

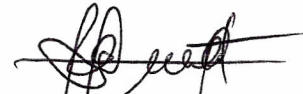


CY 2013 FINANCIAL PLAN
(In Thousand Pesos)

BED NO. 1

DEPARTMENT/AGENCY: PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE - NEWS AND INFORMATION BUREAU

PROGRAMS/ACTIVITIES/PROJECTS(P/A/P) MAJOR FINAL OUTPUT (MFO) FUND SOURCE	PPA CODE	PREVIOUS YEAR (CY 2012) OBLIGATIONS		BUDGETARY ALLOCATION Per NEP or GAA				CURRENT YEAR - CY 2013											
		ACTUAL Jan. Oct. 31	ESTIMATE Dec. 1-31	PS	MOOE	CO	TOTAL	NOT NEEDING CLEARANCE					NEEDING CLEARANCE					TOTAL (7) =5+6	
								Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total		
		(1)	(2)	(3)		(4)				(5)					(6)				
I. Current Year Budget																			
General Administration and Support a. General Administration and Support Services		16,834	2,800	10,996	6,563		17,559	4,188	4,700	4,126	4,545	17,559							17,559
Support to Operations a. Provision of Domestic and Foreign information for the Government and Presidency																			
Provision of media coverage of Presidential activities and media relations and accreditation		29,804	4,470	20,720	13,394	1,900	36,014	8,120	9,130	8,010	10,754	36,014							36,014
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency		38,832	4,630	40,063	13,476	950	54,489	12,594	14,557	12,376	14,962	54,489							54,489
II. Continuing Appropriation																			
III. Automatic Appropriation		4,460	892	6,947			6,947	1,737	1,736	1,737	1,737	6,947							6,947
TOTAL		89,930	12,792	78,726	33,433	2,850	115,009	26,639	30,123	26,249	31,998	115,009							115,009
OF WHICH:																			
Key or Major Programs/Projects:																			
KRA No. 1 - Anti-Corruption, transparent, Accountable and Participatory Governance																			
Prepared By:	Noted by:										Recommended by:								
 JOSEPHINE M. SANTOS Budget Officer III	 MELINA O. CAJUGAN Officer-In-Charge, FAD										 ASST. SEC. ZALDY E. DE LAYOLA OIC, NIB								
Date:	Date:										Date:								