543

63

## QUARTERLY PHYSICAL REPORT OF OPERATION

as of June 30, 2017

Department	: Presidential Communications Operations Office	√ Current Year Appropriation
Agency	: News and Information Bureau	Supplemental Appropriatio
Operating Unit		Continuing Appropriations

Department Agency Operating Unit	: New		and Information Bureau								Supplemental Appropriations Continuing Appropriations Off-Budget Account			
Organization Code (UACS	<u>, :                                   </u>	T		Physical Ta	rgets			P	hysical Accomp	olishments		Variance	Remarks	
Particulars	UACS CODE	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total 7=(3+4+5+6)	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	as of March 31, 2017	4	
1	2	3	4	5	6					11	12=(8+9+10+11)		14	
Part A										<u> </u>				
l. Operations														
MFO 1 – Media Operations Services (Media and Information Services)	301000000										20.400	5.420	Fueradad	
Performance Indicator (Set 1)  Quantity  Percentage of Media and information services completed.  News stories submitted on presidential government policies, pronouncement, directives, programs, activities, etc.  Photographs taken on	301010001; 301010002	100% of 8,500	100% of 8,500	100% of 8,500	of	100% of 34,000	101% or 8,553	163% or 13,867			22,420	5,420	Exceeded the targets because of increased number of activities of the President,	

117% or

280

110% or

263

100% of

960

100% of

240

100% of

240

100%

of

240

100% of

240

presidential activities and state guests.

conferences, briefings,

interviews transcribed.

Speeches, press

## QUARTERLY PHYSICAL REPORT OF OPERATION

as of June 30, 2017

Department	: Presidential Communications Operations Office
	The state of the s

News and Information Bureau Agency Operating Unit

**Current Year Appropriations** Supplemental Appropriations **Continuing Appropriations** Off-Budget Account

Organization Code (UACS)	:			Physical Ta	rgets	And the second s			hysical Accomp			Variance	Remarks
Particulars	UACS CODE	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	as of March 31, 2017	, A
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
News monitoring reports and clippings submitted		100% of 66,000	100% of 66,000	100% of 66,000	100% of 66,000	100% of 264,000	108% or 71,294	122% or 80,209			151,503	19,503	
Media relations services rendered.		100% of 4,000	100% of 4,000	100% of 4,000	100% of 4,000	100% of 16,000	256% or 10,244	358% or 14,321			24,565	16,565	
Journalists accredited and assisted.		100% of 375	100% of 375	100% of 375	1	100% of 1,500	128% or 480	548% or 2,055			2,535	1,785	
Daily news stories, news photos and information gathered and disseminated.		100% of 15,255	100% of 15,255	100% of 15,256		100% of 61,022	126% or 19,295	136% or 20,744			40,039	9,529	
Quality Percentage of media and information services rated good or better	301010001; 301010002	100%	100%	100%	100%	100%	122.78% Average Rating	126.31% Average Rating					Rating as of July 26, 2017 Ratings may change upon submission o uncollected survey questionnaire forms.
Timeliness Percentage of media	301010001; 301010002	100%	100%	100%	100%	100%	122.78% Average Rating	123.48% Average Rating					Rating as of July 26, 2017 Ratings may

## QUARTERLY PHYSICAL REPORT OF OPERATION

as of June 30, 2017

Department	: Presidential Communications Operations Office	<u> </u>	Current Year Appropriations
Agency	: News and Information Bureau		Supplemental Appropriations
Operating Unit	1 ISPARA CITA INTO INTO INTO INTO INTO INTO INTO INTO		Continuing Appropriations
Organization Code (UACS)			Off-Budget Account
Cheanication Code (Onco)		MANAGEMENT OF THE PARTY OF THE	

Organization Code (UACS)	:	T	and the second s	Physical Ta	argets		Physical Accomplishments						Remarks
Partículars	UACS CODE	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	as of March 31, 2017	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
and information services provided within prescribed schedule													change upon submission of uncollected survey questionnaire forms.
II.Projects													
Target 1													
Target 2													
III.Automatic Appropriations													
Special Account in the General Fund (Please specify)													
MFO -1 (Despcription)													
Performanbce Indicator (Set 1)													
Part B					-								
Major Programs/Projects													
KRA No. 1 – Anti- Corruption, Transparent, Accountable and Participatory													

## QUARTERLY PHYSICAL REPORT OF OPERATION

as of June 30, 2017

Department Agency Operating Unit Organization Code (UACS)  Particulars													tions
	UACS CODE	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	Physical Ta 3 <sup>rd</sup> Quarter	argets 4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	as of March 31, 2017	
				F	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1	2	3	4	5	1 0	7-(3141310)							
Governance													
Program Budgeting:Education Program	п												
MPP													
Target 1													
Target 2													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													
Prepared by:	/	/				n coordination w	vith:			Ар	proved by:	·+	
JOYALS.  Planning Office Date: 07/26/17		e)			_	MARILOU ( Acting Budg Date: /07/26/17	get Officer				Director III/Acting Ite: 07/26/17	LA-AGTAY Head, NIB	