## QUARTERLY PHYSICAL REPORT OF OPERATION

as of May 21, 2015

Department	:	Presidential Communications Operations Office	7	Current Year Appropriations
Agency	:	News and Information Bureau		Supplemental Appropriations
Operating Unit	:			Continuing Appropriations
Organization Code (UACS)	: .			Off-Budget Account

1 × × × .

Particulars	UACS CODE	Physical Targets				Physical Accomplishments					Variance	Remarks	
		1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	as of December 31, 2014	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A						. (0 // 0 //		<del>                                     </del>		<b></b>	12-(0.3/10/11)	1.7	1-7
I. Operations	1								<del> </del>	<del></del>			
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator	3												
(Set 1)													
Quantity Percentage of Media and information services completed. • News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Secretary, Cabinet members; stories on	301010001	90% of 70,631	90% of 70,631	90% of 70,630	90% of 70,630	90% of 282,522	182% or 128,780			NE DATE	5/25/15		Exceeded the targets because of increased number of activities of the President.
presidential/government policies, pronouncement, directives, programs activities, etc.										KINS EIII	TORME THE PLANE		

 Photographs taken on presidential activities and state guests. · Speeches, press conferences, briefings, interviews transcribed. • News monitoring reports and dippings submitted. Media relations services rendered. Journalists accredited and assisted. • Daily news stories, news photos and information gathered and disseminated. 301010002 301010001; 90% Quality 90% 90% 90% 90% Survey Percentage of media 301010002 ongoing. and information services rated good or better Timeliness 301010001; 90% 90% 90% 90% 90% Survey Percentage of media 301010002 ongoing. and information services provided within prescribed schedule II.Projects Target 1 Target 2 III.Automatic **Appropriations** Special Account in the General Fund (Please specify) MFO -1 (Despcription) Performanbce Indicator (Set 1) Part B Major Programs/Projects

<u>*</u>							<b>}</b>				
KRA No. 1 – Anti-			,				1	300000000000000000000000000000000000000			900 M
Corruption,						8					
Transparent,			es .								
Accountable and	,	[		9	i	22					
Participatory				18							
Governance											
Program			_								
Budgeting:Education											
Program											
MPP	01 Jan 100				000			- 23 3882488888 - 252 - 2533			AVID 000000 10 0
Target 1									-		
Target 2											
Other Major Programs						3334	38 3		All Million		
and Projects		1									
PAP											
Target 1							3323		100		
Target 2											
										300,000,000	1000 B

Prepared by:

Planning officer
Date: 05/21/15

In coordination with:

OSEPHINE M. SANTOS

Budget Officer

Date: 05/21/15

Approved by:

Agency Head Date: 05/21/15