## FY 2014 FINANCIAL PLAN (In ThousandPesos)

Department	: PRESIDENTIAL COMMU
Agency	: NEWS AND INFORATIO

PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO) NEWS AND INFORATION BUREAU (NIB)

Organization Code (UACS) :

Particulars		Curre	ent Year's Obliga	ations			All of the contract of the con	n								
	UACS CODE	PERSONAL PROPERTY OF THE PROPERTY OF THE PERSON NAMED IN COLUMN NAMED IN COLUM	Estimate		TOTAL		COME	PREHENSIVE F	RELEASE		FOR LATER RELEASE (Negative List)					
		Actual Jan. 1 Sep. 30	al Jan. 1   Oct 1 Dec	Total		Q1	Q2	Q3	Q4	Sub-Total	Q´	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7'+8+9+10	12:	13	14	15	16=12+13+14+1	
Part A - PROGRAM													***************************************			
. Eudget Year / Appropriations				(8)												
General Administration and Support																
a. General mangement and supervision	100010000															
PS		8,774	2,432	11,206	9,985	2,312	2,785	2,252	2,636	9,985						
MOOE		6,522	1,449	7,971	7,676	1,919	1,919	1,919	1,919	7,676						
CO		-	_	-	-	-	-	-	_	-						
Sub-Total, General Administration and Support		15,296	3,881	19,177	17,661	4,231	4,704	4,171	4,555	17,661						
				************	***************************************	***************************************	*******************	***************************************	***************************************	***************************************	***************************************		<b>†</b>	l		
II. Operations																
a. MFO 1: MEDIA OPERATIONS SERVICES (Media and	301000000															
Information Services)																
<ol> <li>Provision of domestic and foreign information</li> </ol>	301010000															
programs for the Government and Presidency														-		
<ul> <li>a. Provisions of media coverage of Presidential</li> </ul>	301010001															
activities and media relations and																
accreditation					F 244380 14 5000 44											
PS		16,738		21,095	19,549	4,502	5,454		5,195							
MOOE:		11,786		14,405		3,349	3,348	3,349	3,348	13,394						
co		1,735	-	1,735	-	-	-	-	-	-						
<ul> <li>b. Provision of daily news and services to</li> </ul>	301010002															
both local and foreign public on the							10									
activities of the government and the Presidency				2												
PS		28,689		40,613		8,993	10,905		10,374							
MOOE		14,065		17,190		3,369	3,369	3,369	3,369	13,476	e-purpose and a second					
co		1,113	-	1,113	-	-	-	-	-	-	***************************************					
Sub-Total, Operations		74,126	22,025	96,151	85,472	20,213	23,076	19,897	22,286	85,472				*****************		
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## FY 2014 FINANCIAL PLAN (In ThousandPesos)

Department	
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: PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)

Agency

NEWS AND INFORATION BUREAU (NIB)

Organization Code (UAC!:

		Curr	ent Year's Obliga	ations	Budget Year Obligation Program											
Particulars	UACS CODE	promitect consideration and accuracy of the second	T		TOTAL		CCMP	REHENSIVE R	RELEASE		FOR LATER RELEASE (Negative List)					
		Actual Jan. 1 Sep. 30	Estimate Oct. 1-Dec. 31	Total	IOIAL	<b>Q1</b>	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+1	
II. Automatic appropriations		,														
Retirement and Life Insurance				-						"						
General Administration and Support																
a. General mangement and supervision	100010000	614	371	985	891	000	000	000	202	004						
PS		614	3/1	985	891	223	222	223	223	891						
MOOE														İ		
CO		***************************************	<b></b>	••••••••••				***************************************			***********	<b></b>	<b>}</b>	<b></b>		
Sub-Total, General Administration and Support		614	371	985	891	223	222	223	223	891	***********					
N. Consections					8											
Operations     MFO 1: MEDIA OPERATIONS SERVICES (Media and	301000000		Name of the Control o													
Information Services)	301000000															
Provision of domestic and foreign information	301010000															
prorams for the Government and Presidency	301010000		The state of the s													
a. Provisions of media coverage of Presidential	301010001															
activities and media relations and	00,0,000															
accreditation																
PS		1,258	778	2,036	1,921	480	480	481	480	1,921						
MOOE:				,			NO NO PORTO	3737	00.1.00							
co																
b. Provision of daily news and services to	301010002															
both local and foreign public on the																
activities of the government and the Presidency																
PS		2,099	1,827	3,926	3,828	957	957	957	957	3,828						
MOOE							8							1		
со																
Sub-Total, Operations										***************************************		<b>†</b>		<b></b>		
,		3,357	2,605	5,962	5,749	1,437	1,437	1,438	1,437	5,749		<b></b>	<b></b>			

## FY 2014 FINANCIAL PLAN (In ThousandPesos)

Department

: PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PCOO)

Agency

: NEWS AND INFORMATION BUREAU (NIB)

Organization Code (UACS)

		Curr	ent Year's Oblig	ations	Budget Year Obligation Program												
Particulars UACS COE	UACS CODE		Estimate	Total	-		COME	PREHENSIVE F	RELEASE		FOR LATER RELEASE (Negative List)						
		Actual Jan. 1 Sep. 30	Oct. 1-Dec.		TOTAL	Q1	Q2	Q3	Q4	Sub-Total	Q1	Q2	Q3	Q4	Sub-Total		
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+1		
III. Special Purpose F∟nd Pension and Gratuity (Pension Benefits) Terminal L∈ave Pay Benefits	100010000	123		3,512													
TOTAL, Current Year Budget / /Appropriations		93,516	32,271	125,787	109,773	26,104	29,439	25,729	28,501	109,773	ļ	<del> </del>			<b>_</b>		
PS 78,726,000.00 MOOE 33,433,000.00 CO 2,850,000.00																	
Recapitulation by MFC:											121						
MFO 1- MEDIA OPERATIONS SERVICES (Media and Information Services)																	
Part B Major Programs/Projects											rinement of the second of the						
KRA No.1 - Anti-Corruption, Transparent, Accountable and Participatory Governance				55				,					The state of the s				
KEY STRATEGIES:											ANA MANAGANA		Applications of the second sec				
Establish linkages and institutionalize     regular coordination with the Public Information																	
Offices, News, Information and PR Managers of the National and Local Government Units; 2. Intensify domestic and foreign information																	
<ol><li>Intensity domestic and foreign miorination coverage;</li></ol>																	
Act vate the News and Information Bureau     Integrated News and Information Operating								9			saomeranosidisees						
System which oversees and coordinates all operations of the Bureau; and,			Constitution of the Consti		-		~				n-conjugate and a second and a						
4. Digital Infrastructure.  ———————————————————————————————————			<u> </u>		In Coordinate		AND THE PERSON NAMED IN			<u> </u>	<u></u>	Approve ob)					

BERPHINE M. SANTOS A

Financial Services Head/Budget Officer

Date:

In Coordination with:

EFREN S. SANTELICES

Date:

ASEC. ELIZARDO E. DE LAYOLA

Agency Head/Department Secretary

Date: