

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December 31, 2015

Department : Presidential Communications Operations Office
 Agency : News and Information Bureau
 Operating Unit : _____
 Organization Code (UACS) : _____

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator (Set 1) Quantity Percentage of Media and information services completed. • News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Secretary, Cabinet members; stories on presidential/government policies, pronouncement, directives, programs activities, etc.	301010001	90% of 70,631	90% of 70,631	90% of 70,630	90% of 70,630	90% of 282,522	182% or 128,780	182% or 128,589	209.45% or 147,935	217.81% or 153,842	197% or 559,146	97% or 276,624	Exceeded the targets because of increased number of activities of the President.

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
as of December 03, 2015

Department : Presidential Communications Operations Office
 Agency : News and Information Bureau
 Operating Unit : _____
 Organization Code (UACS) : _____

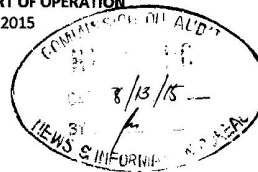
<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 – Media Operations Services (Media and Information Services)	30100000												
Performance Indicator (Set 1) Quantity Percentage of Media and Information services completed. • News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCDO Secretary, PCDSPO Secretary, Cabinet members; stories on presidential/government policies, pronouncement, directives, programs activities, etc.	301010001	90% of 70,631	90% of 70,631	90% of 70,630	90% of 70,630	90% of 282,522	182% or 128,780	182% or 128,589	209% or 147,995				Exceeded the targets because of increased number of activities of the President.

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
as of August 12, 2015

Department : Presidential Communications Operations Office
 Agency : News and Information Bureau
 Operating Unit : _____
 Organization Code (UACS) : _____



- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations
- Off-Budget Account



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator (Set 1) Quantity Percentage of Media and Information services completed. <i>* News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Secretary, Cabinet members; stories on presidential/government policies, pronouncement, directives, programs activities, etc.</i>	301010001	90% of 70,631	90% of 70,631	90% of 70,630	90% of 70,630	90% of 282,522	182% or 128,780	182% or 128,589					Exceeded the targets because of increased number of activities of the President.

Performance Indicator (Set 1)																				
Part B																				
Major Programs/Projects																				
KRA No. 1 – Anti-Corruption, Transparent, Accountable and Participatory Governance																				
Program Budgeting: Education Program																				
MPP																				
Target 1																				
Target 2																				
Other Major Programs and Projects																				
PAP																				
Target 1																				
Target 2																				

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 Date: 02/12/16

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Agency Head
 Date: 02/12/16