	564	551	552	602	719 595		
		Available Space	161	150	155	168	167	117	124		
		Comments		Boundary							
				Study See Text							
Lake Seneca ES	CSR	Program Capacity	425	425	425	425	425	425	425		
		Enrollment	469	485	467	452	453	457	462		
		Available Space Comments	(44)	(60) Boundary	(42)	(27)	(28)	(32)	(37)		
				Study							
S. Christa	CCD	Program Carret	760	See Text	760	760	760	760	760		
S. Christa McAuliffe ES	CSK	Program Capacity Enrollment	760 563	760 526	760 525	760 500	760 496	760 497	760 497		
		Available Space	197	234	235	260	264	263	263		
		Comments		Boundary							
				Study See Text							
Dr. Sally K. Ride ES	CSR	Program Capacity	467	467	467	467	467	467	467		
		Enrollment	483	493	497	506	498	507	508		
		Available Space Comments	(16)	(26) Boundary	(30)	(39)	(31)	(40)	(41)		
				Study							
Waters Landing ES	CSR	Program Capacity	776	See Text 776	776	776	776	776	776		
Tracers carrolling ES	CSK	Enrollment	670	651	643	648	650	644	632		
		Available Space	106	125	133	128	126	132	144		
		Comments		Boundary Study							
				See Text							
Cluster Information		HS Utilization	64%	82%	94%	101%	100%	98%	100%	99%	100%
		HS Enrollment MS Utilization	1640 90%	2100 87%	2393 85%	2565 87%	2550 80%	2506 82%	2544 82%	2530 84%	2550 86%
		MS Enrollment	2798	2685	2643	2688	2683	2737	2745	2795	2875
		ES Utilization	99%	99%	100%	84%	84%	87%	87%	102%	102%
		ES Enrollment	3738	3730	3749	3765	3786	3890	3878	3850	3850

Demographic Characteristics of Schools

			2019–2020							
Schools	Total Enrollment	Two or more races %	Black or Afr. Amer. %	Asian%	Hispanic %	White %	FARMS%*	ESOL%**	Mobility Rate%***	
Seneca Valley HS	1,640	5.0%	37.3%	10.2%	34.5%	12.9%	40.0%	13.6%	18.1%	
Neelsville MS	855	3.7%	27.8%	11.9%	49.8%	6.3%	65.7%	22.5%	14.3%	
Roberto Clemente MS	1,055	4.8%	29.2%	19.4%	34.7%	11.6%	36.4%	9.5%	8.3%	
Martin Luther King, Jr MS	888	5.6%	35.9%	13.5%	31.8%	13.1%	44.6%	9.6%	11.1%	
Clarksburg ES	687	7.6%	27.4%	34.9%	16.7%	13.1%	15.9%	19.3%	12.5%	
Germantown ES	308	6.2%	36.4%	16.2%	24.7%	15.6%	34.6%	13.6%	14.2%	
Lake Seneca ES	469	6.2%	35.0%	5.3%	42.0%	11.3%	54.1%	28.6%	16.9%	
S. Christa McAuliffe ES	563	6.2%	36.6%	7.8%	36.4%	12.4%	52.2%	28.0%	15.2%	
William B. Gibbs Jr. ES	558	6.6%	28.3%	27.2%	20.6%	17.2%	32.2%	15.6%	8.1%	
Dr. Sally K. Ride ES	483	7.9%	35.2%	11.8%	36.9%	8.1%	54.4%	28.1%	12.9%	
Waters Landing ES	670	3.6%	40.6%	5.5%	39.0%	11.0%	51.9%	26.4%	18.1%	
Elementary Cluster Total	3,738	6.3%	34.0%	16.2%	30.7%	12.6%	41.9%	23.1%	13.9%	
Elementary County Total	72,658	5.8%	21.6%	13.9%	34.1%	24.2%	38.9%	25.9%	11.9%	

^{*}Percent of students approved for Free and Reduced-priced Meals Program (FARMS) during the 2019–2020 school year.

Notes: Nativa Hawaiian/Pacific Islander and American Indian/Alaskan Nativa categories total less than 1% and were therefore excluded from the table

																				Spe	ecia	al E	du	cat	ior	ı Se	ervi	ces					
Program Capacity Table (School Year 2020-2021)												School Based	Cluster Based	Qı	ıad [.] Ba	Clus	ter				Cou	unty	⁄&ા	Reg	iona	ıl Ba	ased						
Schools	Grades Served	Capacity (HS @90% MS@85%)	Total Rooms	Support Rooms	Regular Secondary @25	Regular Elementary @23	CSR Grades 1–2 @18	Pre-K @20	Pre-K @40	HS @20	CSR KIND @18	KIND @22	ESOL @15	METS @15	HSM @13	ELEM LAD @13		LANG @12	LFI @10	SCB @6	AAC@7	AUT @6	BRIDGE @10	2 <i>@</i> НОНО	SESS @10	EXTENSIONS @6	GT/LD @13		PEP@6	PEP @12		VISION (Elementary) @7	ОТНЕК
Seneca Valley HS	9-12	2551	121		108								3	1					5	4													
Roberto Clemente MS	6-8	1231	60		56								1						2								1						
Martin Luther King, Jr MS	6-8	914	43		43																												
Neelsville MS	6-8	956	47		42								3	2																			
Clarksburg ES	K-5	311	19	4		8						4				3																	
Germantown ES	K-5	304	22	3		3	6				3				1					3									1		2		
William B. Gibbs Jr. ES	K-5	719	37	4		22			1			4			1														1	1	3		
Lake Seneca ES	K-5	425	26	4		5	9		1		3																		1	1	2		
S. Christa McAuliffe ES	HS-5	760	44	4		18	11			1	5					2						2										Ш	1
Dr. Sally K. Ride ES	HS-5	467	33	5		1	10		1	1	6				1	1	7																
Waters Landing ES	K-5	776	43	3		16	14				7								3														

^{**}Percent of English for Speakers of Other Languages (ESOL) during the 2019–2020 school year. High School students are served in regional ESOL centers.

^{***}Mobility Rate is the number of entries plus withdrawals during the 2019–2020 school year compared to total enrollment.

Facility Characteristics of Schools 2020–2021

	Year	Year	Total	Site		Reloc-	
	Facility	Reopened/	Square	Size	Adjacent	atable	County
Schools	Opened	Revitalized	Footage	Acres	Park	Classrooms	Programs
Seneca Valley HS	1974	2020	439,346	29.4			SBWC
Roberto Clemente MS	1992		148,246	19.9			
Martin Luther King, Jr. MS	1996		135,867	19			
Neelsville MS	1981		131,432	29.2			
Clarksburg ES	1952	1993	54,983	9.97			
Germantown ES	1935	1978	57,668	7.8			
William B. Gibbs Jr. ES	2009		88,042	10.75			
Lake Seneca ES	1985		58,770	9.4		9	
S. Christa McAuliffe ES	1987		102,111	10.6	Yes		
Dr. Sally K. Ride ES	1994		78,686	13.5		2	
Waters Landing ES	1988		101,352	10			

