QUARTERLY PHYSICAL REPORT OF OPERATION

as of September 30, 2017

Presidential Communications Operations Office Department News and Information Bureau Agency

Operating Unit

Organization Code (UACS)

Current Year Appropriations Supplemental Appropriations **Continuing Appropriations** Off-Budget Account

				Physical Ta	rgets				nysical Accomp			Variance	Remarks
Particulars	UACS CODE	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Sept.30, 2017	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
News monitoring reports and clippings submitted		100% of 66,000	100% of 66,000	100% of 66,000	100% of 66,000	100% of 264,000	108% or 71,294	122% or 80,209	126% 83,355		234,858	36,858	
Media relations services rendered.		100% of 4,000	100% of 4,000	100% of 4,000	100% of 4,000	100% of 16,000	256% or 10,244	358% or 14,321	In process		24,565	12,565	
Journalists accredited and assisted.	and all all an annual control and an annual and a second	100% of 375	100% of 375	100% of 375	100% of 375	100% of 1,500	128% or 480	548% or 2,055	323% 1,210		3,745	2,620	
Daily news stories, news photos and information gathered and disseminated.		100% of 15,255	100% of 15,255	100% of 15,256	100% of 15,256	100% of 61,022	126% or 19,295	136% or 20,744	70% 10,648		50,687	4,921	
Quality Percentage of media and information services rated good or better	301010001; 301010002	100%	100%	100%	100%	100%	120.94% Average Rating	123.06% Average Rating	In process				Ratings may change upor submission of uncollected survey questionnair forms.
Timeliness Percentage of media and information services provided within	301010001; 301010002	100%	100%	100%	100%	100%	119.81% Average Rating	120.37% Average Rating	In process				Ratings may change upon submission o uncollected survey

QUARTERLY PHYSICAL REPORT OF OPERATION as of September 30, 2017

Department	: Presidential Communications Operations Office
Agency	: News and Information Bureau

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Operating Unit
Organization Code (UACS)

Organization Code (UACS) :							Account					
				Physical Ta					nysical Accomp			Variance	Remarks
Particulars	UACS CODE	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Sept.30, 2017	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A	Manual Control of the				Apple Control of the								
I. Operations													
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator (Set 1) Quantity Percentage of Media and information services completed. News stories submitted on presidential government policies, pronouncement, directives, programs, activities, etc. Photographs taken on presidential activities and state guests.	301010001; 301010002	100% of 8,500	100% of 8,500	100% of 8,500	of 8,500	100% of 34,000	101% or 8,553	163% or 13,867	101% 8,600		31,020	5,520	Exceeded the targets because of increased number of activities o the President.
Speeches, press conferences, briefings, interviews transcribed.		100% of 240	100% of 240	100% of 240		100% of 960	110% or 263	117% or 280	116% 278		821	101	

QUARTERLY PHYSICAL REPORT OF OPERATION

as of September 30, 2017

Department	:	Presidential Communications Operations Office		Current Year Appropriations
Agency	:	News and Information Bureau		Supplemental Appropriations
Operating Unit	:			Continuing Appropriations
Organization Code (UACS)	:			Off-Budget Account
		DL	No. 5	

Organization Code (UACS) :								Account					
	UACS CODE		·	Physical Ta	argets				Variance	Remarks			
Particulars		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Sept.30, 2017	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
prescribed schedule													questionnair forms.
II.Projects				***************************************									
Target 1													
Target 2												Page that the street or st	
III.Automatic Appropriations													
Special Account in the General Fund (Please specify)										2			
MFO -1 (Despcription)	and the specimen and become the section of particle particles and the section of	THE REAL PROPERTY AND ADDRESS OF THE PARTY O	terfindentelevis et komunentian som ungspreke kelendespek kipalan kingga kiba							***************************************		The state of the s	
Performanbce Indicator (Set 1)													
Part B			Mile Manhaley Francis John M. Doughald Commonweal Schuldering & M.									***************************************	
Major Programs/Projects	nigety (n. 1664) familie in et de senten in 18 marien (n. 1844). Et de senten in 18 marien (n. 1844). Et de se		AND THE PROPERTY OF THE PROPER	A A A SECTION AND A SECTION AS									A CONTRACTOR OF THE CONTRACTOR
KRA No. 1 – Anti- Corruption, Transparent, Accountable and Participatory Governance	· ·												
Program Budgeting:Education													

Current Year Appropriations

QUARTERLY PHYSICAL REPORT OF OPERATION

Presidential Communications Operations Office

as of September 30, 2017

Department	: Pre	esidential Co	mmunication	ons Operati	ons Office							ar Appropria			
Agency	: Ne	ws and Info	rmation Bui	reau							Supplemer				
Operating Unit	:		- A CONTRACTOR OF THE CONTRACT								Continuing Appropriations				
Organization Code (UACS)											Off-Budget				
Particulars				Physical T	argets			P	hysical Accomp			Variance	Remarks		
	UACS CODE	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	as of Sept.30, 2017			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
Program															
MPP															
Target 1															
Target 2	A North Control of the Control of th														
Other Major Programs	And the second s										1				

Prepared by:

and Projects

PAP Target 1 Target 2

Planning Officer (Designate)

Date: 10/26/17

In coordination with:

MARILOU C. DATILES

Acting Budget Officer

Date: /10/26/17

Approved by:

Director III/Acting Head, NIB

Date: 10/26/17