

QUARTERLY PHYSICAL REPORT OF OPERATION
as of September 30, 2016

Department : Presidential Communications Operations Office
 Agency : News and Information Bureau
 Operating Unit : _____
 Organization Code (UACS) : _____

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept. 30, 2016	Remarks
		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 – Media Operations Services (Media and Information Services)	301000000												
Performance Indicator (Set 1) Quantity Percentage of Media and information services completed. • News stories submitted are related to the Presidency and statements of the Presidential spokesman, PCOO Secretary, PCDSPO Secretary, Cabinet members; stories on presidential/government policies, pronouncement,	301010001; 301010002	90% of 86,681	90% of 86,681	90% of 86,680	90% of 86,680	90% of 346,722	145% or 125,680	131% or 113,610	157% or 136,076		108% or 375,366	28,644	Exceeded the targets because of increased number of activities of the President.

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<i>directives, programs activities, etc.</i> • Photographs taken on presidential activities and state guests. • Speeches, press conferences, briefings, interviews transcribed. • News monitoring reports and clippings submitted. • Media relations services rendered. • Journalists accredited and assisted. • Daily news stories, news photos and information gathered and disseminated.													
Quality Percentage of media and information services rated good or better	301010001; 301010002	90%	90%	90%	90%	90%	100% of 36 respondents	100% of 46 respondents	Survey ongoing				
Timeliness Percentage of media	301010001; 301010002	90%	90%	90%	90%	90%	100% of 36 respondents	100% of 46 respondents	Survey ongoing				

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Participatory Governance													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													

Prepared by:


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Date: 11/15/16