FY 2016 PHYSICAL PLAN (In Thousand Pesos)

Department Agency Operating Unit PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)
NEWS AND INFORMATION BUREAU (NIB)

Organization Code (UACS) :

PARTICULARS 1	UACS CODE	Current Year's Obligation			Physical Targets (Budget Year)						
		Actual Jan. to Sept	Actual Oct. to Dec.	Total	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th	Variance	Remarks
		3	4	5=3+4	6=7+8+9+10				Quarter	-	
A - PROGRAM OPERATIONS				0.014	0-77079710	/	8	9	10	11=6-5	12
MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)	301000000										
Provisions of domestic and foreign information programs for the Government and Presidency.	301010000										
a. Previsions of media severage of Presidential activities	391919991										
media relations and accreditations and	231919951		l l								
News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Sec.											
Cabinet members; stories on presidential/gov. policies, pronouncement directives, programs activities, etc. Photographs taken on presidential activities and state guests.	t,										
Speeches, press conferences, briefings, interviews transcribed.		75,568		75,568	24,000	6,000	6,000	6,000	6,000		
News monitoring reports and clippings submitted.		329		329	1,500	375	375	375	375		
→ Media relations services rendered.		236,029 15,695		236,029	188,000	47,000	47,000	47,000	47,000		
→ Journalists accredited and assisted.		1,129		15,695 1,129	6,500 1,500	1,625 375	1,625 375	1,625 375	1,625		
b. Provision of daily news and services to both local and foreign	301010002					0,0	3/3	3/5	375		
public on the activities of the government and the Presidency	301010002										
→ Daily news stories, news photos and information	1										
gathered and disseminated	1	76,554									

Planning Officer (Designate) Date: December 03, 2015

In Coordination with: <

magninger MELINA O. CAJUIGAN

Acting Head, FAD

Date: December 03, 2015

Approved by:

DANILO S. JAMORA

Director IV

Date: December 03, 2015