

FY 2014 FINANCIAL PLAN  
(In Thousand Pesos)

Department : PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)  
 Agency : NEWS AND INFORMATION BUREAU (NIB)  
 Organization Code (UACS) : \_\_\_\_\_

Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sep. 30	Estimate Oct. 1-Dec. 31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
<b>Part A - PROGRAM</b>															
<b>I. Budget Year / Appropriations</b>															
<b>I. General Administration and Support</b>															
<b>a. General management and supervision</b>															
PS	100010000	8,774	2,432	11,206	9,985	2,312	2,785	2,252	2,636	9,985					
MOOE		6,522	1,449	7,971	7,676	1,919	1,919	1,919	1,919	7,676					
CO		-	-	-	-	-	-	-	-	-					
<b>Sub-Total, General Administration and Support</b>		<b>15,296</b>	<b>3,881</b>	<b>19,177</b>	<b>17,661</b>	<b>4,231</b>	<b>4,704</b>	<b>4,171</b>	<b>4,555</b>	<b>17,661</b>					
<b>II. Operations</b>															
<b>a. MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)</b>															
<b>1. Provision of domestic and foreign information programs for the Government and Presidency</b>															
<b>a. Provisions of media coverage of Presidential activities and media relations and accreditation</b>															
PS	301010000	16,738	4,357	21,095	19,549	4,502	5,454	4,398	5,195	19,549					
MOOE	301010001	11,786	2,619	14,405	13,394	3,349	3,348	3,349	3,348	13,394					
CO		1,735	-	1,735	-	-	-	-	-	-					
<b>b. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency</b>															
PS	301010002	28,689	11,924	40,613	39,053	8,993	10,905	8,781	10,374	39,053					
MOOE		14,065	3,125	17,190	13,476	3,369	3,369	3,369	3,369	13,476					
CO		1,113	-	1,113	-	-	-	-	-	-					
<b>Sub-Total, Operations</b>		<b>74,126</b>	<b>22,025</b>	<b>96,151</b>	<b>85,472</b>	<b>20,213</b>	<b>23,076</b>	<b>19,897</b>	<b>22,286</b>	<b>85,472</b>					

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Particulars	UACS CODE	Current Year's Obligations			Budget Year Obligation Program										
		Actual Jan. 1 Sep. 30	Estimate Oct. 1-Dec. 31	Total	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative List)				
						Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
<b>II. Automatic appropriations</b>															
Retirement and Life Insurance															
I. General Administration and Support															
a. General mangement and supervision															
PS	100010000	614	371	985	891	223	222	223	223	891					
MOOE															
CO															
<b>Sub-Total, General Administration and Support</b>		<b>614</b>	<b>371</b>	<b>985</b>	<b>891</b>	<b>223</b>	<b>222</b>	<b>223</b>	<b>223</b>	<b>891</b>					
II. Operations															
a. MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)															
1. Provision of domestic and foreign information proram for the Government and Presidency															
a. Provisions of media coverage of Presidential activities and media relations and accreditation															
PS	301000000	1,258	778	2,036	1,921	480	480	481	480	1,921					
MOOE															
CO															
b. Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency															
PS	301010002	2,099	1,827	3,926	3,828	957	957	957	957	3,828					
MOOE															
CO															
<b>Sub-Total, Operations</b>		<b>3,357</b>	<b>2,605</b>	<b>5,962</b>	<b>5,749</b>	<b>1,437</b>	<b>1,437</b>	<b>1,438</b>	<b>1,437</b>	<b>5,749</b>					

