

QUARTERLY PHYSICAL REPORT OF OPERATION

as of September 30, 2017

Department : Presidential Communications Operations Office
 Agency : News and Information Bureau
 Operating Unit : _____
 Organization Code (UACS) : _____

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept.30, 2017	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
News monitoring reports and clippings submitted		100% of 66,000	100% of 66,000	100% of 66,000	100% of 66,000	100% of 264,000	108% or 71,294	122% or 80,209	126% 83,355		234,858	36,858	
Media relations services rendered.		100% of 4,000	100% of 4,000	100% of 4,000	100% of 4,000	100% of 16,000	256% or 10,244	358% or 14,321	In process		24,565	12,565	
Journalists accredited and assisted.		100% of 375	100% of 375	100% of 375	100% of 375	100% of 1,500	128% or 480	548% or 2,055	323% 1,210		3,745	2,620	
Daily news stories, news photos and information gathered and disseminated.		100% of 15,255	100% of 15,255	100% of 15,256	100% of 15,256	100% of 61,022	126% or 19,295	136% or 20,744	70% 10,648		50,687	4,921	
Quality Percentage of media and information services rated good or better	301010001; 301010002	100%	100%	100%	100%	100%	120.94% Average Rating	123.06% Average Rating	In process				Ratings may change upon submission of uncollected survey questionnaire forms.
Timeliness Percentage of media and information services provided within	301010001; 301010002	100%	100%	100%	100%	100%	119.81% Average Rating	120.37% Average Rating	In process				Ratings may change upon submission of uncollected survey

QUARTERLY PHYSICAL REPORT OF OPERATION
as of September 30, 2017

Department : Presidential Communications Operations Office
 Agency : News and Information Bureau
 Operating Unit : _____
 Organization Code (UACS) : _____

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept.30, 2017	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator (Set 1) <i>Quantity</i> <i>Percentage of Media and information services completed.</i> News stories submitted on presidential government policies, pronouncement, directives, programs, activities, etc. Photographs taken on presidential activities and state guests.	301010001; 301010002	100% of 8,500	100% of 8,500	100% of 8,500	100% of 8,500	100% of 34,000	101% or 8,553	163% or 13,867	101% 8,600		31,020	5,520	Exceeded the targets because of increased number of activities of the President.
Speeches, press conferences, briefings, interviews transcribed.		100% of 240	100% of 240	100% of 240	100% of 240	100% of 960	110% or 263	117% or 280	116% 278		821	101	


QUARTERLY PHYSICAL REPORT OF OPERATION
as of September 30, 2017

Department : Presidential Communications Operations Office
 Agency : News and Information Bureau
 Operating Unit : _____
 Organization Code (UACS) : _____

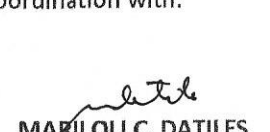
√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept.30, 2017	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Program													
MPP													
Target 1													
Target 2													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													

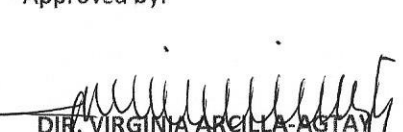
Prepared by:


JOYAL S. ESER
 Planning Officer (Designate)
 Date: 10/26/17

In coordination with:


MARILOU C. DATILES
 Acting Budget Officer
 Date: /10/26/17

Approved by:


DIR. VIRGINIA ARCILLA-AGUYAN
 Director III/Acting Head, NIB
 Date: 10/26/17