






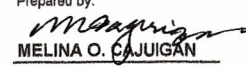
FY 2014 MONTHLY DISBURSEMENT PROGRAM  
(In thousand Pesos)

Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)  
 Agency : NEWS AND INFORMATION BUREAU (NIB)  
 Operating Unit :  
 Organization Code (UACS) :

Particulars	UACS CODE	TOTAL PROGRAM	TAX REM. ADVICE (TRA)	NET PROGRAM	FULL YEAR REQUIREMENT																	
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				FULL YEAR	
					JAN	FEB	MARCH	TOTAL	APR	MAY	JUN	TOTAL	JUL	AUG	SEPT	TOTAL	OCT	NOV	DEC	TOTAL	TOTAL	
6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22						
Part B																						
Major Program /Projects																						
KRA No. 1 - Anti-Corruption, transparent, Accountable and Participatory Governance		109,773	6,204	103,569	8,059	8,059	8,422	24,550	8,468	11,363	8,060	27,891	8,060	8,060	8,060	24,180	8,058	10,831	8,059	26,948	103,569	
KEY STRATEGIES: 1. Establish linkages and institutionalize regular coordination with the Public Information Offices, News, Information and PR Managers of the National and Local Government Units; 2. Intensify domestic and foreign information coverage; 3. Activate the News and Information Bureau Integrated News and Information Operating System which oversees and coordinates all operations of the Bureau; and, 4. Digital Infrastructure.																						

Footnote: Please cite assumptions/parameters used

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 Agency Head/Department Secretary  
 Date: Nov. 28, 2013