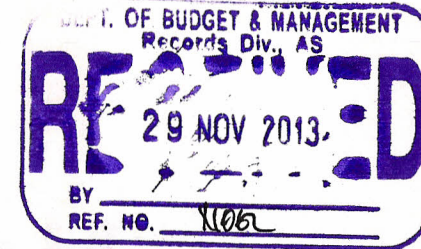


FY 2014 PHYSICAL PLAN



BED 2

Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)
 Agency : NEWS AND INFORMATION BUREAU (NIE)
 Operating Unit :
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Obligations			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1 Sep. 30	Estimate Oct. 1-Dec. 31	Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		3	4	5=3+4	6=7+8+9+10	7	8	9			10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
1 OPERATIONS											
MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	301000000										
1. Provisions of domestic and foreign information programs for the Government and Presidency	301010000										
a. Provisions of media coverage of Presidential activities media relations and accreditations and	301010001										
→ News stories submitted on presidential/government policies, pronouncement, directives, programs activities, etc. Photographs taken on presidential activities and state guests.		29,025	6,000	35,025	24,000	6,000	6,000	6,000	6,000		
→ Speeches, press conferences, briefings, interviews transcribed		3,418	1,075	4,493	4,300	1,075	1,075	1,075	1,075		
→ News monitoring reports and clippings submitted		175,780	47,000	222,780	188,000	47,000	47,000	47,000	47,000		
→ Media relations services rendered.		17,769	1,625	19,394	6,500	1,625	1,625	1,625	1,625		
→ Journalists accredited and assisted (Press Credentials/Media Accreditation Work and Press Center Operations)		18,122	4,000	22,122	94,000	23,500	23,500	23,500	23,500		
b. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	301010002										
→ Daily news stories, news photos and information gathered and disseminated		84,132	15,256	99,388	61,022	15,255	15,256	15,255	15,256		

Prepared by:

 JOYAL S.L. ESER
 Planning Services Head/Planning Officer
 Date: 11/29/13

In Coordination with

 EFREN B. SANTELICES
 Financial Services Head
 Date:

Approved by:

 ASENCIO ELIZARDO E. DE LAYOLA
 Agency Head/Department Secretary
 Date: